ENTERPRISE APPLICATION SUPPORT SERVICES SPENDING AUTHORITY

Lisa Kent, CIO

Summer Xiao, Deputy CIO – Enterprise Applications/PMO

November 5th, 2020

Council Action Summary

Vendor	Various Vendors
Purpose	Request to add planned spending authority to the Enterprise Application Support Services Contracts: • The Enterprise Application Support Services Contracts were approved in March 2019 • The initial RCA in March 2019 requested spending authority for the first 2 years of the contract (FY19 to FY20) • HITS explained to City Council that we would return for additional spending authority to cover for FY21 to FY23
Current Spending Authority	$17,136,906
Current Contract Term	5-year base contract + 2 one-year options March 12, 2019 - March 11, 2026 (7 years)
Additional Spending Authority Requested	$51,038,122
MWBE Goal	24%
Current MWBE Participation	24.86% Paid * 29% Authorized and in progress
Primary Department Users	All City Departments

*Updated February 1, 2021

Vendor Summary

22nd Century Technologies, Inc

- Enterprise Applications Support Services

Cipher Business Solutions

- Data and Reporting Support

Deloitte Consulting LLP

- SAP Support Services

Elegant Enterprise-Wide Solution

- Enterprise Applications Support Services

EPI-USE America, Inc

- SAP Support Services

Phoenix Business, Inc

- Project Management Services

Sierra Digital

- SAP Support Services
- Enterprise Application Support Services
- Data and Reporting Support
- Project Management Support Services

Managed Applications Spending Authority Overview

Department	Sum of FY21	Sum of FY22	Sum of FY23	Dept Total
HITS	$ 2,900,000.00	$ 13,250,000.00	$ 3,900,000.00	$ 20,050,000.00
HPW	$ 9,111,992.00	$ 17,603,210.00	$ 9,272,920.00	$ 35,988,122.00
Grand Total	**$ 12,011,992.00**	**$ 30,853,210.00**	**$ 13,172,920.00**	**$ 56,038,122.00**
			Spending Authority Remaining	$ 5,000,000.00
			Spending Authority Requested	**$ 51,038,122.00**

Major Proposed Projects in Managed Applications Services

- **Provide Professional Services for the following efforts:**

  - Contract and Procurement Management Solution
  - Human Capital Management (HCM) and Payroll (PY) solution
  - Permitting and Inspection Management System
  - City Wide Land Management System
  - 911 Computer Aided Dispatch Assessment
  - SAP Management Consulting & Support
  - Infor Management Consulting & Support
  - Project Management Services

Q&A