

City of Houston  
Council Committee on Budget & Fiscal Affairs  
Council Member Stephen C. Costello, Chair  
Council Member C. O. “Brad” Bradford, Vice Chair



Helena Brown, District A  
Jerry Davis, District B  
Ellen R. Cohen, District C  
Wanda Adams, District D  
Mike Sullivan, District E  
Al Hoang, District F  
Oliver Pennington, District G

Edward Gonzalez, District H  
James G. Rodriguez, District I  
Mike Laster, District J  
Larry V. Green, District K  
Andrew C. Burks, Position 2  
Melissa Noriega, Position 3  
Jack Christie D.C., Position 5

May 29, 2012  
9:00 a.m.

City Hall Council Chambers – 901 Bagby, 2<sup>nd</sup> Floor

*Council Members Present: Costello, Bradford, Cohen, Pennington, Hoang, Gonzalez, Sullivan,  
Christie, Rodriguez, Burks, Noriega, Brown, Laster*

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Discussion of Annual Trends Report
  - Ronald Green, City Controller

*No action taken*

3. Pension Update
  - Craig Mason, Chief Pension Executive

*No action taken*

4. Discussion of Fiscal Year 2013 Budget Overview and Five-Year Forecast
  - Kelly Dowe, Finance Director

*No action taken*

5. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at 832-393-3014 or [sallie.alcorn@houstontx.gov](mailto:sallie.alcorn@houstontx.gov).