



**AT&T Corp.  
Telecommunications  
Services**

**TTI Presentation**

**Date: February 4, 2021**

**Lisa Kent  
Chief Information Officer**

# Bottom Line Up Front

<b>Vendor:</b>	<b>AT&amp;T Corporation</b>
<b>Purpose:</b>	Spending authority with Department of Information Resources (DIR) to continue existing AT&T Corp. telecommunications services supporting site to site connectivity for all City Departments.
<b>Requested Spend Authority:</b>	<b>\$4,107,204.11</b>
<b>Term:</b>	Thru December 2021
<b>Primary Department Users:</b>	All City Departments

# Services

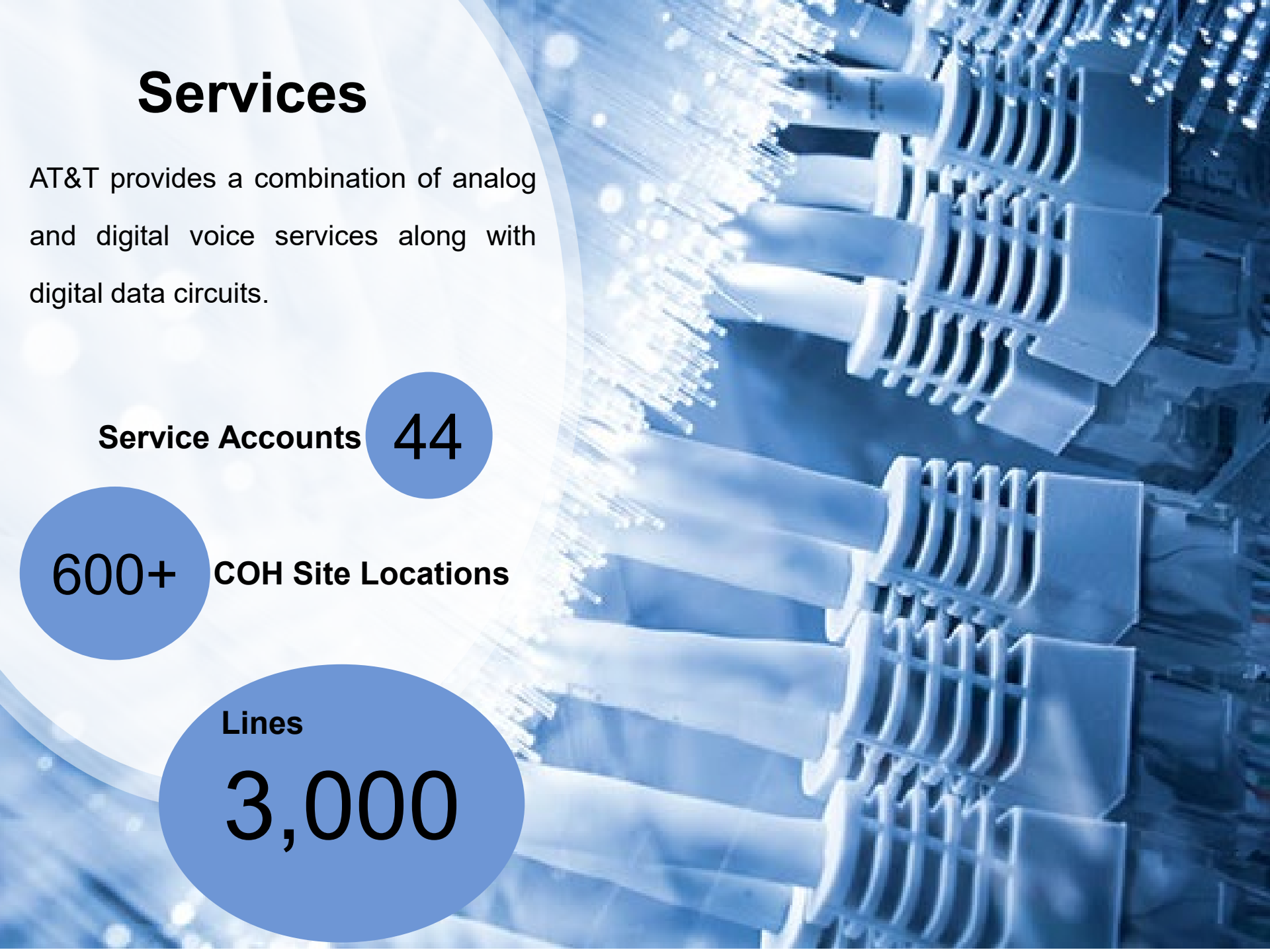
AT&T provides a combination of analog and digital voice services along with digital data circuits.

Service Accounts **44**

**600+** COH Site Locations

Lines

**3,000**



# Detail Expense Breakdown

	Actuals			Projected		
	FY19	FY20	FY21 (paid through 12/2020)	FY21	FY22 July 2021 – Dec 2021	Total
<b>AT&amp;T Go Direct</b>	\$1,796,250.83	\$1,804,744.74	\$892,682.97	\$2,074,202.34	\$1,528,081.73	\$3,602,284.07
<b>AT&amp;T DIR</b>	\$2,202,431.05	\$1,855,071.19	\$480,066.24	\$1,459,279.88	\$982,581.78	\$2,441,861.66
<b>TOTAL</b>	<b>\$3,998,681.88</b>	<b>\$3,659,791.93</b>	<b>\$1,372,749.21</b>	<b>\$3,533,482.21</b>	<b>\$2,510,663.51</b>	<b>\$6,044,145.73</b>

Available Allocation	\$1,936,941.62
Projected Spend	\$6,044,145.73
<b>REQUEST</b>	<b>\$4,107,204.11</b>



**Questions?**