

CITY OF HOUSTON

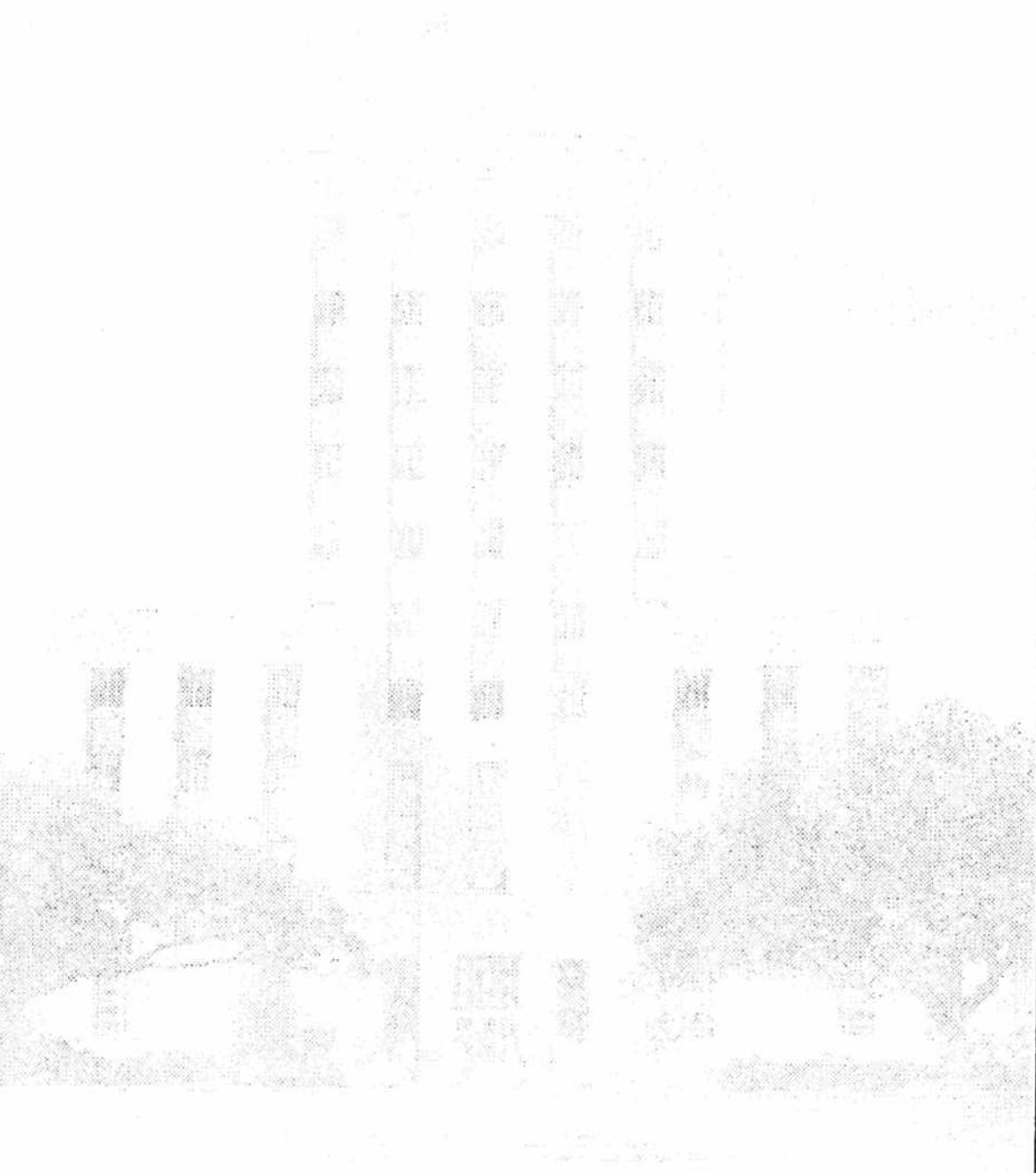
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT GRANT PROGRAMS

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2006 JULY 1, 2006 TO JUNE 30, 2007

This document is a draft. It has been prepared to meet compliance with the United States Department of Housing and Urban Development's (HUD's) public notice requirements. The numbers contained herein are subject to adjustments until September 28, 2007, when no further adjustments will be made.

Consolidated Annual Performance and Evaluation Report

City of Houston



Housing and Community Development Department

**CITY OF HOUSTON
PROGRAM YEAR 2006 CAPER**

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CITY OF HOUSTON CONSOLIDATED ANNUAL PERFORMANCE REPORT 2006 PROGRAM YEAR NARRATIVE

PURPOSE

The 2006 Consolidated Annual Performance Report (CAPER) documents the program year accomplishments of federally funded projects. The CAPER covers specific performance issues and addresses questions as required by the U. S. Department of Housing and Urban Development (HUD).

CONSOLIDATED ANNUAL PERFORMANCE REPORT-GENERAL NARRATIVE

CONSOLIDATED PLAN STATEMENT — All grantees must submit a narrative statement addressing the following issues related to the expenditure of Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME) including American Dream Down Payment Initiative (ADDI), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Shelter Grant (ESG) funds:

a. Assessment of Three- to Five-Year Goals and Objectives

The latest census data indicates that 53% or the majority of Houston households earn less than 80% of the median income for the Houston Metropolitan Statistical Area. Thus, despite Houston's robust economy, and an unemployment rate below the national norm (4 percent vs. 4.6 percent), other indicators support the conclusion that this majority population has experienced limited financial benefits. As a result of this lack of financial growth, significant challenges remain for both the City of Houston (City) and this population in securing and/or preserving affordable housing; expanding and taking advantage of economic development opportunities; reducing the number of homeless, particularly those with chronic conditions; providing and obtaining appropriate public services; and upgrading infrastructure/community facilities in Houston's poorest neighborhoods. The Housing and Community Development Department (HCDD), on behalf of the City of Houston, uses federal dollars made available through the Consolidated Plan to resolve and/or reduce the adverse impact of poverty on those with limited resources.

During fiscal year 2007 (July 1, 2006 – June 30, 2007), the second year of the 2005 Five-Year Strategy, HCDD continued to financially support program activities

based on funding priorities designed to benefit low and moderate-income residents. Beginning this program year, each funded activity is linked to objectives and outcomes that indicate the availability/accessibility; affordability; or sustainability of such activity. Also, HCDD unveiled a new program initiative (Neighborhoods to Standards) to make needed improvements to multi-family units in neighborhoods and areas that demonstrate the greatest need.

The creation and/or preservation of safe sanitary affordable housing remain HCDD's first priority. As HCDD continues in its efforts to resolve/clear program "findings," it has continued to exceed its prior year's production. This program year it increased the number of homeowners by 219, rehabilitated 242 owner-occupied residential structures and financed the improvement of 1,056 multifamily units. Among owner-occupied units, approximately 198 were improved through the abatement of lead-based paint. Added to this, HCDD supported the efforts of the Housing Authority in creating and/or upgrading approximately 268 units to shelter low and extremely low-income Houstonians.

Through HCDD's efforts, the City in fiscal year 2007 realized program achievements in other areas in addition to housing. A description follows.

- The City used federal funds to shelter 8,672 persons with "special needs", surpassing the target of 4,844.
- The City provided supportive services to elderly, youth and "special needs" populations at levels above the established target. The City assisted 5,627 elderly residents with supportive services assistance, more than four (4) times the target amount of 1, 208.
- The City assisted, 17,032 youth through provision of supportive services, more than six (6) times the target amount of 2,685.
- The City assisted "special needs" residents with supportive services, exceeding its objective of assisting 5,665 clients.
- Houston Business Development Incorporated (HBDI) assisted 850 small business owners, continuing on an upward trend.
- The City upgraded streets in three (3) neighborhoods and made storm drainage improvements in two (2) communities.
- The City also exceeded its objective of improving (10) parks by improving (11). The projection for library improvements was (2). The City exceeded this objective as well, and improved (3) library facilities.

In HCDD's use of federal funds, the City has succeeded in leveraging public resources to create/preserve affordable housing, increasing the number of homeowners and providing shelter, supportive services and economic development assistance to low and moderate-income residents. The City continued to improve infrastructure and community facilities; and supported neighborhood preservation in targeted areas of Houston.

b. Affirmatively Furthering Fair Housing

The amendment to Houston's Fair Housing Ordinance (April 2006) increased the types of protected classes, which now includes, familial status and those with a disability. The original ordinance prohibited discrimination on the basis of race, color, sex, religion or national origin. HCDD's Fair Housing Staff has focused on educating the public about all matters involving landlord and tenant relations.

During FY' 07, staff documented a new trend where landlords charged tenants for utilities (e.g., water, sewer, etc.) that were traditionally included in rental payments. Such charges constitute an addition to rental payments. And although such charges are not considered as rental increases, but have the same impact.

In addition, the City has adopted "Affirmative Marketing" procedures covering both rental and homebuyer's projects. The procedures cover dissemination of information, technical assistance to applicants, project management, reporting requirements and project review. The City has established procedures to "affirmatively market units" financed through city-funded programs, particularly those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of the Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended. Houston seeks to ensure that, in the case of the City-funded housing projects, eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs" and gender groups are treated fairly in the rental and/or purchase of housing units.

See attachment A for descriptions of impediments and action taken by HCDD's Fair Housing Staff for in the prior program year that are still prevalent and that the City continued to address in the July 2, 2006 to June 30, 2007 program year.

c. Affordable Housing

Through its Housing Assistance Program (HAP) and Neighborhood to Standards Program, the City provides funds for the acquisition and/or renovation of residential structures to benefit low and moderate-income Houstonians. During fiscal year 2007, approximately 9,584 residents received assistance through homebuyer, rehabilitation or sheltering initiatives sponsored by the City using federal funds. The City evaluates its

performance based on the number of single-family units upgraded, multifamily units added to the affordable housing stock, homebuyers assisted, and homeless assisted projects financed (See Table 2 for details). The City's annual housing objective is to assist a combined total of 5,672 residents comprised of homeowners, homebuyers, renters, and homeless persons. To accomplish this, Houston combined federal dollars with other financial resources (e.g., Bond/TIRZ funds, etc.) to secure 9,584 housing units and homeless beds. Tables 1 and 2 detail the City's housing production.

Tables 3 and 4 identify the number of multifamily units committed and/or completed during the 2006 -- 2007 Program Year. City restricts a percentage of the units to benefit low and moderate-income families. The tables highlight the amount of financial investment in each project as well. See Tables 3 and 4 for details.

During FY 2007, the City repaired 225 homes. The City also substantially rehabbed 8 homes. The City financed these improvements with CDBG, HOME, Bonds and TIRZ funds. The City's highest priority is the provision of assistance to elderly and disabled homeowners. Through joint ventures with non-profit agencies, the City continues to maximize its efforts to rehabilitate single-family homes.

The City used federal funds (i. e., CDBG and HOME) for pre-approved home acquisition, lot acquisition, home repairs and construction of housing units to be sold to homebuyers. The HAP provides income-eligible residents with deferred payment loans to cover down payment and closing costs for existing and new home acquisition. The City provided homebuyer assistance to 219 eligible households in the form of HOME grants (see Table 2). Also, 1,363 units were approved under the City's Storm Sewer/Developer Reimbursement Program administered by HCDD, which uses local Bond and TIRZ funds to subsidize developer costs related to infrastructure improvements when the home is sold at the median sales price for the City.

In 2006, the City continued its commitment to expand the number of units for homeless persons using a mix of federal grant funds, local tax supported bond funds and resources from the private sector. The City provided 167 beds for persons affected with HIV/AIDS. The City also provided support services for homeless prevention using Housing Opportunities for Persons with AIDS (HOPWA) funds to benefit 6,311 persons at risk of becoming homeless, and the Emergency Shelter Grant (ESG) to house 4,815 persons. During 2006, the City served a total of 11,126 persons, a net increase of 1,979 individuals over Program Year 2006.

e. Other Actions

Supportive services, like affordable housing, play a critical role in reducing the adverse impact of poverty on low and extremely low-income residents. Such services provide a “bridge” for the at-need population seeking affordable housing, employment, health care, economic development, and educational opportunities, to name a few. For low and moderate-income neighborhoods, infrastructure and community improvement projects help initiate and/or sustain the City’s revitalization/conservation efforts. Preservation/conservation of affordable housing, provision of support services, and targeted capital improvement projects are inter-related components of Houston’s strategy to upgrade low and moderate-income areas and assist the resident-population.

The City’s plan of action sets for the following strategies that will:

- Reduce poverty;
- Eliminate obstacles preventing the needs of the underserved from being met; and
- Eliminate barriers to affordable housing, including those faced by members of the disabled community.

The City’s promotion of these strategies is reflected in improvement projects sponsored jointly with major non-profits such as Houston Housing Authority.

Anti-Poverty Strategy

Geographic distribution of funds allows Houston to leverage federal resources and finance improvements in low and moderate-income neighborhoods. Such improvements cover housing rehabilitation and new construction; homebuyer’s assistance for down payment and closing costs; construction of public improvements and infrastructure; and provision of services to Houstonians in need. Federal funds are issued through the following City’s entitlements: (1) Community Development Block Grant (CDBG); (2) HOME Investment Partnerships (HOME) Grant; American Dream Down Payment Initiative (ADDI); (3) Emergency Shelter Grant (ESG); and (4) Housing Opportunities for Persons with AIDS (HOPWA). Additional resources used to support community improvement projects included revenues from Brownfield’s Tax Credits, Tax Increment Reinvestment Zones (TIRZ), and Low Income Housing Tax Credits.

As of Program Year 2005, the City no longer uses the Economic Development Initiative and Social Services Block Grants as resources because the City’s “special designated” area know as the Enhanced Enterprise Community expired in December 2004.

Barriers to Affordable Housing

Lack of financial resources remains the primary barrier individuals face in securing and maintaining affordable housing. Other hurdles that represent barriers are: limited knowledge of Fair Housing requirements, land costs, environmental contamination (e.g., Brownfield, etc.) and City Ordinances.

The updated AI (Analysis of Impediments) to Fair Housing is a comprehensive review of laws, regulations, and administrative policies that affect the location, availability and accessibility of Houston. This report is a comprehensive review of laws, regulations and administrative policies that affect the location, availability and accessibility of housing. The AI serves as an educational tool for both residents and trade organizations representing realtors and owners/managers of apartments; and provides an assessment of conditions, both public and private, affecting fair housing choices. The City uses the AI to publicize and promote Fair Housing literacy throughout Houston.

The cost of land, especially in the inner city, is a barrier. Inner city parcels have become prime real estate, attracting developers who construct market rate housing; thereby, making it too expensive to develop affordable housing units.

Environmental issues, whether contamination or location in a flood plain, reduce the number of available sites for affordable housing.

Lastly, City Ordinances can act as a possible barrier, which adversely impacts the production of affordable housing units. Some common ordinances include the following: Chapter 42-Subdivision, Developments and Platting (Development Ordinance); Chapter 29- Manufactured Homes; Articles 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). These ordinances primarily impact construction on projects dealing with in-fill housing and multifamily units.

Needs of People with Disabilities

The City, through its Office for People with Disabilities, continues to work with agencies such as Center for Independent Living to both assess and address the needs of the disabled population. The "Visitability Initiative", enacted in 2005, remains a tool to encourage builders to include special features (e.g., wider doorways, etc.) in houses to accommodate the disabled. Also available is the Home Choice Program, which gives qualified disabled homebuyers up to \$15,000 for accessibility modifications, plus a maximum of \$10,000 in homebuyer assistance for newly acquired homes.

Coordination of Efforts

During the -based organizations and residents to assess needs, establish priorities and develop strategies to secure community improvements. HCDD sponsored and participated at public hearings throughout the city to publicize the 2007 Consolidated Plan's development process and encourage citizen participation.

Lead-Based Paint Hazard Reduction

In partnership with the Department of Health and Human Services (DHHS), HCDD finances the inspection and testing of houses for detection and reduction of lead hazards relating to lead-based paint. HCDD uses CDBG and Bond funds to match other dollars that the City receives for inspection, testing and lead hazard reduction of lead-based paint. By combining CDBG funds with other financial resources, HCDD plans to target an additional 600 homes for testing and lead hazard reduction, representing a substantial increase over past years.

Obstacles to Meeting Underserved Needs

Many obstacles such as poverty, lack of homeownership, poor quality housing, and gentrification of inner-city neighborhoods make it difficult to meet the needs of underserved communities. In response, HCDD not only identified these impediments in the Fair Housing report, but also employed the following strategies to address these obstacles.

Revitalization of Economically Distressed Neighborhoods

In specially designated low and moderate-income areas, HCDD continues to promote community revitalization through joint ventures between the public and private sectors. Through the infusion of public and private funds, HCDD is able to have a positive impact on economically distressed neighborhoods by upgrading the housing stock, public facilities and infrastructure. HCDD's philosophy remains one targeting improvements in areas selected for "geographic distribution of funding." Throughout Program Year 2006, areas targeted for improvement were Super Neighborhoods, Houston Hope Neighborhoods, Land Assemblage Redevelopment Areas, Community Development Areas, Homeownership Zones, and Tax Increment Reinvestment Zones.

Emergency Home Repair Program

The Emergency Home Repair Program (EHRP) addresses life-threatening conditions in housing. Using EHRP, HCDD finances the repair of single-family homes occupied by very low-income elderly and/or disabled homeowners. In most instances, HCDD awards grants for such repairs, which do not exceed \$2,500; however, occasionally when extensive repairs are warranted awards have increased substantially. HCDD has re-engineered the EHRP, making it a "72-hour home repair" program with an "Emergency component," going forward. HCDD repaired 233 homes under the new Tier 1 and Tier 2 programs during Program Year 2006.

Homeless and HIV/AIDS

During the 2006 Program Year, HCDD continued to provide financing for transitional housing for homeless persons and for persons with HIV/AIDS. HCDD worked to reduce the adverse impact of revitalization activities in parts of Houston that may result in displacement of extremely low-income and elderly residents. HCDD continues to work with owners and developers of multifamily housing to reserve units for displaced tenants.

Public Housing and Residential Initiatives

The Houston Housing Authority (HHA) is mandated to provide quality, affordable housing options and support services low-income families, seniors, and the disabled. The agency manages an inventory of 3,818 units in 19 complexes. HHA provides housing through its Public Housing and Section 8 Housing Choice Voucher Programs. In addressing the shelter needs of low-income residents, HHA has adopted a five-point strategy:

1. Maximize the number of affordable units available to HHA through increased maintenance and renovation;
2. Increase the number of affordable units by securing additional Section 8 Vouchers and creating mixed-use developments;
3. Target assistance to the elderly by applying for special-purpose vouchers for seniors;
4. Target assistance to the families with disabilities by modifying existing public housing units and by applying for special-purpose vouchers to service the disabled; and
5. Involve residents in management of public housing units and exploration of homeownership opportunities.

