NOTICE OF PROPOSED RATE CHANGE PURSUANT TO

TEXAS WATER CODE § 13.187

AND CITY OF HOUSTON CODE OF ORDINANCE 37.20 (a)

Aqua Texas	13203, 21065
Company Name	CCN Number(s)

has filed a rate change application with the with the City of Houston (City). The application may be reviewed online at houstontx.gov/ara/utility/index.html. You may also inspect a copy of the rate change application at your utility's office at the address below. A similar application was filed with the Public Utility Commission of Texas for customers located in the environs areas and is available online at interchange.puc.texas.gov. The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the City. See Protest Form on the next page for instructions on how to protest.

EFFECTIVE DATE OF PROPOSED INCREASE: September 2, 2025

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The City may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

The proposed change is being requested in order to recover capital investments Aqua Texas has made to maintain and improve its systems since the last rate case(s) and to reflect inflationary increases to Aqua Texas' operating costs.

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	See	/mo	Proposed	5,000 gallons: \$	See	/mo
Existing	10,000 gallons: \$	Attached	/mo	Proposed	10,000 gallons: \$	Attached	/mo

Water - Pass Through Charges

Existing	5,000 gallons: \$	See	/mo	Proposed	5,000 gallons: \$	See	/mo
Existing	10,000 gallons: \$	Attached	/mo	Proposed	10,000 gallons: \$	Attached	/mo

Sewer

Existing	5,000 gallons: \$	See Attached	/mo	Proposed	5,000 gallons: \$	See Attached	/mo
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Brittmoore Utility – West by Northwest, Oak Manor, Summer Lake Ranch, Walraven Subvidision

Subdivision(s) or System(s) Affected by Rate Change

1106 Clayton Lane	Austin	Texas	78723
Company Address	City	State	Zip

(877) 987-2782

Company Phone Number

Statewide: \$17,784,500	Statewide: \$0.00	Statewide: \$11,364,116
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

July 28, 2025

AQUA TEXAS, INC. – APPLICATION TOCHANGE WATER AND WASTEWATER RATES

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically to utilitycomplaints@houstontx.gov or mail the original to:

Utility Complaints
Administration & Regulatory Affairs Department
City of Houston
611 Walker, 13th Floor
Houston, TX 77002

Pursuant to Texas Water Code, the City, as local regulatory authority, is required to conduct a hearing to determine the propriety of the change.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name:	Last Name:
Phone Number:	Fax Number:
Email Address:	
Address, City, State:	
Location where service is received: (if different from the mailing address)	
Please fill out the following:	
considered evidence in this case; and I have	nd that: I am NOT a party to this case; my comments are not no further obligation to participate in the proceeding. Public public concerns and identify issues to be explored. Please
am a party to the case; I am required to res required to attend hearings, and if I file testi	his proceeding. As an INTERVENOR, I understand that: I spond to all discovery requests from other parties; I may be imony, I may be cross-examined in the hearing; if I file any by to every other party in the case; and I acknowledge that led by the City.
Signature of Ratepayer:	
	Date:

List of Water Systems within the City of Houston

PWS ID	TCEQ SYSTEM NAMES	SUBDIVISION / AREA SERVED	COUNTY	Rates Code (Monthly Minimum & Gallonage)	Pass- Through	RATE COMPARISON
TX1012978	In-City Customers (Houston) The Commons	The Commons of Lake Houston	HARRIS	SE-W03	PT-SE3	HOUSTON IN-CITY The Commons
TX1011633	In-City Customers (Houston) Oak Manor	Oak Manor J & W	HARRIS	SE-W06	PT-SE1	HOUSTON IN-CITY Oak Manor
TX1013187	In-City Customers (Houston) Summer Lake Ranch	Summer Lakes Ranch	HARRIS	SE-W06	PT-SE1	HOUSTON IN-CITY Summmer Lake Ranch
TX1013195	In-City Customers (Houston)Walraven Subdivision	Walraven Subdivision	HARRIS	SE-W06	PT-SE1	HOUSTON IN-CITY Walraven Subdivison

List of Sewer Systems within the City of Houston

PWS ID	SYSTEM/SUBDIVISON NAME	WQ ID	COUNTY	Rates Code (Monthly Minimum & Gallonage)	Pass- Through	RATE COMPARISON
TX0083950	In-City Customers (Houston) Brittmoore West x Northwest	WQ0012222-001	HARRIS	SE-S06	N/A	HOUSTON IN-CITY Brittmoore West by Northwest

Notice of Proposed Rate Change - In-City Houston - WATER (The Commons)

