

AGENDA - COUNCIL MEETING - TUESDAY - JUNE 24, 2025 - 1:30 P. M.
COUNCIL CHAMBER - SECOND FLOOR - CITY HALL
901 BAGBY - HOUSTON, TEXAS
with notes of action taken

MOTIONS 2025-0463 to 2025-0480
ORDINANCES 2025-0544 to 2025-0570
RESOLUTIONS None

2025-0462-1

1:30 P. M. - PRESENTATIONS

2:00 P.M. - INVOCATION AND PLEDGE OF ALLEGIANCE - Council Member Martinez

ROLL CALL AND ADOPT MINUTES OF PREVIOUS MEETING

2:00 P.M. - PUBLIC SPEAKERS - Pursuant to City Council Rule 8, City Council will hear from members of the public; the names and subject matters of persons who had requested to speak at the time of posting of this Agenda are attached; the names and subject matters of persons who subsequently request to speak may be obtained in the City Secretary's Office

NOTE: If a translator is required, please advise when reserving time to speak

Motion 2025-0463 - Procedural motion

5:00 P. M. - RECESS

RECONVENE

WEDNESDAY - JUNE 25, 2025 - 9:00 A. M.

DESCRIPTIONS OR CAPTIONS OF AGENDA ITEMS WILL BE READ BY THE
CITY SECRETARY PRIOR TO COMMENCEMENT

MAYOR'S REPORT

CONSENT AGENDA NUMBERS 1 through 33

MISCELLANEOUS - NUMBERS 1 and 2

1. Ordinance 2025-0544

ORDINANCE appropriating \$2,244,209.21 out of Water & Sewer System Consolidated Construction Fund as an additional appropriation to Contract between City of Houston and **INDUSTRIAL TX CORP.** for Change Order No. 5 for Lift Station Renewal and Replacement (Approved by Ordinance No. 2022-0244); providing funding for CIP Cost Recovery financed by the Water & Sewer System Consolidated Construction Fund - **DISTRICTS C - KAMIN and D - EVANS-SHABAZZ**

MISCELLANEOUS - continued

2. Motion 2025-0464

RECOMMENDATION from Director Houston Public Works for approval of Change Order No. 5, awarded to **INDUSTRIAL TX CORP.** for Lift Station Renewal and Replacement - **DISTRICTS C - KAMIN and D - EVANS-SHABAZZ**

This item should only be considered after passage of Item 1 above

ACCEPT WORK - NUMBERS 3 through 5

3. Motion 2025-0468

RECOMMENDATION from Director General Services Department for approval of final contract amount of \$540,232.81 and acceptance of work on contract with **DNB ENTERPRISES, INC** for Underground Storage Tank Removal, Remediation and Aboveground Storage Tank Installation at Herman Brown Park - East Division Headquarters and Automatic Leak Detection System Installation at Six Facilities - 2.12% above the original contract amount - **DISTRICTS B - JACKSON; D - EVANS-SHABAZZ; E - FLICKINGER and I - MARTINEZ**

4. Motion 2025-0465

RECOMMENDATION from Director General Services Department for approval of final contract amount of \$664,323.33 and acceptance of work on contract with **PROGRESSIVE COMMERCIAL AQUATICS, INC** for Swimming Pool Upgrades - Tuffly Park - 13.47% over the original construction amount and under the approved 25% contingency- **DISTRICT B - JACKSON**

5. Motion 2025-0469

RECOMMENDATION from Director General Services Department for approval of final contract amount of \$664,232.81 and acceptance of work on contract with **FMG CONSTRUCTION GROUP, LLC** for Hermann Park Dog Park Water and Electrical Utilities - 0.66% over the original contract amount and under the approved 5% contingency - **DISTRICT D - EVANS-SHABAZZ**

PURCHASING AND TABULATION OF BIDS - NUMBERS 6 and 7

6. Motion 2025-0466

APPROVE spending authority in an amount not to exceed \$199,997.07 for Purchase of Drug Burn Processing Services for the Houston Police Department, to **CLEAN HARBORS ENVIRONMENTAL SERVICES, INC** - Police Special Services Fund