HHA's Homeownership Program

Homeownership encourages families who receive rental assistance to move towards homeownership by giving them financial assistance for down payment and closing costs. Program participants can go through (4) four programs, of which all include pre and post home purchase counseling; (1) Scattered Sites; (2) Loan-to-Purchase; (3) Historic Homeownership, and (4) Section 8 Homeownership. Currently, HHA helped more than 1,000 families become first-time homeowners.

Compliance with Program and Planning Requirements

The City is required to ensure that citizens have an opportunity to provide input on all projects that affect their community. The Citizen Participation Plan supplies the framework through which residents can take part in the community improvement activities, particularly the development, implementation and assessment of programs for the Consolidated Plan and other HUD programs. Houston's Citizen Participation Plan (CPP) outlines the process through which the public can access general information, receive technical assistance, provide comments on critical issues, and receive timely responses to questions raised. The CPP was amended to reflect changes in federal regulations, which took effect February 9, 2006. The amended CPP was approved by City Council on May 9, 2007.

HCDD uses a Request for Proposal (RFP) process to make CDBG, HOME, ESG, and HOPWA grant funds available. Once submitted, HCDD's intake staff performs a threshold review to determine that the proposal package is complete. A Project Review Committee then reviews and evaluates proposals for consistency with established needs and priorities, determines project feasibility and ultimately selects proposals that maximize private investment and achieve the greatest benefit for the "at-need" population.

HCDD is responsible for monitoring and evaluating subrecipients of CDBG, HOME, HOPWA, and ESG funds. Monitoring subrecipient contracts include: (1) review of the contract documents, single audit reports, prior monitoring reports, monthly and quarterly progress reports, and making site visits to further review records and project activities. In addition, HCDD monitors subrecipients to ensure compliance with the contract, applicable federal regulations, and financial and program management requirements.

f. Leveraging Resources

Whenever possible, (HCDD) pursues a strategy of joint venturing with the private sector on community improvement projects, contributing federal dollars to activities that might not otherwise be realized without such an infusion of funds. Housing, infrastructure and clearance projects are examples of utilizing public funds with local resources to maximize revitalization efforts in eligible communities. The (HAP) continues to show success; however multi-family is postured to represent the most successful program of leveraging funds that will substantially impact Houston's economy. This year the City spent \$7, 447,951.55 of HOME dollars during the 2006 Program year, of which \$ 2,829,660.34 represents HAP grants and the remainder is administration and multifamily rehabilitation. See Table 9 for details. HCDD entered into conditional commitments and/or contracts under various multifamily projects the details of which are on the spreadsheets attached hereto as Table 3 and Table 4.

The City met its match requirements for HOME and ESG programs. In 2001, voters approved another allocation of \$20 million in general obligation bonds for housing and homeless programs. As a result, City Council appropriated \$ 6.7 million for affordable housing, on which \$ 1.4 million has been expended, leaving a balance of \$ 13.3 million. The City exceeded its HOME match requirements (12.5 cents) with TIRZ "Housing Set-Aside" funds which represent Cash Proceeds. The City has \$ 2,520,887 million in match funds, which includes the 2006 Program Year match liability.

As in previous years, the City met its ESG match by combining CDBG funds and in-kind matching contributions from non-profits working with Child Care Council of Houston, administrator of the City's Homeless Assistance Program. (See the HOME and ESG section of this report for additional information on how the City met these matching requirements in Program Year 2006.)

g. Self-Evaluation

Preservation and/or production of affordable housing units/homeless beds are one of several standards used by the City to measure the impact of its revitalization activities. During the last fifteen (15) years, Houston has helped create 72,993 units/beds (See Table 1). Included in this number are:

- 12,601 homebuyers assisted in buying a home;
- 19,504 homeowners whose homes have been repaired;
- 36,193 apartment units added to the City's affordable housing inventory;
- 4,695 beds for homeless persons and persons with HIV/AIDS; and
- 5,728 public housing units.

From 2000 – 2006, Houston allocated approximately \$ 44 million in CDBG funds on capital improvement projects (e.g., parks, libraries, streets, storm drainage, street lights,

etc.) to create a more suitable living environment by initiating and/or sustaining neighborhood revitalization. In addition to such projects, the City's Neighborhood Protection Division uses both local and CDBG funds to make strides in enforcing dangerous building codes and reducing the incidence of "Slum and Blight" in neighborhoods.

The City continues to meet its various timeliness tests on all Consolidated Plan grants, while undergoing changes in management and reorganization of the Department to become more efficient. In July 2006, a new financial system, SAP, was introduced. The City is still in the process of becoming fully acclimated. HCDD is working diligently to maximize use of controls and reporting capabilities in SAP.

Houston continues to identify strategies to remove barriers to the successful implementation of its consolidated plan programs. Activities described in the "Other Actions" section of this report cite specific strategies by the City to remove obstacles. Because housing programs are dependent largely on market forces, the City pays close attention to make adjustments as needed to maintain competitiveness as well as maximize benefits obtained from available funds. Loan characteristics, subsidy amounts and other similar features of every program are adjusted if the City determines that the market has changed, or that programs must change to remain competitive with the market.

The City continues program assessment and management review in support of the long-term strategic plan to provide a broad blueprint for services that will be enhanced and/or provided via the Internet. Increasingly, HCDD is using its website to publicize program activities (e.g., Homebuyer Assistance seminars, public hearings, release of Request for Proposals, etc.), and make reports/planning documents easily available to those with internet access.

COMMUNITY DEVELOPMENT BLOCK GRANT NARRATIVE

a. CDBG Funding and Consolidated Plan Priorities, Needs, Goals and Specific Objectives

CDBG is an essential component of the City's strategy to leverage financial resources in order to secure improvements in targeted areas of Houston. Because of its flexible nature, HCDD uses CDBG to fund a variety of projects (e.g. housing, capital improvements, public services economic development, clearance, panning, and etc.) HCDD allocates resources based on "Needs" and "Funding Priority" as described in the Plan.

The City by combining CDBG and HOME funds increases the amount of available funds for affordable housing, which more than doubles the amount of funding available for other housing activities. HCDD administers three housing activities: (1) 3-Tier Housing

Improvement Program (Program), (2) HAP, and (3) Affordable Housing Program for Multi-family Structures.

In Program Year 2006, HCDD assisted 1,324 multi-family units. Also, HCDD under its newly formed HAP, gave financial subsidies to 218 (100% increase over last program year) double income eligible residents toward their home purchase. Furthermore, HCDD used funds to support the acquisition and renovation of 424 apartment units for low- and moderate-income residents. Revitalization activities in low- and moderate-income areas include CDBG supported capital improvement projects such as street overlays, parks, and community facilities. Community facilities, including those owned and operated by the City and private non-profit organizations, developed or upgraded in income-eligible communities directly benefited low- and moderate-income residents. The City of Houston expended \$ million on housing projects during the Program Year 2006 for residents.

During Program Year 2006, construction starts included approximately seven (3) branch libraries, twenty- one (11) neighborhood parks, and street improvement projects in several low- and moderate-income neighborhoods.

The City also spent \$6, 167,947 for public services activities, of which a majority went to fund activities geared towards youth and children such as the Mayor's After school Program, the Parks and Recreation Department Extended Hours Program and Child Care Council of Houston sponsored juvenile delinquency prevention program. Additional youth and children CDBG-supported programs include substance abuse, childcare and health services. The balance of funds HCDD expended to support programs targeted towards the elderly, persons with "special needs" and the homeless. Likewise, HBDI provided CDBG backed loans and technical assistance to small business owners located in target areas. HBDI generated CDBG program income totaling approximately \$3.4 million.

Detail CDBG expenditures found on tables 6,7,8 (CDBG Financial Summary), 8A(Financial Summary Reconciliation), 8B (CDBG Program Income), and 8C (Loan Receivable Report) are reflected as such in the City's modified accrual basis financial system.

b. Changes in Program Objectives

City program objectives and funding priorities remain unchanged in Program Year 2006.

c. Grantee Efforts to Meet Certifications

As reported in the Plan, HCDD's goal is to expand the availability of safe, sanitary affordable housing for the income-eligible population. HCDD accomplished this goal using public and private resources and a variety of techniques. HCDD followed an

aggressive plan of action to increase the City's housing stock (see "Affordable Housing" narrative). Along with housing, CDBG funds were also allocated to those projects that directly and/or indirectly benefited low and moderate-income persons. An underlying Plan goal is to improve neighborhoods and assist residents; as a result, work continues on neighborhood school campuses previously approved as SPARK park sites. A total of \$15.5 million was expended on neighborhood facilities, parks, and street improvements in qualifying neighborhoods. All projects meet the national objective benefiting either low- and moderate-income areas or limited clientele. Overall, all attribute to the objective of creating more suitable living environments as well as availability, accessibility and /or sustainability of neighborhoods and residents alike.

As the Plan indicates, HCDD used federal funds to leverage private and non-federal funds for special housing programs (see "Leveraging Resources" narrative). Furthermore, in conjunction with Harris County and non-profit agencies HCDD applied for federal funds through the Super NOFA, which provides funds to benefit persons with "special needs".

HCDD continues to expeditiously support others in their efforts to develop affordable housing. During Program Year 2006, HCDD received one (1) request for a "Certificate of Consistency" with the Plan, of which HCDD answered timely.

Grants funds represent a major funding source for the City of Houston. Therefore, HCDD follows the Plan by using resources to primarily benefit Houston's low- and moderate-income populace and communities, through reinvestment in target neighborhoods.

d. CDBG Funds Served National Objectives

HCDD expends CDBG funds on activities to support national objectives, which includes activities to benefit low- and moderate-income persons and areas.

e. Relocation

The City has a program to relocate persons that may be displaced by grant-funded activities in accordance with the requirements of the (URA) Uniform Relocation Act. The total amount of federal funds expended during the program year on relocation assistance was approximately \$118,193.21 (see the Relocation Projects table at the end of this section).

Steps Taken to Minimize Displacement

The City of Houston, via HCDD, adheres to the goals and objectives of the Uniform Relocation Act, and takes the following steps to minimize displacement resulting from CDBG assisted projects.

1. Projects that will cause permanent displacement are not being funded unless an appropriate Relocation Plan pursuant to Section 104(d) and adequate non-federal funds are available to permanently relocate displaced persons.
2. Ensure strict adherence to funding agreements with the City that discourages displacement.
3. Evaluate housing codes and rehabilitation standards in reinvestment areas to prevent undue financial burdens on established owners and tenants
4. Identify and seek to mitigate displacement resulting from intensive public investment in neighborhoods
5. Provide reasonable protection for tenants faced with conversion to a condominium or cooperative.
6. Coordinate code enforcement with rehabilitation and housing assistance.
7. Stage rehabilitation of apartment units to allow tenants to remain in the complex during and after rehabilitation, working on vacant units first.

The following is provided for persons who will be temporarily or permanently relocated:

HCDD assigns a Relocation Counselor to each family unit being relocated to determine needs and preferences. The Relocation Counselor advises the family unit of relocation payments, optional assistance and procedures the family must follow to get such assistance. Family units receive current information on availability and rental costs of comparable replacement dwellings. They also receive assistance in obtaining and completing required applications and forms related to housing and relocation. Referrals to various social service agencies will also be provided on an as needed basis.

Steps Taken to Identify Occupants of Sites Covered by URA

Applicants who respond to any of the City's Requests for Proposal for funding must identify and provide documentation regarding all tenants currently residing in the proposed project. The proposer must also prepare a relocation plan that minimizes displacement. The City then conducts a survey of each tenant to determine income, size and housing or space needs. From this tenant survey, the Housing Rehabilitation Division staff responsible for the City's relocation requirements determines the potential cost of temporary or permanent relocation costs associated with the project in order to fully satisfy the URA. Relocation

costs are factored into its pro forma to determine its economic feasibility and desirability to serve program objectives.

Steps Taken to Issue Information to Displaced Households

During the survey conducted by HCDD, all tenants are informed of their rights under the URA. The owner must assure that occupants will not be required to move from the project site as a result of the rehabilitation. Occupants must be given the opportunity to rent space or a housing unit within the complex after rehabilitation is complete. Written discourses outlining such steps are placed in the tenant’s file (General Information and Non-Displacement Notices). The property owner or property manager notifies new tenants after the application process that they will not be eligible for Relocation Assistance if they are required to move. The Voluntary Occupancy/Notice of Ineligibility for Relocation Assistance is given in writing and acknowledged by the new tenant. Following is a list of projects.

Project	Source	Amount Expended	Persons Relocated	Comments
Single Family Home Repair	CDBG	\$118,193.21	44	Temp moving, rent, fees paid during home repairs
Totals		\$118,193.21	44	

f. Section 108/Economic Development Initiative Grant Program

Program Year 2006 marks the sixth year of the City’s administration of the Section 108 Loan Authority and EDI Grant. In 1995, the City and HUD entered into a Section 108 Loan Guarantee Agreement giving the City the authority to borrow up to \$175,000,000 under separately approved “contracts for loan guarantee” for use in the City’s Enhanced Enterprise Community. The following reflect HUD authorized program categories under the Section 108 Loan Guarantee Agreement: (1) Micro-Enterprise, (2) Small Business, (3) Multi-family Rehab, (4) Home Improvement, and (5) Special Development. Additionally, HUD under EDI Grant Agreement authorized \$22,000,000 in EDI Grant funds to be used in conjunction with Section 108. Under the Section 108 Loan Agreement proceeds were used to help start up business, acquire and rehab existing structures and create jobs.

Beginning in Fiscal Year 1999, using its Section 108 Loan Authority the City entered into four Section 108 contracts totaling \$28,140,000 dollars. Due to program constraints the City plans only to service existing Section 108 loans. The City doesn’t anticipate any new Section 108 loans.

Outlined below are the following program areas funded with Section 108/EDI monies:

Small Business Loans and Micro Business Loans

In 1997, the City contracted with Houston Business Development Inc. (HBDI) (formerly Houston Small Business Development Corporation) to administer the Micro Business and Small Business Loan programs. Ultimately, through a series of amendments the City approved loans to HBDI totaling \$8,290,000 consisting of \$7,790,000 in small business loans and \$500,000 in micro-enterprise loans. No new Section 108 notes were originated in fiscal year 2006.

Special Development Loans

The City received HUD authorization to loan a total of \$20,300,000 in special development loans. The City loaned \$18,695,732 to support the following four projects: (1) Renaissance Shopping Center, (2) Rice Lofts, (3) Whitehall Hotel (dba Crowne Plaza Hotel) and (4) Holtze Hotel (dba Magnolia Hotel). The Renaissance Shopping Center project was funded under HBDI's loan authority despite being large enough to qualify as a special development. Using its Section 108 loan authority the City loaned Rice Lofts \$4,750,000, Crown Plaza \$5,000,000, and Magnolia Hotel \$8,945,731. A total of \$2,270,745 in EDI grant funds was earmarked to these loans.

Home Improvement Loans

In fiscal year 1997, the City tried securing participation from private lenders in the program administration. Section 108 and EDI grant funds were set aside to absorb administrative cost and interest rate risk resulting spreads related borrowing associated with low- to moderate-income homeowners. In fiscal year 2000, the City conducted seminars to promote home improvement among low and moderate-income homeowners. Currently, there are no Section 108 funded home improvement loans.

Multifamily Loans

In 2005, the City shifted to a closed-end request for proposal process for multi-family housing development projects to improve its proposal review procedures. This process continues in 2006. Presently, the window is opened and closed on a 90-day basis. The City received no multi-family projects in fiscal year 2005 that qualified for Section 108 funding. Section 108 proceeds are limited to only rehabilitation within the EEC. Multi-family developments located in the EEC are relatively small and not viable candidates for rehabilitation.

HOME GRANT NARRATIVE

a. HOME Fund Distribution

As a result of the suspension of HOME funds in December 2004, the City received its 2004 and 2005 entitlement awards in Program Year 2005. The City, through HCDD, launched HAP. HCDD spent \$4.4 million in HOME funds in 2005. In the 2006 Program Year, the City spent \$7.4 million in HOME funds which represent a 60% increase over last year. These funds were spent primarily on down payment assistance for low- and moderate-income homebuyers of single-family homes in the City. Also, the City entered into Conditional Commitments totaling approximately \$ 40 million for Multi-Family Acquisition, New Construction and Rehabilitation projects. In March 2006 HCDD took a survey of the City's certified Community Housing Development Organization (CHDO)'s to determine the status of affordable housing projects. Of 54 active CHDO's, 26 responded to the survey and indicated that 1,160 single-family units and 4,450 multi-family units have been completed. These units were developed through leveraging of public (HOME funds) and private resources in the Houston area. The City spent a total of \$2.4 million in HOME funds for program administration and CHDO operating expenses.

b. HOME Matching Funds

Under the HOME Program, the acceptable forms of match include cash, the value of foregone interest, taxes, fees or charges, appraised value of land or real property, investments in on-site or off-site improvements, sweat equity, donated materials, equipment and labor; direct cost of supportive services, and homebuyer counseling services. The City has met the program-matching requirement chiefly with cash contributions from its TIRZ funds. The City has additional cash match support available through its Homeless Bond Fund (maximum 25%), its RTC Property Acquisition and Sales programs, also from homebuyer counseling, professional services and other acceptable match forms as described hereinabove as is determined upon review of each individual project. The match credits are reflected in the Match Report at Table 10.

In Program Year 2005, the match balance was \$29,370,422, which is in excess of the amount required by law. At year-end, the match excess balance stands at \$29,831,943. Because of excess funds the City is better able to meet future match obligations. Again, see Table 10, the HOME Match Report.

c. Results of On-Site Inspections of HOME Assisted Rental Housing

HCDD staff inspected approximately 25 HOME assisted multi-family and SRO-type properties during Program Year 2006. Owners were notified of cited violations. HCDD inspects repairs upon owner notification when work is complete. (See Table 11.)

d. An assessment of the effectiveness of the affirmative marketing actions prescribed in 24 CFR 92.931.

The City has developed an Affirmative Marketing Plan that is included in the Single-Family and Multi-Family Housing Administration Guidelines adopted by City Council. This plan is consistent with the guidelines set forth in 24 CFR 92.351.

In accordance with the Affirmative Marketing requirements of the HOME program (24 CFR 92.351), and in furtherance of the City's commitment to non-discrimination and equal opportunity in housing, the City established procedures to affirmatively market units rehabilitated or acquired under the HOME program. The Affirmative Marketing Plan describes methods property owners should use to solicit applications. HCDD partners with property owners reviewing and analyzing data collected to ensure equal opportunity and non-discriminate housing procedures are implemented. Information collected reports tenant income, family size, and race or ethnicity.

