

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **PARKS & RECREATION FACILITIES**

# Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2023-2027 Park and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements and multi-purpose pavilion improvements.

**Highlights of the Fiscal Year 2023-2027 include:**

- Edgewood Community Center Replacement
- Independence Heights Community Center Upgrades
- Neighborhood Park Upgrades
- Bissonnet Maintenance Facility Upgrades
- New Community Center at Sylvan Rodriguez Park
- New Community Center in District G
- International District Trail



Project Allocation	Fiscal Year Planned Appropriations					2023-2027
	2023	2024	2025	2026	2027	
Planning	53		250	195		498
Acquisition-Land	5,000					5,000
Design	15,654	2,441	500	969	1,011	20,575
Construction	24,609	29,086	13,788	2,230	2,424	72,136
Equipment Acquisition		68				68
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,532
Other	59	408	144			611
<b>Total Allocation</b>	<b>46,881</b>	<b>33,510</b>	<b>16,188</b>	<b>4,900</b>	<b>4,941</b>	<b>106,420</b>
<b>Source of Funds</b>						
2425 - Woodlands Regional Participation	630					630
4035 - Parks & Recreation Dedication Fund	600					600
4039 - Misc Cap. Projects/Acquisitions CP Ser E	9,183	1,650				10,833
4502 - Parks Consolidated Construction Fund	23,194	31,860	16,188	3,318	1,530	76,089
5010 - State - Grant Funded	2,009					2,009
5030 - Federal State Local - Pass Through Fund	8,412					8,412
5040 - Other Government - Grant Funded	2,853					2,853
Future Bond Election				1,582	3,411	4,994
<b>Total Funds</b>	<b>46,881</b>	<b>33,510</b>	<b>16,188</b>	<b>4,900</b>	<b>4,941</b>	<b>106,420</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2023-2027
		2023	2024	2025	2026	2027	
<b>F-000210</b>	<b>Parks Facilities IT Rooms</b>						
	4502 - Parks Consolidated Construction Fund	55	299				354
	<b>Project Total</b>	55	299				354
<b>F-000212</b>	<b>Gragg Wheeler Complex Surveillance</b>						
	4502 - Parks Consolidated Construction Fund		68				68
	<b>Project Total</b>		68				68
<b>F-000214</b>	<b>Sharpstown CC Canopy Replacement</b>						
	4502 - Parks Consolidated Construction Fund	415					415
	<b>Project Total</b>	415					415
<b>F-000216</b>	<b>Judson Robinson Jr Building Assessment</b>						
	4502 - Parks Consolidated Construction Fund		70				70
	<b>Project Total</b>		70				70
<b>F-000218</b>	<b>Lift Stations at Cullen/Herman Brown</b>						
	Future Bond Election					844	844
	<b>Project Total</b>					844	844
<b>F-000220</b>	<b>Milby Park Community Center Roof</b>						
	Future Bond Election					55	55
	<b>Project Total</b>					55	55
<b>F-000222</b>	<b>Bissonnet - Fuel Tank Replacement</b>						
	4502 - Parks Consolidated Construction Fund	360					360
	<b>Project Total</b>	360					360
<b>F-000224</b>	<b>Beverly Hills Pool Bldg Roof</b>						
	Future Bond Election					65	65
	<b>Project Total</b>					65	65

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2023-2027	
		2023	2024	2025	2026	2027		
<b>F-000226</b>	<b>FCA for Maintenance Facilities</b>							
	4502 - Parks Consolidated Construction Fund	115						115
	<b>Project Total</b>	115						115
<b>F-000228</b>	<b>Bridge Condition Assessment</b>							
	Future Bond Election						165	165
	<b>Project Total</b>						165	165
<b>F-000230</b>	<b>Cullinan (JS&amp;LH) Playground Replacement</b>							
	Future Bond Election						125	125
	<b>Project Total</b>						125	125
<b>F-000509</b>	<b>Environmental Remediation</b>							
	4502 - Parks Consolidated Construction Fund	584	350	200	250			1,384
	<b>Project Total</b>	584	350	200	250			1,384
<b>F-000640</b>	<b>Pavilion Replacements</b>							
	4502 - Parks Consolidated Construction Fund	42	1,760	1,867	710			4,379
	<b>Project Total</b>	42	1,760	1,867	710			4,379
<b>F-000675</b>	<b>Design Services for Various Parks</b>							
	4502 - Parks Consolidated Construction Fund	305	300	500				1,105
	<b>Project Total</b>	305	300	500				1,105
<b>F-000703</b>	<b>Swimming Pool Upgrades</b>							
	4502 - Parks Consolidated Construction Fund	843	692					1,535
	Future Bond Election						76	76
	<b>Project Total</b>	843	692				76	1,611
<b>F-000704</b>	<b>Sylvan Rodriguez Community Center</b>							
	4502 - Parks Consolidated Construction Fund	943	7,560					8,503
	<b>Project Total</b>	943	7,560					8,503

