

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed along the top inner edge of the seal, and "TEXAS" is inscribed along the bottom inner edge. The seal is rendered in a light gray, semi-transparent style.

# **PARKS & RECREATION FACILITIES**

# Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2022 - 2026 Parks and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements, and pool upgrades.

**Highlights of the Fiscal Year 2022 - 2026 CIP include:**

- Improvements to Harvey Damaged Facilities
  - Lake Houston Wilderness Park Facilities
  - TIGER Trail on Buffalo Bayou
  - Cullen Park Sprayground
  - Sagemont Community Center Gym Floor
- Edgewood Park Redevelopment
- Independence Heights Community Center
- Swimming Pool Upgrades – Tuffly Park
- New Community Centers at Sylvan Rodriguez Park and District G



Project Allocation	Fiscal Year Planned Appropriations					2022-2026
	2022	2023	2024	2025	2026	
Planning	53			250	195	498
Acquisition-Land		5,000				5,000
Design	968	14,987	2,063	500	723	19,242
Construction	17,988	5,746	26,984	13,788	2,225	66,731
Equipment Acquisition					5	5
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,532
Other	11	59	408	144		622
<b>Total Allocation</b>	<b>20,527</b>	<b>27,298</b>	<b>30,962</b>	<b>16,188</b>	<b>4,654</b>	<b>99,629</b>
<b>Source of Funds</b>						
2425 - Woodlands Regional Participation	630					630
4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,591					8,591
4502 - Parks Consolidated Construction Fund	11,306	16,033	30,962	16,188	4,654	79,143
5030 - Federal State Local - Pass Through Fund		8,412				8,412
5040 - Other Government - Grant Funded		2,853				2,853
<b>Total Funds</b>	<b>20,527</b>	<b>27,298</b>	<b>30,962</b>	<b>16,188</b>	<b>4,654</b>	<b>99,629</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2022-2026
		2022	2023	2024	2025	2026	
<b>F-000509</b>	<b>Environmental Remediation</b>						
	4502 - Parks Consolidated Construction Fund	375	350	350	200	250	1,525
	<b>Project Total</b>	375	350	350	200	250	1,525
<b>F-000640</b>	<b>Pavilion Replacements</b>						
	4502 - Parks Consolidated Construction Fund		42	1,760	1,867	710	4,379
	<b>Project Total</b>		42	1,760	1,867	710	4,379
<b>F-000675</b>	<b>Design Services for Various Parks</b>						
	4502 - Parks Consolidated Construction Fund	305	305		500		1,110
	<b>Project Total</b>	305	305		500		1,110
<b>F-000703</b>	<b>Swimming Pool Upgrades</b>						
	4502 - Parks Consolidated Construction Fund	825	662	692			2,179
	<b>Project Total</b>	825	662	692			2,179
<b>F-000704</b>	<b>Sylvan Rodriguez Community Center</b>						
	4502 - Parks Consolidated Construction Fund		943	7,560			8,503
	<b>Project Total</b>		943	7,560			8,503
<b>F-000708</b>	<b>Playground Replacements</b>						
	4502 - Parks Consolidated Construction Fund	1,024	1,064	1,064			3,152
	<b>Project Total</b>	1,024	1,064	1,064			3,152
<b>F-000710</b>	<b>Parks Facilities Roof Replacements</b>						
	4502 - Parks Consolidated Construction Fund	320	320	320	500	500	1,961
	<b>Project Total</b>	320	320	320	500	500	1,961
<b>F-000782</b>	<b>International District Trail Development</b>						
	4502 - Parks Consolidated Construction Fund		172	245			417
	<b>Project Total</b>		172	245			417

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026	
		2022	2023	2024	2025	2026		
<b>F-000785</b>	<b>Edgewood Park Community Center</b>							
	4502 - Parks Consolidated Construction Fund		866	6,100				6,966
	<b>Project Total</b>		866	6,100				6,966
<b>F-000788</b>	<b>Hermann Park (Conservancy)</b>							
	4502 - Parks Consolidated Construction Fund	896						896
	<b>Project Total</b>	896						896
<b>F-000817</b>	<b>Houston Amateur Sports Park (HASP)</b>							
	4502 - Parks Consolidated Construction Fund	811						811
	<b>Project Total</b>	811						811
<b>F-000832</b>	<b>Fuel Tank Replacement - Memorial</b>							
	4502 - Parks Consolidated Construction Fund		299					299
	<b>Project Total</b>		299					299
<b>F-000835</b>	<b>Fuel Tank Replacement - MLK</b>							
	4502 - Parks Consolidated Construction Fund	202						202
	<b>Project Total</b>	202						202
<b>F-000845</b>	<b>Splashpad Renovations</b>							
	4502 - Parks Consolidated Construction Fund	493	299	311		320		1,423
	<b>Project Total</b>	493	299	311		320		1,423
<b>F-000846</b>	<b>Ball Field Lighting Upgrade</b>							
	4502 - Parks Consolidated Construction Fund	507				590		1,097
	<b>Project Total</b>	507				590		1,097
<b>F-000848</b>	<b>Friendship Pavilion</b>							
	4502 - Parks Consolidated Construction Fund	682						682
	<b>Project Total</b>	682						682