The City results under its Affirmative Marketing Program are two fold:

1. Renter and homebuyers participating in City sponsored single and multi-family housing programs are all at low and moderate-income levels.
2. Home assisted multi-family housing project's subcontractors, contractors and/or developers are minority and/or women-owned business.

** For more information see individual IDIS activity reports for housing projects and project specific information is available at the Housing and Community Development Department office located at 601 Sawyer during the public review and comment period. See Table 9A for an analysis of contractors by ethnicity.

e. HOME Program Income

Table 8C sets forth Program Income the City collected under its HOME Grant, which included multi-family loan repayments, single-family loan repayments and other affordable housing loan repayments.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT NARRATIVE

a. A brief description of the organization, the area of service, the name of each sponsor and a broad overview of the range/type of housing activities and related services.

The City of Houston's Housing Opportunities for Persons with AIDS ("HOPWA") Program is administered by its HCDD. Project sponsors who received HOPWA grants are listed below. The type of housing activities and related services they provide to the community are noted as well.

A CARING SAFE PLACE, INC. Administers and operates a community residence which targets persons with chemical addiction and/or alcohol dependency problems, provides housing and supportive services, and life management skills.

AIDS COASTAL OF GALVESTON, INC. Administers a short-term rent, mortgage and utility assistance, a tenant based rental assistance program and provides supportive services.

AIDS FOUNDATION HOUSTON, INC. Administers a short-term rent, mortgage and utility assistance program, tenant based rental assistance and operates two community residences, and provides supportive services.

BERING OMEGA COMMUNITY SERVICE, INC. Administers a short-term rent, mortgage, and utility assistance program and provides supportive services including budget counseling.

BREAD OF LIFE, INC. Administers a short-term rent, mortgage, and utility assistance program, operates of a childcare facility and provides supportive services.

BRENTWOOD COMMUNITY FOUNDATION, INC. Administers a short-term rent, mortgage and utility assistance program, operates a community residence and provides supportive services.

BONITA STREET HOUSE OF HOPE, INC. Operates a community residence and provides supportive services.

CAREER AND RECOVERY RESOURCES, INC. Administers computer literacy training program and provides supportive services.

CATHOLIC CHARITIES OF GALVESTON-HOUSTON, INC. Administers a short-term rent, mortgage and utility assistance program, and provides supportive services and case management.

DONALD R. WATKINS FOUNDATION, INC. Administers a short-term rent, mortgage and utility assistance program, and provides supportive services and professional counseling.

HOUSTON HELP, INC. Administers a childcare facility, operates a community residence, and provides supportive services.

HOUSTON SRO HOUSING CORPORATION Administers tenant based rental assistance program, operates an SRO community residence for individuals and

couples, which targets the provision of housing and supportive services to homeless veterans.

NEW HOPE COUNSELING CENTER, INC. Administers a short-term rent, mortgage and utility assistance program, a drug abuse-counseling program and provides supportive services.

RIVER OAKS HEALTH ASSOCIATION, INC. Operates a community residence, and provides supportive services.

SEARCH, INC. Administers and operates a community residence, and provides supportive services to homeless individuals.

VOLUNTEERS OF AMERICA TEXAS, INC. Administers a short-term rent, mortgage and utility assistance program, operates two community residences, a childcare facility, and provides supportive services.

WAM FOUNDATION, INC. Administers a short-term rent, mortgage and utility assistance program and provides supportive services.

b. How grant management oversight of project sponsor activities is conducted and how project sponsors are selected

Grant management oversight of the project sponsor activities are conducted on a regular basis through several procedures. Management of the project sponsor's activities are handled by: (1) reviewing the project sponsors' Monthly Progress Reports (MPR) which details each agency's monthly project activities and status; (2) reviewing the project sponsor's monthly expenditure reports; (3) holding meetings with the sponsors to discuss project concerns; (4) corresponding with the sponsors by letters, email, faxes, etc. to inform them of HOPWA events, regulatory issues and changes, and project concerns; (5) providing technical assistance seminars; (6) monitoring and evaluating the projects on a formal, routine basis, through field audits and review of the agencies' independent audit reports; and (7) conducting on-site inspections.

The City awards grants to eligible organizations through a submission of RFP process. The RFP's are received from nonprofit organizations, which are 501(c)(3) nonprofit status. The RFP's are for construction, acquisition, rehabilitation, housing assistance payments, supportive services, and operation of affordable housing for low- and moderate-income persons with HIV/AIDS. HCDD has returned to a closed end, (RFP) process. Funding of the projects is subject to availability of funds from HUD and is contingent upon compliance with HUD and City criteria. City Council approves all projects funded.

c. A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.

The Houston Eligible Metropolitan Area (EMA) is a ten-county area in southeast Texas that consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties. Emergency relief is needed for people

that are affected by HIV/AIDS. Their needs range from medical to housing. It is estimated that over 26,000 people in the Houston EMA are living with HIV/AIDS. According to the Department of Health and Human Services, there are over 22,000, in the Houston/Harris County area.

d. A brief description of the planning and public consultations involved in the use of HOPWA funds including references to any appropriate planning document or advisory body.

HCDD developed and distributed city wide, through meetings and public hearings, an Information Booklet. The Booklet describes the Consolidated Plan process, the four federal grants (CDBG, HOME, ESG, HOPWA), the anticipated amount of funding from HUD, the process for accessing funds and the various improvement programs financed through the Department. This Booklet along with a copy of the Plan development schedule was sent to members of the Eligible Metropolitan Statistical Area, encouraging their participation through input and feedback about existing needs in the jurisdiction.

e. What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations.

In conjunction with the HOPWA funding that sponsor agencies receive, other resources utilized include cash contributions from the sponsor agencies, public and private foundations, organizations, corporations and individual donations. Volunteers and in-kind contributions from these sources have also been used to assist in providing services to the agencies' clients. The City, through grants administered by DHHS, fund HIV education and prevention programs.

The Harris County Health Department — HIV Services and the Ryan White Planning Council compiled a resource book outlining resource availability by area. This "Blue Book" Houston Resource Guide lists over one hundred fifty (150) organizations and services that include medical, dental, housing, child care, nutritional food pantry services, financial assistance, case management services and other services that are available for persons living with HIV/AIDS, and their families. The Houston Resource Guide lists available resources in the cities of Baytown, Houston and Pasadena, and counties of Harris, Chambers, Liberty, Montgomery and Walker.

f. Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, Homeless Assistance Programs, or other efforts that assist persons living with HIV/AIDS and their families.

The HCDD is actively involved in the coordination and planning of activities with the Ryan White Planning Council along with the CoC. A representative of the HCDD serves

on the board of the Ryan White Planning Council and the CoC to set priorities and secure funding for projects. These groups discuss service delivery strategies, information and referral procedures, as well as needs assessment for HIV/AIDS individuals and their families in the above referenced areas. Participating agencies include Harris County, the State of Texas, DHHS, HCDD, the Coalition for the Homeless and agencies that provide housing, medical and legal support services for HIV/AIDS affected persons.

g. Project Accomplishment Overview

A brief summary of all housing activities broken down by three types: (a) emergency of short-term rent, mortgage or utility payments to prevent homelessness; (b) rental assistance; (c) facility based housing, including development cost, operating cost for those facilities and community residences

Funding was provided to seventeen (17) sponsor agencies. The funded activities include: short-term rent, mortgage and utility assistance, tenant based rental assistance, resource identification, construction, rehabilitation, operation, technical assistance, housing information and supportive services to HIV/AIDS individuals and their family members. Short-term rent, mortgage and utility assistance payments were provided to 1,558 individuals and their family members. Tenant based rental assistance payments were provided to 273 individuals and their family members. An additional 1,479 individuals and their family members received supportive services. Facility based housing was provided to 522 individuals and their family members. These community residences numbered 147 units that were operated with HOPWA funds. The operation of these facilities greatly assisted in serving this underserved population.

The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

Since 1993, 266 units have been created with HOPWA funding. New construction accounted for 131 units, while acquisition and rehabilitation totaled 135. Some of these units have reached the minimum use period.

A brief description of any unique supportive services or other service delivery models or efforts

Activities carried out during this performance period included construction, rehabilitation, tenant based rental assistance, short-term rent, mortgage and

utility assistance, technical assistance, housing and resource identification, operation and supportive services to HIV/AIDS individuals and their family members. Supportive services consisted of mental health services, nutritional services, child day care, alcohol and drug abuse services, employment assistance, budget and financial counseling, health and wellness education, transportation and outreach services

Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

HOPWA provided funds to A Caring Safe Place to acquire a two-story single-family residence and adjacent property. The Agency completed construction of the new facility this year.

Bonita Street House of Hope, Inc. was provided a HOPWA grant to assist in the acquisition and new construction of a sixty (60)-unit complex of which fourteen (14) of the units will be used for HOPWA individuals and their family members.

h. Barriers or Trends Overview

Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement.

With the onset of Notice CPD-09-02 (Notice), agencies that previously had not operated their Short-Term Rent, Mortgage and Utility Assistance Programs (STRMUA) similar to the "homelessness prevention" definition provided under the Emergency Shelter Grants Program administered by HUD shared many concerns. The most prevalent issue is that the Notice requires the lease and utility bills be issued in the name of the client. Agencies have been directed to comply with the Notice and technical assistance meetings have been held to address this concern. Agencies who provide STRMUA were concerned about the manner in which they would ensure that clients did not exceed their number of eligible weeks of assistance. HCDD and the Clearinghouse Committee (committee of STRMUA sponsor agencies) succeeded in resolving this problem through the implementation of a database network program created by the PowerSource. This software program allows the agencies to input client assistance data (by client number to maintain client confidentiality) which is accessible to all of the STRMUA agencies. Furthermore, a warning is displayed if a client's records indicate that he or she has exhausted his or her eligible weeks of assistance. The Clearing House has successfully operated for the past 4 years.

According to the Houston Area 2002 Comprehensive HIV/AIDS Needs

Assessment, housing was stated to be a major need and barrier among the survey participants. Many of the participants affirmed that they have difficulty paying for housing, or anything other than substandard housing, due to their disabilities. HCDD is addressing this concern by providing tenant-based rental assistance in conjunction with the short-term rent, mortgage and utility assistance program to provide additional assistance for those clients whose financial needs may surpass that provided through the STRMUA activity. Also, HCDD is funding agencies for acquisition and rehabilitation of facilities to increase the availability of affordable housing.

Keeping facilities alcohol and drug free continues to be a barrier encountered by the sponsor agencies because a majority of the residents have had substance abuse issues. Other continuing concerns are women's health issues and multiple pregnancies of younger women; and comprehensive and ongoing support to children and families, with emphasis on the educational and developmental needs of children with HIV/AIDS. The City of Houston will continue to fund several sponsor agencies that place emphasis on these areas of concern. Community outreach and educational activities regarding HIV/AIDS have been accomplished through technical assistance, housing and resource identification. These activities have assisted the clients in securing the needed resources that are available to them in a timely, less stressful manner.

Trends you expect your community to face in meeting the needs of persons with HIV/AIDS and any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.

HIV/AIDS is presently growing in the minority community. We expect this trend to continue. Another growing concern is incarcerated and recently released individuals with HIV/AIDS who fail to seek health care options relating to their HIV/AIDS status. The number of people living with HIV/AIDS is continually increasing by over 18% each year. This number does not include HIV positive only people.

Name of HOPWA Grantee: CITY OF HOUSTON/HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

Report covers the period: 07/01/05 to 06/30/06

Performance Chart 1 – Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS, which were Supported during the Operating Year

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Grantee and other funds	Amount of Grantee and other funds	Deduction for units reported in more than one column	TOTAL by type of unit
1. Rental Assistance	273	\$810,158.00				237
2. Short-term/emergency housing payments	1,558	\$1,601,240.00				1,558
3-a. Units in facilities supported with operating costs	147	\$411,235.00				147
3-b. Units in facilities that were developed with capital costs and opened and served clients	0					0
3-c. Units in facilities being developed with capital costs but not yet opened.	0					0
Subtotal	1,978	\$2,822,633.00				1,978
Deduction for units reported in more than one category	0					0
TOTAL	1,978	\$2,822,633.00				1,978

Performance is measured by the number of units of housing that were supported with HOPWA or other Federal, State, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that this chart does not directly measure supportive service costs. Note that the number of units of housing from HOPWA funds must be the same as reported in the annual year-end IDIS (or APR) data for the three general types of housing: 1. Rental assistance payments; 2. Short-term rent, mortgage and utility payments; and 3. Units in facilities such as community residences, SRO dwellings or other facilities, where operating costs or development costs are incurred.

Please enter the numbers corresponding to performance over the period of time indicated as the operating period for this activity, generally a one year period based on the grantee Consolidated Plan cycle (e.g. June 1 to May 31).

AGENCY NAME	TBRA # OF UNITS	RMUA # OF UNITS	Facility # OF UNITS	TOTAL # OF UNITS
A Caring Safe Place, Inc.	0	0	1	1
AIDS Coalition of Coastal Texas, In.	35	41	0	76
AIDS Foundation Houston, Inc.	238	250	31	519
Bread of Life/ St. Johns	0	175	0	175
Bering Omega Community Services	0	382	0	382
Brentwood Community Foundation	0	95	9	104
Bonita Street House of Hope, Inc.	0	0	14	14
Career & Recovery Resources, Inc.	0	0	0	0
Catholic Charities of the Diocese of Galveston-Houston	0	60	0	60
Donald R. Watkins Memorial Foundation, Inc.	0	0	0	0
Houston HELP, Inc.	0	0	51	51
Houston SRO Housing Corporation	0	0	0	0
New Hope Counseling Center, Inc.	0	320	0	320
River Oaks Health Association	0	0	24	24
SEARCH, Inc.	0	0	0	0
Volunteers of America Texas, Inc.	0	122	17	139
WAM Foundation, Inc.	0	113	0	113
TOTAL	273	1558	147	1978

The HCDD, along with Ryan White Planning Council, DHHS, Texas Commission on Alcohol and Drug Abuse, Houston Regional HIV/AIDS Resource Group, and Coalition for the Homeless of Houston/Harris County, Inc., sponsored a free workshop that educated non-profits of the funding sources available to assist people with HIV/AIDS. The HCDD is also an active participant with the State of Texas Assembly Group East (STAGE). STAGE is a planning council for 56 counties that focus on assisting people living with HIV/AIDS.

i. HOPWA Funds Distribution

For Program Year 2005, over \$5,146,514 in HOPWA funds were expended for activities that included administration, operation, supportive services, short-term rent, mortgage and utility assistance, construction, rehabilitation, resource identification and technical assistance. During the Program year, two hundred seventy four (274) HOPWA funded units and/or beds were operated or under construction.

j. Other Resources Used and Coordination with Other Agencies

Sponsor Agencies receive other available resources in conjunction with HOPWA funds. Resources leveraged to assist agencies in providing services include public and private foundations, organizations, corporations and individual donations. Volunteers and in-kind contributions from these sources have also been used to assist in providing services to the agencies clients. The City receives and funds significant amounts for HIV education and prevention through grants administered by DHHS.

The Harris County Health Department – HIV Services and the Ryan White Planning Council compiled a resource book outlining resource availability by area. This “Blue Book” Resource Guide lists over one hundred fifty (150) organizations and services that include medical, dental, housing, child care, nutritional food pantry services, financial assistance, case management services and other services that are available for persons living with HIV/AIDS, and their families. This resource guide lists available resources in the cities of Baytown, Houston and Pasadena, and counties of Harris, Chambers, Liberty, Montgomery and Waller.

The HCDD is actively involved in the coordination and planning of activities with the Ryan White Planning Council along with the CoC. A representative of the HCDD serves on the board of the Ryan White Planning Council and the CoC to set priorities and secure funding for projects. These groups discuss service delivery strategies, information and referral procedures, as well as needs assessment for HIV/AIDS individuals and their families in the above referenced areas. Participating agencies include Harris County, the State of Texas, DHHS, HCDD, the Coalition for the Homeless and agencies that provide housing, medical and legal support services for HIV/AIDS affected persons.

EMERGENCY SHELTER GRANTS FUND NARRATIVE

a. ESG Funds Distribution

The City contracted with Child Care Council of Greater Houston, Inc. (Child Care Council) to administer the Emergency Shelter Grants (ESG) Program. Child Care Council subcontracted with 21 non-profit organizations (service providers) to provide, through an RFP process, ESG program services. ESG spending during the program year is summarized in Table 13.

The service providers from July 1, 2005 through June 30, 2006, assisted a total of 10,600 persons. Of the 10,600 persons assisted, 4,878 were provided emergency shelter and/or transitional housing, 1,275 were provided homeless prevention services (rental or mortgage assistance, security and/or utility deposits) and 4,447 persons received essential services.

b. ESG Matching Requirements

The City allocated \$700,000 in Program Year 2004 CDBG funds to the agencies contracted to provide ESG program services toward the matching requirements. In addition, the agencies provided \$653,110 in cash and/or in-kind contributions, thus bringing the total match contribution to \$1,353,110.

c. ESG Expenditure Requirements

The City spent a total of \$1,771,374 for Emergency Shelter Grant allocations during the 2005 Program Year. Table 13 details ESG spending for the past two (2) years. The spending is on target as the City has two (2) years from the date of execution of the grant agreement to expend the funds.

Public Participation Requirements

In conformance with federal requirements, HCDD publicized, through a "public notice," the completion of the Consolidated Annual Performance and Evaluation Report (Report) and invited citizen's review and comment. The notice was published in the Houston Chronicle on Monday, September 10, 2007. The public was directed to the office of HCDD to review a copy of the report. The prescribed fifteen (15) day review period extends from Monday, September 10, 2007, to Wednesday, September 26, 2007. As required, the 2006 Report identifies the amount of funds allocated to Houston through each of the grants (CDBG, ESG, HOME, HOPWA). Also, noted is the amount of "program income" generated by CDBG and HOME. For each grant, details also include the amount of funds committed and expended; the number of projects assisted and/or completed; and the number of residents assisted during the reporting period in question.

Public Comments From 2005

On September 19, 2006, Tom Bazan reviewed the CAPER on site at 601 Sawyer, Houston, Texas. He noted that the total reflected at Part III, Minority Business (MBE) and Women Business Enterprises (WBE), Item C., Column 3 was incorrect. The total was reflected as \$18,832,630.49. It should have been \$15,832,630.49. The correction has been made.

On September 20, 2006, HCDD received a telephone inquiry from a citizen as to the reason HCDD did not post the CAPER on its Website. We informed the citizen that the final draft had not been completed and that the final would be posted on the Website.

On September 26, 2006, HCDD received an inquiry from a representative of the City's library department, on behalf of a citizen, as to the location of the CAPER in the main library. We informed the representative that the CAPER had been delivered to the second floor of the Julia Ideson Building (Main branch alternative location).