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2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2023-2027
		2023	2024	2025	2026	2027	
<b>F-000708</b>	<b>Playground Replacements</b>						
	4502 - Parks Consolidated Construction Fund	1,358	1,064				2,422
	<b>Project Total</b>	1,358	1,064				2,422
<b>F-000710</b>	<b>Parks Facilities Roof Replacements</b>						
	4502 - Parks Consolidated Construction Fund	416	320	500	500		1,737
	<b>Project Total</b>	416	320	500	500		1,737
<b>F-000782</b>	<b>International District Trail Development</b>						
	4502 - Parks Consolidated Construction Fund	172	245				417
	<b>Project Total</b>	172	245				417
<b>F-000785</b>	<b>Edgewood Park Community Center</b>						
	4502 - Parks Consolidated Construction Fund	866	6,100				6,966
	<b>Project Total</b>	866	6,100				6,966
<b>F-000788</b>	<b>Hermann Park (Conservancy)</b>						
	Future Bond Election					500	500
	<b>Project Total</b>					500	500
<b>F-000832</b>	<b>Fuel Tank Replacement - Memorial</b>						
	4502 - Parks Consolidated Construction Fund	299					299
	<b>Project Total</b>	299					299
<b>F-000835</b>	<b>Fuel Tank Replacement - MLK</b>						
	4502 - Parks Consolidated Construction Fund	343					343
	<b>Project Total</b>	343					343
<b>F-000845</b>	<b>Splashpad Renovations</b>						
	4502 - Parks Consolidated Construction Fund	1,025	311		320		1,656
	Future Bond Election					75	75
	<b>Project Total</b>	1,025	311		320	75	1,731

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2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2023-2027
		2023	2024	2025	2026	2027	
<b>F-000846</b>	<b>Ball Field Lighting Upgrade</b>						
	4502 - Parks Consolidated Construction Fund		153		590		743
	Future Bond Election				76		76
	<b>Project Total</b>		153		666		819
<b>F-000847</b>	<b>Tranquility Park Fountain Repairs</b>						
	4502 - Parks Consolidated Construction Fund	255					255
	<b>Project Total</b>	255					255
<b>F-000848</b>	<b>Friendship Pavilion</b>						
	4502 - Parks Consolidated Construction Fund	910					910
	<b>Project Total</b>	910					910
<b>F-000851</b>	<b>Ingrando Park Parking Lot and Park</b>						
	4502 - Parks Consolidated Construction Fund	1,239					1,239
	<b>Project Total</b>	1,239					1,239
<b>F-000852</b>	<b>Houston Bike Plan Implementation</b>						
	4502 - Parks Consolidated Construction Fund	2,566	1,100				3,666
	<b>Project Total</b>	2,566	1,100				3,666
<b>F-000853</b>	<b>Brock Adventure Park (BAP)</b>						
	4502 - Parks Consolidated Construction Fund	190					190
	<b>Project Total</b>	190					190
<b>F-000856</b>	<b>Independence Heights Park and Comm Cntr</b>						
	4502 - Parks Consolidated Construction Fund	1,005					1,005
	<b>Project Total</b>	1,005					1,005
<b>F-000857</b>	<b>Brock Park Bridge</b>						
	4502 - Parks Consolidated Construction Fund	333					333
	<b>Project Total</b>	333					333

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CIP No.	Project						2023-2027
		2023	2024	2025	2026	2027	
<b>F-000860</b>	<b>Buffalo Bayou Wall Failure</b>						
	4502 - Parks Consolidated Construction Fund		402				402
	<b>Project Total</b>		402				402
<b>F-000861</b>	<b>Delce Pavilion Replacement</b>						
	4502 - Parks Consolidated Construction Fund	134	1,197				1,331
	<b>Project Total</b>	134	1,197				1,331
<b>F-000862</b>	<b>Lift Station Renovations</b>						
	4502 - Parks Consolidated Construction Fund	228					228
	<b>Project Total</b>	228					228
<b>F-000863</b>	<b>Bricker Pavilion Renovation</b>						
	4502 - Parks Consolidated Construction Fund	110	1,300				1,410
	<b>Project Total</b>	110	1,300				1,410
<b>F-000864</b>	<b>Bissonnet Maintenance Facility</b>						
	4502 - Parks Consolidated Construction Fund	378	2,008				2,386
	<b>Project Total</b>	378	2,008				2,386
<b>F-000865</b>	<b>Finnigan Pavilion Replacement</b>						
	4502 - Parks Consolidated Construction Fund	164	2,000				2,164
	<b>Project Total</b>	164	2,000				2,164
<b>F-000866</b>	<b>Agnes Moffitt Park Pavilion Renovation</b>						
	4502 - Parks Consolidated Construction Fund	176	1,525				1,701
	<b>Project Total</b>	176	1,525				1,701
<b>F-000869</b>	<b>New Community Center</b>						
	4502 - Parks Consolidated Construction Fund	5,000	943	8,552			14,496
	<b>Project Total</b>	5,000	943	8,552			14,496