1		SE-W03		, , , , , , , , , , , , , , , , , , , ,		·	
<u> </u>	Current Rates	3E-WU3			Proposed Rates		
<u> </u>	Meter Charges			1	Meter Charges		Mobile Hamas Bard (
					RESIDENTIAL OR N	ION DESIDENTIAL	Mobile Home Park / Wholesale Customers
	Meter Size	Minimum Monthly Charge (Includes 5,000 gal)		Meter Size	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)
	5/8" x 3/4"	\$35.50		5/8" x 3/4"	\$34.90	\$34.90	\$34.90
<u> </u>	3/4"	\$35.50 \$35.50		3/4"	\$52.35 \$97.30	\$52.35 \$97.20	\$52.35 \$97.20
	1" 11/2"	\$35.50 \$35.50		1" 1 1/2"	\$87.30 \$174.50	\$87.30 \$174.50	\$87.30 \$174.50
	2"	\$35.50		2"	\$279.20	\$279.20	\$279.20
	3"	N/A		3"	\$523.50	\$523.50	\$523.50
	4"	N/A		4"	\$873.00	\$873.00	\$873.00
	6" 8"	N/A N/A		6" 8"	\$1,745.00 \$2,792.00	\$1,745.00 \$2,792.00	\$1,745.00 \$2,792.00
	10"	N/A		10"	\$4,014.00	\$4,014.00	\$4,014.00
	12"	N/A		12"	\$7,504.00	\$7,504.00	\$7,504.00
				Volumetric	Charges		
				Volumenic	RESIDENTIAL	NON-RESIDENTIAL	NON-RESIDENTIAL
_		Oh 4000	_	Waltona	Oh	Oh	01
Tier	Volume	Charge per 1000 gals \$1.90	Tier Tier 1	Volume	Charge per 1,000 gals \$5.498	Charge per 1,000 gals \$3.365	Charge per 1,000 gals \$0.000
Tier 1 Tier 2	5,001 to 10,000 gals 10,001 to 15,000 gals	\$3.05	Tier 2	0 to 5,000 gals 5,001 to 10,000 gals	\$8.247	\$4.038	\$0.000
Tier 3	over 15,000 gallons	\$3.95	Tier 3	10,001 to 20,000 gals	\$13.745	\$6.787	\$0.000
Tier 4	N/A	N/A	Tier 4	Over 20,000 gals	\$15.120	\$7.403	\$0.000
Mobile Home Park		N/A	Mobile Home Park		\$0.000	\$0.000	\$3.365
HODICE HOITIE PARK		IN/A	HODILE HOHIE PAIK		\$0.000	\$0.000	\$3,365
Wholesale Customer	rs	N/A	Wholesale Customers		\$0.000	\$0.000	\$5.498
				Water Pees Three	ugh Charges		
				Water Pass-Thro	ough Charges		Mobile Home Park / Wholesale
		PT-SE3			RESIDENTIAL	NON-RESIDENTIAL	Customers
Water Pa	ass-Through Charge per 1,000 gallons	\$1.2100	Water Pass	Through Charge per 1,000 gallons	Unchanged	Unchanged	Unchanged
				Custom Immunion	mant Characa		
	System Improvement Charge	SIC-SEW01		System Improver Meter Size	RESIDENTIAL OR N	ION-RESIDENTIAL	Mobile Home Park / Wholesale
	5/8" x 3/4"	\$3.69		5/8" x 3/4"	\$0.00	\$0.00	\$0.00
	3/4"	\$3.69		3/4"	\$0.00	\$0.00	\$0.00
	1"	\$9.23		1"	\$0.00	\$0.00	\$0.00
	2"	\$18.45 \$29.52		1 1/2" 2"	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	3"	\$29.52 N/A		3"	\$0.00	\$0.00	\$0.00
	4"	N/A		4"	\$0.00	\$0.00	\$0.00
	6"	N/A		6"	\$0.00	\$0.00	\$0.00
	8"	N/A		8"	\$0.00	\$0.00	\$0.00
	10" 12"	N/A N/A		10" 12"	\$0.00	\$0.00	\$0.00
	12"	N/A		12	\$0.00	\$0.00	\$0.00
							Mobile Home Park / Wholesale
		FTCCR-SEW03			RESIDENTIAL OR N		Customers
Fee	ederal Tax Change Credit Rider	0.00%	Fede	al Tax Change Credit Rider	0.00%	0.00%	0.00%
							Mobile Home Park / Wholesale
					RESIDENTIAL OR N	ION-RESIDENTIAL	Customers
Right-of-Way Lic	censing Agreement and Franchise Fee Pass-		Right-of-Way Licensing	Agreement and Franchise Fee Pass-Through			
	Through Charge	0%		Charge	Assessed where appli	cable at the percentage provided	for by the municipality
							Mobile Home Park / Wholesale
					RESIDENTIAL OR N	ION-RESIDENTIAL	Customers Vilotesate
	Regulatory Assessment Fee	1%	Re	gulatory Assessment Fee	1%	1%	19
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	Miscellaneous Fees			Miscellaneous Fees		ION-RESIDENTIAL	
Tap Fee	Miscellaneous Fees	\$1,100.00	Tap Fee	Miscellaneous Fees		NON-RESIDENTIAL \$1,600.00	Customers
Tap Fee Tap Fee (Unique Cost		Actual Cost	Tap Fee (Unique Costs)	Miscellaneous Fees	RESIDENTIAL OR N \$1,600.00 Actual Cost	\$1,600.00 Actual Cost	Customers \$1,600.00 Actual Cos
Tap Fee (Unique Cost Tap Fee (Large Meter)	sts) r)	Actual Cost Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter)	Miscellaneous Fees	RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost	\$1,600.00 Actual Cost Actual Cost	\$1,600.00 Actual Cos Actual Cos
Tap Fee (Unique Cost	sts) r) a) Non-Payment of Bill	Actual Cost Actual Cost \$25.00	Tap Fee (Unique Costs)	Miscellaneous Fees	RESIDENTIAL OR N \$1,600.00 Actual Cost	\$1,600.00 Actual Cost	Mobile Home Park / Wholesale Customers \$1,600.00 Actual Cos Actual Cos \$25.00
Tap Fee (Unique Cost Tap Fee (Large Meter) Reconnection Fee	sts) r)	Actual Cost Actual Cost \$25.00 \$15.00	Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee	Miscellaneous Fees	RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost	\$1,600.00 Actual Cost Actual Cost	\$1,600.00 Actual Cos Actual Cos
Tap Fee (Unique Cost Tap Fee (Large Meter)	sts) r) a) Non-Payment of Bill	Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge	Miscellaneous Fees	RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost \$25.00	\$1,600.00 Actual Cost Actual Cost \$25.00	Customers \$1,600.00
Tap Fee (Unique Cost Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Char	sits) r) a) Non-Payment of Bill b) Customer's request	Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge		RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10% \$25.00	\$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10%	Customers \$1,600.00 Actual Cos Actual Cos \$25.00 N// 109 \$25.00
