

Grantee: Houston, TX

Grant: P-21-HO-48-LDZ1

January 1, 2026 thru March 31, 2026 Performance

Grant Number: P-21-HO-48-LDZ1	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date: 06/06/2030	Review by HUD: Original - In Progress
Grant Award Amount: \$50,095,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$50,095,000.00

Disasters:

Declaration Number
FEMA-4586-TX

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$8,590,978.00	\$11,295,728.00
B-21-MF-48-0002	\$6,245,898.00	\$7,960,698.00
B-22-MF-48-0002	\$2,345,080.00	\$3,335,030.00
Total Budget	\$8,590,978.00	\$11,295,728.00
B-21-MF-48-0002	\$6,245,898.00	\$7,960,698.00
B-22-MF-48-0002	\$2,345,080.00	\$3,335,030.00
Total Obligated	\$6,934,000.00	\$9,638,750.00
B-21-MF-48-0002	\$4,588,920.00	\$6,303,720.00
B-22-MF-48-0002	\$2,345,080.00	\$3,335,030.00
Total Funds Drawdown	\$209,324.38	\$1,065,572.84
B-21-MF-48-0002	\$209,324.38	\$1,065,572.84
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$209,324.38	\$1,065,572.84
B-21-MF-48-0002	\$209,324.38	\$1,065,572.84
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$91,005.21	\$972,044.55
B-21-MF-48-0002	\$91,005.21	\$972,044.55
B-22-MF-48-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$265,151.71	\$1,146,191.05
B-21-MF-48-0002	\$265,151.71	\$1,146,191.05
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CITY OF HOUSTON	\$ 91,005.21	\$ 972,044.55
HOUSTON, CITY OF	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-48-0002	70.00%	90.71%	.00%
B-22-MF-48-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-48-0002	\$20,006,840.00	\$5,665,956.00	\$.00
B-22-MF-48-0002	\$13,166,335.00	\$2,345,080.00	\$.00
Limit on Public Services			
B-21-MF-48-0002	\$4,544,400.00	\$.00	\$.00
B-22-MF-48-0002	\$2,969,850.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-48-0002	\$6,059,200.00	\$1,714,800.00	\$1,065,572.84
B-22-MF-48-0002	\$3,959,800.00	\$989,950.00	\$.00
Limit on Admin			
B-21-MF-48-0002	\$1,514,800.00	\$1,514,800.00	\$865,572.84
B-22-MF-48-0002	\$989,950.00	\$989,950.00	\$.00
Most Impacted and Distressed			
B-21-MF-48-0002	\$30,296,000.00	\$3,371,778.00	\$1,146,191.05
B-22-MF-48-0002	\$19,799,000.00	\$989,950.00	\$.00
Mitigation Set-aside			
B-21-MF-48-0002	\$3,952,000.00	\$.00	\$.00
B-22-MF-48-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

On April 11, 2024, HUD approved the City of Houston’s (City) Public Action Plan for Community Development Block Grant disaster recovery (CDBG-DR) funds appropriated by the Disaster Relief Supplemental Appropriations Act, 2022 Public Law (P.L) 117-43, and the Continuing Appropriations Act, 2023 Public Law 117-180 for the purpose of assisting in long-term recovery from major disasters that occurred in 2021. A total of \$50,095,000 was allocated to the City under these appropriations, comprised of an initial allocation of \$30,296,000 and a supplemental allocation of \$19,799,000. The associated grant agreements for grant #B-21-MF-48-0002 and grant #B-22-MF-48-0002 were executed on June 10, 2024, and the period of performance and budget period starts June 6, 2024, and ends June 6, 2030.

Monitoring/Audit/TA during Q1-2026 (Jan 2026 – Mar 2026):
There was no Monitoring/Audit/TA during Q1-2026.

Section 3 hours update during Q1-2026 (Jan 2026 – Mar 2026):
There were no labor hours to report during Q1 - 2026.

Affirmatively Further Fair Housing action occurring during Q1-2026 (Jan 2026 – Mar 2026):
There was no Affirmatively Further Fair Housing action during Q1-2026

A summary of planned programs and their current implementation can be found under their respective program progress narratives.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Winter Storm Home Repair Program	\$0.00	\$40,106,250.00	\$0.00
B-21-MF-48-0002	\$0.00	\$23,879,200.00	\$0.00
B-22-MF-48-0002	\$0.00	\$16,227,050.00	\$0.00
2, Neighborhood Facilities Resilience Program	\$0.00	\$7,284,000.00	\$0.00
B-21-MF-48-0002	\$0.00	\$4,702,000.00	\$0.00
B-22-MF-48-0002	\$0.00	\$2,582,000.00	\$0.00
3, Planning	\$184,523.42	\$200,000.00	\$200,000.00
B-21-MF-48-0002	\$184,523.42	\$200,000.00	\$200,000.00
B-22-MF-48-0002	\$0.00	\$0.00	\$0.00
4, Administration	\$24,800.96	\$2,504,750.00	\$865,572.84
B-21-MF-48-0002	\$24,800.96	\$1,514,800.00	\$865,572.84
B-22-MF-48-0002	\$0.00	\$989,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	(\$19,799,000.00)	\$0.00

