Plat Tracker and Historic Preservation Tracker

Software Implementation

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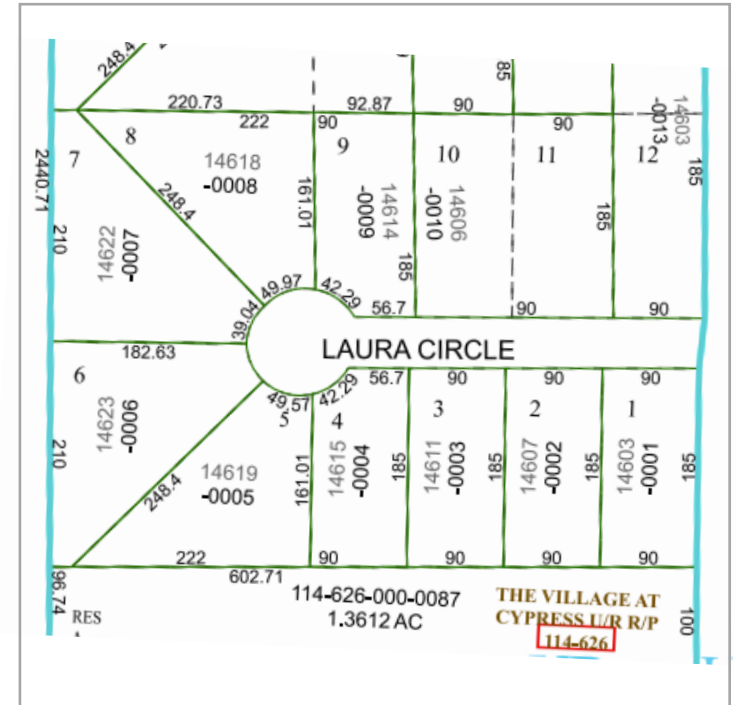
PLANNING & DEVELOPMENT DEPARTMENT

New Software Overview

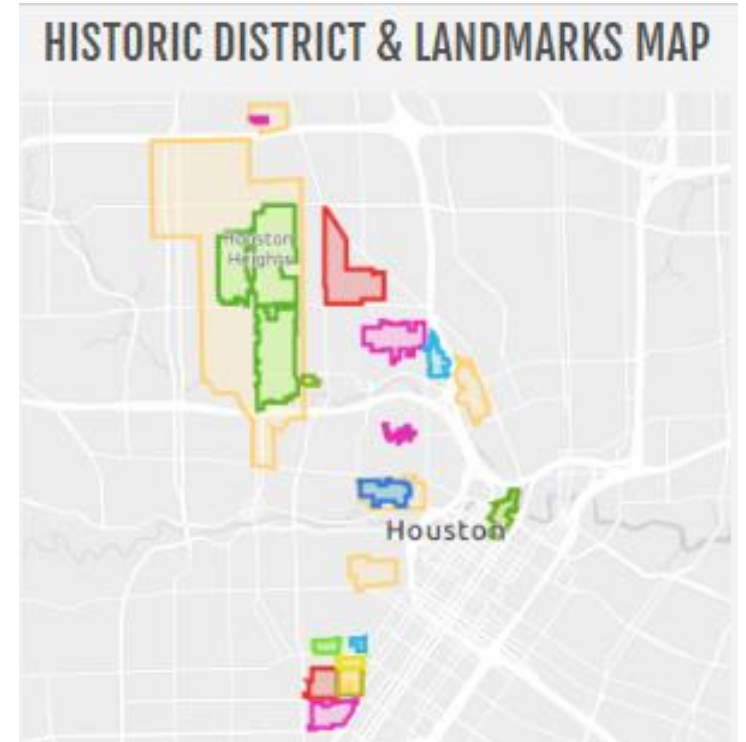| Vendor	Spruce
Purpose	Replace aging in-house applications with new scalable COTS solutions for Plat Tracker and Historic Preservation Tracker programs
Contract Amount	$4,389,130
Department	Planning & Development
Contract Term	5 + 2 Option Years
MWBE Goal	24%

Existing Plat Tracker Software

- In-house developed custom web-based application that allows land planners, civil engineers, and surveyors to submit subdivision plat applications for review and approval by the Houston Planning Commission.

- Applicants and the public can track the progress of plat applications. Regional agencies use Plat Tracker to share files and communicate their comments to the Planning staff.

- Currently, Plat Tracker supports approximately 5,000 organizations and users and is used by multiple agencies to provide comments to the Planning staff.

Existing Historic Preservation Tracker

- The Historic Preservation Tracker (HPT) application was built off the Plat Tracker program and went live in 2018. This application is used to track developments and alterations to historic properties and track projects based on historic, protected, or archeological designations for HAHC (Houston Archeological and Historical Commission).

- It serves as a mechanism to gather uploaded documents from the customers and enforce submittal deadlines.

- Owners and their agents to submit Certificate of Appropriateness (COA) applications

HISTORIC DISTRICT & LANDMARKS MAP

Vendor Summary

- Spruce is one of the nation's leading IT solution delivery specialists and application developers, particularly in the areas of land management, permitting, inspections, and complex integrations.

- Spruce has 15+ years of experience with over 100 successful systems integration projects completed nationwide with presence in 40 states including Texas.

- Spruce has a wealth of experience implementing similar streamlined Microsoft Dynamics solutions for New York City, and the states of Connecticut and New Hampshire.

- Spruce is partnered locally with AMSYS Innovative Solutions, which is a Houston-based Minority Owned business that specializes in IT staffing and professional solution implementation. AMSYS is also a certified Hire Houston First organization

Contract Summary

One Time Fixed Fee Implementation
One-time fixed fee implementation cost for initial development of the Plat Tracker (PT) and Historic Preservation Tracker (HPT) utilizing Microsoft Dynamics 365 platform.

Support and Maintenance
Time and material support and maintenance post implementation as needed based on agreed upon rate card.

Planned Professional Services
Planned professional services for enhancements

Microsoft
Dynamics 365

7 Year Contract Spend Forecast

CONTRACT	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	TOTAL
One Time Implementation Fee	952,228							952,228
As-Needed Support and Planned Enhancements	286,528	498,463	508,488	519,111	530,054	541,325	552,934	3,436,902
Spending Authority for the 3-2 option year contract term	1,238,756	498,463	508,488	519,111	530,054	541,325	552,934	4,389,130

Questions?