

City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member C. O. “Brad” Bradford, Vice Chair



Helena Brown, District A
Jerry Davis, District B
Ellen R. Cohen, District C
Wanda Adams, District D
Dave Martin, District E
Al Hoang, District F
Oliver Pennington, District G

Edward Gonzalez, District H
James G. Rodriguez, District I
Mike Laster, District J
Larry V. Green, District K
Andrew C. Burks, Position 2
Melissa Noriega, Position 3
Jack Christie D.C., Position 5

April 30, 2013
10:00 A.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

*Council members present: Costello, Bradford, Brown, Davis, Cohen, Adams, Martin,
Pennington, Gonzalez, Green, Christie*

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Discussion of the March 2013 Monthly Financial and Operations Report (MFOR)
 - Ronald Green, City Controller
 - Kelly Dowe, Director, Finance Department

No action taken

3. Discussion of the Quarterly Investment Report
 - Ronald Green, City Controller

No action taken

4. Discussion of Citywide Fee Cost of Service Study
 - Kelly Dowe, Director, Finance Department

No action taken

5. Discussion of proposed citywide goals for construction contracts and proposed changes to Chapter 15 of the Code of Ordinances
 - Carlecia Wright, Director, Office of Business Opportunity
 - Marsha Murray, Assistant Director, Office of Business Opportunity

No action taken

6. Discussion of Workers' Compensation Program compliance requirements
 - Omar Reid, Director, Human Resources Department

No action taken

7. Public Comments

Public comments received

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at 832-393-3014 or sallie.alcorn@houstontx.gov.