



**CITY OF HOUSTON**  
Houston IT Services

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City Council – Budget & Fiscal Affairs Committee  
Chairman Costello

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As a follow-up to the FY14 Budget Hearings, we wanted to provide responses to questions around the projected costs for two important projects; both funded via various city funding sources. The total projected costs for the HPD Records Management System (RMS) project is \$39,508,953. The total projected costs for the MCD CSMART project is \$42,474,583.

If additional information is required, we would be happy to setup individual meetings to discuss.

Regards,

A handwritten signature in blue ink that reads "Charles T. Thompson".

Charles T. Thompson, CIO