Tap Fee (Unique Cost Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge	sits) r) a) Non-Payment of Bill b) Customer's request	Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge		RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10%	\$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10%	Customers \$1,600.01
Tap Fee (Unique Cost Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Char Customer Deposit - R	sits) r) a) Non-Payment of Bill b) Customer's request	Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi	dential	RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10% \$25.00 \$50.00	\$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10% \$25.00 \$50.00	Customers \$1,600.01 Actual Cos Actual Cos \$25.00 N// 10% \$25.00 \$50.00
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Tap Fee (Unique Cost Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Char Customer Deposit - R Customer Deposit - R Meter Test Fee Meter / Service Reloc Standard Meter Instal Customer Service Ins Customer S	sits) a) Non-Payment of Bill b) Customer's request arge Residential Commerciat & Non-Residential Deposit cation Fee Illation Fee spection Fee (Residential) spection Fee Lock Removal, or Damage Fee Appurtenances Fee	Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocatic Standard Meter Installat Customer Service Inspe	dential Imercial & Non-Residential Deposit In Fee In Fee In Fee Ition Fee Ition Fee Ition Fee Ition Fee It Removal, or Damage Fee Internances Fee Internances Fee Inspection and Costs Surcharge	RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 \$400.00 Actual Cost \$150.00 Actual Cost When Authorized by PUC See Section 3.0	\$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 \$400.00 N/A \$400.00 \$400.00 When Authorized by PUC See Section 3.0	### St.600.0 ### St.600.0 ### Actual Cos ### St.600.0 ### St.60.0
Tap Fee (Unique Cost Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Char Customer Deposit - R Customer Deposit - R Meter Test Fee Meter Test Fee Meter Service Reloc Standard Meter Insta Customer Service Ins Illegal Reconnection, Damaged Meter and J Governmental Testing	a) Non-Payment of Bill b) Customer's request b) Customer's request rige Residential Commercial & Non-Residential Deposit cation Fee slation Fee spection Fee (Residential) spection Fee , Lock Removal, or Damage Fee Appurtenances Fee ag, Inspection and Costs Surcharge construction Charges	Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Returned Check Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocatic Standard Meter Installat Customer Service Inspee Illegal Reconnection, Lo Damaged Meter and App Governmental Testing, Ir	dential In Fee On Fee Other (Residential) Stion Fee (Residential) Stion Fee It Removal, or Damage Fee urtenances Fee sspection and Costs Surcharge truction Charges	RESIDENTIAL OR N \$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 N/A \$10.00 N/A \$10.00 N/A \$25.00 N/A \$25.00 N/A \$25.00 N/A \$25.00 N/A \$25.00	\$1,600.00 Actual Cost Actual Cost \$25.00 N/A 10% \$25.00 \$25.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 \$100.00 N/A \$85.00 Actual Cost When Authorized by PUC	Customers \$1,600.0 Actual Cos Actual Cos \$25.0 N// 109 \$25.0 \$50.0 1/6 of estimated annual bi \$25.0 Actual Cos \$150.0 \$100.0 \$When Authorized by PUC See Section 3.
Tap Fee (Unique Cost Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Chai Customer Deposit - R Customer Deposit - C Meter Test Fee Meter / Service Reloc Standard Meter Instal Customer Service Ins Customer Service Ins Illegal Reconnection, Damaged Meter and / Governmental Testin Line Extension and C Service Initiation Fee	sits) a) Non-Payment of Bill b) Customer's request arge Residential Commercial & Non-Residential Deposit cation Fee allation Fee spection Fee (Residential) spection Fee e Lock Removal, or Damage Fee Appurtenances Fee ag, Inspection and Costs Surcharge construction Charges in ion Fee	Actual Cost	Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspec Customer Service Inspec Customer Service Inspec Gustomer Service Institution Fee	dential Imercial & Non-Residential Deposit In Fee On Fee Cition Fee (Residential) Cition Fee Cit Removal, or Damage Fee urtenances Fee Inspection and Costs Surcharge Inspection Charges Fee	RESIDENTIAL OR N \$1,600.00 Actual Cost \$25.00 N/A 10% \$25.00 \$25.00 1/6 of estimated annual bitl \$25.00 Actual Cost \$150.00 \$100.00 N/A \$85.00 Actual Cost \$150.00 When Authorized by PUC See Section 3.0 \$50.00	\$1,600.00 Actual Cost Actual Cost \$25.00 NI/A 10% \$25.00 \$50.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 \$100.00 NI/A \$85.00 Actual Cost When Authorized by PUC See Section 3.0 \$50.00	Customers \$1,600.01 Actual Cos Actual Cos \$25.01 N// 109 \$25.01 \$50.01 1/6 of estimated annual bill \$25.01 Actual Cos

