

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

SOLID WASTE MANAGEMENT FACILITIES

Solid Waste Management Facilities

The objectives of the Solid Waste Management Department's five-year Capital Improvement Plan are to maintain, preserve, and extend its physical assets for the efficient provision of solid waste services to the residents of Houston. The services include collection, disposal and recycling of discarded materials in a manner that is safe, efficient, environmentally sound, and cost effective.

Through integrated solid waste management services, the department provides varying level of services to the City's 2.3 million residents.

Highlights for the Fiscal Year 2022 - 2026 CIP include:

- Extend the life of existing rolling stock equipment through the reduction of O+M related expenses at private vendor landfills by development of new waste transfer station.
- Improve fleet renewals to minimize associated missed collections experienced by city residents as a result of increased breakdown hours.
- Repair and replace existing roofs at various department buildings.



Project Allocation	Fiscal Year Planned Appropriations					2022-2026
	2022	2023	2024	2025	2026	
Planning						
Acquisition-Land						
Design	60	30				89
Construction	1,881	837	771	200	200	3,889
Equipment Acquisition		92				92
Salary Recovery	314	314	314	314	314	1,569
Other						
Total Allocation	2,254	1,273	1,084	514	514	5,639
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	596	390				986
4503 - Solid Waste Consolidated Construction Fd	1,658	469	571			2,698
Future Bond Election		414	514	514	514	1,955
Total Funds	2,254	1,273	1,084	514	514	5,639

SOLID WASTE FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2022-2026
		2022	2023	2024	2025	2026	
L-000046	Equipment Replacement						
	1800 - Equipment Acquisition Consolidated Fund		92				92
	Project Total		92				92
L-000048	Roof Replacements						
	4503 - Solid Waste Consolidated Construction Fd	240	268				508
	Project Total	240	268				508
L-000052	Environmental Services						
	4503 - Solid Waste Consolidated Construction Fd	434					434
	Future Bond Election		100	200	200	200	700
	Project Total	434	100	200	200	200	1,134
L-000086	Concrete & Pavement Repairs						
	4503 - Solid Waste Consolidated Construction Fd	348					348
	Project Total	348					348
L-000104	Occupancy Code Compliance						
	4503 - Solid Waste Consolidated Construction Fd	110	110				221
	Project Total	110	110				221
L-000105	Locker Room Upgrades - Svc Centers						
	4503 - Solid Waste Consolidated Construction Fd	212	42				255
	Project Total	212	42				255
L-000106	Public Parking Addition-9003 N. Main						
	4503 - Solid Waste Consolidated Construction Fd		48	571			619
	Project Total		48	571			619
L-000107	Bioremediation of Pollution Controls						
	1800 - Equipment Acquisition Consolidated Fund	596	298				894
	Project Total	596	298				894

SOLID WASTE FACILITIES - Summary of Funds
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2022-2026	
		2022	2023	2024	2025	2026		
L-000SAL	Salary Recovery							
	4503 - Solid Waste Consolidated Construction Fd	314					314	
	Future Bond Election		314	314	314	314	1,255	
	Project Total	314	314	314	314	314	1,569	
	Total Appropriations:	2,254	1,273	1,084	514	514	5,639	

**SOLID WASTE - Department Related Projects
2022-2026 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project						2022-2026
		2022	2023	2024	2025	2026	
Fleet							
W-21ADSP	SWD - Admin Support / Operations						
	1800 - Equipment Acquisition Consolidated Fund		257	265	273	234	1,029
	Project Total		257	265	273	234	1,029
W-21ATSH	SWD - Automated Trash Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	5,184	3,273	3,371	2,044	3,212	17,084
	Project Total	5,184	3,273	3,371	2,044	3,212	17,084
W-21BULK	SWD - Bulk Waste / Heavy Trash Vehicles						
	1800 - Equipment Acquisition Consolidated Fund	1,200	2,843	2,928	3,016	3,758	13,745
	Project Total	1,200	2,843	2,928	3,016	3,758	13,745
	Total Appropriations:	6,384	6,373	6,564	5,333	7,204	31,858