

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2021 - 2025 Parks and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements, and pool upgrades.

Highlights of the Fiscal Year 2021 - 2025 CIP include:

- Continued Improvements to Harvey Damaged Facilities
- Edgewood Park Redevelopment
- Infrastructure Improvements
 - Roofs
 - Ballfield Lights
 - Swimming Pools



Project Allocation	Fiscal Year Planned Appropriations					2021-2025
	2021	2022	2023	2024	2025	
Planning		53			205	258
Acquisition-Land			5,000			5,000
Design	1,502	12,948	3,923	2,063		20,436
Construction	24,601	4,754	6,746	27,984	13,788	77,872
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,532
Other	19	11	59	408	144	640
Total Allocation	27,627	19,273	17,234	31,962	15,643	111,739
Source of Funds						
4035 - Parks & Recreation Dedication Fund	400					400
4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,398					8,398
4502 - Parks Consolidated Construction Fund	11,880	7,273	16,033	30,962	15,643	81,790
5030 - Federal State Local - Pass Through Fund	1,000	9,000				10,000
5040 - Other Government - Grant Funded		3,000				3,000
Frd's Of Lee LeClear	1,000					1,000
Private Funding	3,450					3,450
Proposed HGAC			201			201
TIRZ20	1,500		1,000	1,000		3,500
Total Funds	27,627	19,273	17,234	31,962	15,643	111,739

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**PARKS AND RECREATION FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2021-2025
		2021	2022	2023	2024	2025	
F-000509	Environmental Remediation						
	4502 - Parks Consolidated Construction Fund	350	325	350	350	200	1,575
	Project Total	350	325	350	350	200	1,575
F-000640	Pavilion Replacements						
	4502 - Parks Consolidated Construction Fund			42	1,760	1,867	3,669
	Project Total			42	1,760	1,867	3,669
F-000675	Design Services for Various Parks						
	4502 - Parks Consolidated Construction Fund	305	305	305			915
	Project Total	305	305	305			915
F-000703	Swimming Pool Upgrades						
	4502 - Parks Consolidated Construction Fund	1,118	661	662	692		3,133
	Project Total	1,118	661	662	692		3,133
F-000704	Sylvan Rodriguez Community Center						
	4502 - Parks Consolidated Construction Fund			943	7,560		8,503
	Project Total			943	7,560		8,503
F-000708	Playground Replacements						
	4035 - Parks & Recreation Dedication Fund	100					100
	4502 - Parks Consolidated Construction Fund	979	1,024	1,064	1,064		4,131
	Project Total	1,079	1,024	1,064	1,064		4,231
F-000710	Parks Facilities Roof Replacements						
	4502 - Parks Consolidated Construction Fund	1,407	320	320	320	500	2,868
	Project Total	1,407	320	320	320	500	2,868

**PARKS AND RECREATION FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2021-2025
		2021	2022	2023	2024	2025	
F-000782	International District Trail Development						
	4502 - Parks Consolidated Construction Fund			172	245		417
	Proposed HGAC			201			201
	Project Total			373	245		618
F-000783	Sharpstown Pool Replacement and Bldg Imp						
	TIRZ20			1,000	1,000		2,000
	Project Total			1,000	1,000		2,000
F-000784	Lee LeClear Tennis Center Improvement						
	Frd's Of Lee LeClear		1,000				1,000
	TIRZ20		1,500				1,500
	Project Total		2,500				2,500
F-000785	Edgewood Park Community Center						
	4035 - Parks & Recreation Dedication Fund		300				300
	4502 - Parks Consolidated Construction Fund		711	866	6,100		7,677
	5030 - Federal State Local - Pass Through Fund		1,000				1,000
	Project Total		2,011	866	6,100		8,977
F-000788	Hermann Park (Conservancy)						
	4502 - Parks Consolidated Construction Fund		896				896
	Private Funding		3,450				3,450
	Project Total		4,346				4,346
F-000817	Houston Amateur Sports Park (HASP)						
	4502 - Parks Consolidated Construction Fund		811				811
	Project Total		811				811

