

**NOTICE OF PROPOSED RATE CHANGE  
PURSUANT TO  
TEXAS WATER CODE § 13.187  
AND CITY OF HOUSTON CODE OF ORDINANCE 37.20 (a)**

Aqua Texas	13203, 21065
Company Name	CCN Number(s)

has filed a rate change application with the with the City of Houston (City). The application may be reviewed online at [houstontx.gov/ara/utility/index.html](http://houstontx.gov/ara/utility/index.html). You may also inspect a copy of the rate change application at your utility's office at the address below. A similar application was filed with the Public Utility Commission of Texas for customers located in the environs areas and is available online at [interchange.puc.texas.gov](http://interchange.puc.texas.gov). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the City. **See Protest Form on the next page for instructions on how to protest.**

**EFFECTIVE DATE OF PROPOSED INCREASE:** September 2, 2025

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The City may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

**Reason(s) for Proposed Rate Change:**

The proposed change is being requested in order to recover capital investments Aqua Texas has made to maintain and improve its systems since the last rate case(s) and to reflect inflationary increases to Aqua Texas' operating costs.

**BILLING COMPARISON**

**Water**

Existing	5,000 gallons: \$	<u>See</u>	/mo	Proposed	5,000 gallons: \$	<u>See</u>	/mo
Existing	10,000 gallons: \$	<u>Attached</u>	/mo	Proposed	10,000 gallons: \$	<u>Attached</u>	/mo

**Water – Pass Through Charges**

Existing	5,000 gallons: \$	<u>See</u>	/mo	Proposed	5,000 gallons: \$	<u>See</u>	/mo
Existing	10,000 gallons: \$	<u>Attached</u>	/mo	Proposed	10,000 gallons: \$	<u>Attached</u>	/mo

**Sewer**

Existing	5,000 gallons: \$	<u>See Attached</u>	/mo	Proposed	5,000 gallons: \$	<u>See Attached</u>	/mo
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**Brittmoore Utility – West by Northwest, Oak Manor, Summer Lake Ranch, Walraven Subdivision**  
Subdivision(s) or System(s) Affected by Rate Change

1106 Clayton Lane	Austin	Texas	78723
Company Address	City	State	Zip

**(877) 987-2782**  
Company Phone Number

Statewide: \$17,784,500	Statewide: \$0.00	Statewide: \$11,364,116
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

**July 28, 2025**  
Date Current Rate Change Notice Delivered      Date of Last Rate Change

# AQUA TEXAS, INC. – APPLICATION TO CHANGE WATER AND WASTEWATER RATES

## RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically to [utilitycomplaints@houstontx.gov](mailto:utilitycomplaints@houstontx.gov) or mail the original to:

**Utility Complaints  
Administration & Regulatory Affairs Department  
City of Houston  
611 Walker, 13<sup>th</sup> Floor  
Houston, TX 77002**

Pursuant to Texas Water Code, the City, as local regulatory authority, is required to conduct a hearing to determine the propriety of the change.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: \_\_\_\_\_ Last Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Fax Number: \_\_\_\_\_

Email Address: \_\_\_\_\_

Address, City, State: \_\_\_\_\_

Location where service is received: \_\_\_\_\_  
(if different from the mailing address)

Please fill out the following:

**I wish to PROTEST the following proposed rate action/s:**

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the City of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by any procedural rules established by the City.

Signature of Ratepayer: \_\_\_\_\_

Date: \_\_\_\_\_

### List of Water Systems within the City of Houston

PWS ID	TCEQ SYSTEM NAMES	SUBDIVISION / AREA SERVED	COUNTY	Rates Code (Monthly Minimum & Gallonage)	Pass-Through	RATE COMPARISON
TX1012978	In-City Customers (Houston) The Commons	The Commons of Lake Houston	HARRIS	SE-W03	PT-SE3	HOUSTON IN-CITY The Commons
TX1011633	In-City Customers (Houston) Oak Manor	Oak Manor J & W	HARRIS	SE-W06	PT-SE1	HOUSTON IN-CITY Oak Manor
TX1013187	In-City Customers (Houston) Summer Lake Ranch	Summer Lakes Ranch	HARRIS	SE-W06	PT-SE1	HOUSTON IN-CITY Summmer Lake Ranch
TX1013195	In-City Customers (Houston)Walraven Subdivision	Walraven Subdivision	HARRIS	SE-W06	PT-SE1	HOUSTON IN-CITY Walraven Subdivison

