

City of Houston
Council Committee on Budget & Fiscal Affairs
Mayor Pro Tem Dave Martin, Chair
Council Member Edward Pollard, Vice Chair



Amy Peck, District A
Tarsha Jackson, District B
Abbie Kamin, District C
Carolyn Evans- Shabazz, District D
Tiffany D. Thomas, District F
Mary Nan Huffman, District G
Karla Cisneros, District H

Robert Gallegos, District I
Martha Castex-Tatum, District K
Mike Knox, Position 1
David Robinson, Position 2
Michael Kubosh, Position 3
Letitia Plummer, Position 4
Sallie Alcorn, Position 5

Budget and Fiscal Affairs Committee
City Hall Council Chamber – 901 Bagby, 2nd Floor
Tuesday, December 5, 2023
10:00 A.M.

1. Welcoming Remarks
 - Mayor Pro Tem Dave Martin, Chair
 - Council Member Edward Pollard, Vice Chair
2. Monthly Financial Report
 - Chris Brown, City Controller
 - Will Jones, Director, Finance Department
3. Upcoming Financial Transactions
 - Melissa Dubowski, Deputy Director, Finance Department
4. Audit Presentations
 - Courtney Smith, City Auditor
 - i. Fiscal Year 2024's Houston Public Library/ Houston Public Library Foundation
5. HFC 2024 Budget
 - Michael Heckman, President & CEO-Chief Executive Officer
 - Frank Wilson, Chief Financial Officer
6. Public Comments – Members of the public who wish to sign up to speak at the Budget and Fiscal Affairs Committee Meeting must do so by calling the District E Office at (832) 393 – 3008 or by filling out the [online form](#) by 3:00 p.m. on Monday, December 4. Please note public speakers must appear in person at the time of the committee meeting.

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Demari Perez at districte@houstontx.gov.

Mayor Pro Tem Dave Martin
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