Notice of Proposed Change In-City Houston WATER (Oak Manor, Summer Lake Ranch, Walraven Subdivison)

Meter 5/8" x 3/4 11 12 2 3 3 4 4	Meter Charges Size 3/4*	SE-W06 Minimum Monthly Charge (Includes 0 gal)			Proposed Rates Meter Charges		
5/8" x 3//4 11 11 2 33 4	Size 3/4* 4*				Meter Charges		
5/8" x 3//4 11 11 22 33 44	3/4"						Mobile Home Park /
5/8" x 3//4 11 11 22 33 44	3/4"				DESIDENTIAL OF	NON-RESIDENTIAL	Wholesale Customers
5/8" x 3//4 11 11 22 33 44	3/4"				RESIDENTIAL UK	NOIS-NESIDENTIAL	
5/8" x 3//4 11 11 22 33 44	3/4"	(Includes 0 gal)			Minimum Monthly Charge	Minimum Monthly Charge	Minimum Monthly Charge
3/4 1' 1 11/2 2' 3' 4'	4"			Meter Size	(Includes 0 gal)	(Includes 0 gal)	(Includes 0 gal)
1' 11/ 11/ 2' 3' 4'		\$35.00		5/8" x 3/4"	\$34.90	\$34.90	\$34.90
1 1/2 2' 3' 4'		\$35.00 \$87.50		3/4" 1"	\$52.35 \$87.30	\$52.35 \$87.30	\$52.35 \$87.30
2' 3' 4'		\$175.00		1 1/2"	\$174.50	\$174.50	\$174.50
4'		\$280.00		2"	\$279.20	\$279.20	\$279.20
		\$560.00		3"	\$523.50	\$523.50	\$523.50
		\$875.00		4"	\$873.00	\$873.00	\$873.00
6'		\$1,750.00 \$2,800.00		6" 8"	\$1,745.00 \$2,792.00	\$1,745.00 \$2,792.00	\$1,745.00 \$2,792.00
10		\$4,025.00		10"	\$4,014.00	\$4,014.00	\$4,014.00
12		\$8,750.00		12"	\$7,504.00	\$7,504.00	\$7,504.00
		•				•	
		T		Volumetric		T	
					RESIDENTIAL	NON-RESIDENTIAL	NON-RESIDENTIAL
Tier	Volume	Charge per 1000 gals	Tier	Volume	Charge per 1,000 gals	Charge per 1,000 gals	Charge per 1,000 gals
	Charge per 1,000 gals	\$3.2054	Tier 1	0 to 5,000 gals	\$5.498	\$3.365	\$0.000
Tier 2 N/A		N/A	Tier 2	5,001 to 10,000 gals	\$8.247	\$4.038	\$0.000
Tier 3 N/A		N/A	Tier 3	10,001 to 20,000 gals	\$13.745	\$6.787	\$0.000
Tier 4 N/A		N/A	Tier 4	Over 20,000 gals	\$15.120	\$7.403	\$0.000
Mobile Home Park		N/A	Mobile Home Park		\$0.000	\$0.000	\$3.365
			ionio i dik		ψ0.000	μ ψυ.υυυ	ψ0.300
Wholesale Customers		N/A	Wholesale Customers		\$0.000	\$0.000	\$5.498
				Water Pass-Thro	ougn Charges	I	Mobile Home Park / Wholesale
		PT-SE1			RESIDENTIAL	NON-RESIDENTIAL	Customers
Water Pass-Through Ch	arge per 1,000 gallons	\$1.3111	Water Pas	s-Through Charge per 1,000 gallons	Unchanged	Unchanged	Unchange
		•					
s	System Improvement Charge	I		System Improver			
5/8" x	2/4"	SIC-SEW01		Meter Size		NON-RESIDENTIAL	Mobile Home Park /
5/8 X		\$3.69 \$3.69		5/8" x 3/4" 3/4"	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
1'		\$9.23		1"	\$0.00	\$0.00	\$0.00
1 1/		\$18.45		1 1/2"	\$0.00	\$0.00	\$0.00
2'		\$29.52		2"	\$0.00	\$0.00	\$0.00
3'		\$59.04		3"	\$0.00	\$0.00	\$0.00
4' 6'		\$92.25 N/A		4" 6"	\$0.00	\$0.00	\$0.00 \$0.00
8,		N/A N/A		8"	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
10		N/A		10"	\$0.00	\$0.00	\$0.00
12	<u>)</u> "	N/A		12"	\$0.00	\$0.00	\$0.00
		ETOOD OF MA			DECIDENTIAL OR	NON-RESIDENTIAL	Mobile Home Park /
Federal Tax Char	nge Credit Rider	FTCCR-SEW01 4.58%	Fed	eral Tax Change Credit Rider	0.00%	0.00%	Wholesale Customers 0.00%
Todorat Tax Ona	igo oroait maoi	410070	100	Stat tax Ghange Great mae.	0.0070	0.00%	0.007
							Mobile Home Park /
					RESIDENTIAL OR	NON-RESIDENTIAL	Wholesale Customers
Right-of-Way Licensing Agreement			Right-of-Way Licensin	g Agreement and Franchise Fee Pass-Throu	~ I		
Chai	rge	0%		Charge	Assessed where appli	cable at the percentage provide	ed for by the municipality
							Mobile Home Park /
					RESIDENTIAL OR	NON-RESIDENTIAL	Wholesale Customers
Regulatory Ass	sessment Fee	1%	Re	egulatory Assessment Fee	1%	1%	19
						<u> </u>	
	5			Missellensens Fran	DECIDENTIA: 22	NON DECIDENTAL	Mobile Home Park /
Tap Fee Miscellane	eous rees	\$750.00	Tan Fee	Miscellaneous Fees	RESIDENTIAL OR \$1,600.00	NON-RESIDENTIAL \$1,600.00	Wholesale Customers \$1,600.00
Tap Fee (Unique Costs)				1	Actual Cost		Actual Cos
Tap Fee (Large Meter)		Actual Cost	Tap Fee (Large Meter)		Actual Cost	Actual Cost	Actual Cos
Reconnection Fee a) Non-Pay		\$25.00	Reconnection Fee	<u></u>	\$25.00	\$25.00	\$25.0
	er's request	\$75.00	Transfer Co-		****	****	***
Transfer Fee Late Charge		\$50.00 10%	Transfer Fee Late Charge		N/A 10%	N/A 10%	N// 109
		\$25.00	Returned Check Charge	3	\$25.00		\$25.0
Returned Check Charge		\$50.00	Customer Deposit - Re		\$50.00		\$50.0
Returned Check Charge Customer Deposit - Residential		l			l		l
Customer Deposit - Residential			Customer Deposit - Co Meter Test Fee	mmercial & Non-Residential Deposit	1/6 of estimated annual bill \$25.00		1/6 of estimated annual bil \$25.0
