

CDBG DISASTER RECOVERY FUNDING - 2024 DISASTERS (DR-24)

Draft Action Plan for Disaster Recovery - 2024 Derecho and Hurricane Beryl

Update – July 8, 2025

Presented by: Michael C. Nichols, Director







2024 CDBG-DR Allocation

City of Houston funding allocation breakdown:

HUD Determined Unmet Need: \$273,604,000

Mitigation Set-Aside (Unmet Need + 15%)*: \$\\\\\$41,041,000

Total Allocation: \$314,645,000

*HUD defines mitigation as activities that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship by lessening the impact of future disasters.





Revised Proposed Budget

Cost Category	Activity Name	Original Amount	Proposed Change	Total Amount
Planning	Planning	\$200,000.00	\$0.00	\$200,000.00
Administration	Administration	\$15,732,250.00	\$0.00	\$15,732,250.00
Housing	Multifamily Housing Program	\$0.00	\$30,000,000.00	\$30,000,000.00
Housing	Single Family Housing Program	\$0.00	\$20,000,000.00	\$20,000,000.00
Infrastructure (Public Facilities)	Power Generation Resilience Program	\$151,291,150.00	\$0.00	\$151,291,150.00
Infrastructure (Public Facilities)	FEMA Public Assistance Cost Share	\$8,800,000.00	(\$8,800,000.00)	\$0.00
Public Services	Emergency Response / Public Safety Program	\$56,540,000.00	(\$41,200,000.00)	\$15,340,000.00
Public Services	Homeless Services Program	\$41,040,600.00	\$0.00	\$41,040,600.00
Mitigation* (Public Facilities)	Debris Repository Acquisition / Development Program	\$32,791,000.00	\$0.00	\$32,791,000.00
Mitigation* (Public Services)	Vegetation Management / Debris Removal Program	\$8,250,000.00	\$0.00	\$8,250,000.00
	Total	\$314,645,000.00	\$0.00	\$314,645,000.00

^{*} Mitigation Activities = \$41,041,000.00 Mitigation Set-Aside Amount





Program Descriptions

Planning

 Costs may include staff time associated with assessing impacts from these disasters, conducting needs assessments, fulfilling citizen engagement requirements, and development of the Action Plan for Disaster Recovery and related documents.

Administration

- Costs may include staff time and overhead related to the general management, oversight, coordination, and implementation of the CDBG-DR grant, as well as the costs for administrative services performed under third-party contracts or agreements, such as general legal services, accounting services, and audit services.
- Multifamily Housing Rehabilitation/Development Program
 - Costs may include construction, rehabilitation, acquisition, and related expenses for the development and preservation of multifamily housing and activity delivery.





Program Descriptions

- Single-Family Home Repair Program
 - Costs may include repair/rehabilitation and/or reconstruction, and related expenses for the preservation of single-family homes and activity delivery.
- Power Generation Resilience Program
 - Costs may include engineering/design services; purchase and installation of natural gas generators; related modifications to facility infrastructure, including resilient platform construction, establishing power connection/switching mechanisms, and other site-specific modifications; ongoing operation/maintenance considerations; and activity delivery.
- Emergency Response/Public Safety Program
 - Costs may include the purchase of vehicles (ambulances, high-water), communications equipment, and activity delivery.





Program Descriptions

- Homeless Services Program
 - Costs may include public services such as shelter operations, case management, rental assistance, and activity delivery.
- Debris Repository Acquisition / Development Project
 - Costs for this project include land acquisition, site preparation, related construction or modifications, security measures, and activity delivery.
- Vegetation Management / Debris Removal Program
 - Costs may include purchasing vegetation management / debris removal equipment and vehicles, vegetation management / debris removal public services, and activity delivery.





Housing Outlook

- Since 2008, the City has allocated more than 80% of awarded disaster funding, nearly \$775 million, in housing-related programs. This includes \$20 million in DR-17 funding for homebuyer assistance through the HbAP 2.0 Program and \$40 million in DR-21 funding for the Winter Storm Uri Single-Family Home Repair Program, both of which kicked off last week.
- The City estimates that other federal funding, including approximately 50% of its annual CDBG and 90% of
 its HOME allocations, are estimated to contribute nearly \$106 million to housing-related programs over the
 next five years.
- The City was also a co-applicant with the Houston Housing Authority, to bring in a \$50 million dollar Choice Neighborhoods Implementation Grant to support the development of affordable rental housing (Cuney Homes) and spur investment in the surrounding community.
- The City will continue to seek opportunities for collaboration and leveraging to prioritize housing needs as it makes decisions on how to best utilize the limited federal funding the City receives.





Updated Key Dates

Public Services Cap Waiver Request:
 June 18, 2025

30-Day Submission Deadline Extension Request: June 20, 2025

BFA Update Briefing: July 8, 2025

"New" Anticipated City Council Date:
 July 23/30, 2025

"New" HUD Submission Deadline: August 19, 2025

"New" Anticipated HUD Review and Approval*: October 3, 2025

*45 days from submission

NOFA / RFP Development: Underway





Resident / Agency Survey

Survey Period Closes 7/11/2025









THANK YOU!