### List of Sewer Systems within the City of Houston

PWS ID	SYSTEM/SUBDIVISON NAME	WQ ID	COUNTY	Rates Code (Monthly Minimum & Gallonage)	Pass-Through	RATE COMPARISON
TX0083950	In-City Customers (Houston) Brittmoore West x Northwest	WQ0012222-001	HARRIS	SE-S06	N/A	HOUSTON IN-CITY Brittmoore West by Northwest

# Notice of Proposed Rate Change - In-City Houston - WATER (The Commons)

Current Rates			Proposed Rates			
SE-W03			Meter Charges			
Meter Charges			Meter Charges			Mobile Home Park / Wholesale Customers
			RESIDENTIAL OR NON-RESIDENTIAL			
Meter Size	Minimum Monthly Charge (Includes 5,000 gal)		Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	
5/8" x 3/4"	\$35.50		\$34.90	\$34.90	\$34.90	
3/4"	\$35.50		\$52.35	\$52.35	\$52.35	
1"	\$35.50		\$87.30	\$87.30	\$87.30	
1 1/2"	\$35.50		\$174.50	\$174.50	\$174.50	
2"	\$35.50		\$279.20	\$279.20	\$279.20	
3"	N/A		\$523.50	\$523.50	\$523.50	
4"	N/A		\$873.00	\$873.00	\$873.00	
6"	N/A		\$1,745.00	\$1,745.00	\$1,745.00	
8"	N/A		\$2,792.00	\$2,792.00	\$2,792.00	
10"	N/A		\$4,014.00	\$4,014.00	\$4,014.00	
12"	N/A		\$7,504.00	\$7,504.00	\$7,504.00	
			Volumetric Charges			
			RESIDENTIAL	NON-RESIDENTIAL	NON-RESIDENTIAL	
Tier	Volume	Charge per 1000 gals	Charge per 1,000 gals	Charge per 1,000 gals	Charge per 1,000 gals	
Tier 1	5,001 to 10,000 gals	\$1.90	\$5.498	\$3.365	\$0.000	
Tier 2	10,001 to 15,000 gals	\$3.05	\$8.247	\$4.038	\$0.000	
Tier 3	over 15,000 gallons	\$3.95	\$13.745	\$6.787	\$0.000	
Tier 4	N/A	N/A	\$15.120	\$7.403	\$0.000	
Mobile Home Park			\$0.000	\$0.000	\$3.365	
Wholesale Customers			\$0.000	\$0.000	\$5.498	
			Water Pass-Through Charges			
			RESIDENTIAL	NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers	
Water Pass-Through Charge per 1,000 gallons			Unchanged	Unchanged	Unchanged	
			System Improvement Charge			
			Meter Size	RESIDENTIAL OR NON-RESIDENTIAL	Mobile Home Park / Wholesale	
5/8" x 3/4"	\$3.69		5/8" x 3/4"	\$0.00	\$0.00	\$0.00
3/4"	\$3.69		3/4"	\$0.00	\$0.00	\$0.00
1"	\$9.23		1"	\$0.00	\$0.00	\$0.00
1 1/2"	\$18.45		1 1/2"	\$0.00	\$0.00	\$0.00
2"	\$29.52		2"	\$0.00	\$0.00	\$0.00
3"	N/A		3"	\$0.00	\$0.00	\$0.00
4"	N/A		4"	\$0.00	\$0.00	\$0.00
6"	N/A		6"	\$0.00	\$0.00	\$0.00
8"	N/A		8"	\$0.00	\$0.00	\$0.00
10"	N/A		10"	\$0.00	\$0.00	\$0.00
12"	N/A		12"	\$0.00	\$0.00	\$0.00
			Federal Tax Change Credit Rider			
			RESIDENTIAL OR NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers		
Federal Tax Change Credit Rider			0.00%	0.00%	0.00%	
			RESIDENTIAL OR NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers		
Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge			0%	Assessed where applicable at the percentage provided for by the municipality		
			RESIDENTIAL OR NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers		
Regulatory Assessment Fee			1%	1%	1%	
			RESIDENTIAL OR NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers		
Miscellaneous Fees			Miscellaneous Fees			
Tap Fee	\$1,100.00		Tap Fee	\$1,600.00	\$1,600.00	\$1,600.00
Tap Fee (Unique Costs)	Actual Cost		Tap Fee (Unique Costs)	Actual Cost	Actual Cost	Actual Cost
Tap Fee (Large Meter)	Actual Cost		Tap Fee (Large Meter)	Actual Cost	Actual Cost	Actual Cost
Reconnection Fee a) Non-Payment of Bill	\$25.00		Reconnection Fee	\$25.00	\$25.00	\$25.00
b) Customer's request	\$15.00					
Transfer Fee	N/A		Transfer Fee	N/A	N/A	N/A
Late Charge	10%		Late Charge	10%	10%	10%
Returned Check Charge	\$25.00		Returned Check Charge	\$25.00	\$25.00	\$25.00
Customer Deposit - Residential	\$50.00		Customer Deposit - Residential	\$50.00	\$50.00	\$50.00
Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill		Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill	1/6 of estimated annual bill	1/6 of estimated annual bill
Meter Test Fee	\$25.00		Meter Test Fee	\$25.00	\$25.00	\$25.00
Meter / Service Relocation Fee	Actual Cost		Meter / Service Relocation Fee	Actual Cost	Actual Cost	Actual Cost
Standard Meter Installation Fee	\$150.00		Standard Meter Installation Fee	\$150.00	\$150.00	\$150.00
Customer Service Inspection Fee (Residential)	\$100.00		Customer Service Inspection Fee (Residential)	\$100.00	\$100.00	\$100.00
Customer Service Inspection Fee	N/A		Customer Service Inspection Fee	N/A	N/A	N/A
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00		Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00	\$85.00	\$85.00
Damaged Meter and Appurtenances Fee	Actual Cost		Damaged Meter and Appurtenances Fee	Actual Cost	Actual Cost	Actual Cost
Governmental Testing, Inspection and Costs Surcharge	When Authorized by PUC		Governmental Testing, Inspection and Costs Surcharge	When Authorized by PUC	When Authorized by PUC	When Authorized by PUC
Line Extension and Construction Charges	See Section 3.0		Line Extension and Construction Charges	See Section 3.0	See Section 3.0	See Section 3.0
Service Initiation Fee	\$15.00		Service Initiation Fee	\$50.00	\$50.00	\$50.00
Seasonal Reconnection Fee	N/A		Seasonal Reconnection Fee	N/A	N/A	N/A
Lock Removal or Damage Fee	N/A		Lock Removal or Damage Fee	Actual Cost	Actual Cost	Actual Cost
Meter Conversion Fee	N/A		Meter Conversion Fee	Actual Cost	Actual Cost	Actual Cost