Public comments during this period will be recorded in the Final Report no later than September 28, 2007, after the expiration of the public comment period.

TABLE 1
PRIOR PERIOD TOTALS

**2006 CAPER, CITY OF HOUSTON: TABLE 1
HOUSING AND HOMELESS PROGRAMS
PRIOR PERIOD TOTALS: JANUARY 1992 TO JUNE 2007**

HOUSING PROGRAMS	AGENCY	ACTUAL UNITS ASSISTED BY PERIOD																	PRIOR PERIODS TOTAL
		Jan to Jun 92+	FY 93+	FY 94+	FY 95+	FY 96+	FY 97+	FY 98+	FY 99+	FY 00+	FY 01+	FY 02+	FY 03+	FY 04+	FY 05+	FY 06+	FY 07+		
SINGLE FAMILY MORTGAGES ASSISTED																			
Closing Cost Assistance - Existing Homes	HCD/HHFC	50	257	536	457	392	583	846	607	563	546	375	277	184	45	117	6,156		
Down Payment Closing Cost - New Homes	HCD	1	2	11	62	98	261	467	374	373	545	516	392	201	60	102	3,844		
Families/Houses Issued Mortgage Credits	HHFC	0	11	62	288	28	271	170	216	103	82	0	2	0	0	0	1,233		
Zero Percent Mortgages Funded	HHFC	0	0	8	54	51	3	0	0	0	0	0	0	0	0	0	116		
Lot Acquisition	HCD	0	0	0	0	0	0	226	119	5	656	11	112	2	0	0	1,131		
Other Mortgage Assistance Programs	HHFC	0	0	0	0	13	3	44	48	13	0	0	0	0	0	0	121		
SINGLE FAMILY MORT ASST SUBTOTAL		51	270	617	861	582	1,121	1,753	1,364	1,057	1,829	802	673	385	105	219	12,601		
SINGLE-FAMILY UNITS REPAIRED																			
Emergency Home Repair - \$7,500	HCD	5	178	232	195	333	193	342	313	299	123	95	438	0	0	8	2,694		
Emergency Home Repair - \$20,000 & Major (Tier 1)	HCD	0	0	0	0	0	0	25	115	114	192	166	30	2	0	213	907		
Single Family Construction/Assisted Units	HHFC	10	0	18	0	151	383	577	551	534	645	645	248	0	0	19	4,163		
Emergency Repair Program/TIER 1	HCD	0	0	0	0	0	0	0	0	0	0	0	7	49	28	12	96		
Lead Based Paint Abatement	HCD/HHS	0	0	0	0	0	58	217	185	154	82	43	142	165	165	196	1,411		
Storm Sewer/New Home Developer Reimbursement	HCD/IPWE	0	0	0	0	0	0	0	0	0	0	0	2,686	2,128	660	1,363	8,556		
SFR/REHAB/Disable Buyers Pilot & Beat Heat FY	HCD	n/a	0	69	0	100	212	101	58	24	7	10	7	0	0	0	601		
Disaster Assistance/Repair and Acquisition	HCD	57	110	142	146	48	42	5	4	1	5	2	4	0	106	0	674		
SINGLE FAMILY UNITS REPAIRED SUBTOTAL		n/a	161	n/a	0	6	28	0	4	0	0	0	5	0	0	0	202		
MULTI-FAMILY UNITS APPROVED																			
Acquisition or Rehabilitation of RTC Apartments	HCD	72	449	461	341	638	916	1,267	1,226	1,126	1,054	961	3,279	2,043	853	1,813	19,504		
New Construction/Apartments	HHFC	0	0	771	2,250	0	0	0	0	0	0	0	0	0	0	0	3,021		
Acquisition or Rehabilitation of Apartments	HCD/HHFC	349	293	611	191	968	1,820	1,367	1,331	833	488	524	1,624	200	240	56	3,622		
Public Housing Improvements or Rehabilitation	HCD	0	0	0	0	219	313	223	0	8	3,332	2,910	1,460	518	372	368	17,438		
Acquisition or Rehabilitation of Lodging Units	HCD	0	208	0	923	1,693	0	0	0	0	0	50	936	439	71	632	2,891		
Public Housing Improvements/Modernization/ADA	HCD	321	n/a	n/a	n/a	n/a	n/a	n/a	255	100	0	314	0	0	0	0	2,624		
Additional Section 8 Certificates Issued	HACH	189	90	90	244	103	646	0	500	0	0	0	1,994	0	40	268	4,395		
MULTI-FAMILY UNITS APPROVED SUBTOTAL		139	0	219	607	368	0	1,333											
HOMELESS HOUSING APPROVED																			
CDBG/HOME Funded Transitional Housing	HCD	809	690	1,691	4,215	3,351	2,779	1,590	2,086	941	3,820	3,798	6,014	1,157	723	1,324	36,193		
Bond Funded Transitional Housing/Shelter Beds	HCD	0	28	33	64	57	0	120	0	0	125	0	0	295	0	0	722		
Transitional Housing for HIV/AIDS Shelter Beds	HCD	n/a	n/a	0	267	866	174	258	295	0	0	0	0	0	0	0	1,977		
HIV/AIDS Beds Receiving Operating Assistance	HCD/Count	0	68	33	14	52	97	32	102	43	0	0	83	124	0	0	648		
Transitional Housing Units Assisted	HCD	75	0	0	0	n/a	n/a	n/a	n/a	168	91	100	146	40	274	167	1,129		
HOMELESS HOUSING SUBTOTAL		75	96	66	345	975	271	410	397	211	216	100	263	459	418	167	219		
HOUSING UNITS TOTAL		1,007	1,505	2,835	5,762	5,546	5,087	5,020	5,073	3,335	6,919	5,761	9,918	4,044	2,099	3,523	72,993		

Note: Contributing agencies are Housing and Community Development Department (HCD), Houston Housing Finance Corporation (HHFC), Housing Authority of the City of Houston (HACH), and the Health and Human Services Department (HHS).

NOTE: (1) FY 93 and 94 n/a AIDS transitional housing units provided by Harris County.

TABLE 2

ANNUAL PLAN VERSUS PERFORMANCE

**2006 CAPER, CITY OF HOUSTON: TABLE 2
PROGRAM YEAR 2006 HOUSING PROGRAM PERFORMANCE
ANNUAL PLAN VERSUS PERFORMANCE, PROGRAM YEAR 2006
WITH MULTI-FAMILY AND HOMELESS UNITS OBLIGATED AS OF 6/30/07**

GROUP SERVED PROGRAM UTILIZED	FUNDING SOURCE	COMPLETED BY PROGRAM YEAR										OBLIGATED 06/30/06	
		2006	2005	2004	2003	2002	2001	2000	1999	1998			
RENTERS													
Multi-Family Acquisition/Rehab/Construction/Modernization	CDBG/HOME	424	652	718	1,460	248	1,094	673	530	1,967			
Emergency Multi-Family Acquis-Rehab	CDBG/HOME	632	71	439	936	50	0	62	292	0			
SUBTOTAL RENTERS - (ALL HOUSING GRANTS)		1,056	723	1,157	2,396	298	1,094	735	822	1,967			
HOMEOWNERS													
Emergency Home Repair - Beat the Heat	BOND	0	0	108	0	0	0	0	0	0			
Single Family Emergency Repair-\$7,500 & 72-Hour (2004 & fwd)	CDBG	12	28	49	438	140	95	123	299	313			
Single Family Emergency Repair-\$20,000 & Major (2004 & fwd)	CDBG	213	0	2	30	50	166	192	114	115			
Single Family Substantial Rehab/Replac/Volunteer Repair	CDBG/HOME	8	0	0	248	382	0	0	1	4			
Disaster Assistance/Repair and Acquisition	FEMA/CDBG	0	0	0	5	0	0	0	0	0			
Water Sewer Connections-Storm Sewer/Devel Reimburs	CDBG/BOND/TIRZ	1,363	0	1,719	2,135	2,699	10	7	24	58			
Single Fam Emerg Repair Materials/Roof/Remodel/Tier 1	CDBG/Bonds/Private	0	0	0	7	4	647	645	534	551			
Subtotal Homeowners - Housing Grant Funds		1,596	28	1,878	2,863	3,275	918	967	972	1,041			
Lead Based Abatement	LBP CDBG/GRANT/BONDS	198	165	165	142	2	43	82	160	185			
Subtotal Homeowners - Other Funds		198	0	165	142	2	43	82	160	185			
SUBTOTAL HOMEOWNERS		1,794	28	2,043	3,005	3,277	961	1,049	1,132	1,226			
HOMEBUYERS													
Homebuyer Assistance - City-Sponsored Subdivisions	HOME	19	0	44	0	0	0	0	0	0			
Down Payment Closing Cost Assistance - New Homes	HOME	102	60	157	392	319	447	393	335	373			
Down Payment Closing Cost Assistance - Existing Homes	HOME	117	45	184	277	321	375	546	563	607			
Lot Acquisition	CDBG	0	0	0	2	4	11	656	0	0			
Subtotal Homebuyers - Housing Grant Funds		238	105	385	671	644	833	1,595	898	980			
Homebuyer Assistance - City-Sponsored Subdivisions	LOCAL RTC/TIRZ	44	0	375	0	60	67	146	39	1			
Lot Acquisition	RTC/BOND/TIRZ	0	0	0	0	108	2	5	5	119			
Tax Credits Reduced Rate Mortgage-Storm Buyout-Repair	HHFC (LOCAL)	0	0	0	0	2	0	82	103	264			
Subtotal Homebuyers - Other Funds		44	0	375	0	170	69	233	147	384			
SUBTOTAL HOMEBUYERS		282	105	760	671	814	902	1,828	1,045	1,364			
TOTAL HOUSING UNITS		3,132	856	3,960	6,072	4,389	2,957	3,612	2,999	4,557			
HOMELESS BEDS PROVIDED													
Homeless Beds Provided	CDBG/HOME		0	295	83	0	0	125	0	120			
Homeless Beds Provided - HOPWA	HOPWA	0	418	124	143	146	100	91	102	71			
Subtotal Homeless Beds - Housing Grant Funds		0	418	419	226	146	100	216	102	191			
Homeless Beds Provided & Operating Assistance	BONDS	0	0	40	0	117	0	0	295	25			
Subtotal Homeless Beds - Housing Bond Funds		0	0	40	0	117	0	0	295	25			
TOTAL HOUSING UNITS AND HOMELESS BEDS		0	418	459	226	263	100	216	397	216			
HOMELESS PERSONS SERVED			1,274	4,419	6,298	4,652	3,057	3,828	3,396	4,773			
Homeless Persons Sheltered - ESG	ESG	3,743	4,832	4,444	4,135	3,097	1,576	2,068	3,247	2,834			
Homeless Families Prevented - ESG	ESG/CDBG	1,072	871	1,173	1,129	1,390	1,304	1,303	1,360	965			
Homeless Families Prevented - HIV/AIDS	HOPWA	5,534	2,879	3,291	2,552	3,693	2,964	3,042	2,384	1,197			
Transitional Housing Assst/Persons with HIV/AIDS	HOPWA	777	565	700	566	922	970	675	986	473			
TOTAL HOMELESS PERSONS SERVED		11,126	9,147	9,608	8,382	9,102	6,814	7,088	7,977	5,469			0

TABLE 3

**TOTAL GRANT FUNDS INVESTED
PREVIOUSLY AND UNITS COMPLETED**

TABLE 4

**GRANT FUNDED UNITS APPROVED
AND FUNDS INVESTED
FOR MULTI-FAMILY
PROJECTS**

TABLE 5

**GRANT FUNDED UNITS COMPLETED
AND FUNDS INVESTED
FOR SINGLE-FAMILY
PROJECTS**

2007 CAPER, CITY OF HOUSTON: TABLE 5
SINGLE FAMILY HOUSING PROJECTS
GRANT FUNDED UNITS COMPLETED AND FUNDS INVESTED
JULY 2006 TO JUNE 2007

GRANT PROGRAM CATEGORY FUNDING SOURCE/PROJECT	TOTAL INVESTED	TOTAL GRANT FUNDS	TOTAL OTHER FUNDS	COMPLETED THIS YEAR
SINGLE-FAMILY MORTGAGE ASSISTANCE HOME				
Homebuyer Assistance Program - Down Payment/Closing Cost \$10,000 to \$19,500 per home to qualified home buyers	\$3,068,500	\$2,703,400	\$365,100	213
Good Neighbor Next Door - Down Payment/Closing Cost \$30,000 to \$40,000 per home to qualified home buyers	\$190,000	\$190,000	\$0	6
Existing Home Rehabilitation Assistance	\$769,718	\$769,718	\$0	65
SUBTOTAL SINGLE FAMILY ACQUISITION	\$3,258,500	\$2,893,400	\$365,100	219
SUBTOTAL SINGLE FAMILY ACQUISITION/REHABILITATION	\$769,718	\$769,718	\$0	65
SINGLE FAMILY REPAIR CDBG				
Single Family Home Repair Programs: Home Reinspection Repair (Tier 2)	\$664,388	\$664,388	\$0	85
Emergency Home Repair within 72 hours (Tier 1)	\$49,453	\$49,453	\$0	19
Major Home Repair (Tier 2)	\$217,058	\$217,058	\$0	9
Single Family Home Replacement (Tier 3)	\$490,324	\$490,324	\$0	5
SUBTOTAL SINGLE FAMILY REINSPECTION REPAIR	\$664,388	\$664,388	\$0	85
SUBTOTAL SINGLE FAMILY REPAIR	\$756,835	\$756,835	\$0	33
TOTAL SINGLE FAMILY HOUSING	\$5,449,441	\$5,084,341	\$365,100	402

TABLE 6

**COMMUNITY DEVELOPMENT BLOCK GRANT
FUNDS SPENT
BY HUD MAJOR CATEGORIES**

2006 CAPER, CITY OF HOUSTON: TABLE 6
COMMUNITY DEVELOPMENT BLOCK GRANT SPENDING DETAIL
SUMMARIZED BY HUD'S MAJOR CATEGORIES

ACTIVITY NAME	TOTAL BUDGET FOR OPEN ACCOUNTS	FISCAL YEAR TO DATE	INCEPTION TO DATE	AVAILABLE BALANCE
PUBLIC FACILITIES IMPROVEMENTS				
PUBLIC FACILITIES	1,570,000	143,896	522,978	807,197
NEIGHBORHOOD FACILITIES	13,710,511	4,404,730	9,356,038	7,118,602
PARK IMPROVEMENTS	14,530,744	4,656,035	8,559,737	5,640,036
FLOOD DRAIN IMPROVEMENTS	8,505,048	5,200,972	8,903,171	(398,122)
STREET IMPROVEMENTS	5,183,964	630,948	3,283,099	694,199
TREE PLANTING	948,469	99,236	290,408	658,060
FIRE STATIONS/EQUIPMENT	452,423	449,674	449,674	2,748
SUBTOTAL PUBLIC FACILITIES	44,901,159	15,585,491	31,365,105	14,522,720
PUBLIC SERVICES				
MISC. PUBLIC SERVICES	6,736,799	2,716,251	4,951,718	1,630,982
SENIOR SERVICES	1,090,930	601,883	1,111,813	(20,883)
YOUTH SERVICES	3,566,590	1,396,714	3,399,364	974,846
EMPLOYMENT SERVICES	255,000	7,950	116,284	97,929
CRIME AWARENESS	558,992	171,218	551,167	43,146
CHILD CARE SERVICES	8,535,227	1,384,265	7,222,557	833,425
HEALTH SERVICES	1,420,000	(110,334)	1,267,596	378,156
RAPID REHOUSING	260,925	0	0	260,925
SUBTOTAL PUBLIC SERVICES	22,424,463	6,167,947	18,620,499	4,198,526
INTERIM ASSISTANCE	898,250	232,728	944,993	(35,307)
RELOCATION SERVICES	923,904	138,738	932,208	(8,506)
HOUSING PROGRAMS				
LOT ACQUISITION	51,846	23,955	23,955	(8,041)
DIRECT HOMEOWNERSHIP	500,000	0	0	0
SINGLE FAMILY HOUSING	13,489,518	316,644	10,676,042	2,160,071
MULTI-FAMILY HOUSING	9,127,730	4,413,147	6,901,936	1,364,633
HOUSING ADMINISTRATION	14,420,742	1,612,761	11,937,817	2,482,929
LEAD BASED PAINT REMOVAL	1,244,431	379,185	670,617	205,093
SUBTOTAL HOUSING PROGRAMS	38,834,267	6,745,692	30,210,367	6,204,685
DANGEROUS BUILDINGS	37,873,471	3,509,791	38,015,345	1,330,458
TOTAL HOUSING CODE ENFORCEMENT	2,032,600	834,654	2,373,274	225,626
HOUSTON BUSINESS DEVELOPMENT	5,717,838	300,000	258,000	5,125,682
NON-PROFIT PLANNING	462,391	119,744	338,568	153,823
CDBG ADMINISTRATION	62,821,497	6,295,081	67,268,650	3,483,784
FAIR HOUSING ADMIN.	1,819,975	(1,365)	280,215	29,785
SUBTOTAL PLANNING AND ADMINISTRATION	65,103,863	6,413,460	67,887,433	3,667,392
TOTAL CDBG	218,709,813	39,928,497	190,607,224	35,231,276

TABLE 7

**COMMUNITY DEVELOPMENT BLOCK GRANT
FUND SPENT BY HUD'S ACTIVITY/CITY'S
ACCOUNT**

2008 CAPER, CITY OF HOUSTON: TABLE 7
 COMMUNITY DEVELOPMENT BLOCK GRANT SPENDING DETAIL
 DETAILED BY HUD'S ACTIVITY / CITY'S ACCOUNT

