

The background of the slide features a dark blue gradient. On the left, there is a large, faint, circular seal of the City of Houston, Texas, which includes a star and the words 'CITY OF HOUSTON' and 'TEXAS'. On the right, there is a faint, blue-tinted image of the Houston skyline at night, with several skyscrapers illuminated.

CITY OF HOUSTON

HOUSTON INFORMATION TECHNOLOGY SERVICES (HITS)

PROJECT MANAGEMENT OFFICE (PMO)

Public Safety Committee Brief

March 02, 2026

HITS – Lisa Kent, Chief Information Officer / Director

HITS – Brandon Williams, Chief Technology Officer Public Safety

HPD – Dr. Melissa Cummins, Deputy Director Office of Planning & Data Governance





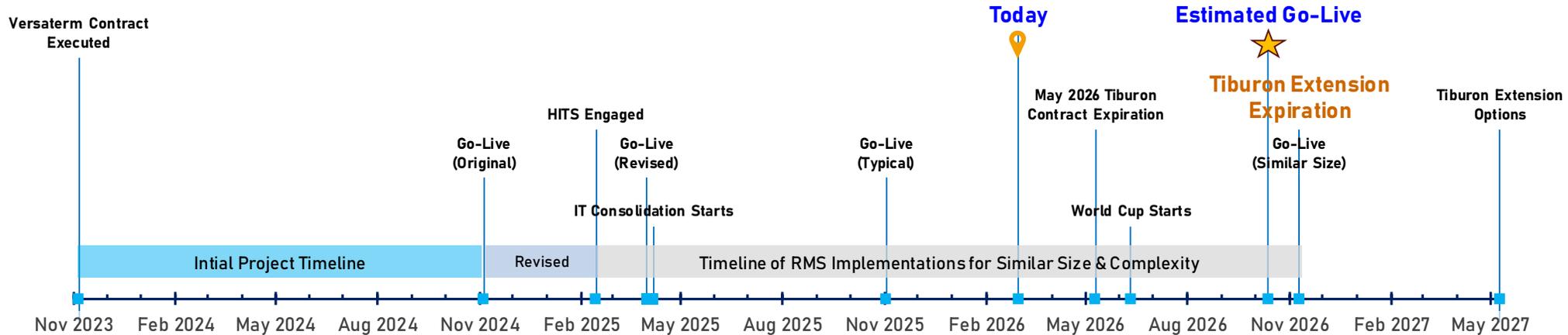
AGENDA

RMS Project Overview

RMS Maintenance & Onboarding Costs

Q&A

RMS PROJECT OVERVIEW



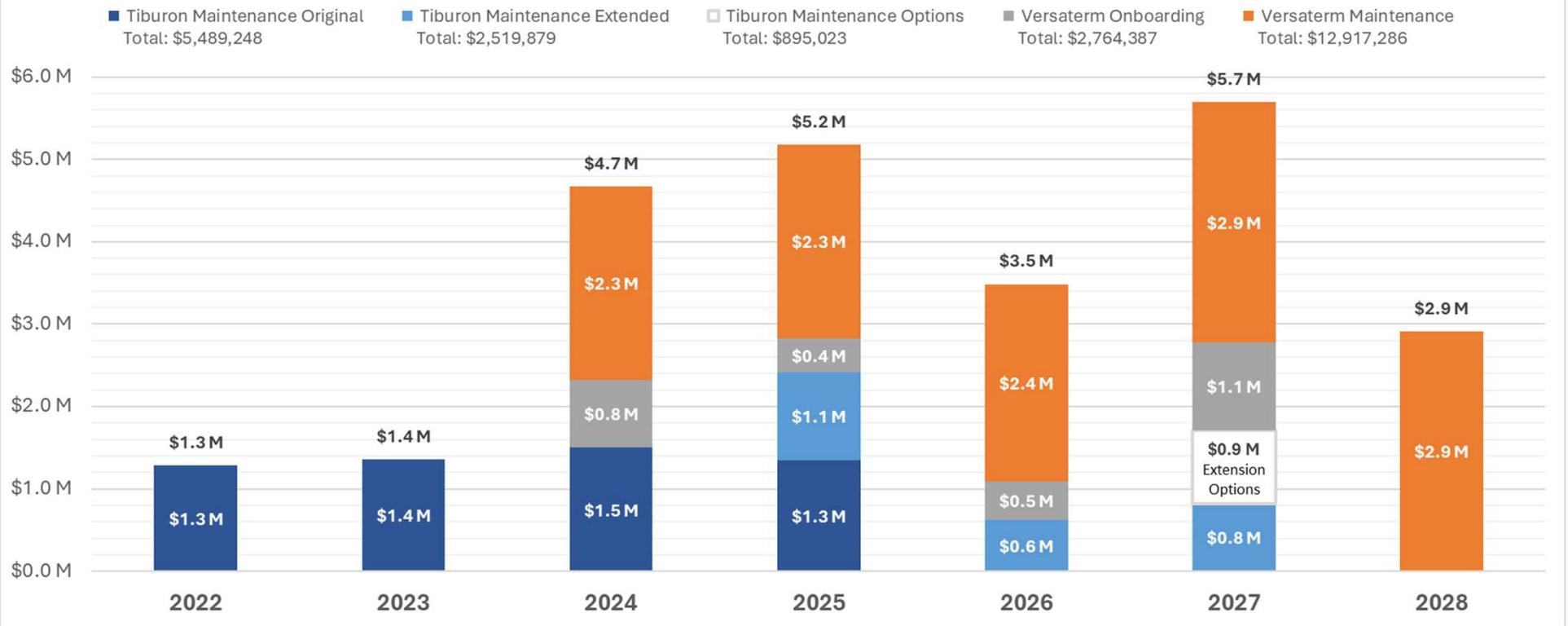
Key Dates & Notes:

