

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Mission is "to enhance the quality of life by providing safe, well maintained park and offering affordable programming for our community." The department's overall strategy for capital improvements and the use of all funds, including bond funds, is to acquire land for park creation and expansion, enhance existing facilities and develop new facilities for our Park System.

The Fiscal Year 2019 - 2023 Parks and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, playground improvements, and pool upgrades.

Highlights of the Fiscal Year 2019 - 2023 Adopted CIP include:

- Improvements to Harvey Damaged Facilities
- The redevelopment of Squatty Lyons Park (Sports Complex)
- Hermann Square Improvements
- Various playground Improvements



| Project Allocation | Fiscal Year Planned Appropriations | | | | | 2019-2023 |
|---|------------------------------------|--------------|--------------|--------------|---------------|---------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | |
| Planning | | | | 53 | | 53 |
| Acquisition-Land | | | | | | |
| Design | 1,057 | 366 | 1,054 | 789 | 4,700 | 7,966 |
| Construction | 18,242 | 8,518 | 7,920 | 5,527 | 7,303 | 47,511 |
| Equipment Acquisition | | | | | | |
| Salary Recovery | 1,015 | 1,015 | 1,015 | 1,015 | 1,015 | 5,075 |
| Other | 9 | 37 | 10 | 11 | 47 | 113 |
| Total Allocation | 20,322 | 9,936 | 9,999 | 7,395 | 13,065 | 60,718 |
| Source of Funds | | | | | | |
| 4035 - Parks & Recreation Dedication Fund | 100 | 100 | 100 | | | 300 |
| 4039 - Misc Cap. Projects/Acquisitions CP Ser E | 4,573 | 1,000 | | | | 5,573 |
| 4502 - Parks Consolidated Construction Fund | 10,824 | 4,836 | 5,899 | 7,395 | 12,864 | 41,819 |
| 5010 - State - Grant Funded | 1,000 | 1,000 | | | | 2,000 |
| FrdS Of Lee LeClear | 376 | 2,000 | 1,000 | | | 3,376 |
| Private Funding | 3,450 | | | | | 3,450 |
| Proposed HGAC | | | | | 201 | 201 |
| TIRZ | | 1,000 | 3,000 | | | 4,000 |
| Total Funds | 20,322 | 9,936 | 9,999 | 7,395 | 13,065 | 60,718 |