Grant	HUD PROG CODE	CITY ACCT. NO.	HUD ACCT. NO.	CD8G Program Description	Capex Original Budget	IDIS Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS INCEPTION TO DATE	CITY INCEPTION TO DATE	IDIS FISCAL YTD	AFMS PRE-IDIS EXPEND	IDIS AVAILABLE BALANCE	CITY AVAILABLE BALANCE
32000003-2006-03	3C06	7173	7173	STREET LIGHTS	50,000	667,459	50,000	0	0	0	0	0	0	50,000
32000003-2006-03	2C06	7076	7076	STREET LIGHTS UNALLOCATED	50,000	17,134	17,134	0	32,866	32,866	0	0	0	17,134
32000003-2006-03	2C51	7826	7826	INTERNET BASED SECURITY	100,000	100,000	69,584	57,635	30,416	88,051	57,635	0	11,949	11,949
32000003-2006-03	2C52	7991	7991	CAMERAS AT RAILROAD	320,000	320,000	0	0	315,800	315,800	0	0	4,200	4,200
32000013-2006-03	C365	8578	8578	CANAL ST COMMUNITY CTR(REMEDIATE)	150,000	150,000	150,000	86,261	0	86,261	83,606	0	66,794	63,739
32000003-2006-03	5C75	8709	8709	SOUTHWEST MSC	900,000	900,000	660,175	0	0	0	11,138	0	866,678	660,175
32000003-2006-03	5C75	8709	8709	SUBTOTAL PUBLIC FACILITIES	1,576,000	2,137,459	946,883	143,896	379,082	522,978	152,379	0	969,621	807,197
32000002-2006-03	5C75	8007	8007	ANTI-GANG INITIATIVE	98,924	195,688	28,428	28,428	70,197	88,923	56,839	0	10,950	0
32000003-2006-03	2C46	330	330	DENVER HARBOR 2ND FLOOR	200,000	200,000	200,000	0	0	200,000	0	0	0	200,000
32000013-2006-03	C337	334	334	NEIGHBORHOOD FACILITIES (B05)	65,360	204	204	0	65,360	65,360	0	0	0	204
32000013-2006-03	C355	445	445	SOUTHWEST MULTI-SERVICE CNTR.	75,000	25,966	25,966	0	49,034	49,034	0	0	0	25,966
32000003-2006-03	2C45	650	650	SOUTHWEST MSC	1,136,444	444	444	0	1,136,000	1,136,000	0	0	0	444
32000010-2006-03	C625	650	650	DESIGN SOUTHWEST MULTI-SERV.CTR	500,000	1,711,444	22,347	0	477,653	477,653	0	0	48,757	22,347
32000006-2006-03	C817	651	651	NEIGHBORHOOD FACILITIES	1,636,444	1,711,444	22,791	0	1,613,653	1,613,653	0	0	48,757	22,791
32000006-2006-03	C023	859	859	SEHAH	282,050	643,245	18,366	0	263,684	263,684	0	0	23,376	18,366
32000006-2006-03	C633	859	859	N.F.R./SEHAWHC	157,512	203,683	0	0	157,512	157,512	0	0	0	157,512
32000006-2006-03	C732	859	859	N.F.R./SEHAWHC	203,683	0	0	0	203,683	203,683	0	0	0	203,683
32000010-2006-03	C634	860	860	N.F.R./SHAPE COMMUNITY CENTER	643,245	643,245	18,366	0	263,684	263,684	0	0	23,376	18,366
32000009-2006-03	C731	860	860	N.F.R./SHAPE COMMUNITY CTR	250,000	182,775	250,000	116,541	0	116,541	0	0	0	133,459
32000006-2006-03	C022	860	860	SHAPE CENTER	432,775	0	432,775	145,781	0	145,781	0	0	0	153,525
32000006-2006-03	C813	1141	1141	SMITH BRANCH LIBRARY	646,493	1,079,268	58,979	28,840	587,514	616,354	389,755	0	124,036	30,138
32000007-2006-03	C970	5350	5350	KIPP ACADEMY	300,000	300,000	90,137	6,600	209,863	216,463	6,600	0	83,537	83,537
32000003-2006-03	3C14	7767	7767	LIBRARY IMPROVEMENTS	142,547	0	0	0	142,330	142,330	0	0	0	0
32000005-2006-03	1C22	7792	7792	STAR OF HOPE	1,057,000	91,856	219	0	1,056,781	1,056,781	0	0	0	219
32000003-2006-03	3C48	7801	7801	RESTORATION OF ARTS	500,000	500,000	400,000	0	100,000	100,000	0	0	400,000	400,000
32000003-2006-03	2C17	7828	7828	NEIGHBORHOOD FACILITIES	43,000	250	250	0	42,750	42,750	0	0	0	250
32000003-2006-03	3C46	7901	7901	KASHMERE MSC EXPANSION	277,000	277,000	11,301	3,960	250,272	3,960	7,500	0	13,324	7,341
32000002-2006-03	4C30	8230	8230	HOUSTON SHIFA SVCS FOUNDATION	500,000	500,000	26,728	7,500	37,971	500,000	470,082	0	19,228	19,228
32000001-2006-03	5C19	8286	8286	IBN-SINA FOUNDATION	198,825	500,000	198,825	462,028	0	198,825	494,496	0	5,504	0
32000005-2006-03	1C25	8286	8286	IBN-SINA FOUNDATION	300,175	173,889	173,889	83,017	83,017	256,906	434,496	0	5,504	0
32000003-2006-03	5C19	8356	8356	VILLAGE LEARNING & ACHIEVE CTR	500,000	500,000	373,714	373,714	83,017	456,731	434,496	0	5,504	0
32000003-2006-03	2C19	8356	8356	VILLAGE LEARNING & ACHIEVE CTR	74,732	500,000	74,732	0	0	114,425	114,425	0	365,575	74,732
32000005-2006-03	1C26	8356	8356	VILLAGE LEARNING & ACHIEVE CTR	123,792	123,792	123,792	98,450	0	98,450	0	0	0	24,342
32000007-2006-03	C973	8356	8356	VILLAGE LEARNING & ACHIEVE CTR	131,706	131,706	131,706	0	0	0	0	0	0	131,706
32000006-2006-03	C027	8356	8356	VILLAGE LEARNING & ACHIEVE CTR	104,367	104,367	104,367	0	0	0	0	0	0	104,367
32000002-2006-03	4C40	8356	8356	VILLAGE LEARNING ACHIEVE CTR	185,447	185,447	185,447	110,724	0	110,724	0	0	12,526	74,724
32000002-2006-03	4C40	8356	8356	VILLAGE LEARNING ACHIEVE CTR	34,482	34,482	34,482	21,956	0	21,956	0	0	0	12,526
32000002-2006-03	4C44	8502	8502	M.E.C.A.	654,526	500,000	654,526	232,130	0	232,130	114,425	0	383,575	422,396
32000003-2006-03	3C47	8541	8541	MAGNOLIA MSC EXPANSION	500,000	500,000	500,000	340,371	0	340,371	316,621	0	181,379	159,029
32000003-2006-03	2C47	8541	8541	MAGNOLIA MULTI-SERVICE CENTER	450,000	784,000	450,000	176,844	0	176,844	170,686	0	613,304	273,156
32000007-2006-03	C972	8576	8576	IMHRAHC NORTHWEST CENTER	334,000	334,000	334,000	0	0	0	0	0	0	334,000
32000007-2006-03	C972	8576	8576	IMHRAHC NORTHWEST CENTER	784,000	784,000	784,000	176,844	0	176,844	170,686	0	613,304	607,156
32000007-2006-03	C972	8576	8576	IMHRAHC NORTHWEST CENTER	500,000	500,000	500,000	350,000	0	350,000	350,000	0	150,000	150,000

2006 CAPER, CITY OF HOUSTON: TABLE 7
 COMMUNITY DEVELOPMENT BLOCK GRANT SPENDING DETAIL
 DETAILED BY HUD'S ACTIVITY / CITY'S ACCOUNT

Grant	HUD PROG CODE	CITY ACCT. NO.	HUD ACCT. NO.	CD8G Program Description	Caper Original Budget	IDIS Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS INCEPTION TO DATE	CITY INCEPTION TO DATE	IDIS FISCAL YTD	AFMS PRE-IDIS EXPEND	IDIS AVAILABLE BALANCE	CITY AVAILABLE BALANCE
32000006 2006 03E C849	8577		8577	BEEKMANPALM CENTER	12,278	50,000	12,278	12,278		12,278	24,787		25,213	0
32000007 2006 03E C971				BEEKMANPALM CENTER PLOT	37,722	50,000	37,722	12,510	0	24,788	24,787	0	25,213	25,212
32000001 2006 03E 5C41	8580		8580	LIBRARY-CARNEGIE BRANCH	63,209	94,000	73,136	61,566	0	61,566	3,644		90,356	11,550
32000006 2006 03E 1C21	8586		8586	JULIA C. HESTER HOUSE/GYM	500,000	500,000	500,000	40,223		40,223	40,223		459,777	459,777
32000005 2006 03E 1C23	8652		8652	KIPP, INC	500,000	500,000	500,000	500,000		500,000	500,000		0	0
32000005 2006 03E 1C24	8653		8653	INDIA HOUSE	500,000	500,000	500,000	349,620	0	349,620	168,852		331,148	150,380
32000001 2006 03E 5C42	8654		8654	LIBRARY-DIXON BRANCH	89,209	57,000	110,636	90,636	0	90,636	3,644		53,356	20,000
32000001 2006 03E 5C43	8655		8655	LIBRARY-FLORES BRANCH	88,709	94,000	72,636	58,052	0	58,052	3,644		90,356	13,584
32000001 2006 03E 5C44	8656		8656	LIBRARY-LAKEWOOD BRANCH	51,209	26,000	51,136	18,818	0	18,818	3,644		32,318	22,415
32000001 2006 03E 5C47	8657		8657	LIBRARY-PARK PLACE BRANCH	59,208	99,000	83,436	61,021	0	61,021	3,644		95,356	22,415
32000001 2006 03E 5C48	8658		8658	LIBRARY-PLEASANTVILLE BRANCH	84,208	78,000	75,436	38,000	0	38,000	3,644		74,356	37,436
32000001 2006 03E 5C49	8659		8659	LIBRARY-SCENIC WOOD BRANCH	239,208	89,000	107,697	99,425	0	99,425	3,644		85,356	8,273
32000001 2006 03E 5C50	8660		8660	LIBRARY-SMITH BRANCH	124,208	254,000	236,940	41,088	0	41,088	3,644		250,356	195,852
32000001 2006 03E 5C51	8661		8661	LIBRARY-STANAKER BRANCH	52,208	139,995	105,431	9,171	0	9,171	3,644		136,351	96,260
32000001 2006 03E 5C52	8662		8662	LIBRARY-TUTTLE BRANCH	73,000	73,000	83,511	15,010	0	15,010	3,644		69,356	68,501
32000002 2006 03E 4C14	8673		8673	GREGORY SCHOOL	3,400,000	3,400,000	1,000,000	279,021	0	279,021	94,680		3,305,320	720,975
32000004 2006 03E 2C68	8705		8705	9th Ward Branch Library	6,562	6,562	6,562	6,562		6,562	0		0	0
32000012 2006 03E C422	8706		8706	6th Ward Branch Library IMPRMT	28,687	28,687	28,687	28,687		28,687	0		0	0
32000003 2006 03E 2C66	8706		8706	VINSON BRANCH LIBRARY IMPROVMT	35,249	0	35,249	35,249	0	35,249	0	0	0	0
32000012 2006 03E C425	8706		8706	VINSON BRANCH LIBRARY IMPROVMT	6,854	6,854	6,854	6,853		6,853	0		0	1
32000012 2006 03E C425	8706		8706	VINSON BRANCH LIBRARY IMPROVMT	28,396	28,396	28,396	28,396		28,396	0		0	0
32000012 2006 03E C425	8706		8706	VINSON BRANCH LIBRARY IMPROVMT	35,250	0	35,250	35,249	0	35,249	0	0	0	1
32000012 2006 03E C423	8707		8707	MELCHER BRANCH LIBRARY IMPRVT	30,658	30,658	30,658	30,658		30,658	0		0	0
32000012 2006 03E C424	8708		8708	RING BRANCH LIBRARY IMPRVT	43,102	43,102	43,102	43,102		43,102	0		0	0
32000007 2006 03E C974	#N/A		#N/A	AVENUE CDC	67,878	67,878	67,878	0		0	0		67,878	67,878
32000006 2006 03E C850	#N/A		#N/A	AVENUE CDC	14,968	14,968	14,968	0		0	0		14,968	14,968
32000007 2006 03E C975	#N/A		#N/A	Blue Triangle	463,313	463,313	463,313	0		0	0		463,313	463,313
32000006 2006 03E C076	#N/A		#N/A	Blue Triangle Renovation	31,687	31,687	31,687	0		0	0		31,687	31,687
32000002 2006 03E 4C43	#N/A		#N/A	COMMUNITY FAMILY CENTER	500,000	500,000	500,000	0		0	0		500,000	500,000
32000002 2006 03E 4C45	#N/A		#N/A	IBN SINA FOUNDATION	350,000	350,000	350,000	0		0	0		350,000	350,000
32000002 2006 03E 4C42	#N/A		#N/A	JEWISH COMMUNITY CENTER	150,000	150,000	150,000	0		0	0		150,000	150,000
32000001 2006 03E 5C45	#N/A		#N/A	LIBRARY-MELCHER BRANCH	45,208	45,208	45,208	0		0	0		45,208	45,208
32000001 2006 03E 5C46	#N/A		#N/A	LIBRARY-MOODY BRANCH	44,208	44,208	44,208	0		0	0		44,208	44,208
32000005 2006 03E 1C14	#N/A		#N/A	MELCHER BRANCH LIBRARY	5,000	5,000	5,000	0		0	0		5,000	5,000
32000001 2006 03E 5C17	#N/A		#N/A	NEIGHBORHOOD FACILITIES	660,175	660,175	660,175	0		0	0		660,175	660,175
32000012 2006 03E C418	#N/A		#N/A	NEIGHBORHOOD FACILITIES	1	1	1	0		0	0		1	1
32000012 2006 03E C475	#N/A		#N/A	SOUTHWEST MSC	239,825	239,825	239,825	217,109		217,109	0		22,716	22,716
32000005 2006 03E 1C19	#N/A		#N/A	TALENTO BILINGUAL	170,000	170,000	170,000	0		0	0		170,000	170,000
32000007 2006 03E C925	#N/A		#N/A	Talento Bilingual de Houston	50,000	50,000	50,000	0		0	0		50,000	50,000
32000003 2006 03E 3C75	#N/A		#N/A	Village Learning Ctr-Facility	34,000	34,000	34,000	0		0	0		34,000	34,000
32000006 2006 03E C855	#N/A		#N/A	Village Learning Ctr-Facility	111,474	111,474	111,474	0		0	0		111,474	111,474
32000010 2006 03E C651	#N/A		#N/A	Village Learning Ctr-Facility	11,474	11,474	11,474	0		0	0		11,474	11,474
				SUBTOTAL NEIGHBORHOOD FACILITIES	13,710,511	14,068,462	11,523,332	4,404,730	4,590,113	9,356,038	3,243,897	0	7,165,060	7,118,602
32000005 2006 03F 1C32	628		628	MELROSE PARK	34,722	644,000	34,723	0	0	0	0		34,723	34,723
32000007 2006 03F C837	3682		3682	SPARKS-SHADOW OAKS	50,000	0	0	0	0	0	0		0	0
32000005 2006 03F 1C31	5758		5758	ROSEWOOD PARK	15,278	15,278	15,278	0	0	0	0		15,278	15,278
32000003 2006 03F 2C06	6435		6435	SPARKS-REAGAN HIGH	49,214	0	0	0	0	0	0		0	0
32000002 2006 03F 4C10	7236		7236	REVILLE PAR	826,000	1,276,000	100,502	0	725,468	725,468	0		103,956	100,502
32000003 2006 03F 3C31	7237		7237	CRESTMONT PARK IMPROVEMENTS	847,709	828,000	21,502	831,380	826,207	1,657,587	2,457		34,884	(809,876)
32000005 2006 03F 1C47	7803		7803	PARK IMPROVEMENTS	1,622,168	114,955	1	0	1,622,168	1,622,168	0		10,330	1
32000002 2006 03F 4C29	7803		7803	PARK IMPROVEMENTS	284,582	150,000	0	0	134,582	134,582	0		10,330	150,000
					1,908,750	114,955	190,001	0	1,756,750	1,756,750	0	0	10,330	150,001

2008 CAPER, CITY OF HOUSTON: TABLE 7
 COMMUNITY DEVELOPMENT BLOCK GRANT SPENDING DETAIL
 DETAILED BY HUD'S ACTIVITY / CITY'S ACCOUNT