**PARKS AND RECREATION FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2021-2025
		2021	2022	2023	2024	2025	
F-000832	Fuel Tank Replacement - Memorial						
	4502 - Parks Consolidated Construction Fund			299			299
	Project Total			299			299
F-000834	Fuel Tank Replacement - Capital						
	4502 - Parks Consolidated Construction Fund	288					288
	Project Total	288					288
F-000835	Fuel Tank Replacement - MLK						
	4502 - Parks Consolidated Construction Fund	202					202
	Project Total	202					202
F-000845	Splashpad Renovations						
	4502 - Parks Consolidated Construction Fund	264	229	299	311		1,103
	Project Total	264	229	299	311		1,103
F-000846	Ball Field Lighting Upgrade						
	4502 - Parks Consolidated Construction Fund	379	507				886
	Project Total	379	507				886
F-000848	Friendship Pavilion						
	4502 - Parks Consolidated Construction Fund		682				682
	Project Total		682				682
F-000849	Restroom Building Upgrades						
	4502 - Parks Consolidated Construction Fund	106	371				477
	Project Total	106	371				477
F-000851	Ingrando Park Parking Lot						
	4502 - Parks Consolidated Construction Fund		122	938			1,060
	Project Total		122	938			1,060

PARKS AND RECREATION FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2021-2025
		2021	2022	2023	2024	2025	
F-000852	Houston Bike Plan Implementation						
	4502 - Parks Consolidated Construction Fund	1,797	1,167	1,167	1,100		5,231
	Project Total	1,797	1,167	1,167	1,100		5,231
F-000853	Brock Adventure Park (BAP)						
	4502 - Parks Consolidated Construction Fund			190			190
	Project Total			190			190
F-000856	Independence Heights Park and Comm Cntr						
	4502 - Parks Consolidated Construction Fund			773			773
	Project Total			773			773
F-000860	Buffalo Bayou Wall Failure						
	4502 - Parks Consolidated Construction Fund				402		402
	Project Total				402		402
F-000861	Delce Pavilion Replacement						
	4502 - Parks Consolidated Construction Fund			134	1,197		1,331
	Project Total			134	1,197		1,331
F-000862	Lift Station Renovations						
	4502 - Parks Consolidated Construction Fund			228			228
	Project Total			228			228
F-000863	Bricker Pavilion Renovation						
	4502 - Parks Consolidated Construction Fund			110	1,300		1,410
	Project Total			110	1,300		1,410
F-000864	Bissonnet Maintenance Facility						
	4502 - Parks Consolidated Construction Fund		53	325	2,000		2,378
	Project Total		53	325	2,000		2,378

**PARKS AND RECREATION FACILITIES - Summary of Funds
2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2021-2025
		2021	2022	2023	2024	2025	
F-000865	Finnigan Pavilion Replacement						
	4502 - Parks Consolidated Construction Fund			164	2,000		2,164
	Project Total			164	2,000		2,164
F-000866	Agnes Moffitt Park Pavilion Renovation						
	4502 - Parks Consolidated Construction Fund			176	1,525		1,701
	Project Total			176	1,525		1,701
F-000869	New Community Center						
	4502 - Parks Consolidated Construction Fund			5,000	943	8,552	14,496
	Project Total			5,000	943	8,552	14,496
F-000871	Memorial to San Felipe Hike & Bike Trail						
	5030 - Federal State Local - Pass Through Fund				9,000		9,000
	5040 - Other Government - Grant Funded				3,000		3,000
	Project Total				12,000		12,000
F-000876	Brock Park Clubhouse - Force Main						
	4502 - Parks Consolidated Construction Fund		50				50
	Project Total		50				50
F-000878	Independence Heights Roof Replacement						
	4502 - Parks Consolidated Construction Fund		300				300
	Project Total		300				300
F-000880	Mason Park Roof Replacement						
	4502 - Parks Consolidated Construction Fund		409		586	3,017	4,012
	Project Total		409		586	3,017	4,012
F-000SAL	Salary Recovery						
	4502 - Parks Consolidated Construction Fund		1,506	1,506	1,506	1,506	7,532
	Project Total		1,506	1,506	1,506	1,506	7,532

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2021-2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2021-2025	
		2021	2022	2023	2024	2025		
F-HARVEY	PRD HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,398					8,398	
	Project Total	8,398					8,398	
	Total Appropriations:	27,627	19,273	17,234	31,962	15,643	111,739	

PARKS - Department Related Projects
2021 - 2025 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project						2021-2025
		2021	2022	2023	2024	2025	
Fleet							
W-36GMUF	PRD - Ground Maintenance/Urban Forestry						
	1800 - Equipment Acquisition Consolidated Fund	375	365	376	387	385	1,888
	2100 - Park Special Revenue Fund	45	32	45	33	48	202
	Project Total	420	397	421	420	433	2,090
W-36WHDB	Parks - White Oak Bayou						
	2106 - Bayou Greenway 2020	128	222	45	222	135	751
	Project Total	128	222	45	222	135	751
	Total Appropriations:	548	619	466	642	568	2,841