# Notice of Proposed Change In-City Houston WATER (Oak Manor, Summer Lake Ranch, Walraven Subdivison)

Current Rates			SE-W06		Proposed Rates				
Meter Charges			Meter Charges					Mobile Home Park / Wholesale Customers	
			RESIDENTIAL OR NON-RESIDENTIAL						
Meter Size	Minimum Monthly Charge (Includes 0 gal)		Meter Size	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)		
5/8" x 3/4"	\$35.00		5/8" x 3/4"	\$34.90	\$34.90	\$34.90	\$34.90		
3/4"	\$35.00		3/4"	\$52.35	\$52.35	\$52.35	\$52.35		
1"	\$87.50		1"	\$87.30	\$87.30	\$87.30	\$87.30		
1 1/2"	\$175.00		1 1/2"	\$174.50	\$174.50	\$174.50	\$174.50		
2"	\$280.00		2"	\$279.20	\$279.20	\$279.20	\$279.20		
3"	\$560.00		3"	\$523.50	\$523.50	\$523.50	\$523.50		
4"	\$875.00		4"	\$873.00	\$873.00	\$873.00	\$873.00		
6"	\$1,750.00		6"	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00		
8"	\$2,800.00		8"	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00		
10"	\$4,025.00		10"	\$4,014.00	\$4,014.00	\$4,014.00	\$4,014.00		
12"	\$8,750.00		12"	\$7,504.00	\$7,504.00	\$7,504.00	\$7,504.00		
			Volumetric Charges				NON-RESIDENTIAL		
Tier	Volume	Charge per 1000 gals	Tier	Volume	Charge per 1,000 gals	Charge per 1,000 gals			
Tier 1	Gallonge Charge per 1,000 gals	\$3.2054	Tier 1	0 to 5,000 gals	\$5.498	\$3.365	\$0.000		
Tier 2	N/A	N/A	Tier 2	5,001 to 10,000 gals	\$8.247	\$4.038	\$0.000		
Tier 3	N/A	N/A	Tier 3	10,001 to 20,000 gals	\$13.745	\$6.787	\$0.000		
Tier 4	N/A	N/A	Tier 4	Over 20,000 gals	\$15.120	\$7.403	\$0.000		
Mobile Home Park			N/A		Mobile Home Park	\$0.000	\$0.000	\$3.365	
Wholesale Customers			N/A		Wholesale Customers	\$0.000	\$0.000	\$5.498	
			Water Pass-Through Charges						
PT-SE1					RESIDENTIAL	NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers		
Water Pass-Through Charge per 1,000 gallons			\$1.3111		Water Pass-Through Charge per 1,000 gallons	Unchanged	Unchanged	Unchanged	
System Improvement Charge			System Improvement Charge				Mobile Home Park /		
Meter Size	SIC-SEW01		Meter Size	RESIDENTIAL OR NON-RESIDENTIAL					
5/8" x 3/4"	\$3.69		5/8" x 3/4"	\$0.00	\$0.00	\$0.00			
3/4"	\$3.69		3/4"	\$0.00	\$0.00	\$0.00			
1"	\$9.23		1"	\$0.00	\$0.00	\$0.00			
1 1/2"	\$18.45		1 1/2"	\$0.00	\$0.00	\$0.00			
2"	\$29.52		2"	\$0.00	\$0.00	\$0.00			
3"	\$59.04		3"	\$0.00	\$0.00	\$0.00			
4"	\$92.25		4"	\$0.00	\$0.00	\$0.00			
6"	N/A		6"	\$0.00	\$0.00	\$0.00			
8"	N/A		8"	\$0.00	\$0.00	\$0.00			
10"	N/A		10"	\$0.00	\$0.00	\$0.00			
12"	N/A		12"	\$0.00	\$0.00	\$0.00			
FTCCR-SEW01					RESIDENTIAL OR NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers			
Federal Tax Change Credit Rider			4.58%		Federal Tax Change Credit Rider	0.00%	0.00%	0.00%	
							Mobile Home Park / Wholesale Customers		
Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge			0%		Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge	Assessed where applicable at the percentage provided for by the municipality			
						RESIDENTIAL OR NON-RESIDENTIAL	Mobile Home Park / Wholesale Customers		
Regulatory Assessment Fee			1%		Regulatory Assessment Fee	1%	1%	1%	
Miscellaneous Fees			Miscellaneous Fees				Mobile Home Park / Wholesale Customers		
Tap Fee	\$750.00		Tap Fee	\$1,600.00	\$1,600.00	\$1,600.00			
Tap Fee (Unique Costs)	Actual Cost		Tap Fee (Unique Costs)	Actual Cost	Actual Cost	Actual Cost			
Tap Fee (Large Meter)	Actual Cost		Tap Fee (Large Meter)	Actual Cost	Actual Cost	Actual Cost			
Reconnection Fee a) Non-Payment of Bill	\$25.00		Reconnection Fee	\$25.00	\$25.00	\$25.00			
b) Customer's request	\$75.00								
Transfer Fee	\$50.00		Transfer Fee	N/A	N/A	N/A			
Late Charge	10%		Late Charge	10%	10%	10%			
Returned Check Charge	\$25.00		Returned Check Charge	\$25.00	\$25.00	\$25.00			
Customer Deposit - Residential	\$50.00		Customer Deposit - Residential	\$50.00	\$50.00	\$50.00			
Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill		Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill	1/6 of estimated annual bill	1/6 of estimated annual bill			
Meter Test Fee	\$25.00		Meter Test Fee	\$25.00	\$25.00	\$25.00			
Meter / Service Relocation Fee	Actual Cost		Meter / Service Relocation Fee	Actual Cost	Actual Cost	Actual Cost			
Standard Meter Installation Fee	\$150.00		Standard Meter Installation Fee	\$150.00	\$150.00	\$150.00			
Customer Service Inspection Fee (Residential)	\$100.00		Customer Service Inspection Fee (Residential)	\$100.00	\$100.00	\$100.00			
Customer Service Inspection Fee	N/A		Customer Service Inspection Fee	N/A	N/A	N/A			
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00		Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00	\$85.00	\$85.00			
Damaged Meter and Appurtenances Fee	Actual Cost		Damaged Meter and Appurtenances Fee	Actual Cost	Actual Cost	Actual Cost			
Governmental Testing, Inspection and Costs Surcharge	When Authorized by PUC		Governmental Testing, Inspection and Costs Surcharge	When Authorized by PUC	When Authorized by PUC	When Authorized by PUC			
Line Extension and Construction Charges	See Section 3.0		Line Extension and Construction Charges	See Section 3.0	See Section 3.0	See Section 3.0			
Service Initiation Fee	\$50.00		Service Initiation Fee	\$50.00	\$50.00	\$50.00			
Seasonal Reconnection Fee	N/A		Seasonal Reconnection Fee	N/A	N/A	N/A			
Lock Removal or Damage Fee	N/A		Lock Removal or Damage Fee	Actual Cost	Actual Cost	Actual Cost			
Meter Conversion Fee	N/A		Meter Conversion Fee	Actual Cost	Actual Cost	Actual Cost			