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026
		2022	2023	2024	2025	2026	
<b>F-000849</b>	<b>Restroom Building Upgrades</b>						
	4502 - Parks Consolidated Construction Fund	371					371
	<b>Project Total</b>	371					371
<b>F-000851</b>	<b>Ingrando Park Parking Lot</b>						
	4502 - Parks Consolidated Construction Fund	122	938				1,060
	<b>Project Total</b>	122	938				1,060
<b>F-000852</b>	<b>Houston Bike Plan Implementation</b>						
	4502 - Parks Consolidated Construction Fund	2,813	1,167	1,100			5,080
	<b>Project Total</b>	2,813	1,167	1,100			5,080
<b>F-000853</b>	<b>Brock Adventure Park (BAP)</b>						
	4502 - Parks Consolidated Construction Fund		190				190
	<b>Project Total</b>		190				190
<b>F-000856</b>	<b>Independence Heights Park and Comm Cntr</b>						
	4502 - Parks Consolidated Construction Fund		773				773
	<b>Project Total</b>		773				773
<b>F-000860</b>	<b>Buffalo Bayou Wall Failure</b>						
	4502 - Parks Consolidated Construction Fund			402			402
	<b>Project Total</b>			402			402
<b>F-000861</b>	<b>Delce Pavilion Replacement</b>						
	4502 - Parks Consolidated Construction Fund		134	1,197			1,331
	<b>Project Total</b>		134	1,197			1,331
<b>F-000862</b>	<b>Lift Station Renovations</b>						
	4502 - Parks Consolidated Construction Fund		228				228
	<b>Project Total</b>		228				228

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026	
		2022	2023	2024	2025	2026		
<b>F-000863</b>	<b>Bricker Pavilion Renovation</b>							
	4502 - Parks Consolidated Construction Fund		110	1,300				1,410
	<b>Project Total</b>		110	1,300				1,410
<b>F-000864</b>	<b>Bissonnet Maintenance Facility</b>							
	4502 - Parks Consolidated Construction Fund	53	325	2,000				2,378
	<b>Project Total</b>	53	325	2,000				2,378
<b>F-000865</b>	<b>Finnigan Pavilion Replacement</b>							
	4502 - Parks Consolidated Construction Fund		164	2,000				2,164
	<b>Project Total</b>		164	2,000				2,164
<b>F-000866</b>	<b>Agnes Moffitt Park Pavilion Renovation</b>							
	4502 - Parks Consolidated Construction Fund		176	1,525				1,701
	<b>Project Total</b>		176	1,525				1,701
<b>F-000869</b>	<b>New Community Center</b>							
	4502 - Parks Consolidated Construction Fund		5,000	943	8,552			14,496
	<b>Project Total</b>		5,000	943	8,552			14,496
<b>F-000871</b>	<b>Memorial to San Felipe Hike &amp; Bike Trail</b>							
	5030 - Federal State Local - Pass Through Fund		8,412					8,412
	5040 - Other Government - Grant Funded		2,853					2,853
	<b>Project Total</b>		11,265					11,265
<b>F-000880</b>	<b>Mason Park Roof Replacement</b>							
	4502 - Parks Consolidated Construction Fund			586	3,017			3,603
	<b>Project Total</b>			586	3,017			3,603
<b>F-000896</b>	<b>Blueridge Park</b>							
	4502 - Parks Consolidated Construction Fund					65		65
	<b>Project Total</b>					65		65

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2022-2026	
		2022	2023	2024	2025	2026		
<b>F-000898</b>	<b>Hager Park</b>							
	4502 - Parks Consolidated Construction Fund				45	448	493	
	<b>Project Total</b>				45	448	493	
<b>F-000900</b>	<b>Pavilion Condition Assessments</b>							
	4502 - Parks Consolidated Construction Fund					130	130	
	<b>Project Total</b>					130	130	
<b>F-000902</b>	<b>Waldemar Park</b>							
	4502 - Parks Consolidated Construction Fund					135	135	
	<b>Project Total</b>					135	135	
<b>F-000SAL</b>	<b>Salary Recovery</b>							
	4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,506	7,532	
	<b>Project Total</b>	1,506	1,506	1,506	1,506	1,506	7,532	
<b>F-HARVEY</b>	<b>PRD HARVEY Restoration Projects</b>							
	2425 - Woodlands Regional Participation		630				630	
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		8,591				8,591	
	<b>Project Total</b>		9,220				9,220	
	<b>Total Appropriations:</b>	20,527	27,298	30,962	16,188	4,654	99,629	



**PARKS - Department Related Projects  
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project						2022-2026
		2022	2023	2024	2025	2026	
<b>Fleet</b>							
<b>W-36GMUF</b>	<b>PRD - Ground Maintenance/Urban Forestry</b>						
	1800 - Equipment Acquisition Consolidated Fund		376	387	385	397	1,545
	2100 - Park Special Revenue Fund	32					32
	<b>Project Total</b>	32	376	387	385	397	1,577
	<b>Total Appropriations:</b>	<b>32</b>	<b>376</b>	<b>387</b>	<b>385</b>	<b>397</b>	<b>1,577</b>



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