



# Disadvantaged Business Enterprise Triennial Goals (FFY 2023-2025)

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Presented by

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# Background



The U.S. Department of Transportation requires that Federal Aviation Administration (FAA) recipients receiving grants for airport planning or development who will award prime contracts totaling more than \$250,000 in FAA funds in a Federal fiscal year must:

- Establish a Disadvantaged Business Enterprise Plan.
- Set triennial goals for projected federal-assisted projects. Triennial goals require calculation of separate goals for George Bush Intercontinental Airport (IAH) and William P. Hobby Airport (HOU).\*

*\*Ellington Field (EFD) does not have any federal-assisted projects projected for FFY 2023 – FFY 2025.*

# Goal Setting Process



- Proposed DBE Goals Drafted
- Thirty (30) day Public Review & Comments Period, goals were posted for public review at:
  - *City Secretary's Office - 900 Bagby, Public Level, Houston, TX 77002*
  - *HAS-OBO Office – 18600 Lee Road, Humble, TX 77338*
  - *Office of Business Opportunity – 611 Walker, 7<sup>th</sup> Fl., Houston, TX 77002*
- 1<sup>st</sup> Stakeholders Meeting held February 15-17, 2023
- 2<sup>nd</sup> Stakeholders Meeting held March 1-3, 2023
- Present to Economic Development Committee Meeting
- Present to Mayor and City Council for Approval
- Submit to FAA for review and approval



# Forecasted IAH Construction Projects FFY 2023 – 2025\*

1. IAH-PN646A - T/W SA, SB
2. IAH-PN646B - T/W RA, RB
3. IAH-PN668 - Aircraft Rescue and Fire Fighting (ARFF Station 92 Replacement)
4. IAH-PN686 - Environmental Lift Station
5. IAH-PN952 - Airfield Electrical
6. IAH-973 - Remain Over Night Terminal A Infill (DB)
7. IAH-PN980A - Misc Taxiway Rehab

\* Additional projects have been identified for this period, as a result, the goal will be revised.

# Forecasted HOU Construction Projects FFY 2023 – 2025\*



1. HOU-PN653 - North Electrical Upgrades
2. HOU-PN770A/C - Non-Standard Taxiway Realignment and Fuel Tank Relocation
3. HOU-PN934 - Reconstruct Taxiway C at Hobby
4. HOU-PN936 - Harden AOA Perimeters
5. HOU-PN950 – Restroom Rehabilitation Modernization
6. HOU-PN981A - Miscellaneous Taxiway Rehab
7. HOU-PN982 – Rehabilitate Taxiway 13R - 31L - HOU

\* Additional projects have been identified for this period, as a result, the goal will be revised.



# Calculation of DBE Goals



## Step 1

Determine a base figure for the relative availability of DBEs.

- HAS used the City of Houston's Disparity Study published in April 2012 to determine the Base Figure of ready, willing and able DBEs in this market.
- The Study determined that this market has an availability of **34.74%** M/WBEs.

## Step 2

Examine all of the evidence available in your jurisdiction to determine what adjustment, if any, is needed to the base figure.

- Base figure is adjusted by adding base figure and weighted availability of DBEs for specific projects and dividing by two.

