

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

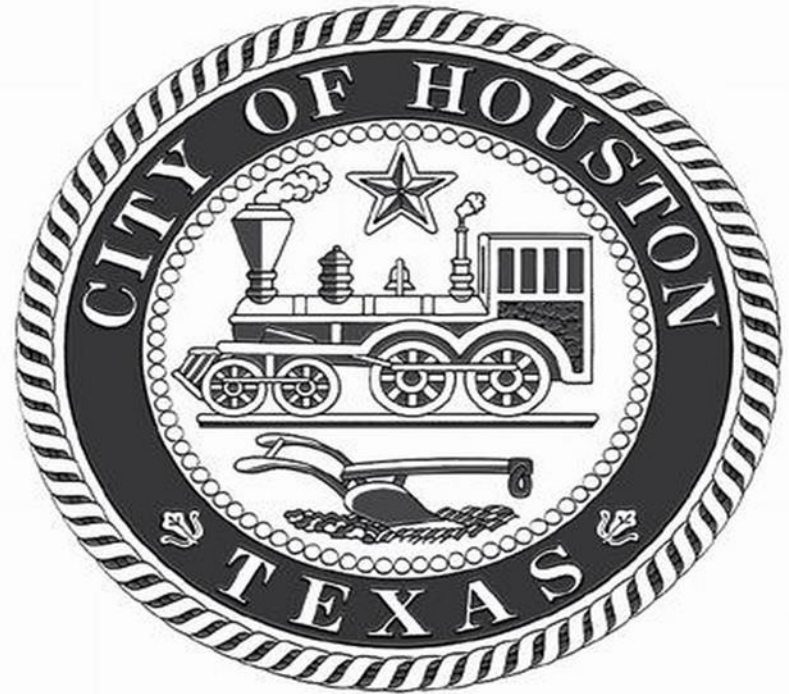
# **GENERAL GOVERNMENT FACILITIES**

# General Government Facilities

The Fiscal Year 2018 - 2022 General Government Facilities Improvements Program includes funding for several categories of projects that rely primarily on Public Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

**Highlights of the Fiscal Year 2018 - 2022 Adopted CIP include:**

- City Hall – Herman Square Park will replace the paver system throughout the perimeter of City Hall, making the area aesthetically pleasing and safer for pedestrians.
- City Hall – Replacement of Roof will upgrade the roofing system providing a new warranty and minimal maintenance costs.
- Alief MSC, Community Center and Library will improve cost-effectiveness and eliminate the need for leased space and extensive repairs at existing facilities.
- ARA – Parking Pay Station Replacement which began in FY2016, will upgrade at least 1,000 pay stations by the projects' completion in FY2020 to better manage the public parking supply in high demand areas.
- MCD – Renovation of 1400 Lubbock interior and elevator system that are aged. In addition, improvements are planned to increase security in the building's public and private spaces.



Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	5,413	573		772	184	6,941
Construction	5,132	53,710	1,804	8,037	6,507	75,190
Equipment Acquisition	2,505	2,150	2,478	2,509	367	10,009
Salary Recovery	623	623	623	623	643	3,135
Other		888				888
<b>Total Allocation</b>	<b>13,673</b>	<b>57,943</b>	<b>4,905</b>	<b>11,941</b>	<b>7,701</b>	<b>96,163</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	505	150	478	5,091	367	6,591
1801 - Dangerous Bldg Consolidated Fund	1,000	1,000	1,000	1,000	2,000	6,000
1850 - Reimbursement of Equipment/Projects Fund	2,000	2,000	2,000			6,000
4502 - Parks Consolidated Construction Fund	2,922					2,922
4507 - Public Library Consolidated Constr Fund	1,790					1,790
4508 - Public Health Consolidated Constr Fund	1,790					1,790
4509 - General Improvement Consol Constr Fd	3,666	1,840				5,506
Future Bond Election		52,953	1,427	5,850	5,334	65,564
<b>Total Funds</b>	<b>13,673</b>	<b>57,943</b>	<b>4,905</b>	<b>11,941</b>	<b>7,701</b>	<b>96,163</b>