# Notice of Proposed Rate Change - SEWER (Houston In-City) Brittmoore West by Northwest

SE-S06			Proposed Rates			
Meter Charges			Meter Charges			
					Non-Metered	Metered
Meter Size		Minimum Monthly Charge (Includes 0 gal)	Meter Size		Flat Rate by Meter Size	Metered Customer Charges (Includes 0 gals)
5/8" x 3/4"		\$76.98	5/8" x 3/4"		\$96.93	\$65.31
3/4"		\$76.98	3/4"		\$145.40	\$97.97
1"		\$192.45	1"		\$242.33	\$163.28
1 1/2"		\$298.12	1 1/2"		\$484.65	\$326.55
2"		\$298.12	2"		\$775.45	\$522.49
3"		\$1,154.71	3"		\$1,453.95	\$979.65
4"		\$1,924.52	4"		\$2,423.28	\$1,632.77
6"		\$3,849.05	6"		\$4,846.54	\$3,265.53
8"		\$6,158.47	8"		\$7,754.47	\$5,224.84
10"		\$8,852.81	10"		\$11,146.95	\$7,510.65
12"		N/A	12"		\$20,839.95	\$14,041.65
Volumetric Charges			Volumetric Charges			
Tier		Charge per 1,000 gals			Charge per 1,000 gals	Charge per 1,000 gals
Tier 1	Galtonage Charge per 1,000 gals	\$2.15	Metered Residential Consumption Charge			\$5.27
Tier 2	N/A	N/A	Metered Non-Residential Consumption Charge			\$5.27
Tier 3	N/A	N/A				
Tier 4	N/A	N/A				
System Improvement Charge			Pass-Through Charges System Improvement Charge			
		SIC-SES01	Meter Size			
5/8" x 3/4"		\$9.20	5/8" x 3/4"		\$0.00	\$0.00
3/4"		\$9.20	3/4"		\$0.00	\$0.00
1"		\$23.00	1"		\$0.00	\$0.00
1 1/2"		\$46.00	1 1/2"		\$0.00	\$0.00
2"		\$73.60	2"		\$0.00	\$0.00
3"		\$147.20	3"		\$0.00	\$0.00
4"		\$230.00	4"		\$0.00	\$0.00
6"		\$460.00	6"		\$0.00	\$0.00
8"		\$736.00	8"		\$0.00	\$0.00
10"		\$1,058.00	10"		\$0.00	\$0.00
12"		\$1,978.00	12"		\$0.00	\$0.00
Federal Tax Change Credit Rider			Federal Tax Change Credit Rider			
Federal Tax Change Credit Rider		FTCCR-SES01 4.99%	Federal Tax Change Credit Rider		0.00%	0.00%
Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge		0%	Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge		Assessed where applicable at the percentage provided for by the municipality	
Regulatory Assment Fee			Regulatory Assment Fee			
Regulatory Assessment Fee		1%	Regulatory Assessment Fee		1%	1%
Miscellaneous Fees			Proposed Miscellaneous Fees			
Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee      a) Non-Payment of Bill b) Customer's request  c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)  Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential			Tap Fee Tap Fee (Unique Costs) Tap Fee (Large Meter) Reconnection Fee      b) Customer's request  c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)  Transfer Fee Late Charge Returned Check Charge Customer Deposit - Residential			
		\$650.00			\$3,200.00	\$3,200.00
		Actual Cost			Actual Costs	Actual Costs
		Actual Cost			Actual Costs	Actual Costs
		\$25.00			\$25.00	\$25.00
		\$45.00			N/A	N/A
					N/A	N/A
		N/A				
		N/A			N/A	N/A
		10%			10%	10%
		\$25.00			\$25.00	\$25.00
		\$50.00			\$50.00	\$50.00
Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegal Reconnection or Shut-off Equipment Damage Fee Damaged Sewer Connection Fee  Governmental Testing, Inspection and Costs Surcharge Line Extension and Construction Charges Service Initiation Fee	1/6 of estimated annual bill		Customer Deposit - Commercial & Non-Residential Deposit Meter Test Fee Meter / Service Relocation Fee Standard Meter Installation Fee Customer Service Inspection Fee (Residential) Customer Service Inspection Fee Illegal Reconnection, Lock Removal, or Damage Fee Damaged Sewer Connection Fee  Governmental Testing, Inspection and Costs Surcharge Line Extension and Construction Charges Service Initiation Fee	1/6 of estimated annual bill	1/6 of estimated annual bill	
		N/A			\$25.00	\$25.00
		N/A			Actual Cost	Actual Cost
		N/A			\$150.00	\$150.00
		N/A			N/A	N/A
		N/A			N/A	N/A
		N/A			\$250.00	\$250.00
		N/A			Actual Cost	Actual Cost
		When Authorized by PUC			When authorized by PUC	When authorized by PUC
		See Section 3.0			Actual Cost	Actual Cost
		\$45.00			\$50.00	\$50.00
Seasonal Reconnection Fee Before Initial Service (Initial Inspection / Re-Inspection) Periodic Grease Trep Inspection Fee after Service Commences Periodic Sampling of Grease Traps or Pretreatment Units	N/A		Seasonal Reconnection Fee Before Initial Service (Initial Inspection / Re-Inspection) Periodic Grease Trep Inspection Fee after Service Commences Periodic Sampling of Grease Traps or Pretreatment Units	N/A	N/A	
	N/A			\$75.00	\$75.00	
	N/A			\$75.00	\$75.00	
	N/A			\$50.00	\$50.00	