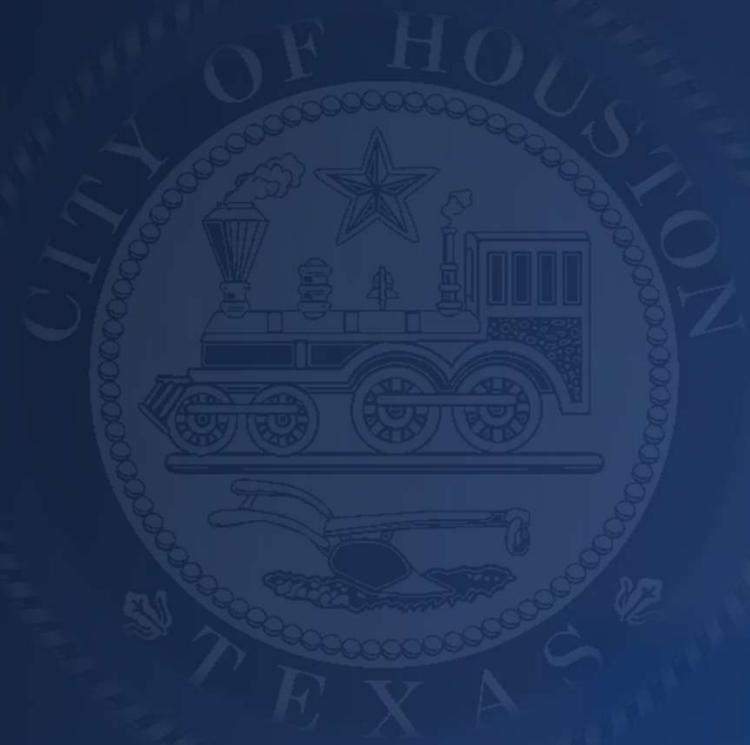
- March-April 2026 - Amendment to the Versaterm RMS agreement
 - Zero-dollar amendment
 - Will use existing spending authority
 - Addresses additional scope for Houston Arson Bureau & CommunityReport
- October 2026 – Estimated Go-Live (no change from November 2025 presentation to Public Safety Committee)
- November 2026 – Tiburon Extension (expires approximately one month after go-live)
 - May 2025 – November 2025 extension cost was \$1,071,564.41 (approved April 30, 2025)
 - November 2025 – May 2026 extension cost was \$628,556.34 (approved April 30, 2025)
 - May 2026 – November 2026 extension cost is \$832,899.72 (approved February 18, 2026)
 - November 2026 – May 2027 extension options for \$895,023.18 (approved February 18, 2026); current project schedule would not require executing the additional options

RMS MAINTENANCE & ONBOARDING COSTS

RMS Maintenance & Onboarding Costs

FY2022 - FY2028





Q&A

