

Grantee: Houston, TX

Grant: B-18-MP-48-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-18-MP-48-0001	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date: 05/05/2033	Review by HUD: Original - In Progress
Grant Award Amount: \$61,884,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$61,884,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$61,884,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX

Narratives

Mitigation Needs Assessment:

MITIGATION NEEDS ASSESSMENT

As required by HUD, the City of Houston developed a mitigation needs assessment based in part on the City of Houston's Hazard Mitigation Plan. To develop the mitigation needs assessment, the City reviewed: the FEMA Local Mitigation Plan Handbook, Department of Homeland Security (DHS) Office of Infrastructure Protection, National Association of Counties Improving Lifelines (2014), resources about wildfires from the U.S. Forest Service, and the National Interagency Coordination Center (NICC), and HUD's CPD mapping tool. This assessment addresses current and future risks, including hazards, vulnerability, and impacts of disasters, and identifies appropriate mitigation actions to reduce the highest risks that Houston faces.

The CDBG-Mitigation needs assessment considers the City of Houston's risk landscape: a complex water system and growing population. Most of Houston is located on the gulf coastal plain and is categorized as flat terrain: Downtown stands only 50 feet above sea level and the highest point is approximately 125 feet above sea level. Houston has four major bayous each playing a critical role in the local drainage infrastructure: conveying water from neighborhoods to Galveston Bay. These include: 1) Buffalo Bayou, which runs west to east, through downtown, and empties into the Houston Ship Channel; 2) White Oak Bayou, located on the northwest side of the City; 3) Brays Bayou, located west-southwest of downtown; and 4) Sims Bayou, located southwest of downtown. White Oak, Brays, and Sims Bayous flow into Buffalo Bayou. Other major waterways include the San Jacinto River, which flows through the far northeastern portion of the City and into Lake Houston. Contributing to growing risks, the Houston area growth rate is among the highest in the nation, and the overall population of the Houston-Galveston region is projected to increase from 5.8 million (2010 census figure) to 9.6 million by 2040.

Hazard Analysis, Lifeline, and Vulnerability Assessment

Upon a review of the full range of natural hazards suggested under the FEMA planning guidance, the City of Houston identified 12 hazard types, 11 natural hazards and 1 quasi-technological hazard (dam failure), as significant enough to include in the City of Houston's Hazard Mitigation Plan, and the twelve hazard types are noted in the CDBG-Mitigation risk assessment.

Hazards Houston may encounter include: Flood, Hurricane, Extreme Heat, Thunderstorm Wind, Lightning, Tornado, Expansive Soils, Hail, Wildfire, Drought, Dam Failure, and Winter Storm. The CDBG-Mitigation risk assessment addresses all hazards identified in the City of Houston's Hazard Mitigation Plan. Detailed analyses are provided on hazards which have significantly impacted Houston in recent years, as well as sea level rise.

The City created four categories of disaster severity to assist in identifying disaster risk, and the four categories of severity are: Substantial, Major, Minor and Limited. Disaster events and hazards with Substantial Severity can result in: multiple deaths, complete shutdown of facilities for 30 days or more, and/or more than 50 percent of property destroyed or with major damage. A disaster event with Major Severity can result in: injuries and illnesses resulting in permanent disability, complete shutdown of critical facilities for at least 2 weeks, and/or more than 25 percent of property destroyed or with major damage. The City determined in its Hazard Mitigation Plan that Flood, Hurricane, Extreme Heat, Thunderstorm Wind, Lightning, and Tornado events have the chance for substantial or major severity.

FEMA defined Community Lifelines for incident response allows the federal government to better understand the impacts of hazards and disasters in state and local jurisdictions. Ensuring the resilience of Community Lifelines is an important concept in all phases of emergency management, response, and recovery. Many of the noted hazards present significant impact to the identified lifelines of: Safety and Security; Food, Water, Sheltering; Communications; Transportation; Health and Medical; Hazardous Material (Management); and Energy (Power and Fuel). Identification and assessment of each lifeline by hazard using vulnerability and consequence/impact assessments helped inform the determination of the City's use of funds for the CDBG-Mitigation program.