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
<b>D-000073</b>	<b>Environmental Remediation</b>						
	4509 - General Improvement Consol Constr Fd	50	50				100
	Future Bond Election			50	50	50	150
	<b>Project Total</b>	50	50	50	50	50	250
<b>D-000166</b>	<b>City Hall Annex - Garage Waterproofing</b>						
	Future Bond Election		700				700
	<b>Project Total</b>		700				700
<b>D-000167</b>	<b>City Hall Annex - Garage Storm Drainage</b>						
	4509 - General Improvement Consol Constr Fd	30					30
	<b>Project Total</b>	30					30
<b>D-000174</b>	<b>City Hall - Drinking Fountains</b>						
	4509 - General Improvement Consol Constr Fd		292				292
	<b>Project Total</b>		292				292
<b>D-000180</b>	<b>Alief MSC, Community Center and Library</b>						
	4502 - Parks Consolidated Construction Fund	1,790					1,790
	4507 - Public Library Consolidated Constr Fund	1,790					1,790
	4508 - Public Health Consolidated Constr Fund	1,790					1,790
	Future Bond Election		51,630				51,630
	<b>Project Total</b>	5,370	51,630				57,000
<b>D-000181</b>	<b>City Hall - Structure Repairs</b>						
	4509 - General Improvement Consol Constr Fd		300				300
	Future Bond Election			350			350
	<b>Project Total</b>		300	350			650

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
<b>D-000184</b>	<b>City Hall - Replacement of Roof</b>							
	4509 - General Improvement Consol Constr Fd	823					823	
	<b>Project Total</b>	<b>823</b>					<b>823</b>	
<b>D-000191</b>	<b>City Hall - Restore Elevator Cabs</b>							
	4509 - General Improvement Consol Constr Fd		440				440	
	<b>Project Total</b>		<b>440</b>				<b>440</b>	
<b>D-000193</b>	<b>City Hall- Replace TV Lights and Ceiling</b>							
	Future Bond Election					277	277	
	<b>Project Total</b>					<b>277</b>	<b>277</b>	
<b>D-000198</b>	<b>City Hall Annex - Restroom Renovations</b>							
	4509 - General Improvement Consol Constr Fd	650					650	
	<b>Project Total</b>	<b>650</b>					<b>650</b>	
<b>D-000203</b>	<b>City Hall Annex - Elec Switchgear System</b>							
	4509 - General Improvement Consol Constr Fd	500					500	
	<b>Project Total</b>	<b>500</b>					<b>500</b>	
<b>D-000205</b>	<b>Citywide Warehouse</b>							
	Future Bond Election					200	200	
	<b>Project Total</b>					<b>200</b>	<b>200</b>	
<b>D-000206</b>	<b>City Hall - Exterior Waterproofing</b>							
	Future Bond Election					150	150	
	<b>Project Total</b>					<b>150</b>	<b>150</b>	
<b>D-000210</b>	<b>City Wide - Code Compliance</b>							
	4509 - General Improvement Consol Constr Fd	500					500	
	<b>Project Total</b>	<b>500</b>					<b>500</b>	

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
<b>D-000211</b>	<b>City Wide Key Program</b>							
	1800 - Equipment Acquisition Consolidated Fund			111				111
	<b>Project Total</b>			111				111
<b>D-000212</b>	<b>Herman Square Park - Paver Replacements</b>							
	4502 - Parks Consolidated Construction Fund	1,132						1,132
	<b>Project Total</b>	1,132						1,132
<b>D-000214</b>	<b>City Hall Annex - Renovate Water System</b>							
	Future Bond Election				755	54		809
	<b>Project Total</b>				755	54		809
<b>D-000215</b>	<b>City Hall Annex - Replace Sanitary Line</b>							
	Future Bond Election				955	21		976
	<b>Project Total</b>				955	21		976
<b>D-000216</b>	<b>City Hall - Replace Sanitary Line</b>							
	Future Bond Election				100	877		977
	<b>Project Total</b>				100	877		977
<b>D-000217</b>	<b>City Wide Access Control System Upgrade</b>							
	1800 - Equipment Acquisition Consolidated Fund				1,721			1,721
	<b>Project Total</b>				1,721			1,721
<b>D-000218</b>	<b>City Hall - Fire Alarm and PA System</b>							
	1800 - Equipment Acquisition Consolidated Fund				1,130			1,130
	<b>Project Total</b>				1,130			1,130
<b>D-000219</b>	<b>City Hall - Renovate Water System</b>							
	Future Bond Election				1,155	54		1,209
	<b>Project Total</b>				1,155	54		1,209