Customer Deposit - Residential Customer Deposit - Commercial & N	Non-Residential Deposit	\$0E 00	Meter / Service Relocat	ion Fee	\$25.00 Actual Cost		\$25.0 Actual Cos
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee	Non-Residential Deposit				\$150.00		\$150.0
Customer Deposit - Residential Customer Deposit - Commercial & N	Non-Residential Deposit	Actual Cost	Standard Meter Installa	uonnee			
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Re		Actual Cost \$150.00 \$100.00	Standard Meter Installa Customer Service Insp	ection Fee (Residential)	\$100.00		
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (R) Customer Service Inspection Fee (R)	esidential)	Actual Cost \$150.00 \$100.00 N/A	Standard Meter Installa Customer Service Insp Customer Service Insp	ection Fee (Residential) ection Fee	\$100.00 N/A	N/A	N/A
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (R Customer Service Inspection Fee Illegal Reconnection, Lock Removal,	esidential) or Damage Fee	Actual Cost \$150.00 \$100.00 N/A \$85.00	Standard Meter Installa Customer Service Insp Customer Service Insp Illegal Reconnection, Lo	ection Fee (Residential) ection Fee ock Removal, or Damage Fee	\$100.00 N/A \$85.00	N/A \$85.00	N/ \$85.0
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter installation Fee Customer Service Inspection Fee (Re Customer Service Inspection Fee	esidential) or Damage Fee	Actual Cost \$150.00 \$100.00 N/A \$85.00	Standard Meter Installa Customer Service Insp Customer Service Insp	ection Fee (Residential) ection Fee ock Removal, or Damage Fee	\$100.00 N/A	N/A \$85.00	N/ \$85.0
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Ri Customer Service Inspection Fee Illegal Reconnection, Lock Removal, Damaged Meter and Appurtenances	esidential) . or Damage Fee Fee	Actual Cost \$150.00 \$100.00 N/A \$85.00 Actual Cost	Standard Meter Installa Customer Service Insp Customer Service Insp Illegal Reconnection, Lu Damaged Meter and Ap	ection Fee (Residential) ection Fee bock Removal, or Damage Fee purtenances Fee	\$100.00 N/A \$85.00 Actual Cost	N/A \$85.00 Actual Cost	N/ \$85.0 Actual Cos
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (R Customer Service Inspection Fee Illegal Reconnection, Lock Removal,	esidential) , or Damage Fee Fee nd Costs Surcharge	Actual Cost \$150.00 \$100.00 N/A \$85.00 Actual Cost	Standard Meter Installa Customer Service Insp Customer Service Insp Illegal Reconnection, Lu Damaged Meter and Ap	ection Fee (Residential) action Fee bock Removal, or Damage Fee purtenances Fee Inspection and Costs Surcharge	\$100.00 N/A \$85.00	N/A \$85.00 Actual Cost When Authorized by PUC	N/. \$85.0 Actual Cos When Authorized by PUG
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Re Customer Service Inspection Fee Illegal Reconnection, Lock Removal, Damaged Meter and Appurtenances Governmental Testing, Inspection ar	esidential) , or Damage Fee Fee nd Costs Surcharge	Actual Cost \$150.00 \$100.00 N/A \$85.00 Actual Cost	Standard Meter Installa Customer Service Insp Customer Service Insp Illegal Reconnection, Li Damaged Meter and Ap Governmental Testing,	ection Fee (Residential) action Fee bock Removal, or Damage Fee purtenances Fee Inspection and Costs Surcharge	\$100.00 N/A \$85.00 Actual Cost When Authorized by PUC	N/A \$85.00 Actual Cost When Authorized by PUC See Section 3.0	N/. \$85.0 Actual Cos When Authorized by PUG See Section 3.
Customer Deposit - Residential Customer Deposit - Commercial & N Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Rr Customer Service Inspection Fee Illegal Reconnection, Lock Removal, Damaged Meter and Appurenances Governmental Testing, Inspection and Line Extension and Construction Chi-	esidential) , or Damage Fee Fee nd Costs Surcharge	Actual Cost \$150.00 \$100.00 N/A \$85.00 Actual Cost When Authorized by PUC See Section 3.0 \$50.00 N/A	Standard Meter Installa Customer Service Inspi Customer Service Inspi Illegal Reconnection, Li Damaged Meter and Ap Governmental Testing, Line Extension and Cor	ection Fee (Residential) ection Fee bock Removal, or Damage Fee purtenances Fee Inspection and Costs Surcharge struction Charges	\$100.00 N/A \$85.00 Actual Cost When Authorized by PUC See Section 3.0	N/A \$85.00 Actual Cost When Authorized by PUC See Section 3.0 \$50.00 N/A	\$100.0 N/ \$85.0 Actual Cos When Authorized by PUG See Section 3. \$50.0 N/ Actual Cos