There are areas within Houston in which disparities exist in relation to housing, open space, amenities, sustainable land use patterns, cultural preservation, and access to social programs and resources. Through the identification and mapping of the areas with highest vulnerabilities, the City can work with various communities to strategically mitigate the highest risks and target additional benefits. Social vulnerability is included as part of the mitigation needs assessment to develop mitigation strategies that will provide the maximum benefit to the most vulnerable areas and address the highest ranked risks and hazards. According to the Centers for Disease Control and Prevention (CDC), “social vulnerability refers to the resilience of communities when confronted by external stresses on human health, stresses such as natural or human-caused disasters, or disease outbreaks. Reducing social vulnerability can decrease both human suffering and economic loss.” How the proposed mitigation actions help address areas with the highest social vulnerability across different themes will be considered in project prioritization and program formulation.

Proposed Use of Funds:

USE OF FUNDS

Connection to Identified Risk

The City considered the mitigation needs assessment, threats to Community Lifelines, and public feedback and allocated funding for infrastructure programs to lessen the risk of flooding in buildings with the goal of removing people and property from harm’s way. In addition, decreasing flooding will also improve mobility so services that enable the continuous operation of critical business and government functions and are critical to the protection of human health and safety would remain available and accessible. There is a need to improve the City’s infrastructure, particularly its drainage systems, to reduce flooding.

Allocations and Low- and Moderate-Income Priority

The City of Houston allocates CDBG-MIT resources to fund a Local Flood Mitigation Program and Administrative activities. Per requirements, at least 50 percent of CDBG-MIT funds will be spent to benefit low- and moderate- income (LMI) communities. The entire CDBG-MIT allocation will be used in HUD-identified most impacted and distressed (MID) area, as the City of Houston is entirely within a HUD-identified MID area.

Although impacts from flooding and extreme weather vary from one neighborhood to the next, the relative disaster- related losses experienced in LMI communities and communities of color is disproportionately high. The City of Houston is committed to driving an equitable recovery and serving all residents, particularly the most vulnerable in LMI areas which will be prioritized for CDBG-MIT activities. And as a significant majority of Houston residents are from diverse backgrounds, the City will seek to serve as many members of protected classes as possible by serving LMI areas. The requirement for CDBG-MIT funds is to expend at least 50 percent of CDBG-MIT on activities benefiting LMI persons and the City expects to exceed this requirement.

The City of Houston will prioritize infrastructure projects funded with CDBG-MIT that address flooding in LMI neighborhoods. Decreasing flood risks in neighborhoods, especially LMI neighborhoods, will increase the ability of individuals and households to more quickly recover from future flood events, including residents from a variety of protected classes. Decreasing flood risk will also reduce disruptions at a larger-scale while reducing the negative social and economic consequences of flooding, allowing Houstonians to return to normalcy more quickly. Minimizing flooding in neighborhoods through flood mitigation projects will protect housing and make neighborhoods safer and more desirable places to live.

CDBG-MIT Activities

The following activities were developed to meet the requirements of the CDBG-MIT program, as well as other federal, state, and local requirements and regulations, and to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. The following activities address flooding through infrastructure improvements but do not include direct assistance to household beneficiaries.

Local Flood Mitigation Program

The Local Flood Mitigation Program is a crucial component of a comprehensive, long-term recovery strategy to improve the City’s drainage systems and reduce the risk of potential flooding in neighborhoods and homes. The purpose of this program is to reduce the number of homes damaged by floodwaters thereby decreasing direct flooding impacts for Houston families. Program benefits will impact residents at multiple scales including decreasing flooding within homes, neighborhoods, and ultimately benefiting the watershed. There will likely be many co-benefits to addressing flooding in homes through infrastructure improvements, such as include improved mobility, aesthetic improvements, recreational benefits, property value increases, and life cycle cost savings. This program will be administered by the City of Houston through the Housing and Community Development Department (HCDD) and Houston Public Works (HPW).

This program will improve the storm water drainage system in Houston and is an eligible mitigation activity under the infrastructure criteria as defined in the CDBG-MIT requirements. This activity will alleviate capacity issues and align improvements with Harris County Flood Control District’s assets to address the flood risks from severe storms and hurricanes as identified in the mitigation needs assessment.

Under its Capital Improvements Plan (CIP), HPW has a current list of unfunded or underfunded drainage improvement projects. An analysis will be conducted to select projects that will maximize system capacity, address need, and have the greatest benefit on the health, safety, and overall welfare of Houstonians. Need identification starts with a comprehensive assessment of existing conditions compared to predefined acceptable level of service standards. Need is also driven by a combination of factors that indicate an inability of infrastructure to address storm drainage needs - primarily resulting in structural flooding. For CDBG-MIT funding, priority will be given to projects that: benefit primarily LMI communities, can be completed in a timely manner, align with other local and/or regional infrastructure efforts to ensure consistency, include natural infrastructure or other low impact development methods, and foster other resilience and mitigation efforts like community-level planning and contribute to the City’s resilient strategy in Resilient Houston. Prioritizing projects in LMI communities and minimizing flooding in neighborhoods through flood mitigation projects will protect housing, further fair housing, and make Houston neighborhoods safer and more desirable places to live.

