

BARC Performance "At-A-Glance"

1/01/2022 - 12/31/2022

Live Release:

Animals Transferred to RPM, Rescued Pets Movement:	5,611
Total Transfers:	8,934
% Transferred to RPM:	62.8%
Payments to RPM:	\$420,825
Adoptions:	3,912
Return to Owner (RTO):	621
Trap, Neuter & Release (TNR):	335
Animals Euthanized:	2,284
Dog Live Release %:	82.1%
Cat Live Release %:	92.2%
Total Live Release %:	85.8%

Intake:

Over the Counter:	8,435
Field:	9,098
% Stray:	58%
% Owner Turn-in:	27%
% Other:	15%
Total Intake:	17,533

Spay/ Neuter Surgeries Performed:

HPS:	132
In House:	5,590
Houston Partners:	1,321
Total Surgeries:	7,041

Revenue:

	\$
Wellness/Fixin' Houston:	359,309
ACO Fees:	\$73,555
Licensing:	672,127
Private Funds:	\$259,877
Adoptions:	\$84,997
	\$
Total Revenue:	1,449,865

AEO Activity:

Total Calls for Service:	55,129
Total Service Calls Completed:	31,933
% Answered Calls:	57.92%
<u>Priority 1:</u>	
Incoming Calls:	9,630
Completed:	9,486
Dispatched:	0
Pending:	0
Cancelled:	144
% Answered Calls:	98.50%
<u>Priority 2:</u>	
Incoming Calls:	4,106
Completed:	3,985
Dispatched:	5
Pending:	0
Cancelled:	116
% Answered Calls:	97.17%
<u>Priority 3:</u>	
Incoming Calls:	11,070
Completed:	10,778
Dispatched:	46
Pending:	0
Cancelled:	246
% Answered Calls:	97.78%
<u>Priority 4:</u>	
Incoming Calls:	30,290
Completed:	7,607
Dispatched:	6
Pending:	0
Cancelled:	2,267
% Answered Calls:	25.13%

Licensing:

New Licenses:	651	<u>Priority 5:</u>	
Renewals:	1,656	Incoming Calls:	33
		Completed:	18
		Dispatched:	2
		Pending:	0
		Cancelled:	2
		% Answered Calls:	60.61%

Field Activity:

Citations issued:	2,057		
Bites investigated:	827		
Cruelty Confiscations:	283		

Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: <http://www.houstontx.gov/barc/asilomaraccords>

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens

Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: <http://barchoustonblog.com/>

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.