Grantee Program Summary

Winter Storm Home Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 40,106,250.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 16,227,050.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 23,879,200.00	\$ 0.00	\$ 0.00

Narrative:

Home Repair Program – Reconstruction/Rehabilitation

The City has allocated \$38,449,272 in funding towards rehabilitation or reconstruction of homes for low- and moderate-income homeowners impacted by the disaster. Resilience measures such as power generation and/or storage enhancements may be incorporated when feasible. Program implementation is underway as shown in the below listed milestones.

Implementation Milestones

- Program Guideline Development – 01/22/2025
- Outreach/Marketing Plan – 01/24/2025
- Legal Agreements Development Requests
 - o Initiated 03/07/2025
- Master Contractor Agreement Development
 - o Initiated 03/07/2025
- Program Guideline Presentation to:
 - o Project Review Committee – 01/07/2025
 - o Housing Committee – 01/23/2025
 - o Public Notice – 02/04/2025 thru 03/06/2025
 - o City Council – passed on 03/19/2025
- Substantial Amended Program Guidelines – City Council approved on 06/25/2025
- Contractor Procurement Initiated – 10/07/2025 PNDFD approval is pending receipt of 1 vendor Conflict of Interest Legal Analysis requested by Compliance & Grants Administration
- Program Kickoff – 06/30/2025
- Contractor Procurement Finalized – 1/7/2026
- City Council MCA Approval – 2/4/2026

Project Status



DRGR Activity setup and funding obligation to occur during Q2-2026 (Apr 2026 - Jun 2026)

- # of Applications Received – 1069
- Ineligible / Withdrawn -142
- Pending eligibility determination - 894
- Approved / Eligible - 35
- Awaiting review/pending damage assessment - 22
- Permitting /NTP - 0
- On hold - 0
- Under construction - 0
- Construction complete - 0

Home Repair Program – Reimbursement

Project Status

- 47 Applications submitted to HCDD
 - o 33 Ineligible / Withdrawn
 - o 10 Pending eligibility determination

• LMI

- o 2 Approved/Eligible
- o 1 Awaiting review/Pending damage assessment
- o 1 Reimbursements

• UN

- o 3 Approved/Eligible
- o 3 Awaiting review/Pending damage assessment
- o 0 Reimbursements

Neighborhood Facilities Resilience Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-HO-48-LDZ1	\$ 0.00	\$ 7,284,000.00	\$ 0.00	\$ 7,284,000.00	\$ 0.00	\$ 0.00
B-22-MF-48-0002	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 2,582,000.00	\$ 0.00	\$ 0.00
B-21-MF-48-0002	\$ 0.00	\$ 4,702,000.00	\$ 0.00	\$ 4,702,000.00	\$ 0.00	\$ 0.00

Narrative: See Individual Activity for progress updates.

Activities

Project # / 1 / Winter Storm Home Repair Program



Grantee Activity Number: DR21SF-REIM-LMI- GEN
Activity Title: Winter Storm Home Repair Program - Reimbursement (LMI)

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 1
Projected Start Date:
 01/01/2025
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Winter Storm Home Repair Program
Projected End Date:
 10/30/2031
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF HOUSTON

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$1,077,036.00	\$1,077,036.00
B-21-MF-48-0002	\$1,077,036.00	\$1,077,036.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Budget	\$1,077,036.00	\$1,077,036.00
B-21-MF-48-0002	\$1,077,036.00	\$1,077,036.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF HOUSTON	\$0.00	\$0.00
City of Houston Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

This program will assist homeowners to recover from the Winter Storm Uri disaster. The City will provide reimbursement for low- and moderate-income homeowners by defraying some of the financial burden homeowners experienced due to the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.
 DR21SF-REIM-LMI-GEN - \$969,332.00
 DR21-SFPRJ-REIM-LMI - \$107,704.00

Location Description:

Activity Progress Narrative:

The City has allocated \$1,077,036.00 in funding towards reimbursement of eligible expenses incurred by low- and moderate-income homeowners to help defray some of the financial burden these homeowners experienced due to the disaster.

