



# **DEDICATED DRAINAGE AND STREET RENEWAL FUND (DDSRF) – FUND BALANCE**

---

**SAMIR SOLANKI, CHIEF FINANCIAL  
OFFICER**

**DAVID WURDLOW, SENIOR ASSISTANT  
DIRECTOR**



# HISTORY

The Dedicated Drainage and Street Renewal Fund (DDSRF), was approved November 2010 to create a dedicated funding source to improve street & drainage infrastructure.

1



**PAY-AS-YOU-GO FUND**

2



**PRIORITIZED BY NEEDS DATA**

3



**REPAIR, REHABILITATE &  
RECONSTRUCT**



# **BUILD HOUSTON FORWARD FUNDING**

# FUNDING



## PROPERTY TAXES

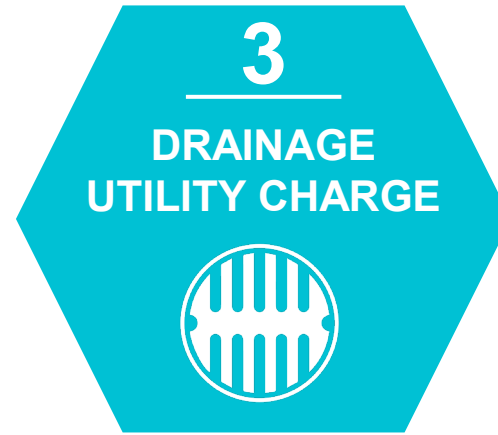
Pay Off Old Debt First\*  
+  
Street & Drainage Projects  
Traffic Signals  
Sidewalk Projects  
Operations & Maintenance

*\*After paying pre-Build Houston  
Forward debt*



## METRO / TXDOT

Street & Drainage Projects  
Traffic Signals  
Pedestrian & Bike Projects  
Operations & Maintenance



## DRAINAGE CHARGE

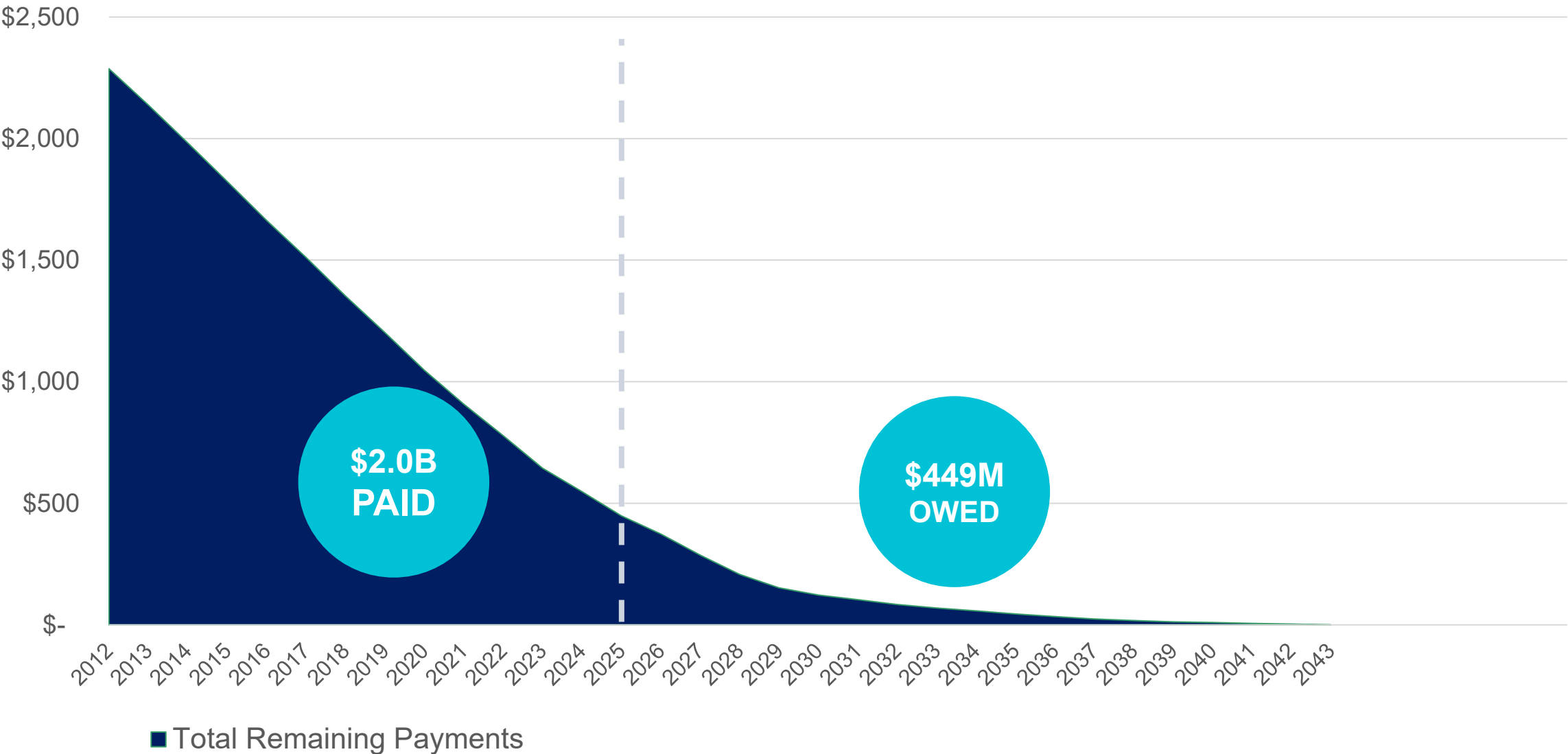
Street & Drainage Projects  
(including property acquisition,  
planning, design, survey &  
construction)  
Operations & Maintenance  
(including personnel, equipment  
and facilities)