7. Motion 2025-0467

Z BAR SUPPLY COMPANY LLC for Purchase of Ground Panoramic Night Vision Goggles for the Houston Police Department - \$81,530.00 - Grant Fund

ORDINANCES - NUMBERS 8 through 33

8. Ordinance 2025-0545

ORDINANCE supplementing Master Ordinance relating to the issuance of Airport System Subordinate Lien Revenue and Refunding Bonds; providing for the Security and Payment thereof; authorizing certain designated City Officials to approve the terms thereof; authorizing the Defeasance, Discharge, and/or Redemption of Outstanding Bonds or other Obligations and other Related Procedures, Provisions and Agreements pertaining thereto; authorizing the execution and delivery of one or more Bond Purchase Agreements, Paying Agent/Registrar Agreements, Escrow Agreements, and such other Agreements relating to the Bonds or the Security therefor; approving the Form of Credit Enhancement Agreements; making certain findings and other declarations necessary and incidental to the issuance of the Bonds; and declaring an emergency

9. Ordinance 2025-0565

ORDINANCE approving and authorizing first amendment to Subrecipient Agreement between City of Houston and **CAREER AND RECOVERY RESOURCES, INC.**, to provide Community Development Block Grant Funds for continued operation of a program providing individuals transitioning from homelessness with Employment Training and Substance Use Disorder Services - \$244,427.00 - Grant Fund

10. Ordinance 2025-0566

ORDINANCE adopting first amended Guidelines for City's 2021 Winter Storm Single Family Home Repair Program

11. Ordinance 2025-0546

ORDINANCE approving and authorizing Lease Agreement between City of Houston, Texas and **STARFLITE MANAGEMENT GROUP INC dba STARFLITE AVIATION** - Revenue

12. Ordinance 2025-0547

ORDINANCE approving and authorizing Reimbursable Agreement between City of Houston and **FEDERAL AVIATION ADMINISTRATION** for Design, Engineering and Construction Services for Runway 13R-31L at William P. Hobby Airport; providing a maximum contract amount - \$91,304.59 Enterprise Fund - **DISTRICT I - MARTINEZ**

13. Ordinance 2025-0548

ORDINANCE approving and authorizing Grant Agreement with the **DEPARTMENT OF STATE HEALTH SERVICES** for the Regional and Local Services/Local Public Health Services under new Contract Number HHS001588400029; declaring the City's eligibility for such Grant; authorizing the Director of the Houston Health Department to act as the City's representative in the Grant Agreement process

14. Ordinance 2025-0549

ORDINANCE approving and authorizing Professional Services Agreement between **CROWE LLP** and City of Houston relating to Expert Consulting Services - \$200,000.00 - Property & Casualty Fund

15. Ordinance 2025-0550

ORDINANCE approving and authorizing a first amendment to extend the contract term with **TOTAL ADMINISTRATIVE SERVICES CORPORATION** for Professional Services related to the administration of FSA Program for Health and Dependent Care and COBRA Services for the Human Resources Department - through December 31, 2027

ORDINANCES - continued

16. Ordinance 2025-0567

ORDINANCE awarding contract to **INLAND ENVIRONMENTS, LTD**, for Asbestos Abatement Services for Cityview at Biscayne Apartments (Phase 2) for Houston Housing and Community Development Department; providing a maximum contract amount - \$91,200.00 - Grant Fund - **DISTRICT B - JACKSON**

17. Ordinance 2025-0551

ORDINANCE approving and authorizing first amendment to Interlocal Agreement between City of Houston, Texas, and **HARRIS COUNTY, TEXAS**, for Design and Construction of Improvements at Selena Quintanilla Perez - Denver Harbor Park - **DISTRICT H - CASTILLO**