Notice of Proposed Rate Change - SEWER (Houston In-City) Brittmoore West by Northwest

		SE-S06	Propose	d Rates	
	Meter Charges	02 000	Meter Ci		
1	. rosor oradigos		rietei o	Non-Metered	Metered
	Meter Size	Minimum Monthly Charge (Includes 0 gal)	Meter Size	Flat Rate by Meter Size	Metered Customer Charges (Includes 0 gals)
	5/8" x 3/4"	\$76.98	5/8" x 3/4"	\$96.93	\$65.31
	3/4"	\$76.98	3/4"	\$145.40	\$97.97
	1"	\$192.45	1"	\$242.33	\$163.28
	1 1/2"	\$298.12	1 1/2"	\$484.65	\$326.55
	2"	\$298.12	2"	\$775.45	\$522.49
	3" 4"	\$1,154.71	3" 4"	\$1,453.95 \$2,423.28	\$979.65
	6"	\$1,924.52 \$3,849.05	6"	\$4,846.54	\$1,632.77 \$3,265.53
	8"	\$6,158.47	8"	\$7,754.47	\$5,224.84
	10"	\$8,852.81	10"	\$11,146.95	\$7,510.65
	12"	N/A	12"	\$20,839.95	\$14,041.65
	Volumetric Charges		Volumetrio	Charges	
			votumetric		
Tier 1	Tier Gallonage Charge per 1,000 gals	Charge per 1,000 gals \$2.15	Metered Residential Consumption Charge	Charge per 1,000 gals	Charge per 1,000 gals \$5.27
	N/A	N/A	Metered Non-Residential Consumption Charge		\$5.27
Tier 3	N/A	N/A N/A	retered Non-Nesidential Consumption Charge		φυ.27
	N/A	N/A			
11014	IN/A	INA			
		I	†	-	
			Pass-Throug	th Charges	
	System Improvement Charge		System Improve		
		SIC-SES01	Meter Size		
	5/8" x 3/4"	\$9.20	5/8" x 3/4"	\$0.00	\$0.00
	3/4"	\$9.20	3/4"	\$0.00	\$0.00
	1"	\$23.00	1"	\$0.00	\$0.00
	1 1/2"	\$46.00	1 1/2"	\$0.00	\$0.00
	2"	\$73.60	2"	\$0.00	\$0.00
	3"	\$147.20	3"	\$0.00	\$0.00
	4"	\$230.00	4"	\$0.00	\$0.00
	6"	\$460.00	6"	\$0.00	\$0.00
	8"	\$736.00	8"	\$0.00	\$0.00
	10"	\$1,058.00	10"	\$0.00	\$0.00
	12"	\$1,978.00	12"	\$0.00	\$0.00
			Federal Tax Char	ige Credit Rider	
		FTCCR-SES01			
Fede	eral Tax Change Credit Rider	4.99%	Federal Tax Change Credit Rider	0.00%	0.00%
<u> </u>					
Right-of-Way Licensing	g Agreement and Franchise Fee Pass-Through		Right-of-Way Licensing Agreement and Franchise Fee Pass-Through	Assessed where applicable at the	
	Charge	0%	Charge	munici	pality
			Dodulatory A	noment Fee	
			Regulatory A:	SSITIETIL FEE	
Re	egulatory Assessment Fee	1%	Regulatory Assessment Fee	1%	19
Re	egulatory Assessment Fee	1%	Regulatory Assessment Fee	'	1%
Re	egulatory Assessment Fee Miscellaneous Fees	1%	Regulatory Assessment Fee Miscellane	Proposed	19
Re		1%		Proposed	19
Re Tap Fee			Miscellane	Proposed	
	Miscellaneous Fees	\$650.00		Proposed lous Fees	\$3,200.0
Tap Fee	Miscellaneous Fees	\$650.00 Actual Cost	Miscellane Tap Fee	Proposed ous Fees \$3,200.00	\$3,200.0 Actual Cost
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter)	Miscellaneous Fees	\$650.00 Actual Cost	Miscellane Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter)	Proposed ous Fees \$3,200.00 Actual Costs	\$3,200.0 Actual Cost Actual Cost
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee	Miscellaneous Fees	\$650.000 Actual Cost Actual Cost	Miscellane Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter)	Proposed \$3,200.00 Actual Costs Actual Costs \$25.00 N/A	\$3,200.0 Actual Cost Actual Cost \$25.0. N/.
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request	\$650.00 Actual Cost Actual Cost \$25.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request	Proposed sus Fees \$3,200.00 Actual Costs Actual Costs \$25.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper	Proposed \$3,200.00 Actual Costs Actual Costs \$25.00 N/A	\$3,200.0 Actual Cost Actual Cost \$25.0 N/
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request	\$650.00 Actual Cost Actual Cost 225.00 \$45.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	Proposed \$3,200.00 Actual Costs Actual Costs \$25.00 N/A N/A	\$3,200.0 Actual Cost Actual Cost \$25.0 N/,
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	Proposed \$3,200.00 Actual Costs Actual Costs \$25.00 N/A N/A	\$3,200.0 Actual Cost Actual Cost \$25.0 N/.
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10%	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge	Proposed \$3,200.00 Actual Costs Actual Costs \$25.00 N/A N/A N/A	\$3,200.0 Actual Cost Actual Cost \$25.0 N// N//
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 NIA NIA 10% \$25.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge	Proposed \$3,200.00	\$3,200.00 Actual Cost Actual Cost \$25.01 N// N// 109
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 NIA NIA 10% \$25.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge	Proposed \$3,200.00 Actual Costs Actual Costs \$25.00 N/A N/A N/A	\$3,200.0 Actual Cost Actual Cost \$25.0 N// N// 109 \$25.0 \$50.0
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10% \$25.00 \$50.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N// N// 109 \$25.0 \$50.0
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) es idential mmercial & Non-Residential Deposit	\$650.00 Actual Cost Actual Cost \$250.00 \$45.00 N/A N/A 10% \$50.00 \$1/6 of estimated annual bill	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee	Proposed \$3,200.00	\$3,200.0 Actual Cost
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi Customer Deposit - Con Meter Test Fee Meter / Service Relocati	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) es didential mmercial & Non-Residential Deposit ion Fee	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 NI/A NI/A 10% \$25.00 \$50.00 1/6 of estimated annual bill NI/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee	Proposed \$3,200.00	\$3,200.0/ Actual Cost Actual Cost \$25.0/ N// N// N// 109 \$25.0/ \$50.0/ 1/6 of estimated annual bill Actual Cost Actual Cost
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Res Customer Deposit - Con Meter Test Fee Meter Test Fee Standard Meter Installat	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) g sidential mmercial & Non-Residential Deposit tion Fee tion Fee	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A \$25.00 \$50.00 1/6 of estimated annual bill N/A N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter / Service Relocation Fee Standard Meter Installation Fee	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/. N/. 109 \$25.0 \$50.0 1/6 of estimated annual bi \$25.0 Actual Cos
Tap Fee Tap Fee (Unique Costs) Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) gidential mmercial & Non-Residential Deposit ion Fee totion Fee (Residential)	\$650.00 Actual Cost Actual Cost \$250.00 \$45.00 N/A N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill N/A N/A N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential)	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/ N// 105 \$25.0 \$50.0 1/6 of estimated annual bi \$25.0 Actual Cos \$150.0
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe Customer Service Inspe Customer Service Inspe Customer Service Inspe	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) g didential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee cetion Fee (Residential)	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 NI/A NI/A 10% \$25.00 \$50.00 1/6 of estimated annual bill NI/A NI/A NI/A NI/A NI/A NI/A NI/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Residential Customer Deposit - Residential Customer Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/. N/. 109 \$25.0 \$50.0 1/6 of estimated annual bi \$25.0 Actual Cos
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe Ultegal Reconnection or Service Inspe	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) e; didential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee (Residential) extion Fee Shut-off Equipment Damage Fee	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 NI/A NI/A 10% \$25.00 \$50.00 1/6 of estimated annual bill NI/A NI/A NI/A NI/A NI/A NI/A NI/A NI/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegal Reconnection, Lock Removal, or Damage Fee	Proposed \$3,200.00 Actual Costs \$25.00 N/A N/A 10% \$50.00 1/6 of estimated annual bill \$25.00 Actual Costs \$150.00 N/A N/A 10% \$25.00 Actual Costs	\$3,200.0 Actual Cost Actual Cost \$25.0 N/. N/. N/. 109 \$25.0 \$50.0 1/6 of estimated annual bil \$25.0 Actual Cost \$150.0 N/. N/.