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**PARKS AND RECREATION FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | Fiscal Year Planned Appropriations | | | | | 2019-2023 | |
|-----------------|---|------------------------------------|------|------|-------|-------|-----------|--|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| F-000509 | Environmental Remediation | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 350 | 350 | 350 | 325 | 350 | 1,725 | |
| | Project Total | 350 | 350 | 350 | 325 | 350 | 1,725 | |
| F-000640 | Pavilion Replacements | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 42 | 42 | |
| | Project Total | | | | | 42 | 42 | |
| F-000675 | Design Services for Various Parks | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 305 | 305 | 305 | 915 | |
| | Project Total | | | 305 | 305 | 305 | 915 | |
| F-000703 | Swimming Pool Upgrades | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 560 | 588 | 617 | 661 | 662 | 3,088 | |
| | Project Total | 560 | 588 | 617 | 661 | 662 | 3,088 | |
| F-000704 | Sylvan Rodriguez Community Center | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 943 | 943 | |
| | Project Total | | | | | 943 | 943 | |
| F-000705 | Squatty Lyons | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 1,500 | | | | | 1,500 | |
| | 5010 - State - Grant Funded | 1,000 | | | | | 1,000 | |
| | Project Total | 2,500 | | | | | 2,500 | |
| F-000708 | Playground Replacements | | | | | | | |
| | 4035 - Parks & Recreation Dedication Fund | 100 | 100 | 100 | | | 300 | |
| | 4502 - Parks Consolidated Construction Fund | 640 | 599 | 98 | 1,024 | 1,064 | 3,425 | |
| | Project Total | 740 | 699 | 198 | 1,024 | 1,064 | 3,725 | |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2019-2023 | |
|-----------------|---|-------|-------|-------|------|------|-----------|--|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| F-000710 | Parks Facilities Roof Replacements | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 690 | 327 | 1,407 | 320 | 320 | 3,065 | |
| | Project Total | 690 | 327 | 1,407 | 320 | 320 | 3,065 | |
| F-000782 | International District Trail Development | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 172 | 172 | |
| | Proposed HGAC | | | | | 201 | 201 | |
| | Project Total | | | | | 373 | 373 | |
| F-000783 | Sharpstown Pool Replacement and Bldg Imp | | | | | | | |
| | TIRZ | | 1,000 | 1,000 | | | 2,000 | |
| | Project Total | | 1,000 | 1,000 | | | 2,000 | |
| F-000784 | Lee LeClear Tennis Center Improvement | | | | | | | |
| | Frds Of Lee LeClear | 376 | 2,000 | 1,000 | | | 3,376 | |
| | TIRZ | | | 2,000 | | | 2,000 | |
| | Project Total | 376 | 2,000 | 3,000 | | | 5,376 | |
| F-000785 | Edgewood Park Community Center | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 956 | | | | 866 | 1,822 | |
| | Project Total | 956 | | | | 866 | 1,822 | |
| F-000788 | Hermann Park (Conservancy) | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 2,000 | | | | | 2,000 | |
| | Private Funding | 3,450 | | | | | 3,450 | |
| | Project Total | 5,450 | | | | | 5,450 | |
| F-000817 | Houston Amateur Sports Park (HASP) | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 811 | | | | | 811 | |
| | Project Total | 811 | | | | | 811 | |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2019-2023 | |
|-----------------|---|------|------|------|------|------|-----------|-------|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| F-000832 | Fuel Tank Replacement - Memorial | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 299 | | 299 |
| | Project Total | | | | | 299 | | 299 |
| F-000834 | Fuel Tank Replacement - Capital | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | 288 | | | 288 |
| | Project Total | | | | 288 | | | 288 |
| F-000835 | Fuel Tank Replacement - MLK | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | 202 | | | 202 |
| | Project Total | | | | 202 | | | 202 |
| F-000838 | Fuel Tank Replacement - Wallisville | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 288 | | | | 288 |
| | Project Total | | | 288 | | | | 288 |
| F-000844 | Marian Park Sprayground Repairs | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 229 | | 229 |
| | Project Total | | | | | 229 | | 229 |
| F-000845 | Splashpad Renovations | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 264 | 264 | | 299 | 828 |
| | Project Total | | | 264 | 264 | | 299 | 828 |
| F-000846 | Ball Field Lighting Upgrade | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 420 | 375 | 79 | 507 | | | 1,381 |
| | Project Total | 420 | 375 | 79 | 507 | | | 1,381 |
| F-000848 | Friendship Pavilion | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 682 | | 682 |
| | Project Total | | | | | 682 | | 682 |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2019-2023 | |
|-----------------|--|------|-------|-------|-------|-------|-----------|--|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| F-000849 | Restroom Building Upgrades | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 300 | | 106 | 371 | | 777 | |
| | Project Total | 300 | | 106 | 371 | | 777 | |
| F-000851 | Ingrando Park Parking Lot | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | 122 | 938 | 1,060 | |
| | Project Total | | | | 122 | 938 | 1,060 | |
| F-000852 | Houston Bike Plan Implementation | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | 1,167 | 1,167 | 1,167 | 3,501 | |
| | Project Total | | | 1,167 | 1,167 | 1,167 | 3,501 | |
| F-000853 | Brock Adventure Park (BAP) | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | 1,030 | | 235 | 190 | 1,455 | |
| | 5010 - State - Grant Funded | | 1,000 | | | | 1,000 | |
| | Project Total | | 2,030 | | 235 | 190 | 2,455 | |
| F-000856 | Independence Heights Park and Comm Cntr | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 773 | 773 | |
| | Project Total | | | | | 773 | 773 | |
| F-000857 | Brock Park Bridge | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 1,379 | 1,379 | |
| | Project Total | | | | | 1,379 | 1,379 | |
| F-000860 | Buffalo Bayou Wall Failure | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | 379 | | 379 | |
| | Project Total | | | | 379 | | 379 | |
| F-000861 | Delce Pavilion Replacement | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 134 | 134 | |
| | Project Total | | | | | 134 | 134 | |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2019-2023 | |
|-----------------|---|-------|-------|-------|-------|-------|-----------|--|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | | |
| F-000862 | Lift Station Renovations | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 228 | 228 | |
| | Project Total | | | | | 228 | 228 | |
| F-000863 | Bricker Pavilion Renovation | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 110 | 110 | |
| | Project Total | | | | | 110 | 110 | |
| F-000864 | Bissonnet Maintenance Facility | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | 53 | 325 | 378 | |
| | Project Total | | | | 53 | 325 | 378 | |
| F-000865 | Finnigan Pavilion Replacement | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 164 | 164 | |
| | Project Total | | | | | 164 | 164 | |
| F-000866 | Agnes Moffitt Park Pavilion Renovation | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 176 | 176 | |
| | Project Total | | | | | 176 | 176 | |
| F-000869 | New Community Center | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | | | | 943 | 943 | |
| | Project Total | | | | | 943 | 943 | |
| F-000874 | Hermann Square Park-Paver Replacements | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 1,582 | | | | | 1,582 | |
| | Project Total | 1,582 | | | | | 1,582 | |
| F-000SAL | Salary Recovery | | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | 1,015 | 1,015 | 1,015 | 1,015 | 1,015 | 5,075 | |
| | Project Total | 1,015 | 1,015 | 1,015 | 1,015 | 1,015 | 5,075 | |