Grant	HUD PROG CODE	CITY ACCT. NO.	HUD ACCT. NO.	CBGB Program Description	Capex Original Budget	IDIS Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS INCEPTION TO DATE	CITY INCEPTION TO DATE	IDIS FISCAL YTD	AFMS PRE-IDIS EXPEND	IDIS AVAILABLE BALANCE	CITY AVAILABLE BALANCE
32000001-2007-03F	6C23		#NA	SPARKS-MARSHALL	786		786	0						786
32000001-2007-03F	6C25		#NA	SPARKS-DEADY MS	52,208		52,208	0						52,208
32000001-2007-03F	6C26		#NA	SPARKS-LAMAR FLEMING	15,500		15,500	0						15,500
32000001-2007-03F	6C27		#NA	SPARKS-LESTMAN	55,000		55,000	0						55,000
32000001-2007-03F	6C29		#NA	BREWSTER PARK	456,000		456,000	0						456,000
32000001-2007-03F	6C30		#NA	Clark Park-Improvements	567,000		567,000	0						567,000
32000001-2007-03F	6C31		#NA	HENNESSY PARK	477,000		477,000	0						477,000
32000001-2007-03F	6C32		#NA	Garden Villas-Improvements	350,000		350,000	0						350,000
					6,485,488	0	6,282,400	512,049	20,880	532,939	0	0	0	5,770,351
32000002-2006-03I	4C07		8053	SUBTOTAL PARK IMPROVEMENTS	14,530,744	10,975,577	10,296,071	4,856,035	3,903,702	8,559,737	3,410,929	0	1,577,031	5,640,036
					2,459,000	2,208,844	65,967	0	2,393,033	2,393,033	0		86,858	65,967
32000007-2006-03I	C912		8054	STORM DRAINAGE DITCH CLEAN	945,738	1,793,157	24,015	0	921,724	921,724	6,830		91,904	24,015
32000008-2006-03I	C648		8054	STORM DRAINAGE DITCH CLEANING	358,021		20,309	0	338,712	338,712				20,309
32000009-2006-03I	C744		8054	STORM DRAIN DITCH(PART OF B04)	2,683		2,683	0	0	0				2,683
32000010-2006-03I	C646		8054	STORM DRAIN DITCH(PART OF B04)	2,046		2,046	0	0	0				2,046
					1,309,488	1,793,157	49,053	0	1,260,436	1,260,436	6,830	0	91,904	49,053
32000013-2006-03I	C361		722	STORM DRAIN DITCH(PART OF B04)	50,000		1,270	0	48,730	48,730				1,270
32000001-2007-03I	6C07		8544	STORM DRAINAGE-LANCASTER	2,000,000	2,000,000	2,000,000	0	0	2,514,412	1,848,852		151,032	(514,412)
32000001-2007-03I	6C08		8543	STORM DRAINAGE-SHARPSTOWN	686,560	686,560	686,560	0	0	686,560	654,268		32,272	0
32000001-2007-03I	6C09		8517	STORM DRAINAGE-SUNNYSIDE CRT	2,000,000	2,000,000	2,000,000	0	0	2,000,000	1,938,464		61,536	0
				SUBTOTAL FLOOD DRAIN IMPROVEMENT	8,305,048	8,686,561	4,802,850	5,260,972	3,702,189	8,903,171	4,448,433	0	423,602	(398,122)
32000001-2006-03K	5C07		8013	STREET OVERLAY	500,000	538,901	0	(421,741)	0	(421,741)	0		0	421,741
32000001-2006-03K	5C08		8598	ACRES HOME	500,000	872,525	500,000	500,000		500,000	852,957		19,569	0
32000003-2006-03K	2C09		8598	DENVER HARBOR-ST. OVERLAY	347,525		347,525	327,957		327,957				19,569
32000006-2006-03K	U039		8598	DENVER HARBOR-ST. OVERLAY	25,000		25,000	25,000		25,000				0
					872,525	872,525	872,525	852,957	0	852,957	852,957	0	19,569	19,569
32000002-2006-03K	4C58		8597	ACRES HOMES- ST. OVERLAY	174,058	437,475	174,058	174,058		174,058	437,475		0	0
32000003-2006-03K	3C55		8597	ACRES HOMES - ST. OVERLAY	28,241		28,241	28,241		28,241			0	0
32000003-2006-03K	2C60		8597	ACRES HOMES- ST. OVERLAY	235,176		235,176	235,176		235,176			0	0
					437,475	437,475	437,475	437,475	0	437,475	437,475	0	0	0
32000003-2006-03K	3C07		7172	CLAIRMONT/PARK PLACE	17,082	970,615	0	0		0	0		0	0
32000003-2006-03K	3C10		7369	TIER X NEIGHBORHOODS STREET	81,882		0	(237,741)		(237,741)			0	237,741
32000003-2006-03K	2C07		8661	STREET OVERLAY-UNALLOCATED	3,000,000		0	0	2,417,299	2,417,299			0	0
32000005-2006-03K	1C06		8125	STREET RECONSTRUCTION (BENSON)	250,000	250,000	15,148	0	234,852	234,852	0		24,279	15,148
32000006-2006-03K	C007		6914	STREET OVERLAY/LANDSCAPING	25,000		0	0	0	0			0	0
				SUBTOTAL STREET IMPROVEMENTS	5,183,964	3,069,516	1,325,143	630,948	2,652,151	3,283,099	1,290,431	0	43,848	694,199
32000001-2006-03N	5C18		#NA	TREE-ACRES HOMES	110,693		110,693	0	0	0				110,693
32000001-2006-03N	5C21		#NA	TREE-CLINTON PARK	4,000		4,000	0	0	0				4,000
32000001-2006-03N	5C22		#NA	TREE-INDEPENDENCE HEIGHTS	44,243		44,243	0	0	0				44,243
32000001-2006-03N	5C23		#NA	TREE-SETTEGAST	16,309		16,309	0	0	0				16,309
32000001-2006-03N	5C24		#NA	TREE-SUNNYSIDE	179,920		179,920	0	0	0				179,920
32000001-2006-03N	5C25		#NA	TREE-FIFTH WARD	10,757		10,757	0	0	0				10,757
32000001-2006-03N	5C26		#NA	TREE-THIRD WARD	46,845		46,845	0	0	0				46,845
32000001-2006-03N	5C27		#NA	TREE-TRINITY/HOUSTON GARDENS	165,702		165,702	0	0	0				165,702
32000003-2006-03N	3C35		#NA	TREE PLANTING	50,000		50,000	0	0	0				50,000
32000003-2006-03N	2C50		8036	TREE PLANTING	320,000	320,000	128,828	99,236	191,172	290,408	128,662		147	29,592
					943,469	320,000	757,266	99,236	191,172	290,408	128,662	0	147	658,060
32000002-2006-03O	4C59		8606	FIRE PUMPER-STATION # 24	82,070	450,000	82,070	82,070		82,070	449,674		326	0
32000003-2006-03O	2C67		8606	FIRE PUMPER-STATION # 24	104,719		104,719	104,444		104,444				275
32000006-2006-03O	C078		8606	FIRE PUMPER-STATION # 24	3,139		3,139	3,139		3,139				0
32000007-2006-03O	C980		8606	FIRE PUMPER-STATION # 24	4,207		4,207	4,207		4,207				0
32000008-2006-03O	C856		8606	FIRE PUMPER-STATION # 24	54,925		54,925	54,925		54,925				0

2006 CAPER, CITY OF HOUSTON: TAB-L-7
 COMMUNITY DEVELOPMENT BLOCK GRANT SPENDING DETAIL
 DETAILED BY HUD'S ACTIVITY / CITY'S ACCOUNT

HUD PROG CODE	CITY ACCT. NO.	HUD ACCT. NO.	CDBG Program Description	Capex Original Budget	IDIS Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS INCEPTION TO DATE	CITY INCEPTION TO DATE	IDIS FISCAL YTD	AFMS PRE-IDIS EXPEND	IDIS AVAILABLE BALANCE	CITY AVAILABLE BALANCE
320000001-2006	030	8606	FIRE PUMPER-STATION # 24	119,330	119,330	119,330	119,330		119,330			0	0
320000013-2006	030	8606	FIRE PUMPER-STATION # 24	81,560	81,560	81,560	81,560		81,560			0	0
320000005-2006	030	5949	FIRE STATION#27 CONSTRUCTION	2,473	2,473	2,473	2,473	0	0			2,473	2,473
			SUBTOTAL FIRE STATION EQUIPMENT	452,423	450,000	452,422	449,874	0	449,874	449,874	0	326	2,748
			TOTAL PUBLIC FACILITIES	44,901,159	39,707,575	30,104,012	15,595,492	15,418,419	31,365,106	13,124,524	0	10,179,635	14,522,720
320000001-2006	04	7969	DANGEROUS BLDGS ABATEMENT	3,071,700	3,071,700	555,046	312,195	2,516,654	2,828,649	263,425		342,859	242,851
320000012-2006	04	7970	CITY LEGAL DEPT. TITLE SEARCH	545,000		184,902	120,369	360,096	480,467				64,533
			DANGEROUS BLDGS. ABATEMENT	2,760,503			0	2,760,503	2,760,503				
			DANGEROUS BLDGS. ABATEMENT	2,556,507			0	2,556,507	2,556,507				
			DANGEROUS BLDGS. ABATEMENT	2,861,044			0	2,861,044	2,861,044				
			DANGEROUS BLDGS. ABATEMENT	2,965,240			0	2,965,240	2,965,240				
			DANGEROUS BLDGS. ABATEMENT	273,124			0	273,124	273,124				
			DANGEROUS BLDGS. ABATEMENT	2,205,286			0	2,205,286	2,205,286				
			DANGEROUS BLDGS. ABATEMENT	1,909,989			0	1,909,989	1,909,989				
			DANGEROUS BLDGS. ABATEMENT	2,675,000			0	2,675,000	2,675,000				
			DANGEROUS BLDGS. ABATEMENT	1,000,000			0	1,000,000	1,000,000				
			DANGEROUS BLDGS. ABATEMENT	2,400,000			0	2,400,000	2,400,000				
			DANGEROUS BLDGS. ABATEMENT	2,700,000			0	2,700,000	2,700,000				
			DANGEROUS BLDGS. ABATEMENT	2,430,000		230	0	2,429,770	2,429,770				230
			DANGEROUS BLDGS. ABATEMENT	2,304,000			0	2,304,000	2,304,000				
			DANGEROUS BLDGS. ABATEMENT	3,071,700	20,724,835	1,955,703	1,340,644	2,588,329	3,928,973	0		230	615,059
			TOTAL DANGEROUS BUILDINGS ABATEMENT	32,112,403	20,724,835	1,955,933	1,340,644	31,628,902	32,969,446	0	0	230	615,289
320000001-2007	04	8418	DANGEROUS BUILDINGS ABATEMENT	1,599,368	1,599,368	1,599,368	1,395,025		1,395,025	1,295,996		303,372	204,343
320000001-2007	04	8417	CITY LEGAL DEPT TITLE SEARCHES	545,000	545,000	545,000	341,558		341,558	336,200		208,600	203,442
			TOTAL DANGEROUS BUILDINGS	37,873,471	25,940,903	4,340,249	3,598,791	34,545,554	38,015,345	1,895,621	0	855,261	1,330,458
320000002-2006	05	4534	ESSEN & SUPPORT SERV.	700,000		65,000	0	697,648	697,648			65,000	120,000
320000012-2006	05	5478	HOMELESS ASSISTIES/CP MATCH	362,052		0	6,889	362,052	368,941			(6,889)	3,558
			TOTAL ESSEN & SUPPORT SERV.	1,062,052	0	65,000	6,889	1,059,700	1,066,589	0	0	58,111	123,558
320000008-2006	05	5816	Mayor's Citizens' Assist-CDBG	261,930	120,000	120,000	0	261,930	261,930	0		3,556	3,556
320000002-2006	05	4527	SEARCH MOBILE OUTREACH	65,000	65,000	3,558	0	61,442	61,442	0		0	0
320000001-2006	05	5551	WALIP-KATRINA RENTAL	19,098	0	0	0	(70)	(70)	0		0	0
320000001-2006	05	5553	HEART PROJECT	302,452	302,452	190,586	160,523	102,636	263,159	192,421		29,253	30,062
320000001-2006	05	5534	ESSEN & SUPPORT (ESG MATCH)	886,190	686,190	364,401	182,313	321,789	484,102	183,675		202,088	202,088
320000001-2006	05	5527	SEARCH OUTREACH/HEALTH TRANS	135,000	120,000	25,824	10,824	109,176	120,000	24,108		3,299	15,000
320000001-2006	05	5565	SOLID WASTE-GARBAGE TRUCKS	280,000	280,000	112,377	110,762	167,623	278,385	110,762		1,615	1,615
320000001-2006	05	5566	BLUE TRIANGLE COMMTY CTR.	24,989	24,989	0	(0)	24,989	24,989	14,124		0	0
320000001-2006	05	5E11	SCORE	60,000	60,000	41,084	26,020	18,917	44,937	28,964		15,384	15,063
320000008-2006	05	S838	COVENANT COMMTY CAPITAL CORP.	50,000	50,000	17,708	17,708	32,292	50,000	25,042		0	0
320000001-2006	05	5561	MACEDONIA OUTREACH/CAREER CTR	200,000	200,000	232,223	141,424	49,330	190,754	159,671		9,246	90,799
320000001-2006	05	5544	EL CENTRE DE CORAZON	50,000	50,000	30,920	30,920	19,080	50,000	36,920		0	0
320000001-2006	05	5543	CENTER FOR MENTAL RETARD	240,000	240,000	168,102	168,102	0	168,102	160,477		79,524	70,896
320000001-2006	05	5528	SEARCH MOBILE OUTREACH	65,000	65,000	58,377	41,846	6,623	53,724	35,673		68,243	16,531
320000001-2007	05	6535	TUBERCULOSIS CONTROL	580,000	580,000	533,724	533,724	48,131	48,131	511,757		54,970	46,276
320000001-2007	05	6A72	HOMELESS MGMT INFO SYS	700,000	700,000	482,131	5,030	5,030	5,030	5,030		217,869	217,869
320000001-2007	05	6536	ESSEN & SUPPORT SERV-ESG MATCH	300,000	300,000	296,793	296,793	269,793	269,793	265,392		34,608	207
320000002-2006	05	4553	HEART-PROGRAM	200,000	200,000	74,847	74,847	39,006	74,847	39,006		160,994	125,153
320000001-2006	05	5542	HEALTHCARE FOR HOMELESS	100,000	100,000	97,511	97,511	0	97,511	74,993		25,007	25,007
320000001-2006	05	5538	DAY LABORER SHELTER	100,000	100,000	75,671	75,671	0	75,671	33,060		29,887	24,329
320000001-2007	05	6545	RIVERSIDE CLINIC	200,000	200,000	187,947	187,947	187,947	187,947	175,995		124,065	124,065
320000001-2006	05	5E12	EL CENTRO DE CORAZON	50,000	50,000	18,453	18,453	0	18,453	12,891		37,109	31,547
320000001-2006	05	5E13	#N/A MICRO-ENTREPRISE	400,000	0	0	0	0	0	0		0	0
320000001-2006	05	5E14	#N/A ACCION MICRO-ENTREPRISE	100,000	100,000	0	0	0	0	0		0	0
320000001-2006	05	5E45	SUPPORTIVE SERVICES	3,403	0	0	0	0	0	0		0	0
320000001-2006	05	5560	ENTREPRENEURIAL JOB TRAINING	202,500	202,500	62,813	62,813	0	62,813	0		139,687	139,687

2006 CAPER, CITY OF HOUSTON: TABLE 7
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32000001-2006 05	5S70	#N/A		COMMUNITY GARDEN PROGRAM	7,264	0	0	0	0	0	0	0	0	7,264
32000006-2006 05	S050	#N/A		COMMUNITY GARDEN PROGRAM	6,236	0	0	0	0	0	0	0	0	6,236
32000001-2007 05	6S27	#N/A		SEARCH MOBILE OUTREACH PROG	160,000	0	0	0	0	0	0	0	0	160,000
32000001-2007 05	6S43	#N/A		SUPPORTIVE HEALTH SERVICES	79,175	0	0	0	0	0	0	0	0	79,175
SUBTOTAL MISC PUBLIC SVC					6,736,799	4,433,641	4,347,233	2,716,251	2,235,467	4,951,718	2,424,859	0	1,174,458	1,630,982
32000001-2006 05A	6S16	7996		HOME DELIVERED MEALS CD	248,000	0	0	12,900	248,000	260,800	0	0	0	(12,800)
32000006-2006 05A	6S16	978		HOMEBOUND COBG AGING 98-100	261,930	0	0	26,787	261,930	288,727	0	0	0	(26,797)
32000001-2007 05A	6S14	8503		ELDERLY SERVICES-UNALLOCATED	581,000	581,000	581,000	562,286	562,286	562,286	560,514	0	26,486	18,714
SUBTOTAL SENIOR SERVICES					1,090,930	581,000	581,000	607,983	509,930	1,111,813	560,514	0	20,486	(20,883)
32000002-2006 05D	4S08	348		JUVENILE DELIQ. PROG.	856,594	606,296	606,296	119,355	813,000	932,355	0	0	0	486,941
32000006-2006 05D	5S08	1004		JUVENILE DELINQUENCY PREVENT.	815,000	0	0	0	815,000	815,000	0	0	0	39,300
32000001-2006 05D	5S03	8007		ANTI-GANG	3,236	195,688	30,854	29,694	0	29,694	56,839	0	10,950	1,160
32000001-2006 05D	5S08	8033		JUVENILE DELINQ. PREV.	649,539	274,869	160,988	374,650	374,650	535,648	235,369	0	113,871	113,891
32000001-2007 05D	6S08	8409		JUVENILE DELINQUENCY PREVENT	533,500	533,500	521,551	521,551	521,551	458,767	0	0	0	11,949
32000001-2007 05D	6S10	8516		YOUTH ENRICHMENT PROGRAM	556,721	556,721	556,721	556,721	556,721	556,721	540,265	0	16,516	16,516
32000001-2007 05D	6S50	8613		JEWISH COMMUNITY CENTER	150,000	24,500	24,500	8,395	0	8,395	2,069	0	22,431	16,105
32000001-2006 05D	5S13	#N/A		ADMIN DAY CARE/JUV DELINQ	150,000	155,500	155,500	0	0	0	0	0	0	150,000
32000001-2007 05D	6S11	#N/A		GRAFFITI REMOVAL/TRUANCY PROG	155,500	155,500	155,500	0	0	0	0	0	0	155,500
SUBTOTAL YOUTH SERVICES					3,566,590	1,959,948	2,371,560	1,396,714	2,002,650	3,399,364	1,293,269	0	187,291	974,846
32000002-2006 05H	4S38	358		DAY LABORER SHELTER-GULFTON	100,000	86,690	86,690	0	13,310	13,310	0	0	0	86,690
32000003-2006 05H	2S37	6684		OTHER DAY LABORER SITE OPER	65,000	24,213	7,950	7,950	16,263	24,213	7,950	0	0	0
32000002-2006 05H	4S39	7877		DAY LABORER SHELTER-2ND WARD	90,000	90,000	11,239	0	78,761	78,761	0	11,239	0	11,239
32000003-2006 05H	3S37	#N/A		OTHER DAY LABORER SHELTER	0	0	0	0	0	0	0	0	0	0
SUBTOTAL EMPLOYMENT SVCS					255,000	114,213	105,879	7,950	108,334	116,284	7,950	0	11,239	97,929
32000002-2006 05I	4S11	8397		ANTI-GANG GRAFFITI	93,968	93,968	93,968	91,911	0	91,911	82,201	0	11,767	2,057
32000003-2006 05I	3S09	362		ANTI-GANG	100,000	45,897	45,897	6,180	95,659	101,839	0	0	0	39,717
32000005-2006 05I	1S09	362		ANTI-GANG INITIATIVE	100,000	973	973	45,314	45,314	46,287	0	0	0	0
32000006-2006 05D	S784	362		ANTI-GANG INITIATIVE	153,448	709,972	13,500	13,499	139,949	153,448	97	0	2,225	0
SUBTOTAL CRIME AWARENESS					353,448	709,972	60,370	20,652	280,922	301,574	97	0	2,225	35,718
32000003-2006 05I	3S11	363		JUVENILE FIRE SETTERS	46,359	376,230	1,045	(326)	99,027	98,701	0	0	658	1,371
32000006-2006 05I	S009	8674		ANTI-GANG INIT.	65,217	65,217	58,981	58,981	0	8,116	8,116	0	57,101	0
SUBTOTAL CRIME AWARENESS					558,992	1,243,387	214,364	171,218	379,949	551,167	90,414	0	71,951	43,146
32000002-2006 05L	4S02	8524		Neighborhood Beautifica-Signs	11,100	11,100	4,865	4,865	0	4,865	0	0	0	0
32000003-2006 05L	3S02	8524		Neighborhood Beautifica-Signs	11,100	11,100	6,235	6,235	0	6,235	11,100	0	0	0
32000001-2007 05L	6S01	8408		DAYCARE UNALLOCATED	517,500	517,500	517,500	494,561	494,561	494,561	443,126	0	74,374	22,939
32000010-2006 05L	S601	#N/A		DAYCARE	3,000	3,000	3,000	0	0	0	0	0	0	3,000
32000012-2006 05L	S401	#N/A		DAYCARE	489	489	489	0	0	0	0	0	0	489
32000003-2006 05L	3S01	345		DAY CARE UNALLOCATED	943,641	3,641	3,641	0	940,000	940,000	0	0	0	3,641
32000003-2006 05L	2S01	345		DAY CARE UNALLOCATED	2,142	2,142	2,142	0	895,000	895,000	0	0	0	2,142
32000005-2006 05L	1S01	345		DAY CARE UNALLOCATED	16,404	16,404	16,404	0	895,000	895,000	0	0	0	16,404
SUBTOTAL DAYCARE					943,641	0	22,187	0	2,730,000	2,730,000	0	0	0	22,187
32000007-2006 05L	S901	7709		DAY CARE UNALLOCATED	50,100	217	217	0	50,100	50,100	0	0	0	217
32000002-2006 05L	4S01	7709		DAY CARE UNALLOCATED	496,406	546,507	352,200	24,371	473,000	497,371	41,717	0	18,743	327,829
SUBTOTAL DAYCARE					546,506	546,507	352,417	24,371	523,100	547,471	47,717	0	18,743	328,046
32000001-2006 05L	5S01	8032		DAY CARE UNALLOCATED	754,271	451,419	106,486	106,486	282,887	389,373	106,486	0	344,933	344,933
32000012-2006 05L	S402	616		CC/DAY CARE PROG. COST	0	0	7,701	7,701	0	7,701	0	0	0	(7,701)
32000006-2006 05L	S000	4128		AFTER SCHOOL UNALLOCATED	897,000	897,000	0	0	896,811	896,811	0	0	0	0
32000006-2006 05L	1S00	4128		AFTER SCHOOL PROGRAM	185,102	185,102	0	0	185,102	185,102	0	0	0	0