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
<b>D-000220</b>	<b>City Hall Annex - Fire Alarm and PA Sys</b>							
	1800 - Equipment Acquisition Consolidated Fund					1,452		1,452
	<b>Project Total</b>					1,452		1,452
<b>D-000221</b>	<b>City Wide Intrusion System Upgrade</b>							
	1800 - Equipment Acquisition Consolidated Fund					421		421
	<b>Project Total</b>					421		421
<b>D-000223</b>	<b>HVAC Replacements</b>							
	1800 - Equipment Acquisition Consolidated Fund	150	150	367	367	367		1,401
	<b>Project Total</b>	150	150	367	367	367		1,401
<b>D-000224</b>	<b>Roof Replacements</b>							
	4509 - General Improvement Consol Constr Fd		420					420
	Future Bond Election					1,708	700	2,408
	<b>Project Total</b>		420			1,708	700	2,828
<b>D-000226</b>	<b>Facility Condition Reassessments</b>							
	Future Bond Election			404	404	404		1,212
	<b>Project Total</b>			404	404	404		1,212
<b>D-000SAL</b>	<b>Salary Recovery</b>							
	4509 - General Improvement Consol Constr Fd	623						623
	Future Bond Election		623	623	623	623	623	2,492
	<b>Project Total</b>	623	623	623	623	623	623	3,115
<b>D-110001</b>	<b>Dangerous Buildings Demolition</b>							
	1801 - Dangerous Bldg Consolidated Fund	1,000	1,000	1,000	1,000	2,000		6,000
	<b>Project Total</b>	1,000	1,000	1,000	1,000	2,000		6,000

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2018-2022	
		2018	2019	2020	2021	2022		
<b>D-160003</b>	<b>Renovation of MCD space</b>							
	1800 - Equipment Acquisition Consolidated Fund	355						355
	4509 - General Improvement Consol Constr Fd	490	338					828
	Future Bond Election					100	1,209	1,309
	<b>Project Total</b>	<b>845</b>	<b>338</b>			<b>100</b>	<b>1,209</b>	<b>2,492</b>
<b>D-650005</b>	<b>ARA - Parking Pay Station Replacement</b>							
	1850 - Reimbursement of Equipment/Projects Fund	2,000	2,000	2,000				6,000
	<b>Project Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>				<b>6,000</b>
<b>D-650006</b>	<b>BARC Sanitary Line Replacement</b>							
	Future Bond Election						615	615
	<b>Project Total</b>						<b>615</b>	<b>615</b>
<b>D-650007</b>	<b>BARC Warehouse Replacement</b>							
	Future Bond Election						100	100
	<b>Project Total</b>						<b>100</b>	<b>100</b>
	<b>Total Appropriations:</b>	<b>13,673</b>	<b>57,943</b>	<b>4,905</b>	<b>11,941</b>	<b>7,701</b>		<b>96,163</b>



**GENERAL GOVERNMENT - Department Related Projects  
2018 - 2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section	Project	Fiscal Year Planned Appropriations					2018 -2022
		2018	2019	2020	2021	2022	
<b>Information Technology</b>							
<b>X-250002</b>	<b>GSD - Real Estate Module</b>						
	1800 - Equipment Acquisition Consolidated Fund			416			416
	<b>Project Total</b>			416			416
	<b>Total Appropriations:</b>	-	-	<b>416</b>	-	-	<b>416</b>



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