18. Ordinance 2025-0552

ORDINANCE approving and authorizing Change Order #2 to Intergovernmental Agreement between **HOUSTON-GALVESTON AREA COUNCIL** and City of Houston to extend the performance period for **Tow and Go Freeway Program** for the Houston Police Department

19. Ordinance 2025-0553

ORDINANCE approving and authorizing Electronic Submission of Grant Application to the **OFFICE OF THE GOVERNOR** for the **FY26 Internet Crimes Against Children Grant Program** and the acceptance of the award for the Houston Police Department; declaring the City's eligibility for such Grant; authorizing the Chief of the Houston Police Department ("Police Chief") to act as the City's representative in the application process; authorizing the Police Chief to accept the Grant Award and expend the Grant Funds, as awarded, to extend the budget period and to apply for and accept all subsequent awards, if any, pertaining to the Grant

20. Ordinance 2025-0554

ORDINANCE establishing the 700 Block of E. 12th 1/2 Street, south side, between Beverly Street and Studewood Street, within the City of Houston, Texas, as a Special Minimum Building Line Size Block pursuant to Chapter 42 of the Code of Ordinances Houston, Texas - **DISTRICT C - KAMIN**

21. Ordinance 2025-0555

ORDINANCE establishing the north side of the 1200 Block of Cavalcade Street, between Cochran Street and Gano Street, within the City of Houston, Texas, as a Special Minimum Lot Size Block pursuant to Chapter 42 of the Code of Ordinances, Houston, Texas - **DISTRICT H - CASTILLO**

22. Ordinance 2025-0556

ORDINANCE establishing the west side of the 4700 Block of Cochran Street, between Cavalcade Street and Evelyn Street, within the City of Houston, Texas, as a Special Minimum Lot Size Block pursuant to Chapter 42 of the Code of Ordinances, Houston, Texas - **DISTRICT H - CASTILLO**

23. Ordinance 2025-0557

ORDINANCE consenting to the creation of **HARRIS COUNTY IMPROVEMENT DISTRICT NO. 29** and the inclusion of approximately 70.397 acres of land into the district; authorizing the district to issue bonds, subject to certain conditions - **DISTRICT F - THOMAS**

ORDINANCES - continued

24. Ordinance 2025-0558

ORDINANCE releasing certain territory consisting of approximately 2.434 acres of land, located in and around Wilson Road and Will Clayton Parkway, from the extraterritorial jurisdiction of the City of Houston, Texas; imposing certain conditions; containing findings and other provisions relating to the foregoing subject; providing for severability

25. Council Member Jackson tagged

ORDINANCE appropriating \$8,703,990.00 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and **FREESE AND NICHOLS, INC** for Capacity Remedial Measures Plan (CRMP) CIP Package 1 (CD Area 2 & 3); providing funding for CIP Cost Recovery financed by the Water & Sewer System Consolidated Construction Fund - **DISTRICTS B - JACKSON and H - CASTILLO**

26. Ordinance 2025-0568

ORDINANCE appropriating \$2,100,000.00 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing Professional Engineering Services Contract between City of Houston and **INDUSRI CONSULTING, LLC** for Large Diameter Water Line and Valves Replacement - Package 4; providing funding for CIP Cost Recovery financed by the Water & Sewer System Consolidated Construction Fund - **DISTRICTS B - JACKSON; C - KAMIN; D - EVANS-SHABAZZ; E - FLICKINGER; H - CASTILLO and I - MARTINEZ**

27. Ordinance 2025-0559

ORDINANCE appropriating \$664,220.55 out of Water & Sewer System Consolidated Construction Fund; approving and authorizing first amendment to Professional Engineering Services Contract between City of Houston and **QUIDDITY ENGINEERING, LLC** for Lift Station Renewal and Replacement (Approved by Ordinance No. 2014-0595); providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund - **DISTRICT D - EVANS-SHABAZZ**