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe Customer Service Inspe Customer Service Inspe Customer Service Inspe	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) e; didential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee (Residential) extion Fee Shut-off Equipment Damage Fee	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 NI/A NI/A 10% \$25.00 \$50.00 1/6 of estimated annual bill NI/A NI/A NI/A NI/A NI/A NI/A NI/A NI/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Residential Customer Deposit - Residential Customer Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/. N/. N/. 109 \$25.0 \$50.0 1/6 of estimated annual bil \$25.0 Actual Cost \$150.0 N/. N/.
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installal Customer Service Inspe United Test Fee U	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) e) sidential mmercial & Non-Residential Deposit tion Fee tion Fee (Residential) section Fee (Residential) section Fee Shut-off Equipment Damage Fee ction Fee	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10% \$25.00 \$50.00 \$1/6 of estimated annual bill N/A N/A N/A N/A N/A N/A N/A N/A N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee	Proposed \$3,200.00 Actual Costs Actual Costs \$25.00 N/A N/A N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 N/A N/A N/A N/A N/A Actual Cost	\$3,200.0 Actual Cost Actual Cost \$25.0 N/ N/ N/ 100 \$25.0 \$50.0 1/6 of estimated annual bi \$25.0 Actual Cos \$150.0 N/ N/ Actual Cos
Tap Fee Tap Fee (Unique Costs) Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe	a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) e sidential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee Shut-off Equipment Damage Fee ction Fee laspection Fee laspection and Costs Surcharge	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10% \$50.00 \$1/6 of estimated annual bill N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegal Reconnection, Lock Removal, or Damage Fee Damaged Sewer Connection Fee Governmental Testing, Inspection and Costs Surcharge	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/ N/ N/ 100 \$25.0 \$50.0 1/6 of estimated annual bi \$25.0 Actual Cost \$150.0 N/ N/ When authorized by PU
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe Illegal Reconnection or 1 Damaged Sewer Connect Governmental Testing, Il Line Extension and Cons	a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) e sidential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee Shut-off Equipment Damage Fee ction Fee laspection Fee laspection and Costs Surcharge	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10% \$25.00 1/6 of estimated annual bill N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegial Reconnection, Lock Removal, or Damage Fee Damaged Sewer Connection Fee Governmental Testing, Inspection and Costs Surcharge Line Extension and Construction Charges	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/ N/ N/ 10: \$25.0 \$50.0 1/6 of estimated annual bi \$25.0 Actual Cost \$150.0 N/ N/ When authorized by PU Actual Cost
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Con Meter Tes Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe Customer Service Inspe United The Service I	a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) e sidential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee Shut-off Equipment Damage Fee ction Fee laspection Fee laspection and Costs Surcharge	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10% \$25.00 1/6 of estimated annual bill N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegal Reconnection, Lock Removal, or Damage Fee Damaged Sewer Connection Fee Governmental Testing, Inspection and Costs Surcharge	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/. N/. 109 \$25.0 \$50.0 1/6 of estimated annual bil \$25.0 Actual Cost \$150.0 N/. W/. Actual Cost When authorized by PUI Actual Cost
Tap Fee Tap Fee (Unique Costs) Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe Illegal Reconnection or 1 Damaged Sewer Connect Governmental Testing, Il Line Extension and Cons	a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) e sidential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee Shut-off Equipment Damage Fee ction Fee laspection Fee laspection and Costs Surcharge	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10% \$25.00 1/6 of estimated annual bill N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegial Reconnection, Lock Removal, or Damage Fee Damaged Sewer Connection Fee Governmental Testing, Inspection and Costs Surcharge Line Extension and Construction Charges	Proposed \$3,200.00	\$3,200.0 Actual Cost Actual Cost \$25.0 N/. N/. 109 \$25.0 \$50.0 1/6 of estimated annual bil \$25.0 Actual Cost \$150.0 N/. W/. Actual Cost When authorized by PUI Actual Cost
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Resi Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installal Customer Service Inspe (Instance Service Inspe United Test Fee Meter / Service Relocati Standard Meter Installal Customer Service Inspe United Test Fee Governmental Testing, Il Line Extension and Cons Service Initiation Fee	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) a didential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee (Residential) ection Fee (Residential) ection Fee Shut-off Equipment Damage Fee ction Fee dinspection and Costs Surcharge struction Charges	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 NI/A NI/A 10% \$25.00 \$50.00 1/6 of estimated annual bill NI/A NI/A NI/A NI/A NI/A NI/A NI/A When Authorized by PUC See Section 3.0 \$45.00	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegal Reconnection, Lock Removal, or Damage Fee Damaged Sewer Connection Fee Governmental Testing, Inspection and Costs Surcharge Line Extension and Construction Charges Service Initiation Fee	Proposed \$3,200.00 Actual Costs \$25.00 N/A N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 N/A N/A WA 10% \$25.00 Actual Cost \$150.00 N/A N/A \$25.00 Actual Cost	\$3,200.0i Actual Cost Actual Cost \$25.0i N// N// N// 109 \$25.0i \$50.0i 1/6 of estimated annual bil \$25.0i Actual Cost \$150.0i Actual Cost When authorized by PUC Actual Cos \$50.0i
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Tap Fee Tap Fee (Unique Costs) Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee Transfer Fee Late Charge Returned Check Charge Customer Deposit - Con Meter Test Fee Meter / Service Relocati Standard Meter Installat Customer Service Inspe Ultipe Meconnection or 1 Damaged Sewer Connet Governmental Testing, In Line Exercise Inspe Line Exercise Inspe Line Exercise Inspe Service Initiation Fee Seasonal Reconnection Before Initial Service (Initiat)	Miscellaneous Fees a) Non-Payment of Bill b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) a didential mmercial & Non-Residential Deposit ion Fee tion Fee tion Fee (Residential) ection Fee (Residential) ection Fee Shut-off Equipment Damage Fee ction Fee dinspection and Costs Surcharge struction Charges	\$650.00 Actual Cost Actual Cost \$25.00 \$45.00 N/A N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill N/A	Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee b) Customer's request c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20) Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential Customer Deposit - Residential Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegal Reconnection, Lock Removal, or Damage Fee Damaged Sewer Connection Fee Governmental Testing, Inspection and Costs Surcharge Line Extension and Construction Charges Service Initiation Fee	Proposed \$3,200.00 Actual Costs \$25.00 N/A N/A 10% \$25.00 \$50.00 1/6 of estimated annual bill \$25.00 Actual Cost \$150.00 N/A N/A WA 10% \$25.00 Actual Cost \$150.00 N/A N/A \$25.00 Actual Cost	\$3,200.0\\ Actual Cost Actual Cost \$25.0\\ N/\\ N/\/ N/\/ 109 \$25.0\\ \$50.0\\ Actual Cost \$1/6 of estimated annual bil \$25.0\\ Actual Cost \$150.0\\ Actual Cost When authorized by PUG Actual Cos