2006 CAPER, CITY OF HOUSTON: TABLE 7
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Grant	HUD PROG CODE	CITY ACCT. NO.	HUD ACCT. NO.	CDBG Program Description	Caper Original Budget	IDIS Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS INCEPTION TO DATE	CITY INCEPTION TO DATE	IDIS FISCAL YTD	AFMS PRE-IDIS EXPEND	IDIS AVAILABLE BALANCE	CITY AVAILABLE BALANCE
	05L	1500	4128	AFTER SCHOOL PROGRAM	705,727				705,727	705,727				
	05L	2500	4128	AFTER SCHOOL UNALLOCATED	284,852				284,421	612,148				0
	32000003-2006	05L	4128	AFTER SCHOOL UNALLOCATED	612,148		0	0	612,148	138,296			13,374	1,100
	32000003-2006	05L	3500	AFTER SCHOOL UNALLOCATED	155,831		1,100	0	773,260	138,296				
	32000003-2006	05L	3500	AFTER SCHOOL UNALLOCATED	3,607,709		1,100	0	773,260	138,296				
					3,613,720		1,100	0	3,595,765	1,647,255	0	0	13,374	1,100
					500,000		500,000	489,353	0	489,353	355,444	0	144,556	10,647
					780,000		201,606	131,118	0	609,512	131,118	0	170,488	70,488
					730,000		21,872	0	478,394	612,148	0	0	562,529	21,872
					135,000		135,000	119,575	0	119,575	108,459	0	26,501	15,425
					8,535,227		2,217,690	1,384,285	7,786,802	7,222,557	1,197,480	0	1,355,487	833,425
					610,000		610,000	(8,581)	567,930	559,349	0	0	59,233	50,651
					200,000		115,752	(115,752)	200,000	84,248	0	0	231,505	96,000
					610,000		110,000	14,000	610,000	624,000	0	0	59,233	378,158
					1,428,000		267,822	(110,334)	1,377,930	1,267,596	0	0	0	0
					200,000		200,000	0	0	0	0	0	200,000	200,000
					56,725		56,725	0	0	0	0	0	56,725	56,725
					0		0	0	0	0	0	0	0	0
					4,200		4,200	0	0	4,200	0	0	4,200	4,200
					280,925		280,925	0	0	0	0	0	0	280,925
					22,434,883		10,356,474	6,167,948	14,401,062	18,620,500	5,574,497	0	2,880,155	4,198,526
					33,750		1,290	2,220	24,260	26,480	2,219	0	0	(930)
					140,000		22,817	0	140,000	140,000	0	0	25,633	22,817
					366,011		66,326	82,540	262,200	344,740	82,540	0	0	(16,214)
					258,489		284,174	147,966	185,807	333,773	77,446	0	20,921	(49,596)
					100,000		8,619	0	100,000	100,000	5,802	0	0	8,619
					886,250		197,419	232,728	712,267	944,993	168,007	0	46,554	(35,307)
					141,250		506,736	138,736	11,020	149,756	128,729	0	1,000	(6,506)
					150,000		0	0	149,986	149,986	0	0	0	0
					141,000		0	0	140,800	140,800	0	0	0	0
					491,654		0	0	491,654	491,654	0	0	0	0
					823,904		506,736	138,736	793,472	932,208	128,729	0	1,000	(8,506)
					27,891		3,937	0	0	0	0	0	0	3,937
					23,955		11,977	23,955	0	23,955	11,977	0	0	(11,977)
					51,846		15,914	23,955	0	23,955	11,977	0	0	(8,041)
					250,000		0	0	0	0	0	0	0	0
					250,000		0	0	0	0	0	0	0	0
					500,000		0	0	0	0	0	0	0	0
					941,788		1,011	0	941,788	941,788	0	0	0	0
					27,140		0	0	25,640	25,640	0	0	0	1,011
					1,570,534		1,570,534	0	1,570,534	1,570,534	0	0	0	0
					1,493,370		1,493,370	0	1,493,370	1,493,370	0	0	0	0
					491,071		491,071	0	491,071	491,071	0	0	0	0
					1,273,810		1,273,810	0	1,273,810	1,273,810	0	0	0	0
					1,042,629		1,042,629	0	1,042,629	1,042,629	0	0	0	0
					1,137,500		1,137,500	0	1,137,500	1,137,500	0	0	0	0
					860,100		860,100	0	860,100	860,100	0	0	0	0
					257,400		257,400	0	257,400	257,400	0	0	0	0
					510,000		510,000	0	510,000	510,000	0	0	0	0
					705,000		705,000	0	705,000	705,000	0	0	0	0
					8,982,014		17,075	0	8,982,014	8,982,014	0	0	0	17,075

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32000006-2006-14A	H601		895	WATER/SEWER HOOKUPS	132,288	0	0	0	32,288	32,288	0	0	0	0
32000010-2006-14A	H625		3249	HOMEOWNERSHIP/URBAN LEAGUE	136,034	139,962	0	0	133,034	133,034	0	0	0	0
32000003-2006-14A	3HA2		7330	EMERGENCY HOME REPAIR	79,947	1	1	0	79,946	79,946	0	0	0	1
32000003-2006-14A	2HA3		8165	EMERG. REPAIR-\$20K PROG.	143,944	0	0	0	80,446	80,446	0	0	0	0
32000006-2006-14A	H603		8185	EMERG. REPAIR - \$15,000---	4,769	0	0	0	2,320	2,320	0	0	0	0
32000001-2007-14A	6HAB		8415	LEAD BASED PAINTING	1,000,000	1,000,000	1,000,000	318,120	0	318,120	305,370	0	694,630	681,860
32000001-2006-14A	5HA1		#N/A	EMERGENCY REPAIR PROGRAM	500,000	0	0	0	0	0	0	0	0	0
32000002-2006-14A	4HA3		#N/A	EMERG. REPAIR-REINSPECTIONS	160,375	160,375	160,375	0	0	0	0	0	0	160,375
32000007-2006-14A	4915		#N/A	NTL ASSOC. MINRTY CON-PSI	(1,044)	(1,044)	(1,044)	(1,476)	0	(1,476)	0	0	0	432
32000010-2006-14A	H626		#N/A	MOLD REMEDIATION INVEST.	1,950	1,950	29	0	1,922	1,922	0	29	0	29
32000001-2007-14A	bHA1		#N/A	S/F HOUSING REPAIR PROGRAM	1,299,269	1,299,269	1,299,269	0	0	0	0	0	0	1,299,269
				SUBTOTAL SINGLE FAMILY HOUSING	13,486,518	10,121,976	2,276,715	376,644	10,359,398	10,676,042	305,370	0	694,630	2,160,071
32000006-2006-14B	H611		1201	ACQ/REHAB MAXEY VILLAGE	1,234,144	0	0	0	1,234,143	1,234,143	0	0	0	0
32000003-2006-14B	3HA6		7824	GOLDBERG TOWERS	1,056,380	2,142,707	11,859	0	1,044,521	1,044,521	0	0	0	11,859
32000002-2006-14B	4HA7		8122	M/F PROJECT DELIVERY COSTS	261,500	261,500	51,375	38,147	210,125	248,272	77,272	0	13,228	13,228
32000001-2006-14B	5HA9		8608	ROCKWELL CMNTY 26 LP CMNO REAL	1,000,000	4,375,000	1,000,000	1,000,000	0	1,000,000	4,375,000	0	0	0
32000002-2006-14B	4HA9		8608	ROCKWELL CMNTY 26 LP CMNO REAL	1,278,166	1,278,166	1,278,166	1,278,166	1,278,166	1,278,166	0	0	0	0
32000003-2006-14B	3HA3		8608	ROCKWELL CMNTY 26 LP CMNO REAL	461,076	461,076	461,076	461,076	461,076	461,076	0	0	0	0
32000009-2006-14B	H718		8608	ROCKWELL CMNTY 26 LP CMNO REAL	180,027	180,027	180,027	180,027	180,027	180,027	0	0	0	0
32000001-2007-14B	6HA9		8608	ROCKWELL CMNTY 26 LP CMNO REAL	1,455,731	1,455,731	1,455,731	1,455,731	1,455,731	1,455,731	0	0	0	0
				SUBTOTAL MULTIFAMILY HOUSING	4,375,000	4,375,000	4,375,000	4,375,000	0	4,375,000	4,375,000	0	0	0
32000001-2006-14B	5HA5		#N/A	MULTI-FAMILY ACQUIREHAB	850,000	0	0	0	0	0	0	0	0	0
32000002-2006-14B	4HA4		#N/A	CLOUDBREAK/US VETS M/F ACQ.	25,706	25,706	25,706	0	0	0	0	0	0	25,706
32000001-2007-14B	6HA7		#N/A	CLOUDBREAK/US VETS M/F ACQ.	286,814	286,814	286,814	0	0	0	0	0	0	286,814
32000003-2006-14B	3HA5		#N/A	MULTI-FAMILY ACQUIREHAB	0	0	0	0	0	0	0	0	0	(11,159)
32000001-2007-14B	6HA5		#N/A	MULTI-FAMILY ACQUISITION REHAB	1,038,186	1,038,186	1,038,186	0	0	0	0	0	0	1,038,186
				SUBTOTAL MULTIFAMILY HOUSING	9,127,740	6,779,207	5,777,760	4,413,147	2,488,789	6,807,936	4,452,272	0	13,228	1,364,633
32000001-2006-14C	3HA6		#N/A	PUBLIC HOUSING MODERN PROG.	750,000	750,000	750,000	0	0	0	0	0	0	750,000
32000001-2006-14C	5HA7		#N/A	TELEPHONE RD SITE IMPROVEMENTS	473,699	473,699	473,699	0	0	0	0	0	0	473,699
32000001-2006-14C	5HA4		#N/A	KELLY RD SITE IMPROVEMENTS	276,302	276,302	276,302	0	0	0	0	0	0	276,302
32000012-2006-14H	H428		610	F177 H.R. PROJECT MGMT. SERV.	175,000	82	82	0	174,918	174,918	0	0	0	82
32000002-2006-14H	4HA6		660	GENERAL HOUSING ADMIN.	1,500,000	73,887	73,887	73,887	1,426,113	1,500,000	0	0	0	0
32000003-2006-14H	3HA8		660	GENERAL HOUSING ADMIN.	1,204,700	7,875	7,875	0	1,197,148	1,197,148	0	0	0	7,875
32000012-2006-14H	H403		660	HOUSING REHAB ADMINISTRATION	538,179	22	22	0	538,158	538,158	0	0	0	22
32000005-2006-14H	1HA8		660	GENERAL HOUSING ADMIN.	1,099,512	6,769,174	15,845	0	1,083,668	1,083,668	4,065	0	0	15,845
32000006-2006-14H	HX06		660	GENERAL HOUSING ADMIN.	1,076,872	89,613	89,613	5,538	987,259	992,797	0	0	0	84,075
32000007-2006-14H	H506		660	GENERAL HOUSING ADMIN.	757,441	32,009	32,009	1,518	725,432	726,950	0	0	0	30,491
32000008-2006-14H	H807		660	GENERAL HOUSING ADMIN.	746,662	2,401	2,401	0	744,263	744,263	0	0	0	2,401
32000009-2006-14H	H700		660	GENERAL HOUSING ADMIN.	724,490	73	73	0	724,408	724,408	0	0	0	73
32000010-2006-14H	H600		660	GENERAL HOUSING ADMIN.	773,176	40,303	40,303	0	732,873	732,873	0	0	0	40,303
				SUBTOTAL HOUSING ADMINISTRATION	8,421,022	6,769,174	262,027	80,943	8,159,322	8,240,265	4,065	0	2,914	181,064
32000011-2006-14H	H505		661	RELOC. URBAN HOMESTEADING	474,419	6,200	6,200	6,200	468,220	474,420	0	0	0	0
32000003-2006-14H	3HA5		661	RELOCATION ADMIN.	254,300	2,277,017	2,385	0	251,592	251,592	0	0	0	2,385
				SUBTOTAL HOUSING ADMIN	728,719	2,277,017	8,585	6,200	719,812	726,012	0	0	2,954	2,385
32000001-2006-14H	5HA8		7972	GENERAL HOUSING ADMIN	1,556,000	1,556,000	284,996	284,996	1,271,004	1,556,000	164,019	0	0	0
32000001-2007-14H	6HA6		8419	GENERAL PROGRAM ADMINISTRATION	1,540,000	1,540,000	1,540,000	1,240,622	1,240,622	1,423,156	0	0	0	299,376
32000001-2007-14H	6HA6		#N/A	M/F WORKOUT PROJECTS	500,000	500,000	500,000	0	0	0	0	0	0	500,000
				SUBTOTAL HOUSING ADMINISTRATION	14,420,742	12,142,191	4,095,689	1,612,761	10,325,056	11,937,817	1,591,240	0	99,049	2,482,929

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100	400	400	HOUSTON BUS DEV. EXPENSES	5,869,518	485,930	5,689,481	0	180,037	180,037	49,347	0	312,592	5,689,481
100	400	400	HOUSING FOR HOMELESS	121,000	133,415	36,581	18,728	121,600	121,600	39,564	0	16,564	3,420
100	400	400	HOUSING FOR HOMELESS	133,415	133,415	133,415	101,016	97,824	116,552	101,016	0	32,350	32,350
100	400	400	HOUSING FOR HOMELESS	23,955	23,955	11,977	0	0	101,016	11,977	0	11,977	11,977
100	400	400	HOUSING FOR HOMELESS	62,584	62,584	62,584	0	6	0	0	0	0	62,584
			TOTAL NON-PROFIT PLANNING	482,381	280,785	273,568	119,744	218,824	338,568	152,498	0	61,240	153,823
100	400	400	HOUSING FOR HOMELESS	6,551,000	6,544,828	2,227,800	1,099,639	5,259,406	6,539,045	1,028,452	0	166,656	1,122,101
100	400	400	MAYORS CITIZEN ASST. ADMIN.	695,000	695,000	3,681	1	693,391	693,392	19,566	0	2,976	3,690
100	400	400	LEGAL DEPT ADMIN	343,000	305,000	109,814	54,845	233,186	288,031	41,868	0	23,115	54,961
100	400	400	FINANCE & ADMIN BUDGET OFC	104,300	164,300	9,039	4,599	95,261	99,860	3,456	0	5,583	4,440
100	400	400	HOUSING PROGRAM ADMIN	6,052,100	36,465,067	108,165	53,166	5,944,635	5,997,895	1,639	0	61,893	55,611
100	400	400	HOUSING PROGRAM ADMIN	5,662,396	45,723	45,723	(20,977)	5,636,352	5,615,975	0	0	0	66,700
100	400	400	HOUSING PROGRAM ADMIN	5,412,660	19,320	19,320	0	5,393,341	5,393,341	0	0	0	19,320
100	400	400	HOUSING PROGRAM ADMIN	4,915,000	5,162	5,162	0	4,909,958	4,909,958	0	0	0	5,162
100	400	400	HOUSING PROGRAM ADMIN	4,520,113	4,357	4,357	0	4,515,759	4,515,759	0	0	0	4,357
100	400	400	HOUSING PROGRAM ADMIN	4,438,118	297	297	0	4,618,453	4,618,453	0	0	0	297
100	400	400	HOUSING PROGRAM ADMIN	4,762,254	8,455	8,455	0	4,429,663	4,429,663	0	0	0	8,455
100	400	400	HOUSING PROGRAM ADMIN	4,680,844	39,760	48,976	(8)	4,722,555	4,722,555	0	0	0	39,760
100	400	400	HOUSING PROGRAM ADMIN	4,265,871	16,759	16,759	631	4,249,112	4,249,112	0	0	0	46,965
100	400	400	HOUSING PROGRAM ADMIN	1,500,751	438	438	0	1,500,313	1,500,313	0	0	0	1,500,751
			TOTAL HOUSING PROGRAM ADMIN	50,841,541	36,465,067	312,081	32,812	50,552,213	50,585,025	1,639	0	61,893	279,269
100	400	400	FINANCE & ADMIN BUDGET	27,195	27,195	27,195	0	0	0	0	0	0	27,195
100	400	400	CITIZEN ASSISTANCE OFFICE	695,000	4,232,945	48,154	355	658,305	658,660	42,987	0	123	47,960
100	400	400	CITIZEN ASSISTANCE OFFICE	658,000	3,235	3,235	50,653	654,765	705,418	0	0	0	(47,417)
100	400	400	CITIZEN ASSISTANCE OFFICE	619,512	12,804	12,804	0	606,708	606,708	0	0	0	12,804
100	400	400	CITIZEN ASSISTANCE OFFICE	605,000	40,000	2,450	0	602,550	602,550	0	0	0	2,450
100	400	400	CITIZEN ASSISTANCE OFFICE	589,900	11,383	11,383	0	578,517	578,517	0	0	0	11,383
100	400	400	MAYORS CITIZEN ASSISTANCE	516,000	1,353	1,353	22,872	514,656	537,528	0	0	0	1,353
100	400	400	MAYORS CITIZEN ASST ADMIN	446,694	740	740	0	446,721	446,721	0	0	0	740
			TOTAL CITIZEN ASSISTANCE OFFICE	4,130,106	4,232,945	80,118	73,881	4,062,222	4,136,103	42,987	0	123	6,276
100	400	400	MCCORMELL & JONES-AUDITS	48,000	48,000	24,400	0	23,600	23,600	0	0	24,400	24,400
100	400	400	LENDER SUPPORT SYSTEMS	16,355	16,355	5,715	0	10,640	10,640	0	0	5,715	5,715
100	400	400	HARRY AFADAPA & ASSOC-AUDIT	25,000	25,000	600	0	24,400	24,400	0	0	600	600
100	400	400	BROOKS W HOWELL	40,000	40,000	20,750	0	19,250	40,000	0	0	0	0
100	400	400	HOUSING PROGRAM ADMINISTRATION	6,548,371	6,548,371	6,546,371	4,622,167	4,622,167	4,622,167	0	0	927,368	1,056,204
100	400	400	LEGAL DEPARTMENT ADMIN	305,000	305,000	290,989	290,989	290,989	290,989	290,989	0	16,339	14,011
100	400	400	FINANCE & ADMIN BUDGET OFFICE	104,300	104,300	95,397	0	95,397	95,397	0	0	32,754	8,373
			SUBTOTAL CDBG ADMINISTRATION	62,821,497	55,434,166	9,778,865	6,295,081	60,973,569	67,268,650	7,146,237	0	1,266,042	3,483,764
100	400	400	FAIR HOUSING ADMIN	155,000	155,000	27,804	(1,981)	127,196	125,215	5,690	0	27,936	19,765
100	400	400	FAIR HOUSING ADMIN	155,000	155,000	165,497	155,000	155,000	155,000	0	0	56,631	56,631
100	400	400	FAIR HOUSING ADMIN	155,000	155,000	155,000	155,000	155,000	155,000	0	0	0	0
100	400	400	FAIR HOUSING ADMIN	155,000	155,000	143,675	143,675	143,675	143,675	0	0	183,059	183,059
100	400	400	FAIR HOUSING ADMIN	183,059	183,059	94,000	94,000	94,000	94,000	0	0	94,000	94,000
100	400	400	FAIR HOUSING ADMIN	159,629	159,629	159,629	159,629	159,629	159,629	0	0	0	0