28. Ordinance 2025-0560

ORDINANCE appropriating \$5,643,750.00 out of Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge as additional appropriation to Professional Engineering Services Contract between City of Houston and **HALFF ASSOCIATES, INC** for Professional Services and Technical Support for Paving and Drainage Projects (as approved by Ordinance No. 2020-0907); providing funding for CIP Cost Recovery relating to construction of facilities financed by the Dedicated Drainage and Street Renewal Capital Fund - Drainage Charge

29. Ordinance 2025-0561

ORDINANCE appropriating \$2,933,128.00 out of Water & Sewer System Consolidated Construction Fund; awarding contract to **RELIANCE CONSTRUCTION SERVICES, L.P.** for New Front Easement Reconnections; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund, contingency, and testing services

ORDINANCES - continued

30. Ordinance 2025-0562

ORDINANCE appropriating \$4,600,000.00 out of Water & Sewer System Consolidated Construction Fund; awarding contract to **REYTEC CONSTRUCTION RESOURCES, INC** for On-Call Rehabilitation of Large Diameter Water Lines Package 3; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund, contingency, testing services

31. Ordinance 2025-0569

ORDINANCE appropriating \$24,025,604.51 out of Water & Sewer System Consolidated Construction Fund, awarding contract to **SERVOX, LLC** for Ground Water Facility/Re-Pump Station/HVAC & Ventilation System Improvements at Various Locations - Package 2; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund, contingency, and testing services - **DISTRICTS A - PECK; B - JACKSON; F - THOMAS; G - HUFFMAN and K - CASTEX-TATUM**

32. Ordinance 2025-0563

ORDINANCE appropriating \$13,277,363.00 out of Water & Sewer System Consolidated Construction Fund; awarding contract to **INDUSTRIAL TX CORP** for Kingwood Central WWTP Filter and Bar Screen Replacement setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recover relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund; contingency - **DISTRICT E - FLICKINGER**

33. Ordinance 2025-0564

ORDINANCE appropriating \$6,529,615.40 out of Water & Sewer System Consolidated Construction Fund; awarding contract to **INDUSTRIAL TX CORP** for Kingwood Central and Forest Cove WWTP UV System Replacement; setting a deadline for the bidder's execution of the contract and delivery of all bonds, insurance, and other required contract documents to the City; holding the bidder in default if it fails to meet the deadlines; providing funding for CIP Cost Recovery relating to construction of facilities financed by the Water & Sewer System Consolidated Construction Fund, contingency - **DISTRICT E - FLICKINGER**

END OF CONSENT AGENDA

CONSIDERATION OF MATTERS REMOVED FROM THE CONSENT AGENDA

NON CONSENT AGENDA - NUMBER 34

MISCELLANEOUS

34. Motion 2025-0470 – Set to July 9, 2025

SET A PUBLIC HEARING DATE to provide a Resolution of No Objection for one applicant seeking 4% Housing Tax Credits (HTCs) for the following multifamily development:

Enclave at Katy 5138 & 5202 Hockley Rd, Katy

HEARING DATE - 9:00 A. M. - WEDNESDAY - JULY 9, 2025

MATTERS HELD - NUMBERS 35 through 38

35. See matrix below

Consideration of proposed amendments submitted in writing on June 17, 2025 by Council Members Ramirez, Peck, Jackson, Evans-Shabazz and Castex-Tatum, (Amendments will be considered in the order of a matrix prepared by the Administration)

TAGGED BY COUNCIL MEMBER CASTEX-TATUM

36. Motion 2025-0479 - Adopt as amended

RECOMMENDATION from Director Finance Department to approve the Fiscal Year 2026-2030 Capital Improvement Plan (CIP) and amendments

TAGGED BY COUNCIL MEMBER CASTEX-TATUM

This was Item 2 on Agenda of June 17, 2025

This item should only be considered after review of the amendments in Item 35 above

37. Ordinance 2025-0570 Adopt

ORDINANCE appropriating \$3,000,000.00 out of Equipment Acquisition Consolidated Fund and \$1,500,000.00 out of Contributed Capital Project Fund for Planned Budget Software Project for Houston Information Technology Services on behalf of the Finance Department