**PARKS AND RECREATION FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

| CIP No. | Project | | | | | | 2019-2023 |
|-----------------|---|--------|-------|-------|-------|--------|-----------|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | |
| F-HARVEY | PRD HARVEY Restoration Projects | | | | | | |
| | 4039 - Misc Cap. Projects/Acquisitions CP Ser E | 4,573 | 1,000 | | | | 5,573 |
| | Project Total | 4,573 | 1,000 | | | | 5,573 |
| | Total Appropriations: | 20,322 | 9,936 | 9,999 | 7,395 | 13,065 | 60,718 |

**PARKS - Department Related Projects
2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

| Section CIP No. | Project | Fiscal Year Planned Appropriations | | | | | 2019 -2023 |
|------------------------------|---|------------------------------------|------------|------------|------------|------------|---------------|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | |
| General Government | | | | | | | |
| D-000180 | Alief MSC, Community Center and Library | | | | | | |
| | 4502 - Parks Consolidated Construction Fund | | 17,210 | | | | 17,210 |
| | Project Total | | 17,210 | | | | 17,210 |
| Fleet | | | | | | | |
| W-36GMUF | PRD - Ground Maintenance/Urban Forestry | | | | | | |
| | 9002 - Fleet/Equipment Special Revenue | | 94 | | | | 94 |
| | Project Total | | 94 | | | | 94 |
| W-36GTOP | PRD - Golf & Tennis Operations | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | 275 | 365 | 365 | 365 | 365 | 1,735 |
| | 2104 - Parks Golf Special | | 151 | 262 | 416 | | 829 |
| | Project Total | 275 | 516 | 627 | 781 | 365 | 2,564 |
| W-36HVEY | PRD - Harvey Vehicles Recovery | | | | | | |
| | 4039 - Misc Cap. Projects/Acquisitions CP Ser E | | 236 | | | | 236 |
| | Project Total | | 236 | | | | 236 |
| Total Appropriations: | | 17,815 | 516 | 627 | 781 | 365 | 20,104 |