Administration

The City’s administrative will fund the general administration of the CDBG-MIT program and may include, but not be limited to the City’s staff time, or the time of its contractors, to: administer and manage mitigation activities; perform compliance, monitoring, and reporting of the activities; and utilize funds for other costs specified as eligible administrative expenses in 24 CFR. part 570, subpart C.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$19,554,131.00
Total Budget	\$0.00	\$19,554,131.00



Total Obligated	\$0.00	\$19,554,131.00
Total Funds Drawdown	\$1,467,395.76	\$5,087,121.10
Program Funds Drawdown	\$1,467,395.76	\$5,087,121.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,528,135.52	\$5,201,389.63
HUD Identified Most Impacted and Distressed	\$1,528,135.52	\$5,201,389.63
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Houston Housing and Community Development	\$ 249,809.88	\$ 1,531,922.52
City of Houston Public Works & Engineering	\$ 1,961.94	\$ 76,575.62
The Buffalo Bayou Partnership	\$ 1,276,363.70	\$ 3,592,891.49

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	100.00%	6.07%
Overall Benefit Amount	\$29,394,900.00	\$16,459,931.00	\$3,568,717.72
Limit on Public Services	\$9,282,600.00	\$0.00	\$0.00
Limit on Admin/Planning	\$12,376,800.00	\$3,094,200.00	\$1,518,403.38
Limit on Admin	\$3,094,200.00	\$3,094,200.00	\$1,518,403.38
Most Impacted and Distressed	\$61,884,000.00	\$19,554,131.00	\$5,201,389.63

Overall Progress Narrative:

HUD allocated \$61,884,000 in CDBG-MIT funds directly to the City of Houston for two qualifying disasters that occurred in 2015, to be used in areas impacted by recent disasters to carry out strategic and high-impact activities that mitigate disaster risks and reduce future losses.

As a result of the mitigation needs assessment, funding is being allocated for infrastructure programs to lessen the risk of flooding in buildings with the ultimate goal of removing people and property from harm's way. In addition, decreasing flooding will also improve mobility, so services that enable the continuous operation of critical business and government functions that are critical to the protection of human health and safety would remain available and accessible. This program will be administered by the City of Houston through the Housing and Community Development Department (HCDD), while collaborating with other City departments, Houston Public Works (HPW), and nonprofit organizations.

Monitoring/Audit/TA during Q3-2025 (Jul 2025 - Sep 2025):

There was no Monitoring/Audit/TA during Q3 - 2025.

Section 3 labor hours for the Spellman Detention Basin infrastructure project occurring in Q3 - 2025

Section 3 hours update during Q3-2025 (Jul 2025 - Sep 2025):

- o # of Section 3 Labor Hours - 1,820.64
- o # of Target Section3 Labor Hours - 0
- o # of Total Labor Hours - 1,918.72

This information is being reported accordingly within the accomplishment measurement sections of this DRGR activity.



Affirmatively Further Fair Housing action occurring during Q3-2025 (Jul 2025 – Sep 2025):

There was no Affirmatively Further Fair Housing action during Q3-2025.

A summary status of Infrastructure projects is provided below.

During Q3-2025 (Jul 2025 - Sep 2025), Houston Public Works (HPW) continues to finalize estimated project budgets, scope of work (SOW), schedules, and spending forecasts for three (3) proposed projects. The three projects are Melrose Park, French Town Recreation, and Turkey Gully. The scope of work for each project is as follows:

- Melrose Park project requires reconstruction to adequately convey stormwater runoff. Improvements will consist of ditch regrading and re-establishment to the receiving points of the Harris County Flood Control District (HCFCD) drainage systems, replacement and resized driveway culverts, storm sewer outfall, and asphalt pavement. In addition, the West Frontage Road of the Hardy Toll Road will be completely reconstructed.