TAGGED BY COUNCIL MEMBER CASTILLO

This was Item 11 on Agenda of June 17, 2025

38. Motion 2025-0480 Adopt

APPROVE spending authority in an amount not to exceed \$5,479,628.49 for Purchase of a Budgeting Software Solution through the Texas Department of Information Resources (DIR) for Houston Information Technology Services on behalf of the Finance Department, to **VERTOSOFT, LLC** - 5 Years - Equipment Acquisition Consolidated and Other Funds

TAGGED BY COUNCIL MEMBER CASTILLO

This was Item 12 on Agenda of June 17, 2025

This item should only be considered after passage of Item 37 above

PROPOSITION A NUMBER 39

39. Council Members Castex-Tatum and Davis tagged

ORDINANCE **AMENDING SECTION 2-2 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS**, relating to Council Rules of Procedure regarding the time and location of Council Meetings

MATTERS TO BE PRESENTED BY COUNCIL MEMBERS - Council Member Thomas first

ALL ORDINANCES ARE TO BE CONSIDERED ON AN EMERGENCY BASIS AND TO BE PASSED ON ONE READING UNLESS OTHERWISE NOTED, ARTICLE VII, SECTION 7, CITY CHARTER

NOTE - WHENEVER ANY AGENDA ITEM, WHETHER OR NOT ON THE CONSENT AGENDA, IS NOT READY FOR COUNCIL ACTION AT THE TIME IT IS REACHED ON THE AGENDA, THAT ITEM SHALL BE PLACED AT THE END OF THE AGENDA FOR ACTION BY COUNCIL WHEN ALL OTHER AGENDA ITEMS HAVE BEEN CONSIDERED

CITY COUNCIL RESERVES THE RIGHT TO TAKE UP AGENDA ITEMS OUT OF THE ORDER IN WHICH THEY ARE POSTED IN THIS AGENDA. ALSO, AN ITEM THAT HAS BEEN TAGGED UNDER CITY COUNCIL RULE 4 (HOUSTON CITY CODE §2-2) OR DELAYED TO ANOTHER DAY MAY BE NEVERTHELESS CONSIDERED LATER AT THE SAME CITY COUNCIL MEETING

- 6/24/2025 - Council Members Kamin, Huffman and Alcorn absent on personal business
Council Member Carter out of the City on City business**
- 6/25/2025 - Council Members Kamin and Huffman absent on personal business
Council Members Thomas and Carter out of the City on City business**

FY26-30 CIP Amendments

Council Member	No.	Amendment	Administration Response
Ramirez Motion 2025-0471 - Refer to Special Called Committee of the Whole within sixty (60) days	1.01	Each council member shall receive a report from the Administration on a monthly basis identifying all projects or funding previously approved by council within the previous three years pertaining to infrastructure projects that are: i. within city rights of way or property, including, but not limited to roadways, sidewalks, bike lanes, drainage, bridges, shared use paths, trails, greenspace, and parks, and that are ii. for delay, cancelation, redesign, or alteration in scope at or above 5% of any contract approved by city council or \$50,000, whichever is greater.	Refer to Special Called Committee of the Whole within 90 days
Ramirez Motion 2025-0471 - Refer to Special Called Committee of the Whole within sixty (60) days	1.02	If three or more council members object to the delay, cancelation, redesign, or alteration in scope [under Amendment Number 1.01], they may within ten days of receipt of the report file their objection in writing with the city secretary. The item shall then be placed on the council agenda within two weeks of the objection for consideration by the full council, which shall then approve or deny the item. No additional funds may be allocated, deallocated, appropriated, or transferred, contracts amended, or change orders issued if council does not approve the item.	Refer to Special Called Committee of the Whole within 90 days
Ramirez Motion 2025-0471 - Refer to Special Called Committee of the Whole within sixty (60) days	1.03	If requested by any council member, a public hearing shall be held at least two weeks prior to initiating procurement of goods or services related to the installation or removal of improvements or authorization of work to be done in city rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements or removal.	Refer to Special Called Committee of the Whole within 90 days
Peck Motion 2025-0472 - Substitute amendment	6.01	\$3,105,000 shall be moved from Fiscal Year 2029 to Fiscal Year 2026 for the Northwest Police Station Replacement Project (G-000230). Substitute Amendment: \$3,105,000 <u>\$2,000,000</u> shall be moved from Fiscal Year 2029 to Fiscal Year 2026 for the Northwest Police Station Replacement Project (G-000230) <u>specifically for property abatement</u>	Support Substitute Amendment
Peck Withdrawn	6.02	All unspent funds from the ending fund balance shall be allocated to the Spring Shadows Paving & Drainage Project (M-410005) in Fiscal Year 2026. Funding Source: Ending Fund Balance from Fund 4042: DDSRF Drainage Charge and Fund 4046 DDSRF Ad Valorem	Request Withdrawal - Design procurement is underway and the administration intends to brief Council on the CIP process within 90 days
Peck Withdrawn	6.03	\$10,000,000 shall be allocated in Fiscal Year 2026 for the Agnes Moffitt Park Reconstruction Project (F-000866). Funding Source: 2022 Bond	Request Withdrawal - Funding is being sought and coordination with Precinct 3 is ongoing.

