



METRO GENERAL MOBILITY PROGRAM

**SAMIR SOLANKI, CHIEF FINANCIAL
OFFICER, HPW**

**GEORGE FOTINOS, CHIEF FINANCIAL
OFFICER, METRO**



PURPOSE

together we create a strong foundation
for Houston to thrive

5 TO THRIVE VALUES

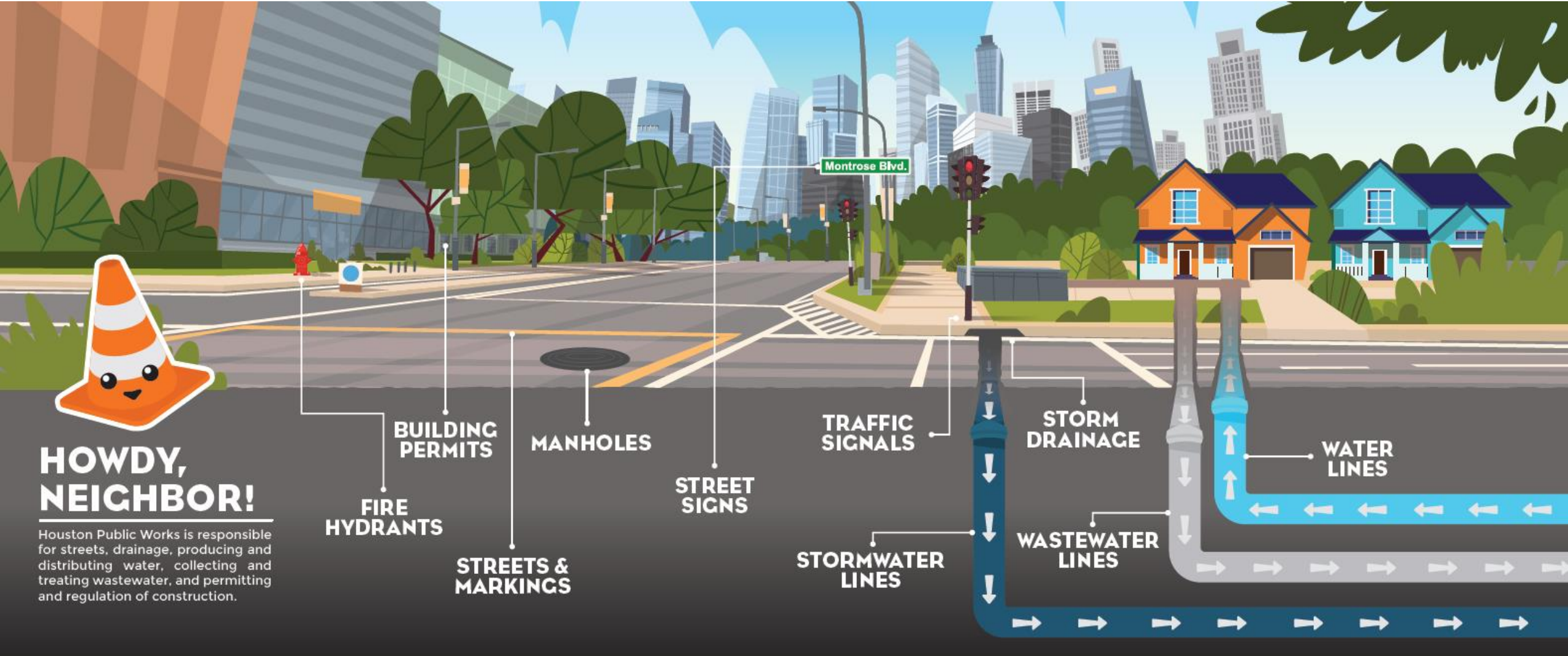
respect | ownership | communication | integrity | teamwork



EXECUTIVE TEAM



PUBLIC INFRASTRUCTURE



METRO GENERAL MOBILITY PROGRAM (GMP)

George Fotinos

Chief Financial Officer, METRO

WHAT IS THE GENERAL MOBILITY PROGRAM?

Current General Mobility Criteria

- Within METRO's service area
- Compliant with Texas Transportation Code
 - Constructing or maintaining streets, roads, bridges, grade separations and traffic control signals
 - Constructing or maintaining sidewalks/trails and streetlights