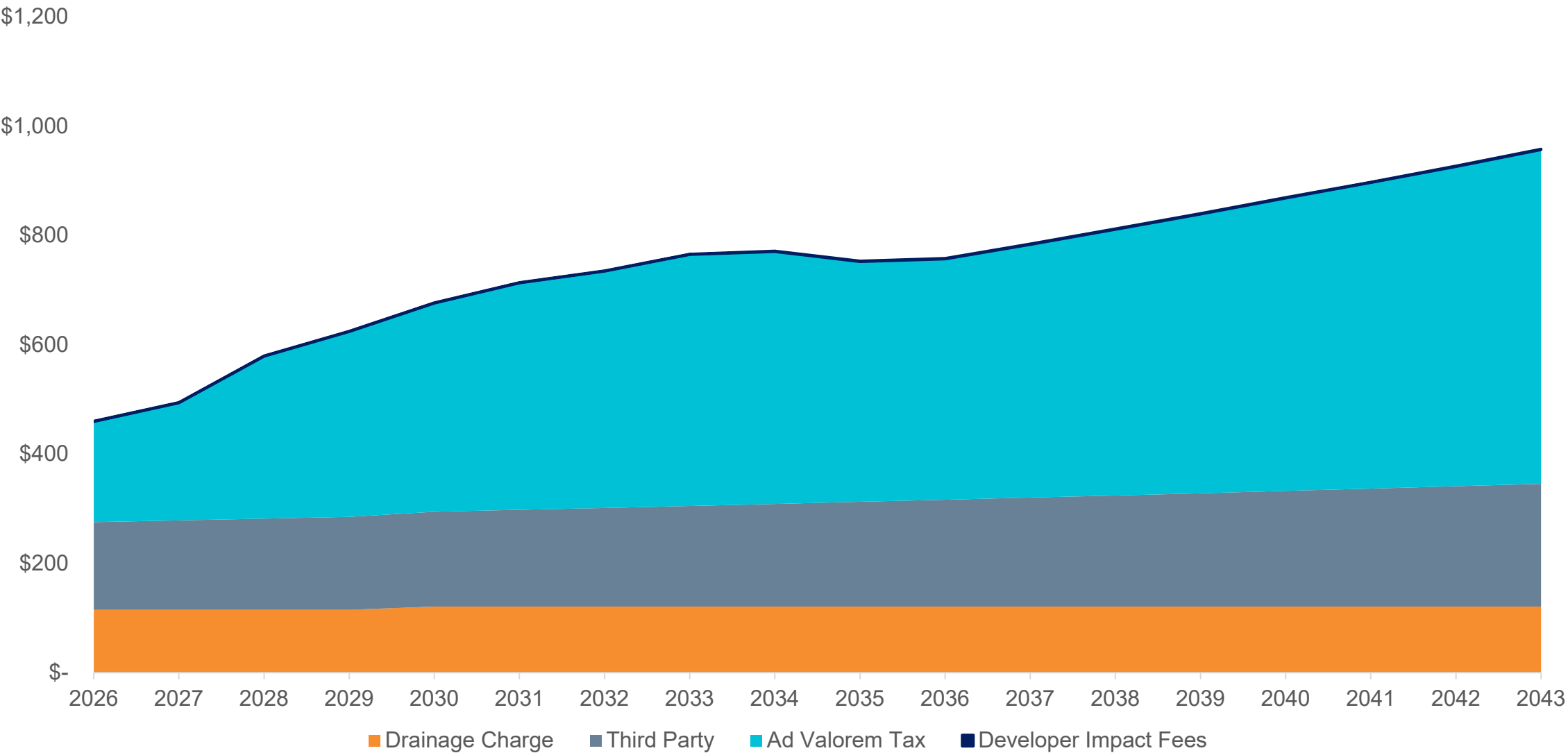
## PERMIT PROCESS

Street & Drainage for  
Future Development

# PROGRESS TOWARD ZERO DEBT

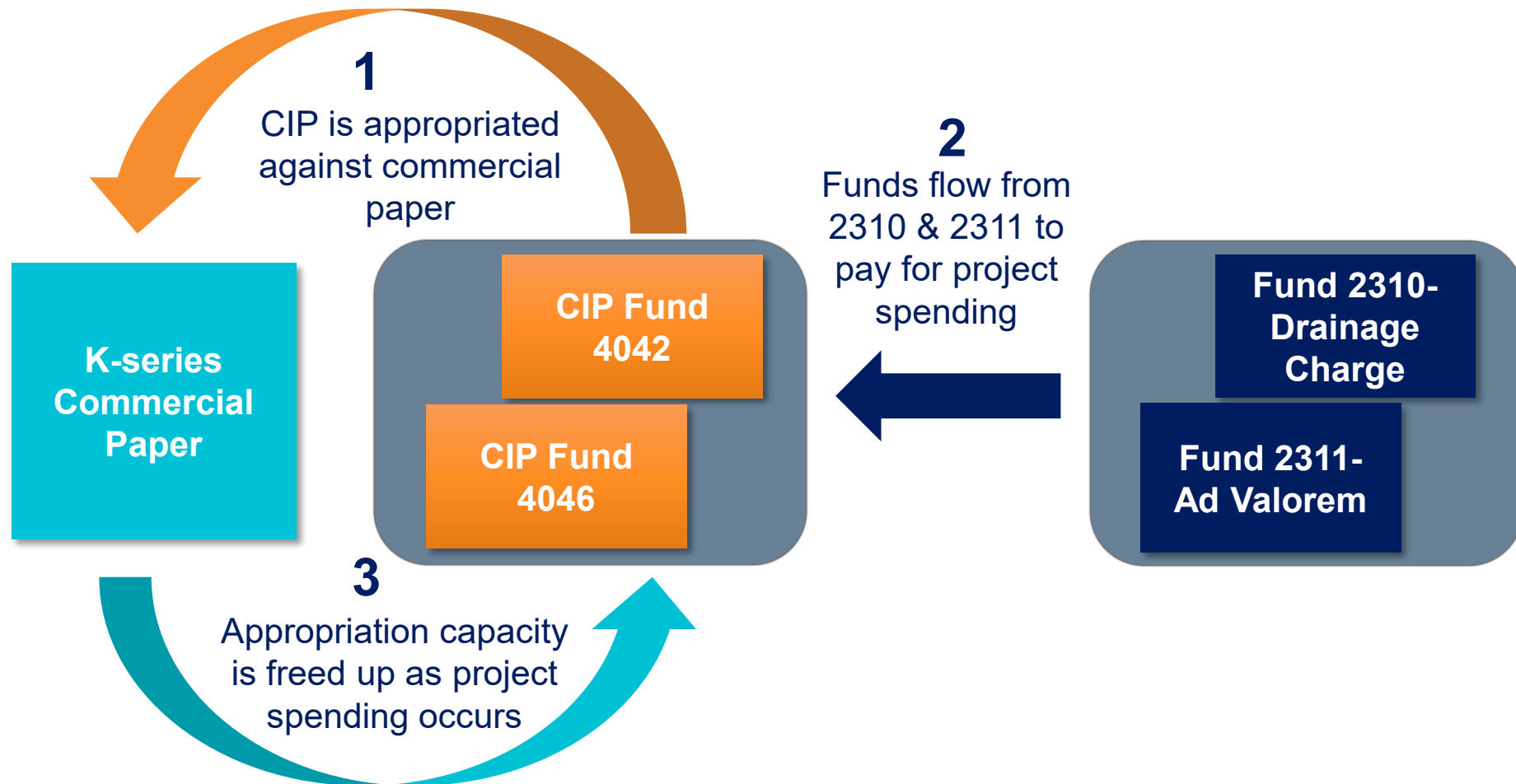