FY26-30 CIP Amendments

Council Member	No.	Amendment	Administration Response
Peck Motion 2025-0473 - Refer to Special Called Committee of the Whole within ninety (90) days	6.04	A working group shall be established to evaluate the CIP process to determine a fair way of allocating Storm Drainage and Street & Traffic funding based on data.	Refer to Special Called Committee of the Whole within 90 days
Jackson Withdrawn	7.01	Harvey destroyed the Lakewood Neighborhood Library. Since then, the area served by Lakewood has seen an explosion in population. This library is needed more than ever. Add the reconstruction of Lakewood Neighborhood Library to the HPL Harvey Restoration Projects to bring this library back up to pre-Harvey level of function. Cost: \$18 million for design and construction from the Library Consolidate Construction Fund.	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Jackson Withdrawn	7.02	Construction of new North Regional Library at 3100 Victory Dr. The full service library will provide resources and services to an area that doesn't have one. Cost \$30 million for design, land acquisition, and construction from the Library Consolidate Construction Fund.	Request Withdrawal - Full funding is not available
Jackson Withdrawn	7.03	Wellington Place repeatedly floods. Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Cost: \$15 million for construction from DDSRF	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Jackson Motion 2025-0474 - Motion failed	7.04	Willow Run Subdivision and Willow Run Sec 6: Neighborhood-wide improvements are needed to improve drainage in Willow Run and should be explored with a comprehensive project. Preliminary modeling was conducted to understand scale of improvement needed and showed storm sewer improvements for both mitigation and conveyance throughout the entire neighborhood. Additional channel improvements along P118-32-00 would be needed as well as reductions to floodplain elevations within Halls Bayou. Total cost of this project could be approximately \$30 million to be appropriate from DDSRF, but would need further investigation to identify utility conflicts and storm sewers needed as well as coordination with HCFCD regarding channel improvements	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Jackson Motion 2025-0475 - Motion failed	7.05	Hidden Valley Subdivision: The proposed improvements include upsizing the trunklines along West Gulf Bank Road and Sunnywood Drive from a RCP system ranging from 24" to 60" to a single barrel 10'x6' RCB inline detention system. The estimated cost for these improvements are approximately \$7.5 million from DDSRF	Request Withdrawal - No project has been identified for cancellation to fund this amendment