- o Location – Hardy Toll Road Houston, TX 77037
- o National Objective - LMA
- o Funds Budgeted - \$15,529,203.00
- o Funds Obligated - \$0
- o Funds Drawn - \$0
- o Responsible Organization – Houston Public Works
- o Performance Measures – Linear Feet
- o Beneficiary Data – N/A
- o Program/Development Implementation Milestones
 - Design Phase – 1/31/2022 – Per HPW Pending due to budget restrictios.
- o Final Design, under review still pending (November 2024)
 - ESA Phase II – 8/29/2022
 - Project Timeline: (subject to change)
- o Bid Advertisement – 9/2027
- o Bid Closing – 9/2027
- o Construction Phase – Expected Timeline (March 2028 – April 2030)
 - Construction Award - 3/2028
 - Construction Start – 4/2028
 - Construction NTP – 4/2028
 - Substantial Construction Completion -10/2029
- o RCA Closeout – 4/2030

- French Town Recreation project will provide ditch regrading and culvert improvement without underground storm sewer installation. In addition, roadway improvements will include mill and overlay pavement with subgrade repairs as necessary, reconstruct driveways impacted by culverts, and improve sidewalks where possible.

- o Location – Collingsworth Street Houston, TX 77026
- o National Objective - LMA
- o Funds Budgeted - \$9,913,476.00
- o Funds Obligated - \$0
- o Funds Drawn - \$0
- o Responsible Organization – Houston Public Works
- o Performance Measures – Linear Feet
- o Beneficiary Data – N/A
- o Program/Development Implementation Milestones
 - SOW Justification Letter – (August 2021 – December 2021)
 - Design Phase – 3/2/2022
- o Council Approval – NTP issued 3/16/2022
- o Preliminary Design – October 2023
- o Final Design (Phase II Design 60%)
 - ESA Phase I – May 2022
 - Project Timeline: (subject to change)
- o 60% Submittal – 6/2/2025
- o 90 % Submittal - 9/17/2025
- o Mylar Submittal – 10/27/2025
- o Mylar Signed by Director – 12/17/2025
- o Bid Advertisement – 1/23/2026
- o Bid Opening – 2/12/2026
- o Construction Phase – Expected Timeline (May 2026 – May 2027)
 - Construction Award – 5/29/2026
 - Construction Start – 6/2026
 - Construction NTP – 6/2026
 - Substantial Construction Completion – 5/2027

- Turkey Gully Drainage and Paving Improvements project will provide new storm sewer trunk lines along 20th Street, Bevis Street, 22nd Street, 24th Street, and 25th Street. It will also include installing waterlines, and sanitary sewer lines, replacing concrete pavement, and installing a pedestrian concrete sidewalk with an ADA ramp.



- o Location - Bevis Street Houston, TX 77008
- o National Objective - LMA
- o Funds Budgeted -\$15,137,190.35
- o Funds Obligated - \$0
- o Funds Drawn - \$0
- o Responsible Organization - Houston Public Works
- o Performance Measures - Linear Feet
- o Beneficiary Data - N/A
- o Program/Development Implementation Milestones
 - Eligibility documentation - received 8/24/2023
 - 30% Preliminary Design Phase
- o Design NTP issued 1/2/2024
- o ESA Phase I - 2/6/2024
- o Project Timeline (subject to change)
- o 60% Submittal - 7/2025
- o Bid Advertisement: 6/2026
- o Bid Closing Date: 7/2026
- o Construction Phase - Expected Timeline (November 2026 - November 2027)
 - Construction Award: 11/2026
 - Construction NTP: 12/2026
 - Construction Start Date: 12/2026
 - Substantial Construction Completion: 12/2027
- o Project Final Completion - RCA Closeout: 5/2028

The proposed infrastructure projects are being vetted for eligibility and compliance. Should the outcome of the eligibility review for these projects return unfavorable, the City of Houston has supplemental projects in the queue.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
03-PF, Public Facilities and Improvements (Infrastructure)	\$1,253,108.60	\$58,789,800.00	\$3,568,717.72
21A-ADM, Administration	\$214,287.16	\$3,094,200.00	\$1,518,403.38
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 03-PF / Public Facilities and Improvements (Infrastructure)



Grantee Activity Number: CDBGMIT20-PFCPR

Activity Title: Cambridge Village Park & Ramblewood Neighborhood Drainage and Paving Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-PF

Projected Start Date:

05/16/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements (Infrastructure)

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Houston Public Works & Engineering

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,537,749.00
Total Budget	\$0.00	\$9,537,749.00
Total Obligated	\$0.00	\$9,537,749.00
Total Funds Drawdown	\$93,932.63	\$93,932.63
Program Funds Drawdown	\$93,932.63	\$93,932.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,961.94	\$76,575.62
City of Houston Public Works & Engineering	\$1,961.94	\$76,575.62
Most Impacted and Distressed Expended	\$1,961.94	\$76,575.62
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Cambridge Park Village