# REVENUE FORECAST FY 2026-2043

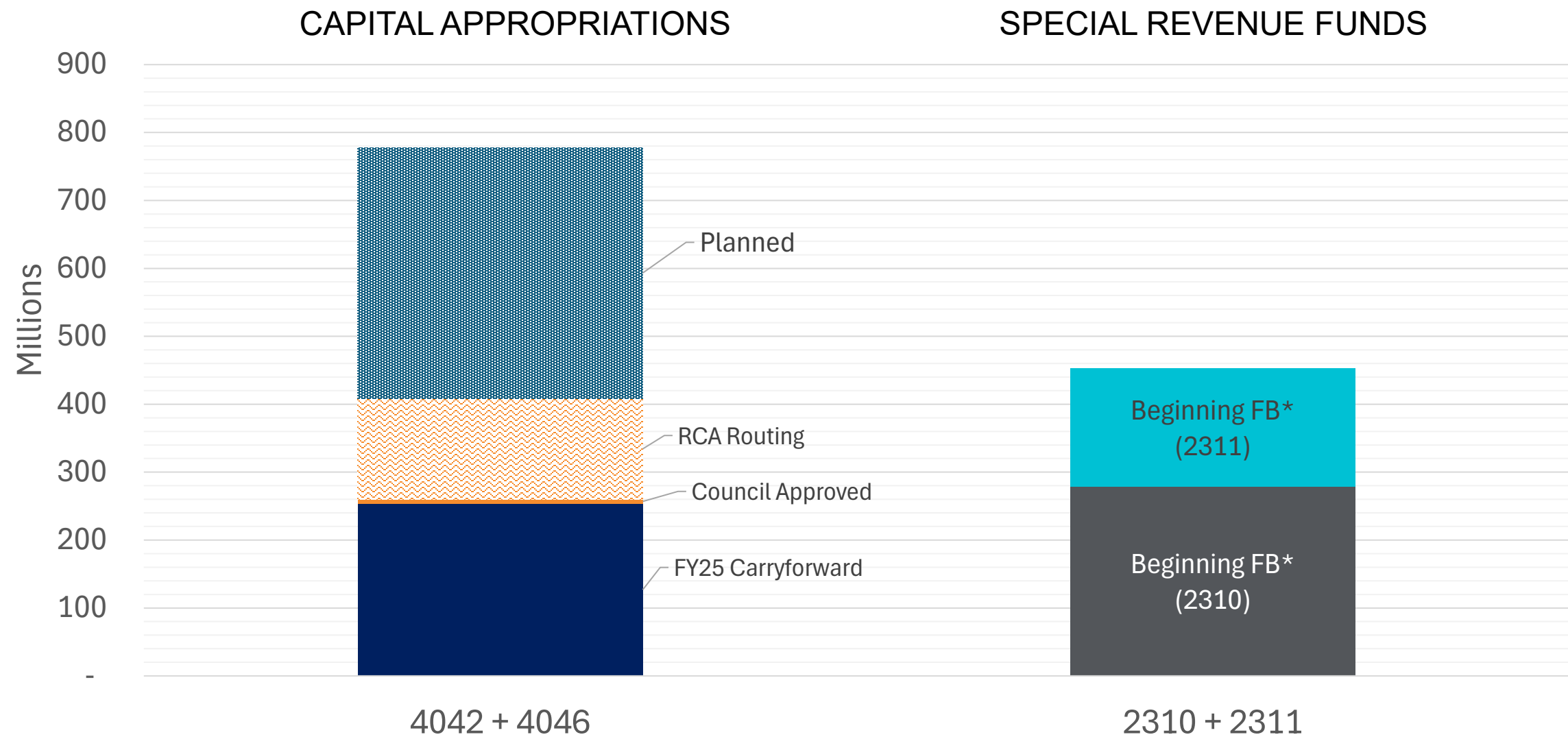


# FUNDS FLOW

## Mechanics of how appropriation works (K-series)



# FY2026 CAPITAL APPROPRIATIONS & FUND BALANCE





# Thank you!



[HoustonPublicWorks.org](https://HoustonPublicWorks.org)



@HouPublicWorks