Water Average Comparison

Water Average Companison							
Monthly Water bill @ 5,000 gallons (Includes minimum monthly charge, gallonage charge and system Comparison @ 5,000 improvement charge only)							
	CURRENT			PROPOSED			
Meter Size	The Commons (In-City Houston Customers)	Uak Manor Summer Lake Ranch Walraven Subdivision (In-City Houston Customers)	Meter Size	Residential	Non- Residential	Mobile Home	Wholesale
5/8" x 3/4"	\$39.19	\$52.38	5/8" x 3/4"	\$62.39	\$51.73	\$51.73	\$62.39
3/4"	\$39.19	\$52.38	3/4"	\$79.84	\$69.18	\$69.18	\$79.84
1"	\$44.73	\$108.02	1"	\$114.79	\$104.13	\$104.13	\$114.79
1 1/2"	\$53.95	\$200.73	1 1/2"	\$201.99	\$191.33	\$191.33	\$201.99
2"	\$65.02	\$311.99	2"	\$306.69	\$296.03	\$296.03	\$306.69
3"	\$94.54	\$608.68	3"	\$550.99	\$540.33	\$540.33	\$550.99
4"	\$127.75	\$942.47	4"	\$900.49	\$889.83	\$889.83	\$900.49
6"	\$220.00	\$1,869.64	6"	\$1,772.49	\$1,761.83	\$1,761.83	\$1,772.49
8"	\$330.70	\$2,982.25	8"	\$2,819.49	\$2,808.83	\$2,808.83	\$2,819.49
10"	\$459.85	\$4,280.30	10"	\$4,041.49	\$4,030.83	\$4,030.83	\$4,041.49
12"	N/A	\$9,157.89	12"	\$7,531.49	\$7,520.83	\$7,520.83	\$7,531.49

Comparison @ 10,000	Monthly Water bill @ 10,000 gallons (Includes minimum monthly charge, gallonage charge and system improvement charge) CURRENT				PROPOSED		
Meter Size	The Commons (In-City Houston Customers)	Oak Manor Summer Lake Ranch Walraven Subdivision (In-City Houston Customers)	Meter Size	Residential	Non- Residential	Mobile Home	Wholesale
5/8" x 3/4"	\$48.69	\$67.67	5/8" x 3/4"	\$103.63	\$71.92	\$68.55	\$89.88
3/4"	\$48.69	\$67.67	3/4"	\$121.08	\$89.37	\$86.00	\$107.33
1"	\$54.23	\$123.31	1"	\$156.03	\$124.32	\$120.95	\$142.28
11/2"	\$63.45	\$216.02	1 1/2"	\$243.23	\$211.52	\$208.15	\$229.48
2"	\$74.52	\$327.28	2"	\$347.93	\$316.22	\$312.85	\$334.18
3"	\$104.04	\$623.98	3"	\$592.23	\$560.52	\$557.15	\$578.48
4"	\$137.25	\$957.76	4"	\$941.73	\$910.02	\$906.65	\$927.98
6"	\$229.50	\$1,884.94	6"	\$1,813.73	\$1,782.02	\$1,778.65	\$1,799.98
8"	\$340.20	\$2,997.55	8"	\$2,860.73	\$2,829.02	\$2,825.65	\$2,846.98
10"	\$469.35	\$4,295.59	10"	\$4,082.73	\$4,051.02	\$4,047.65	\$4,068.98
12"	N/A	\$9,173.19	12"	\$7,572.73	\$7,541.02	\$7,537.65	\$7,558.98

Current and Proposed Water Pass-Thr	ough Charges (Remains Unchanged)				
Schedule	Rate	Systems / Subdivisions	Purchased Water Entities	Pass-Through	Pass-Through
				@ 5,000	@ 10,000 gallons
				gallons	
PT-SE3	\$1.2100	The Commons	City of Houston Groundwater Reduction Plan (GRP)	\$6.05	\$12.10
		(In-City Houston Customers)			
PT-SE1	\$1.3111	Oak Manor	North Channel Water Authority, City of Richmond GRP, West Harris County	\$6.56	\$13.11
		Summer Lake Ranch	Regional Water Authority, Lower Trinity GCD, Brazoria County GCD, North Fort		
		Walraven	Bend Water Authority, North Harris County Regional Water Authority, San		
		(In-City Houston Customers)	Jacinto River Authority, Harris County MUD # 371, City of Nederland, City of		
			Houston, Lonestar GCD, Bluebonnet GCD, Fort Bend Subsidence District,		
			Northwest Harris County MUD # 24		

Note: The Current and Proposed Pass-Through Charges remain unchanged. The Pass-Through Charges at 5,000 gallons and 10,000 gallons should be added to the corresponding current average comparison as well as each of the proposed average comparisons.

Sewer Average Comparison

Comparison @ 5,000	Monthly Sewer Bill @ 5,000 gallons (Includes minimum monthly charge, gallonage charge, and system improvement charge only) CURRENT	PRO	POSED
Meter Size	Brittmoore West by Northwest (In-City Houston Customers)	Residential (Non-Metered)	Residential & Non- Residential (Metered)
5/8" x 3/4"	\$92.55	\$96.93	\$91.66
3/4"	\$92.55	\$145.40	\$124.32
1"	\$216.06	\$242.33	\$189.63
1 1/2"	\$339.45	\$484.65	\$352.90
2"	\$367.05	\$775.45	\$548.84
3"	\$1,254.50	\$1,453.95	\$1,006.00
4"	\$2,068.70	\$2,423.28	\$1,659.12
6"	\$4,127.19	\$4,846.54	\$3,291.88
8"	\$6,597.37	\$7,754.47	\$5,251.19
10"	\$9,479.26	\$11,146.95	\$7,537.00
12"	N/A	\$20,839.95	\$14,068.00
5/8" x 3/4" - residential (No History)			

Comparison @ 10,000	Monthly Sewer Bill @ 10,000 gallons (Includes minimum monthly charge, gallonage charge, and system improvement charge)		
	CURRENT	PROPOSED	
Meter Size	Brittmoore West by Northwest (In-City Houston Customers)	Residential (Non-Metered)	Non-Residential (Metered)
5/8" x 3/4"	\$102.77	\$96.93	\$118.01
3/4"	\$102.77	\$145.40	\$150.67
1"	\$226.28	\$242.33	\$215.98
1 1/2"	\$349.67	\$484.65	\$379.25
2"	\$377.27	\$775.45	\$575.19
3"	\$1,264.72	\$1,453.95	\$1,032.35
4"	\$2,078.92	\$2,423.28	\$1,685.47
6"	\$4,137.41	\$4,846.54	\$3,318.23
8"	\$6,607.59	\$7,754.47	\$5,277.54
10"	\$9,489.48	\$11,146.95	\$7,563.35
12"	N/A	\$20,839.95	\$14,094.35
5/8" x 3/4" - residential (No History)			