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CIP No.	Project						2023-2027
		2023	2024	2025	2026	2027	
<b>F-000871</b>	<b>Memorial to San Felipe Hike &amp; Bike Trail</b>						
	5030 - Federal State Local - Pass Through Fund	8,412					8,412
	5040 - Other Government - Grant Funded	2,853					2,853
	<b>Project Total</b>	<b>11,265</b>					<b>11,265</b>
<b>F-000880</b>	<b>Mason Park Roof Replacement</b>						
	4502 - Parks Consolidated Construction Fund		586	3,017			3,603
	<b>Project Total</b>		<b>586</b>	<b>3,017</b>			<b>3,603</b>
<b>F-000886</b>	<b>Winzer Park</b>						
	4502 - Parks Consolidated Construction Fund	32					32
	<b>Project Total</b>	<b>32</b>					<b>32</b>
<b>F-000896</b>	<b>Blueridge Park</b>						
	4502 - Parks Consolidated Construction Fund				65	350	415
	<b>Project Total</b>				<b>65</b>	<b>350</b>	<b>415</b>
<b>F-000898</b>	<b>Hager Park</b>						
	4502 - Parks Consolidated Construction Fund			45	448	350	843
	<b>Project Total</b>			<b>45</b>	<b>448</b>	<b>350</b>	<b>843</b>
<b>F-000900</b>	<b>Pavilion Condition Assessments</b>						
	4502 - Parks Consolidated Construction Fund				130		130
	<b>Project Total</b>				<b>130</b>		<b>130</b>
<b>F-000902</b>	<b>Waldemar Park</b>						
	4502 - Parks Consolidated Construction Fund				305	830	1,135
	<b>Project Total</b>				<b>305</b>	<b>830</b>	<b>1,135</b>
<b>F-000908</b>	<b>Fuel Tank Replacement - North Shepherd</b>						
	4502 - Parks Consolidated Construction Fund	288					288
	<b>Project Total</b>	<b>288</b>					<b>288</b>

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CIP No.	Project						2023-2027	
		2023	2024	2025	2026	2027		
<b>F-000910</b>	<b>Cloverland Park Improvements</b>							
	4035 - Parks & Recreation Dedication Fund	600						600
	<b>Project Total</b>	600						600
<b>F-000912</b>	<b>East Sunset Heights Park</b>							
	4502 - Parks Consolidated Construction Fund	539						539
	5010 - State - Grant Funded	2,009						2,009
	<b>Project Total</b>	2,548						2,548
<b>F-000SAL</b>	<b>Salary Recovery</b>							
	4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506				4,519
	Future Bond Election				1,506	1,506		3,013
	<b>Project Total</b>	1,506	1,506	1,506	1,506	1,506		7,532
<b>F-HARVEY</b>	<b>PRD HARVEY Restoration Projects</b>							
	2425 - Woodlands Regional Participation	630						630
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	9,183	1,650					10,833
	<b>Project Total</b>	9,812	1,650					11,462
	<b>Total Appropriations:</b>	46,881	33,510	16,188	4,900	4,941		106,420

**PARKS - Department Related Projects  
2023-2027 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project						2023-2027
CIP No.		2023	2024	2025	2026	2027	
<b>Fleet</b>							
<b>W-36GMMO</b>	<b>PRD - Ground Maintenance - Mowers</b>						
	1800 - Equipment Acquisition Consolidated Fund	490	387	385	397		1,659
	<b>Project Total</b>	490	387	385	397		1,659
<b>W-36GMUF</b>	<b>PRD - Ground Maintenance/Urban Forestry</b>						
	1800 - Equipment Acquisition Consolidated Fund	415					415
	<b>Project Total</b>	415					415
	<b>Total Appropriations:</b>	<b>905</b>	<b>387</b>	<b>385</b>	<b>397</b>		<b>2,074</b>