Project Status

DRGR Activity setup and funding obligation occurred in Q1-2026 (Jan 2026 – Mar 2026)

- Reimbursements in progress – 1
- Reimbursement Checks issued – 1

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/120
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/120	0/0	0/120	0
# Owner	0	0	0	0/120	0/0	0/120	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR21SF-REIM-UN-GEN
Activity Title: Winter Storm Home Repair Program - Reimbursement (UN)

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 1
Projected Start Date:
 01/01/2025
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Winter Storm Home Repair Program
Projected End Date:
 10/31/2031
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF HOUSTON

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$579,942.00	\$579,942.00
B-21-MF-48-0002	\$579,942.00	\$579,942.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Budget	\$579,942.00	\$579,942.00
B-21-MF-48-0002	\$579,942.00	\$579,942.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF HOUSTON	\$0.00	\$0.00
City of Houston Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-48-0002	\$0.00	\$0.00
B-22-MF-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

This program will assist homeowners to recover from the Winter Storm Uri disaster. The City will provide reimbursement for low- and moderate-income homeowners by defraying some of the financial burden homeowners experienced due to the disaster. The City may administer this program directly or offer this program through subrecipients or other program partners. The total budget includes activity delivery expenses.
 DR21SF-REIM-UN-GEN - \$521,948.00
 DR21SF-PRJ-REIM-UN - \$57,994.00

Location Description:

Activity Progress Narrative:

The City has allocated \$579,942.00 in funding towards reimbursement of eligible expenses incurred by urgent need homeowners to help defray some of the financial burdens these homeowners experienced due to the disaster

Project Status

DRGR Activity setup and funding obligation occurred in Q1-2026 (Jan 2026 – Mar 2026)

- Reimbursements in progress – 3
- Reimbursement Checks issued – 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/105
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/105
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/105	0/0	0/105	0
# Owner	0	0	0	0/105	0/0	0/105	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2 / Neighborhood Facilities Resilience Program



Grantee Activity Number: DR21-PBF-LMI-GENERAL
Activity Title: Neighborhood Facilities Resilience Program

Activity Type:

Acquisition, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2

Project Title:

Neighborhood Facilities Resilience Program

Projected Start Date:

12/05/2025

Projected End Date:

04/07/2030

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

CITY OF HOUSTON

Overall

Total Projected Budget from All Sources

B-21-MF-48-0002

B-22-MF-48-0002

Total Budget

B-21-MF-48-0002

B-22-MF-48-0002

Total Obligated

B-21-MF-48-0002

B-22-MF-48-0002

Total Funds Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Funds Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Income Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Income Received

B-21-MF-48-0002

B-22-MF-48-0002

Total Funds Expended

CITY OF HOUSTON

B-21-MF-48-0002

B-22-MF-48-0002

HOUSTON, CITY OF

B-21-MF-48-0002

B-22-MF-48-0002

Most Impacted and Distressed Expended

B-21-MF-48-0002

B-22-MF-48-0002

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2026 To Date

\$6,934,000.00 \$6,934,000.00

\$4,588,920.00 \$4,588,920.00

\$2,345,080.00 \$2,345,080.00

\$6,934,000.00 \$6,934,000.00

\$4,588,920.00 \$4,588,920.00

\$2,345,080.00 \$2,345,080.00

\$6,934,000.00 \$6,934,000.00

\$4,588,920.00 \$4,588,920.00

\$2,345,080.00 \$2,345,080.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$14,718.60 \$14,718.60

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\$14,718.60 \$14,718.60

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date



Activity Description:

This activity involves the installation of advanced power backup and renewable energy systems for two City of Houston Health Department (HHD) Multi-Service Centers and one Houston Public Libraries (HPL) library. The goal is to enhance the reliability of power supply to these critical facilities, ensuring continuous operations even during power outages. CDBG-DR funds will be used for the installation of advanced power backup and renewable energy systems for three City of Houston owned facilities, which will benefit a Low - Mod area, at least 51% of whom are low to moderate income persons ("Project").

Location Description:

Activity Progress Narrative:

The City has allocated \$7,284,000 in funding to assist neighborhood and/or public facilities by providing funding for resilience measures, including standby electric power options that will allow these facilities to be a resource to the surrounding community in the event of future disasters. The public facilities and improvements may include, but not be limited to, adding a generator or other power generation and/or storage enhancements. Program implementation is underway, as shown in the milestones listed below.