## Water Average Comparison

Monthly Water bill @ 5,000 gallons (Includes minimum monthly charge, gallonage charge and system improvement charge only)								
Comparison @ 5,000								
	CURRENT			Meter Size	PROPOSED			
Meter Size	The Commons (In-City Houston Customers)	Oak Manor Summer Lake Ranch Walraven Subdivision (In-City Houston Customers)			Residential	Non-Residential	Mobile Home	Wholesale
5/8" x 3/4"	\$39.19	\$52.38			5/8" x 3/4"	\$62.39	\$51.73	\$51.73
3/4"	\$39.19	\$52.38		3/4"	\$79.84	\$69.18	\$69.18	\$79.84
1"	\$44.73	\$108.02		1"	\$114.79	\$104.13	\$104.13	\$114.79
1 1/2"	\$53.95	\$200.73		1 1/2"	\$201.99	\$191.33	\$191.33	\$201.99
2"	\$65.02	\$311.99		2"	\$306.69	\$296.03	\$296.03	\$306.69
3"	\$94.54	\$608.68		3"	\$550.99	\$540.33	\$540.33	\$550.99
4"	\$127.75	\$942.47		4"	\$900.49	\$889.83	\$889.83	\$900.49
6"	\$220.00	\$1,869.64		6"	\$1,772.49	\$1,761.83	\$1,761.83	\$1,772.49
8"	\$330.70	\$2,982.25		8"	\$2,819.49	\$2,808.83	\$2,808.83	\$2,819.49
10"	\$459.85	\$4,280.30		10"	\$4,041.49	\$4,030.83	\$4,030.83	\$4,041.49
12"	N/A	\$9,157.89		12"	\$7,531.49	\$7,520.83	\$7,520.83	\$7,531.49