HISTORY

Before 1988

1982-1984: METRO-City of Houston projects

1984-1988: Joint Governmental Projects

1988-2002

1988 Referendum creates GMP for twelve years

1992 Infrastructure Improvement Program added

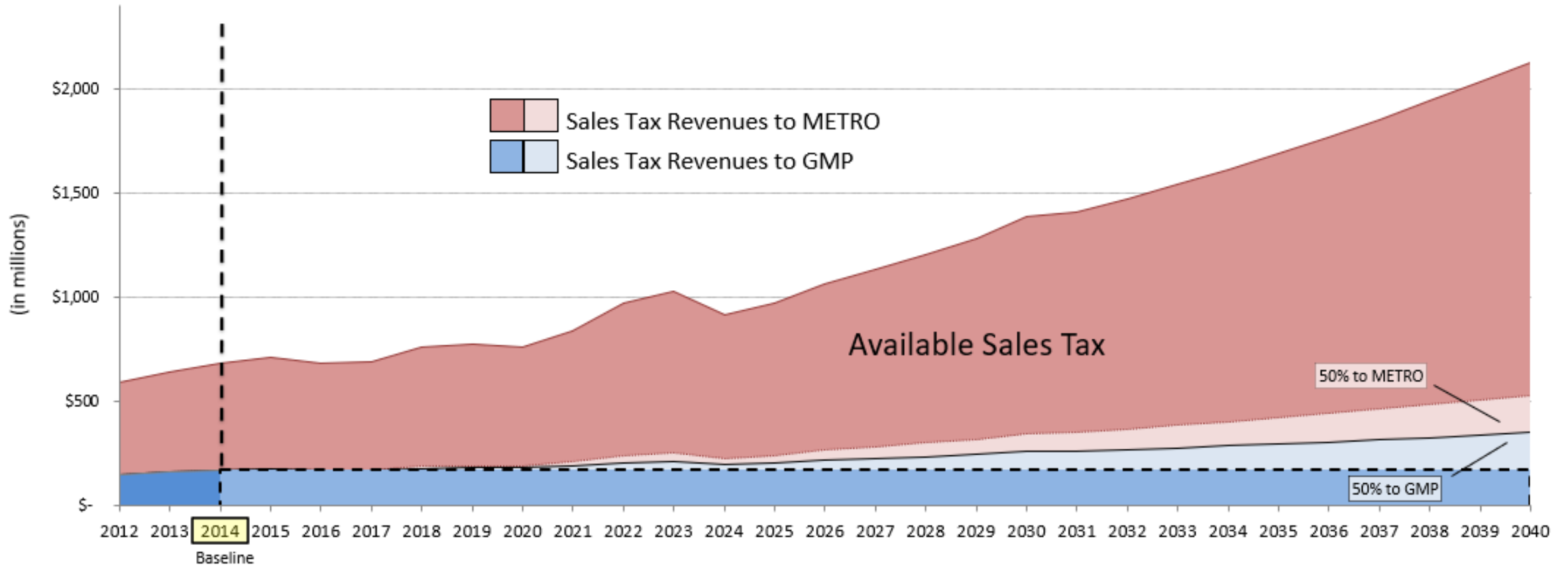
1999 GMP agreements set through 2009

2003-2014

2003: Referendum extends GMP to 2014

2003: Referendum requires election by 2013

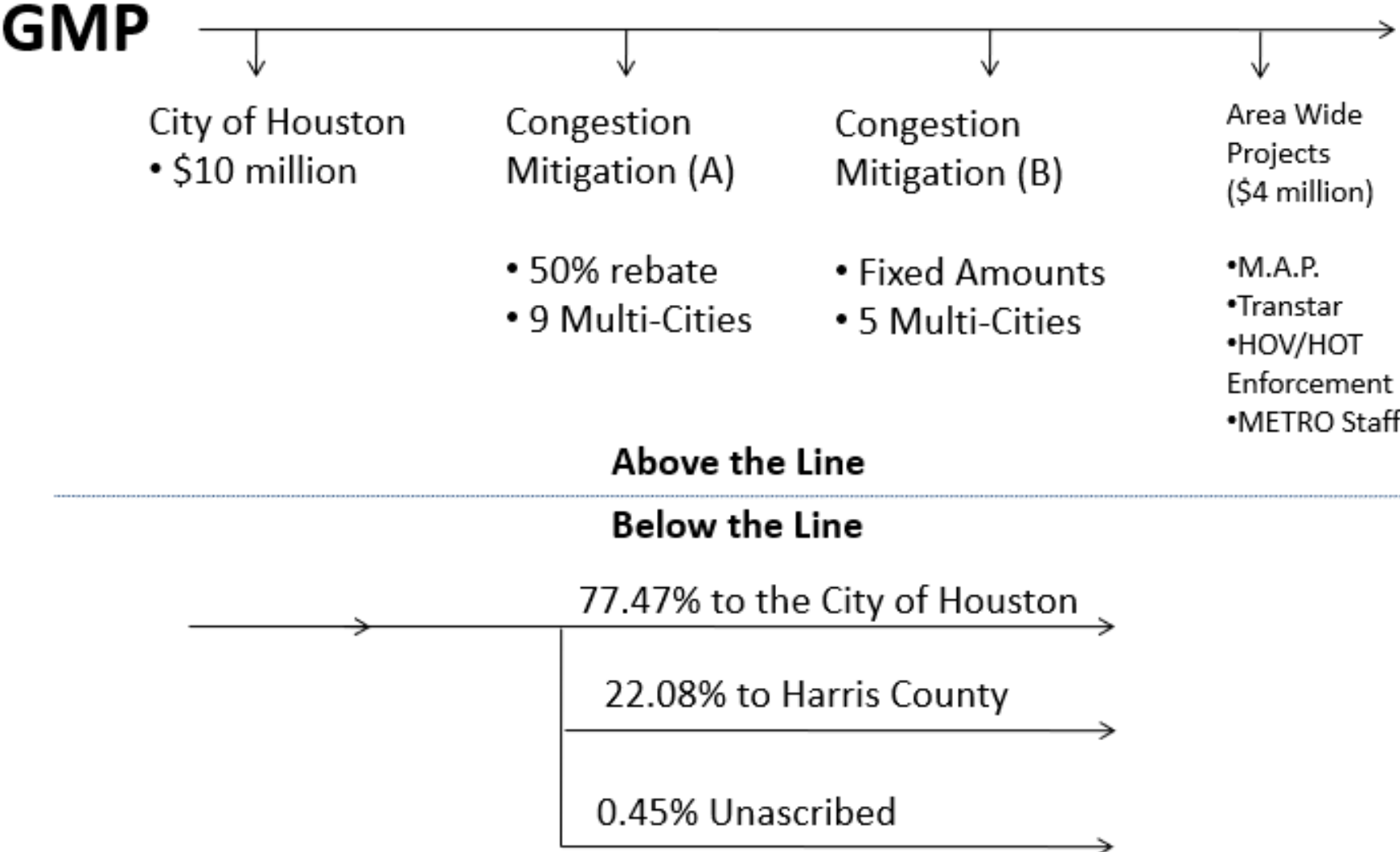
2012 REFERENDUM & 2019 REFERENDUM



GMP SINCE INCEPTION AND PROJECTED

Period	Expenditure/ Commitment
Pre-FY1999	\$0.93 BILLION
FY1999 – FY2022	\$3.27 BILLION
FY2023 - FY2040	\$4.81 BILLION
TOTAL PROGRAM OUTFLOW	\$9.01 BILLION

FUNDING ALLOCATION



AGREEMENT UPDATE

GMP

City of Houston
Special City Projects
• \$10 million

Congestion
Mitigation (A)
• 50% rebate
• 9 Multi-Cities

Congestion
Mitigation (B)
• Fixed Amounts
• 5 Multi-Cities

Area Wide Projects
*(\$5 million plus sales tax growth
from FY2024)*
• M.A.P.
(Motorist Assistance Program)
• Transtar
• HOV/HOT Enforcement
• METRO Staff

Above the Line

Below the Line

77.47% to the City of Houston

22.08% to Harris County

0.45% Unascribed

USE OF METRO GMP FUNDS

Samir Solanki

Chief Financial Officer, Houston Public Works

BUILD HOUSTON FORWARD FUNDING

THIRD-PARTY FUNDS



METRO / TX DOT

street & drainage projects
traffic signals
pedestrian & bike projects
operations & maintenance