FY26-30 CIP Amendments

Council Member	No.	Amendment	Administration Response
Jackson Motion 2025-0476 - Motion failed	7.06	<p>Scenic Woods Subdivision: The proposed improvements include upsizing the trunklines along Woodwick Street, Spinet Street, and Rebel Road will be upsized from a RCP system ranging from 24” to 30” to a single barrel 8’x4’ RCB inline detention system.</p> <p>The estimated cost for these improvements are approximately \$5 million from DDSRF.</p>	Request Withdrawal - No project has been identified for cancellation to fund this amendment
Evans-Shabazz Withdrawn	9.01	<p>Johnson Neighborhood Library Renovation & Community Resource Center Conversion - FY26</p> <p>Project Description: This project supports major upgrades and renovations to the Johnson Neighborhood Library, including the adaptive reuse of the former HPD Sunnyside Police Storefront into a new Community Resource Center as part of the library. The renovation will enhance library services, expand access to community resources, and repurpose underutilized City assets to better serve the surrounding neighborhoods.</p> <p>Scope Includes:</p> <ul style="list-style-type: none"> - Interior and exterior renovations of the existing library facility - Integration of the adjacent HPD storefront into the library footprint - Technology upgrades, accessibility improvements, and flexible community-use space - Site work and security enhancements for safe public access <p>Funding Source & Allocation: TIRZ 26 - Reallocated Funds from Project T-260500 Amount: \$2,500,000 Purpose: Renovation of the former Sunnyside HPD Police Storefront and its transition into the Johnson Neighborhood Library Community Resource Center</p> <p>Total Funding: \$2,500,000</p>	Request Withdrawal - This is not a CIP request. TIRZ CIP has a separate process and board review which was completed and was then approved by Council vote.

FY26-30 CIP Amendments

<p>Evans-Shabazz Withdrawn</p>	<p>9.02</p>	<p>Southlawn Drainage and Pavement Rehabilitation</p> <p>Project Description: This project will provide targeted drainage and pavement rehabilitation for critical street segments in the Southlawn neighborhood, identified under NMTP D-25-23. Due to severe surface deformation and compromised drainage, rehabilitation is necessary to restore roadway function, improve public safety, and extend the service life of existing infrastructure.</p> <p>Scopt Includes:</p> <ul style="list-style-type: none"> • Pavement rehabilitation due to full-depth surface distress • Drainage system enhancements to reduce flooding • Spot curb, gutter, and inlet repairs • Accessibility and sidewalk upgrades where necessary <p>Estimated Cost: \$2,518,000</p> <p>Planned Fiscal Year: FY2026</p> <p>Funding Source: 4042 – DDSRF Capital Fund – Drainage Charge</p> <ul style="list-style-type: none"> • Reallocated from: Project No. M-410042 	<p>Request Withdrawal – Funds allocated for this project are earmarked to create detention and stormwater trunklines needed to improve drainage</p>
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FY26-30 CIP Amendments

<p>Evans-Shabazz Withdrawn</p>	<p>9.03</p>	<p>Emancipation Park & Community Center Improvements</p> <p>Project Description: This project increases funding for continued improvements to Emancipation Park and the Emancipation Community Center, supporting expanded community use, facility upgrades, and park infrastructure enhancements. The additional allocation will advance key design and construction elements tied to long-term planning and public access goals for this historic civic anchor in Third Ward.</p> <p>Scope Includes:</p> <ul style="list-style-type: none"> • Facility upgrades at Emancipation Community Center • Park infrastructure enhancements (lighting, walkways, drainage) • Expanded recreational and cultural programming capacity • Deferred maintenance and ADA compliance improvements <p>Amount: \$5,000,000 (Increase)</p> <p>Funding source: TIRZ 07 – OST/Almeda Corridors Redevelopment Authority</p> <ul style="list-style-type: none"> • Reallocation from Project No. T-0711A0 to Project No. T-0712 	<p>Request Withdrawal – This is not a City of Houston CIP request. TIRZ CIP has a separate process and board review which was completed and was then approved by Council vote.</p>
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FY26-30 CIP Amendments