$(\text{Base Figure} + \text{Weighted Availability}) / 2$



# Federal Fiscal Year 2020 – 2022 DBE Goals

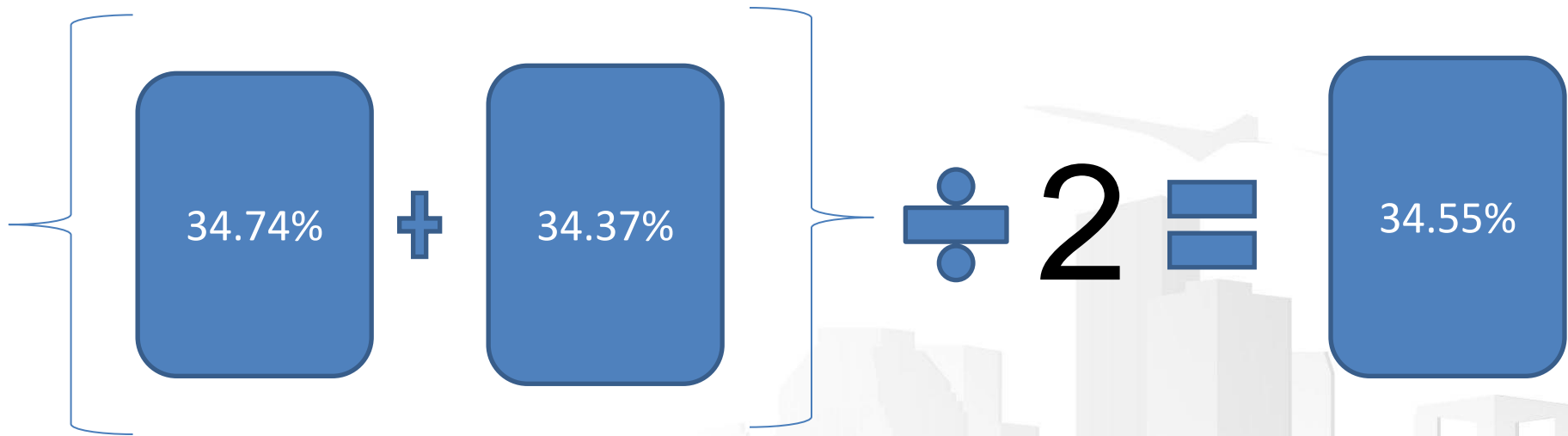


Airport	DBE Goal	Race Neutral Goal
IAH	32%	2.5%
HOU	31%	2.5%





(Base Figure + Weighted Availability )/2



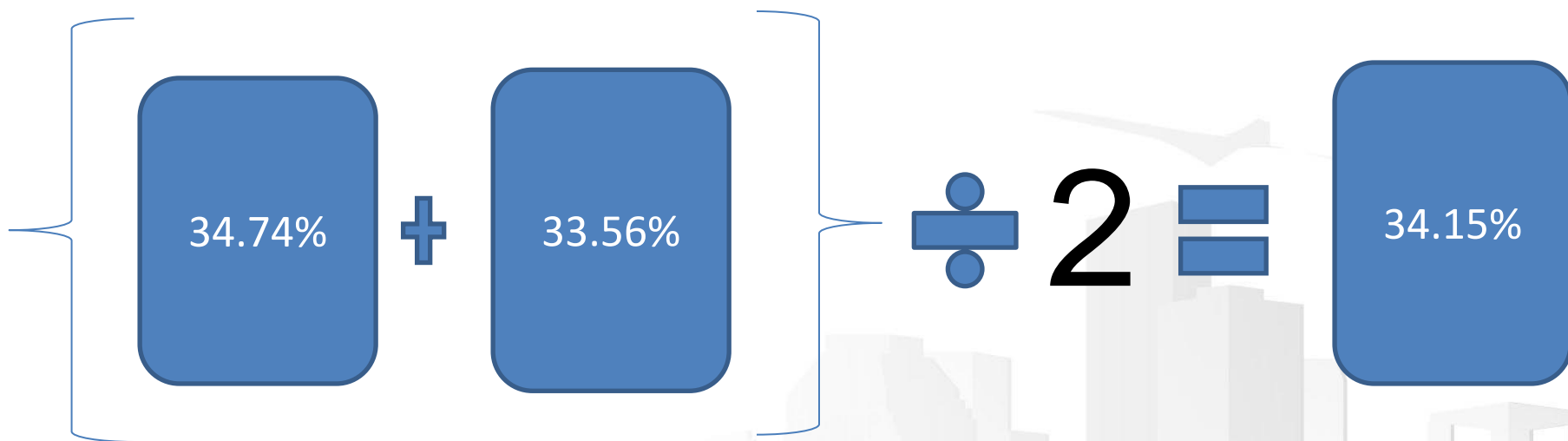
**Adjusted DBE Goal = 34.55%**







(Base Figure + Weighted Availability )/2



**Adjusted DBE Goal = 34.15%**



# Proposed Federal Fiscal Year 2023 – 2025 DBE Goals

Airport	DBE Goal	Race Neutral Goal
IAH	35%	2.5%
HOU	34%	2.5%

HAS and OBO are confident these proposed triennial goals are realistic and can be attained by the available DBEs in the Houston Market Area.



# Thank You & Questions

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