Monthly Water bill @ 10,000 gallons (Includes minimum monthly charge, gallonage charge and system improvement charge)							
Comparison @ 10,000				PROPOSED			
	CURRENT		Meter Size				
Meter Size	The Commons (In-City Houston Customers)	Oak Manor Summer Lake Ranch Walraven Subdivision (In-City Houston Customers)		Residential	Non-Residential	Mobile Home	Wholesale
5/8" x 3/4"	\$48.69	\$67.67	5/8" x 3/4"	\$103.63	\$71.92	\$68.55	\$89.88
3/4"	\$48.69	\$67.67	3/4"	\$121.08	\$89.37	\$86.00	\$107.33
1"	\$54.23	\$123.31	1"	\$156.03	\$124.32	\$120.95	\$142.28
1 1/2"	\$63.45	\$216.02	1 1/2"	\$243.23	\$211.52	\$208.15	\$229.48
2"	\$74.52	\$327.28	2"	\$347.93	\$316.22	\$312.85	\$334.18
3"	\$104.04	\$623.98	3"	\$592.23	\$560.52	\$557.15	\$578.48
4"	\$137.25	\$957.76	4"	\$941.73	\$910.02	\$906.65	\$927.98
6"	\$229.50	\$1,884.94	6"	\$1,813.73	\$1,782.02	\$1,778.65	\$1,799.98
8"	\$340.20	\$2,997.55	8"	\$2,860.73	\$2,829.02	\$2,825.65	\$2,846.98
10"	\$469.35	\$4,295.59	10"	\$4,082.73	\$4,051.02	\$4,047.65	\$4,068.98
12"	N/A	\$9,173.19	12"	\$7,572.73	\$7,541.02	\$7,537.65	\$7,558.98

Current and Proposed Water Pass-Through Charges (Remains Unchanged)					
Schedule	Rate	Systems / Subdivisions	Purchased Water Entities	Pass-Through @ 5,000 gallons	Pass-Through @ 10,000 gallons
PT-SE3	\$1.2100	The Commons (In-City Houston Customers)	City of Houston Groundwater Reduction Plan (GRP)	\$6.05	\$12.10
PT-SE1	\$1.3111	Oak Manor Summer Lake Ranch Walraven (In-City Houston Customers)	North Channel Water Authority, City of Richmond GRP, West Harris County Regional Water Authority, Lower Trinity GCD, Brazoria County GCD, North Fort Bend Water Authority, North Harris County Regional Water Authority, San Jacinto River Authority, Harris County MUD # 371, City of Nederland, City of Houston, Lonestar GCD, Bluebonnet GCD, Fort Bend Subsidence District, Northwest Harris County MUD # 24	\$6.56	\$13.11

Note: The Current and Proposed Pass-Through Charges remain unchanged. The Pass-Through Charges at 5,000 gallons and 10,000 gallons should be added to the corresponding current average comparison as well as each of the proposed average comparisons.

## Sewer Average Comparison

Monthly Sewer Bill @ 5,000 gallons (Includes minimum monthly charge, gallonage charge, and system improvement charge only) Comparison @ 5,000			
CURRENT		PROPOSED	
Meter Size	Brittmoore West by Northwest (In-City Houston Customers)	Residential (Non-Metered)	Residential & Non- Residential (Metered)
5/8" x 3/4"	\$92.55	\$96.93	\$91.66
3/4"	\$92.55	\$145.40	\$124.32
1"	\$216.06	\$242.33	\$189.63
1 1/2"	\$339.45	\$484.65	\$352.90
2"	\$367.05	\$775.45	\$548.84
3"	\$1,254.50	\$1,453.95	\$1,006.00
4"	\$2,068.70	\$2,423.28	\$1,659.12
6"	\$4,127.19	\$4,846.54	\$3,291.88
8"	\$6,597.37	\$7,754.47	\$5,251.19
10"	\$9,479.26	\$11,146.95	\$7,537.00
12"	N/A	\$20,839.95	\$14,068.00
5/8" x 3/4" - residential (No History)			

Monthly Sewer Bill @ 10,000 gallons (Includes minimum monthly charge, gallonage charge, and system improvement charge) Comparison @ 10,000			
CURRENT		PROPOSED	
Meter Size	Brittmoore West by Northwest (In-City Houston Customers)	Residential (Non-Metered)	Non-Residential (Metered)
5/8" x 3/4"	\$102.77	\$96.93	\$118.01
3/4"	\$102.77	\$145.40	\$150.67
1"	\$226.28	\$242.33	\$215.98
1 1/2"	\$349.67	\$484.65	\$379.25
2"	\$377.27	\$775.45	\$575.19
3"	\$1,264.72	\$1,453.95	\$1,032.35
4"	\$2,078.92	\$2,423.28	\$1,685.47
6"	\$4,137.41	\$4,846.54	\$3,318.23
8"	\$6,607.59	\$7,754.47	\$5,277.54
10"	\$9,489.48	\$11,146.95	\$7,563.35
12"	N/A	\$20,839.95	\$14,094.35
5/8" x 3/4" - residential (No History)			