<p>Evans-Shabazz Withdrawn</p>	<p>9.04</p>	<p>Riverside Park Master Plan Development</p> <p>Project Description: This amendment allocates funding to support the development of a Master Plan for Riverside Park, located in the historic Third Ward/Riverside Terrace area. The plan will guide future capital improvements, support equitable park development, and provide a roadmap for enhancing recreational and community-service amenities.</p> <p>Scope Includes:</p> <ul style="list-style-type: none"> • Site analysis and visioning • Community and stakeholder engagement • Conceptual design and phased implementation strategy • Recommendations for future capital projects and funding opportunities <p>Amount: \$100,000</p> <p>Planned Fiscal Year: FY2026</p> <p>Funding Source:</p> <ul style="list-style-type: none"> • TIRZ 07 – OST/Alameda Corridors Redevelopment Authority • Project No.: T-0711A0 	<p>Request Withdrawal – This is not a City of Houston CIP request. TIRZ CIP has a separate process and board review which was completed and was then approved by Council vote.</p>
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FY26-30 CIP Amendments

<p>Castex-Tatum Withdrawn</p>	<p>16.01</p>	<p>ADD A CIP PROJECT</p> <p>Build Houston Forward (Rebuild Houston) Complete the Design Concept Report (DCR) and provide findings for the reconstruction to enclose and repurpose the Alameda Plaza Ditch C137-00-00. This is to address the long term issues of the channel holding water, water running off into the neighborhood, thus causing flooding. The mowing schedule is not conducive to the grass growth of C137-00-00; currently the grass is overgrown and the schedule to mow is July/August 2025. Also, to address repeated illegal dumping, and trash that impact drainage and cause blight in this community. This area is located within the 500-year floodplain.</p> <p>Public Improvement Program (PIP) Cost estimate is \$20,000,000.00 - \$30,000,000.00</p> <p>Fund Source(s) For Streets and Drainage: 4040 METRO Projects Construction – DDSRF 4042 DDSRF CAPITAL FUND-DRAINAGE CHARGE 4046 DDSRF CAPITAL FUND – AD VALOREM TAX 8500 HPW W&S Syst Consolidated Construction Fund 5400 Federal Government – PWE Grant Funded – DDSR 5430 Federal State Local – HPW Pass thru DDSR</p>	<p>Request Withdrawal – The Design Concept Report will be ready within the next 4 – 6 weeks.</p>
<p>Castex-Tatum Motion 2025-0477 - Adopt</p>	<p>16.02</p>	<p>ADD A CIP PROJECT</p> <p>Build Houston Forward (Rebuild Houston) Begin and complete the Westwood Subdivision Drainage Analysis to subsequently design and construct Storm Sewer Improvements (W. Bellfort, Stella Link Rd., S. Willowbend Blvd., W Channel D136) This project is needed to address the severe flooding in the Westwood community (the Stella Link Corridor – between S. Main and 610 S. Loop) which make the roads impassable, thus, limits residents access to and from their residence.</p> <p>Public Improvement Program (PIP) Cost estimate Drain Analysis, Design: \$90,000 Construction estimate – Contingent on Drain Analysis</p> <p>Fund Source(s) For Streets and Drainage: 4040 METRO Projects Construction – DDSRF 4042 DDSRF CAPITAL FUND-DRAINAGE CHARGE 4046 DDSRF CAPITAL FUND – AD VALOREM TAX 8500 HPW W&S Syst Consolidated Construction Fund 5400 Federal Government – PWE Grant Funded – DDSR 5430 Federal State Local – HPW Pass thru DDSR</p>	

FY26-30 CIP Amendments

Alcorn Motion 2025-0478 - Adopt	5.01	Increase Fiscal Year 2026 Project: HPW – Dedicated Drainage & STR Renewal by \$500,000 for the purchase of one lane striping. Funding source: Option-Year Four in the WBS No. N-MAO230-0002-4 contract with Professional Traffic Control, LLC	
Castillo Motion 2025-0478A - Adopt	13.01	Wellington Place repeatedly floods. This amendment directs Houston Public Works to complete a design concept report for Wellington Place subdivision for a project that provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities.	