The project includes the construction of a 7'x4' RCB storm sewer, detention pond, and park amenities within Cambridge Park to provide mitigation and outfall for the Ramblewood Storm Sewer Improvements project. Park amenities include an 8' concrete trail, tree preservation, landscape plantings, pedestrian lighting, playground equipment, a soccer field, and irrigation systems. Ramblewood Neighborhood

This project involves construction of 7-feet by 3-feet and 4-feet by 3-feet reinforced concrete boxes, B-B Inlets, 6-inch thick reinforced concrete pavement on half of Lotus Street and half of Buxley Street, 6-inch concrete curb, and 4-foot wide sidewalk. The construction also includes new storm drainage systems and water line offsets to accommodate proposed drainage improvements

Location Description:



Activity Progress Narrative:

The contract award with Houston Public Works (HPW) is going through the City of Houston contract approval process.

- Construction – Expected Timeline (November 2025 – July 2026)
 - o Bid Advertisement – 3/14/2025 & 3/21/2025
 - o Bid Closing – 3/31/2025
 - o Construction Award – 11/2025
 - o Construction NTP – 11/2025
 - o Substantial Completion 8/2026

The expenditure/draw variance amount in this quarter reflects:

- o (\$92,043.64) expenditure incurred in Q2-2025 but draws occurred in Q3-2025
- o \$72.95 correction balances reconciled to Q4-2025
- o (91,970.69) net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CDBGMIT20-PFMN

Activity Title: Marron Parkway Infrastructure Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-PF

Projected Start Date:

10/20/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements (Infrastructure)

Projected End Date:

10/30/2025

Completed Activity Actual End Date:

Responsible Organization:

The Buffalo Bayou Partnership

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,922,182.00
Total Budget	\$0.00	\$6,922,182.00
Total Obligated	\$0.00	\$6,922,182.00
Total Funds Drawdown	\$1,159,175.97	\$3,474,785.09
Program Funds Drawdown	\$1,159,175.97	\$3,474,785.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,276,363.70	\$3,592,891.49
The Buffalo Bayou Partnership	\$1,276,363.70	\$3,592,891.49
Most Impacted and Distressed Expended	\$1,276,363.70	\$3,592,891.49
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project consists of funding for the acquisition of approximately 146,068 square-feet of land (a former Railroad ROW), engineering design, construction of a new segment of public road to develop a new street to be called Marron Park Way, and other improvements from Lockwood Drive to the east and Drennan Street to the west. The new roadway constructed as under this agreement will be approximate 1,600 linear feet and constructed on vacant land. The total road upon completion will be over 3,000 linear feet. The new road consists of a new 22-foot-wide concrete roadway consisting of two (2) 11-foot lanes with 6" curb, gutter, and storm infrastructure. The roadway section will be graded at a 2% slope from south to north with storm water inlets placed on the north side curb to maximize storm infrastructure/cost ratio and efficiency. This system will have the capacity to convey the 100-year storm flow. New public storm utilities will be developed by conveying the areas runoff through underground storm drainage that will outfall directly into the Buffalo Bayou that will address documented drainage needs by METRO and TIRZ 23, to help mitigate long-term flooding in the neighborhood. The improvements will provide the necessary capacity required for a 100-year storm event.

Location Description:



The project is located between N. York and Lockwood Drives, on the south side of Buffalo Bayou in Houston's Second Ward Complete Communities neighborhood, a low-moderate (LMI) income community.

Activity Progress Narrative:

During Q3-2025 (Jul 2025 – Sep 2025), there were two change orders approved. Change order #1 included changes to the sanitary sewer system, waterline alignment, driveway grades, and a contract time extension for schedule impacts due to severe weather. This change order had a net increase to the contract price of \$19,509.79 and 18 additional days. This change order was approved on 07/28/2025. Change order #2 included changes to a portion of the sanitary sewer to be bored in lieu of open cut due to proximity to the CenterPoint power poles. This change order had a net increase to the contract price of \$11,556.00 and 52 additional days. This change order was approved on 09/11/2025. This brings the total contract price with all approved change orders to \$4,174,314.79 and a revised contract duration of 270 days.