AD VALOREM TAXES



PROPERTY TAXES

pay off old debt first*
street & drainage projects
traffic signals
sidewalk projects
operations & maintenance
**after paying pre-rebuild debt*

DRAINAGE UTILITY CHARGE



DRAINAGE CHARGE

street & drainage projects
(including property acquisition,
planning, design, survey &
construction)
operations & maintenance
(including personnel,
equipment and facilities)

DEVELOPER IMPACT FEE



PERMIT PROCESS

street & drainage for
future development

PRIMARY USES OF METRO GMP FUNDING

Transportation O&M
“Unit Rate
Reimbursement”

Mayor’s Street
Rehabilitation Initiative

Council District Service
Funds

Partnerships/Agreements

Grant Match/In-kind

UNIT RATE REIMBURSEMENT



UNIT RATE REIMBURSEMENT



UNIT RATE REIMBURSEMENT



UNIT RATE REIMBURSEMENT



MAYOR'S STREET REHABILITATION INITIATIVE



MAYOR'S STREET REHABILITATION INITIATIVE



COUNCIL DISTRICT SERVICE FUNDS



PARTNERSHIPS & AGREEMENTS



GRANT MATCH/IN-KIND

MAIN 5 MIN
SH-288 11 MIN
AT 1:40

DAKTRONICS

GRANT MATCH/IN-KIND



UPDATED GMP AGREEMENT

AMENDED RESTATED METRO GMP AGREEMENT

- Term Extension to 2040
- Areawide Allocation Inflation Adjustment
- Greater Coordination
- Administrative Updates

PROPOSED ACTION

Ordinance approving Amended and Restated METRO GMP Agreement

thank you!



HoustonPublicWorks.org



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