Project Status

DRGR Activity setup and funding obligation occurred in Q1-2026 (Jan 2026 – Mar 2026)

- o Construction Phase
 - Design phase start – May 2026
 - Advertisement – November 2026
 - Construction award – December 2026
 - construction start – January 2027
 - substantial completion – December 2027
 - final completion – January 2028
 - RCA Closeout – February 2028

The expenditure/draw variance amount in this quarter reflects:

- (\$14,718.60) expenditures were incurred in Q1-2026, but draws will occur in the subsequent period Q2-2026
- (\$14,718.60) net expenditure/draw variance

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3 / Planning



Grantee Activity Number: DR21-PLN-Pre Award
Activity Title: Planning

Activity Type:

Planning

Project Number:

3

Projected Start Date:

05/25/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/01/2030

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HOUSTON

Overall

Total Projected Budget from All Sources

B-21-MF-48-0002

B-22-MF-48-0002

Total Budget

B-21-MF-48-0002

B-22-MF-48-0002

Total Obligated

B-21-MF-48-0002

B-22-MF-48-0002

Total Funds Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Funds Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Income Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Income Received

B-21-MF-48-0002

B-22-MF-48-0002

Total Funds Expended

CITY OF HOUSTON

B-21-MF-48-0002

B-22-MF-48-0002

Most Impacted and Distressed Expended

B-21-MF-48-0002

B-22-MF-48-0002

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$200,000.00

\$0.00 \$200,000.00

\$0.00 \$0.00

\$0.00 \$200,000.00

\$0.00 \$200,000.00

\$0.00 \$0.00

\$0.00 \$200,000.00

\$0.00 \$200,000.00

\$0.00 \$0.00

\$184,523.42 \$200,000.00

\$184,523.42 \$200,000.00

\$0.00 \$0.00

\$184,523.42 \$200,000.00

\$184,523.42 \$200,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$25,853.50

\$0.00 \$25,853.50

\$0.00 \$25,853.50

\$0.00 \$0.00

\$174,146.50 \$200,000.00

\$174,146.50 \$200,000.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

Planning activities include all costs of data gathering, analysis, and preparation of plans and the identification of actions that will implement such plans.

Location Description:

2100 Travis Street Houston, TX 77002

Activity Progress Narrative:

Planning activities supported the development of the Action Plan for Disaster Recovery 2021 Winter Storm; activities included community engagement to inform the City’s plan development. The total Planning budget allocation is \$200,000.

The expenditure/draw variance amount in this quarter reflects:

- o B-21-MF-48-0002
- \$15,476.58 expenditures incurred from inception to date, but draws occurred in Q1-2025
- \$184,523.42 expenditures incurred from inception to date, but draw occurred in the subsequent period Q1-2026
- \$0 net expenditure/draw variance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/2
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4 / Administration



Grantee Activity Number: DR21-ADM-General21; DR21-ADM-GENERAL22

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

4

Project Title:

Administration

Projected Start Date:

02/11/2021

Projected End Date:

06/01/2030

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CITY OF HOUSTON

Overall

Total Projected Budget from All Sources

B-21-MF-48-0002

B-22-MF-48-0002

Total Budget

B-21-MF-48-0002

B-22-MF-48-0002

Total Obligated

B-21-MF-48-0002

B-22-MF-48-0002

Total Funds Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Funds Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Income Drawdown

B-21-MF-48-0002

B-22-MF-48-0002

Program Income Received

B-21-MF-48-0002

B-22-MF-48-0002

Total Funds Expended

CITY OF HOUSTON

B-21-MF-48-0002

B-22-MF-48-0002

Most Impacted and Distressed Expended

B-21-MF-48-0002

B-22-MF-48-0002

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$2,504,750.00

\$0.00 \$1,514,800.00

\$0.00 \$989,950.00

\$0.00 \$2,504,750.00

\$0.00 \$1,514,800.00

\$0.00 \$989,950.00

\$0.00 \$2,504,750.00

\$0.00 \$1,514,800.00

\$0.00 \$989,950.00

\$24,800.96 \$865,572.84

\$24,800.96 \$865,572.84

\$0.00 \$0.00

\$24,800.96 \$865,572.84

\$24,800.96 \$865,572.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$76,286.61 \$931,472.45

\$76,286.61 \$931,472.45

\$76,286.61 \$931,472.45

\$0.00 \$0.00

\$76,286.61 \$931,472.45

\$76,286.61 \$931,472.45

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

This activity will support administrative costs associated with Winter Storm Uri CDBG DR21 programs.

Location Description:

2100 Travis Street Houston TX 77002

Activity Progress Narrative:

Administration funds are being used for necessary general administration costs related to CDBG-DR21, according to 2 CFR 570.206. The total Administration budget allocation is \$2,504,750.

The expenditure/draw variance amount in this quarter reflects:

- o B-21-MF-48-0002 –
 - \$24,800.96 expenditure incurred in Q4-2025, but draws occurred in Q1-2026
 - (\$76,286.61) expenditures incurred in Q1-2026 but draws will not occur due to Planning expenditures being moved in Q1; in January, an SA was posted, resulting in a credit to Admin general (\$188,935.24). A draw cannot be performed until current expenditure exceeds the credited amount from SA.
 - (\$51,485.65) net expenditure/draw variance

o B-22-MF-48-0002 – \$0 in expenditures incurred in Q1-2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