In the month of July, the contractor continued installation of the water line, installing 422.5 linear feet of waterline, including 1 fire hydrant assembly and 3 gate valves. The contractor continued installation of the storm sewer, installing 585 linear feet of 24" and 30" RCP storm sewer, including 2 inlets and 8 manholes. The contractor restarted work on the sanitary sewer, installing 395 linear feet of sanitary sewer and 4 manholes. The contractor continued excavation, transportation, and disposal of 1,330.52 cubic yards of dirt to bring the site to elevation, completing 23% of this task. The contractor began paving operations, installing 1,921.33 square yards of 8-inch lime stabilized subgrade and 1,570.50 square yards of 9-inch reinforced concrete pavement. The contractor documented 3 days this month when they could not work due to weather delays.

In the month of August, the contractor continued installation of the water line, installing 625 linear feet of waterline, including 2 fire hydrant assemblies and 2 gate valves. The contractor continued installation of the storm sewer, installing 174.5 linear feet of 24" and 30" RCP storm sewer. The contractor continued work on the sanitary sewer, installing 178 linear feet of sanitary sewer and 2 manholes. The contractor continued excavation, transportation, and disposal of 8,858 cubic yards of dirt to bring the site to elevation, completing 100% of this task. Although this task has been completed, the work on this task is not yet complete, and an RFI has been issued by the contractor due to the discrepancy in the bid item quantity and further earthwork yet to be completed. The contractor continued paving operations, installing 920 linear feet of 6-inch concrete curb. The contractor documented 6 days this month when they could not work due to weather delays.

In the month of September, the contractor continued work on the sanitary sewer, installing 453 linear feet of sanitary sewer. The contractor continued excavation, transportation, and disposal of 492 cubic yards of dirt to bring the site to elevation, completing 105% of this task. The contractor continued paving operations, installing 2,223 square yards of 8-inch lime stabilized subgrade, 1,411 square yards of 9-inch reinforced concrete pavement, 600 linear feet of 6-inch concrete curb, and 2,004.00 square yards of 4-1/2-inch concrete sidewalk. The contractor documented 6 days this month when they could not work due to weather delays.

Subsequent milestones are:

- o Project Timeline (subject to change)
- o Bid Advertisement – 1/17/2025 and 1/24/2025
- o Bid Opening – 2/18/2025
- o Construction Award – 3/11/2025
- o NTP Issued: 4/18/2025
- o Construction Start Date 4/23/2025
- o Substantial Construction Completion – 12/2025
- o Project Final Completion – 4/30/2026

The expenditure/draw variance amount in this quarter reflects:

- o (\$918.67) expenditure incurred in Q2-2025 but draws occurred in Q3-2025
- o \$72.95 expenditure incurred in Q3-2025, but draws will occur in the subsequent period Q4-2025
- o \$8,441.90 correction balances reconciled to Q4-2025
- o \$109,591.55 retainage withheld and will be drawn later
- o \$117,187.73 net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3000
# of Section 3 Labor Hours	0	647/0
# of Targeted Section 3 Labor	0	67/0
# of Total Labor Hours	0	781/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21A-ADM / Administration

Grantee Activity Number: ADM-20A21-MIT

Activity Title: 21A-ADM/ADMINISTRATION

Activity Type:

Administration

Project Number:

21A-ADM

Projected Start Date:

05/05/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/05/2033

Completed Activity Actual End Date:

Responsible Organization:

City of Houston Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,094,200.00
Total Budget	\$0.00	\$3,094,200.00
Total Obligated	\$0.00	\$3,094,200.00
Total Funds Drawdown	\$214,287.16	\$1,518,403.38
Program Funds Drawdown	\$214,287.16	\$1,518,403.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$249,809.88	\$1,531,922.52
City of Houston Housing and Community	\$249,809.88	\$1,531,922.52
Most Impacted and Distressed Expended	\$249,809.88	\$1,531,922.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity will fund the general administration of the CDBG-MIT program and may include, but not be limited to the City's staff time, or the time of its contractors, to: administer and manage mitigation activities; perform compliance, monitoring, and reporting of the activities; and utilize funds for other costs specified as eligible administrative expenses in 24 CFR. part 570, subpart C.

Location Description:

2100 Travis Street | 9th Floor | Houston TX 77002

Activity Progress Narrative:

No substantive updates to report in Q3-2025.

The expenditure/draw variance amount in this quarter reflects:



- o (\$1,344.38) expenditures incurred in Q2-2025, but draws occurred in Q3-2025
- o \$16,870.86 expenditure incurred in Q3-2025, but draws will occur in the subsequent period, Q4-2025
- o \$19,996.24 correction balances reconciled to Q4-2025
- o \$35,522.72 net expenditure/draw variance

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