COMMUNITY DEVELOPMENT BLOCK GRANT SPENDING DETAIL
 DETAILED BY HUD'S ACTIVITY / CITY'S ACCOUNT

HUD PROG CODE	CITY ACCT. NO.	HUD ACCT. NO.	CDBG Program Description	Caper Original Budget	IDIS Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS INCEPTION TO DATE	CITY INCEPTION TO DATE	IDIS FISCAL YTD	AFMS PRE-IDIS EXPEND	IDIS AVAILABLE BALANCE	CITY AVAILABLE BALANCE
40	4453	503	FAIR HOUSING ADMIN	144,115				144,115					
		504	FAIR HOUSING ADMIN	155,000	1,182,829	616	616	155,000	155,000	239			
		504	FAIR HOUSING ADMIN	1,664,975	1,182,829	616	616	1,664,359	1,664,000	239	0	30,631	0
			SUBTOTAL FAIR HOUSING ADMIN	1,819,975	1,337,829	28,420	(1,365)	1,791,555	280,215	5,959	0	84,567	29,785
			TOTAL PLANNING AND ADMINISTRATION	65,103,863	57,052,780	10,080,853	11,069,495	62,983,948	67,887,433	7,304,634	0	1,409,849	3,667,393
			TOTAL PENDING COUNCIL APPROVAL										
			TOTAL CDBG	218,361,495	161,578,664	70,548,985	39,928,498	150,352,352	182,527,525	32,134,842	0	15,172,699	35,260,722

TABLES 8, 8A

**COMMUNITY DEVELOPMENT BLOCK GRANT
FINANCIAL SUMMARY AND
RELATED SCHEDULES**

CDBG FINANCIAL SUMMARY

1. Name of Grantee CITY OF HOUSTON TEXAS	2. Grant Number B06MC480018	3. Reporting Period From: 7/1/05 To: 6/30/07
Part I: Summary of CDBG Resources		
1. Unexpended CDBG funds at end of previous reporting period (bal for prior program yrs)		\$61,108,149.86
2. Entitlement Grant from form HUD 7082		\$30,757,450.00
3. Surplus Urban Renewal funds		\$0.00
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$0.00
5. Program Income Received by	Grantee (Column A)	Subrecipient (Col B)
a. Revolving Funds	2,369,839.80	1,764,602.04
b. Other (Identify below. Provide details c)	\$462,893.99	\$1,634,151.94
c. Total Program Income (sum of columns a and b)	\$6,231,487.77	
6. Prior Period Adjustments		\$0.00
7. Total CDBG funds available for use during this reporting period		\$98,097,087.63
Part II: Summary of CDBG Expenditures		
8. Total expenditures reported (including Section 108)		\$39,928,497.86
9. Total expended for planning and administration		\$6,413,459.88
10. Amount subject to low/mod benefit calculation (line 8 minus line 9)		\$33,515,037.98
11. Unexpended balance (line 7 minus line 8)		\$58,168,589.77
Part III: Low/Mod Benefit This Reporting Period		
12. Total low/mod credit for multi-unit housing expenditures		\$0.00
13. Total from all other activities qualifying as low/mod expenditures less Slum Blight		\$29,170,592.98
14. Total (line 12 plus line 13)		\$29,170,592.98
15. Percent benefit to low/mod persons (line 14 divided by line 10)		87.0%
Part IV: Low/Mod Benefit for Multi-year Certifications		
Program Years covered in certification PY _____ PY _____ PY _____		
16. Cumulative net expenditures subject to program benefit calculation		N/A
17. Cumulative expenditures benefitting low/mod income persons		N/A
18. Percent benefit to low/mod persons (line 17 divided by line 16)		N/A
Part V: Public Service (PS) Cap Calculation		
19. Total PS expenditures		\$6,167,947.66
20. Total PS unliquidated obligations		\$1,645,435.08
21. Sum of Line 19 and line 20		\$7,813,382.74
22. Total PS unliquidated obligations reported at the end of the previous reporting period		\$2,101,053.00
23. Net obligations for public services (line 21 minus line 22)		\$5,712,329.74
24. Amount of program income received in the preceding program year		\$5,603,659.00
25. Entitlement grant amount (from line 2)		\$30,757,450.00
26. Sum of line 24 and 25		\$36,361,109.00
27. Percent funds obligated for public service activities (line 23 divided by line 26)		15.71%
Part VI: Planning and Program Administration Cap Calculation		
28. Amount subject to planning and administrative cap (line 2 plus 5c)		\$36,988,937.77
29. Total planning and administration expenditures (line 9)		\$6,413,459.88
30. Total P&A unliquidated obligations		\$362,561.00
31. Sum of line 29 and line 30		\$6,776,020.88
32. Total P&A unliquidated obligations reported at the end of the previous reporting period		\$147,865.00
33. Net obligations for planning and administration		\$6,628,155.88
34. Percent of funds obligated for planning and administration (line 33 divided by line 28)		17.92%

**2006 CAPER, CITY OF HOUSTON: TABLE 8A
CDBG FINANCIAL SUMMARY**

Part I: Summary of CDBG Resources

		ADJUSTMENTS		
1. Unexpended CDBG funds at the end of the previous period		61,108,149.86	0.00	61,108,149.86
Entitlement Grant from form HUD-7082		30,757,450.00	0.00	30,757,450.00
3. Surplus Urban Renewal Funds		0.00	0.00	0.00
4. Section 108 Guaranteed Loan Funds (Principal Amount)		0.00	0.00	0.00
Program Income received by:				
	Grantee	Subrecipient		
	(Column A)	(Column B)		
a. Revolving Funds	2,369,839.80	1,764,602.04		
b. Other (Identify below)	462,893.99	1,634,151.94		
5. Total Program Income (sum of columns a and b)		6,231,487.77	0.00	6,231,487.77
6. Prior Period Adjustments (if negative, enclose in brackets)			0.00	0.00
7. Total CDBG funds available for use during this period		<u>98,097,087.63</u>	<u>0.00</u>	<u>98,097,087.63</u>

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on activity summary		39,928,497.86	0.00	39,928,497.86
9. Total expended for Planning & Admin		6,413,459.88		
10. Amount subject to Low/Mod Benefit Calculation		33,515,037.98		
11. CDBG funds used for Section 108 principal & interest pmts		0.00	0.00	0.00
12. Total expenditures (line 8 plus line 11)		<u>39,928,497.86</u>	<u>0.00</u>	<u>39,928,497.86</u>
13. Unexpended balance (line 7 minus line 12)		<u>58,168,589.77</u>	<u>0.00</u>	<u>58,168,589.77</u>

**RECONCILIATION OF LINE OF CREDIT AND CASH BALANCES
TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR**

UNEXPENDED BALANCE SHOWN ON GPR		58,168,589.77	0.00	58,168,589.77
ADD:				
LOC Balance		37,833,832.60	0.00	37,833,832.60
Cash on Hand				
Grantee Program Account		22,957,903.76	2,155,141.90	25,113,045.66
Subrecipient Program Accounts		512,819.13	(3,298,826.86)	(2,786,007.73)
Revolving Fund Cash Balances		1,692,840.71		1,692,840.71
	Subtotal Cash on Hand	<u>25,163,563.60</u>	<u>(1,143,684.96)</u>	<u>24,019,878.64</u>
SUBTRACT:				
Grantee Program Liabilities		1,393,630.81	2,291,490.66	3,685,121.47
Subrecipient Program Liabilities		0.00	0.00	0.00
	Subtotal Liabilities	<u>1,393,630.81</u>	<u>2,291,490.66</u>	<u>3,685,121.47</u>
TOTAL RECONCILING BALANCE		<u>61,603,765.39</u>	<u>(3,435,175.62)</u>	<u>58,168,589.77</u>
TOTAL RECONCILING BALANCE OVER/(UNDER) UNEXPENDED BALANCE		<u>3,435,175.62</u>	<u>(3,435,175.62)</u>	<u>0.00</u>

NOTES:

Subrecipient Program Accounts:

HBDI PROGRAM INCOME	(3,398,753.93)
	99,927.12

Subrecipient Program Acct Subtotal (3,298,826.86)

Grantee Liability Adjustments

Revolving Interest Payable to HUD	84,765.80
Payroll correction	2,206,724.86

Grantee Liability Subtotal 2,291,490.66

* This amount will not be reimbursed to HUD until we collect an employment of \$325,078.10. There is still an existing pay balance of \$240,519.40 that need to be collected.

UNPROGRAMMED FUNDS CALCULATION

Amount of Funds Available During the Reporting Period		
Add: Income Expected but not yet realized		\$98,097,087.63
	Subtotal	0
Less: Total Budgeted Amount		<u>\$98,097,087.63</u>
	Unprogrammed Balance	0.00
		<u>\$98,097,087.63</u>

TOTAL BUDGETED AMOUNT:

CDBG Unexpended balance, 6/30/05	61,108,150
Original CDBG 30th Year (B05) Grant	34,244,067
CDBG Reprogrammed Prog Income during FY05	0
Section 108 Funds Drawn	0
Section 108 Prog Income Reported	1,764,602
Retainages Payable	447,989
Advances	527,692
TOTAL	<u><u>98,092,500</u></u>

PLANNING AND PROGRAM ADMINISTRATION FOR 2006 CAPER
 DETAILED SPENDING AND OBLIGATIONS WITH ADMINISTRATION
 CAP CALCULATION

Client	HUD PROG CODE	CITY ACCT. NO	HUD ACCT. NO	CDBG Program Description	Caper		SAP Fiscal YTD	AFMS INCEPTION TO DATE	CITY INCEPTION TO DATE	ENCUMBERED OBLIGATED AS OF 06/30/07	AVAILABLE BALANCE
					Original Budget	Current Budget Amt					
32000001-20020	4A71	512		COALITION FOR HOMELESS	121,000	30,000	0	121,000	121,000		30,000
32000001-20020	5A71	8006		COALITION FOR HOMELESS	133,415	35,591	18,728	97,824	116,552	16,864	16,864
32000001-20020	6A71	8412		COALITION FOR HOMELESS	133,415	133,415	101,016		101,016	19,964	32,399
32000012-20020	B415	8694		TSU DEMONSTRATION	11,977	11,977	0	0	0	0	11,977
32000001-20020	5A72	#N/A		HOMELESS MGMT INFO SYS	62,584	62,584	0	0	0	0	62,584
				TOTAL NON-PROFIT PLANNING	462,391	273,568	119,744	218,824	338,568	36,848	153,823
32000001-20021A	5A20	7964		CDBG PROGRAM ADMIN	6,551,060	2,227,800	1,099,639	5,259,406	6,359,045	253,652	1,128,161
32000001-20021A	5A50	7965		MAYORS-CITIZEN ASST. ADMIN.	695,000	3,681	1	693,391	693,392	0	3,680
32000001-20021A	5A90	7966		LEGAL DEPT. ADMIN	343,000	109,814	54,845	233,186	288,031	0	54,969
32000001-20021A	5A92	7967		FINANCE & ADMIN. BUDGET OFC.	104,300	9,039	4,599	95,261	99,860	0	4,440
32000005-20021A	4A20	279		CDBG PROGRAM ADMIN.	6,052,100	108,185	53,166	5,944,639	5,997,805	0	55,019
32000003-20021A	3A20	279		CDBG PROGRAM ADMIN.	5,662,396	45,723	(20,977)	5,636,552	5,615,575	21,835	66,700
32000003-20021A	2A20	279		CDBG PROGRAM ADMINISTRATION	5,412,660	19,320	0	5,393,341	5,393,341	0	19,320
32000005-20021A	1A20	279		CDBG PROGRAM ADMIN.	12,684	14,709	0	0	0	0	14,709
32000006-20021A	A020	279		CDBG PROGRAM ADMIN.	4,915,000	5,162	0	4,909,958	4,909,958	0	5,162
32000007-20021A	A920	279		CDBG PROGRAM ADMIN.	4,520,113	4,357	0	4,515,759	4,515,759	0	4,357
32000008-20021A	A601	279		CDBG PROGRAM ADMIN.	4,618,750	297	0	4,618,453	4,618,453	0	297
32000010-20021A	A601	279		CDBG PROGRAM ADMIN.	4,438,118	8,455	0	4,429,663	4,429,663	0	8,455
32000011-20021A	A507	279		CDBG PROGRAM ADMIN	4,762,254	39,700	0	4,722,555	4,722,555	0	39,700
32000017-20021A	A406	279		CDBG PROGRAM ADMIN	4,680,844	48,976	(8)	4,631,868	4,631,860	8	48,965
32000013-20021A	A303	279		CDBG PROGRAM ADMIN	4,265,871	16,759	631	4,249,112	4,249,743	0	16,129
32000019-20021A	A401	279		PROGRAM ADMINISTRATION 15TH VR	1,500,751	438	0	1,500,313	1,500,313	0	438
					50,841,541	312,081	32,812	50,552,213	50,585,025	21,843	279,269
32000002-20021A	4A92	313		FINANCE & ADMIN. BUDGET	27,195	27,195	0	0	0	0	27,195
32000012-20021A	4A50	511		CITIZEN ASSISTANCE OFFICE	695,000	48,154	355	658,305	658,660	0	47,798
32000003-20021A	2A50	511		CITIZEN ASSISTANCE OFFICE	658,000	3,235	50,653	654,765	705,418	0	(47,417)
32000005-20021A	1A50	511		CITIZEN ASSISTANCE OFFICE	619,512	12,804	0	606,708	606,708	0	12,804
32000006-20021A	A050	511		CITIZEN ASSISTANCE OFFICE	605,000	2,450	0	602,550	602,550	0	2,450
32000007-20021A	A950	511		CITIZEN ASSISTANCE OFFICE	589,900	11,383	0	578,517	578,517	0	11,383
32000008-20021A	A850	511		MAYOR'S CITIZEN ASSISTANCE	516,000	1,353	22,872	514,656	537,528	0	(21,520)
32000009-20021A	A750	511		MAYORS-CITIZEN ASST. ADMIN.	446,694	740	0	446,721	446,721	0	740
					4,130,106	80,118	73,881	4,062,222	4,136,103	0	6,258
32000011-20021A	A595	6856		MCCONNELL & JONES-AUDITS	48,000	24,400	0	23,600	23,600	0	24,400
32000004-20021A	2HC1	7488		LENDER SUPPORT SYSTEMS	16,355	5,715	0	10,640	10,640	0	5,715
32000006-20021A	H019	8024		HARRY AFADAPA & ASSOC-AUDIT	25,000	600	0	24,400	24,400	0	600
32000002-20021A	4A22	8154		BROOKS W. HOWELL	40,000	20,750	20,750	19,250	40,000	0	0
32000001-20021A	6A20	8411		CDBG PROGRAM ADMINISTRATION	6,548,371	4,622,167	290,989	4,622,167	4,622,167	50,148	1,926,204
32000001-20021A	6A90	8413		LEGAL DEPARTMENT ADMIN	305,000	290,989	0	290,989	290,989	0	14,011

TABLE 8B

**COMMUNITY DEVELOPMENT BLOCK GRANT
REVENUE/PROGRAM INCOME REPORT
HOUSTON BUSINESS DEVELOPMENT
INCORPORATED**

2006 CAPER, CITY OF HOUSTON: TABLE 8B
REVENUE/PROGRAM INCOME REPORT
CDBG AND SECTION 108 PROGRAMS

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Principal Payment Rental Rehab	0	0	118,028	0	118,028
Interest Payment Rental Rehab	0	0	174,152	0	174,152
Subtotal Rental Rehab Loans	0	0	292,180	0	292,180
Principal Payment HHIP	0	0	17,235	0	17,235
Interest Payment HHIP	0	0	2,716	0	2,716
Other Fees HHIP	0	0	0	0	0
Subtotal HHIP Loans	0	0	19,951	0	19,951
Principal Payment Afford Housing	0	0	83,018	0	83,018
Interest Payment Afford Housing	0	0	67,618	0	67,618
Subtotal Affordable Housing	0	0	150,636	0	150,636
Interest on Investments/Sec 108	0	0	0	0	0
HSBDC Loans Principal	481,704	0	0	0	481,704
HSBDC Loans Interest	0	0	0	0	0
Micro Loan Principal	709,851	0	0	0	709,851
Micro Loan Interest	0	0	0	0	0
Spec. Dev. Loan Principal	365,000	0	0	0	365,000
Spec. Dev. Loan Interest	813,285	0	0	0	813,285
Other Fees	0	0	0	0	0
Transfer from Grant	0	0	0	0	0
Subtotal Section 108 Loans	2,369,840	0	0	0	2,369,840
Miscellaneous Revenue	0	0	239	0	239
Recoveries	0	0	0	0	0
Demolition	0	0	0	0	0
Judgments	0	0	0	0	0
Day Care Service	0	0	0	0	0
Prior Year Revenue	0	0	0	0	0
Custom Service Fees	0	0	0	0	0
Sale of Obsolete City Vehicles	0	0	111	0	111
Other Fees	0	0	0	0	0
Subtotal Other Program Income	0	0	350	0	350
TOTAL PROGRAM INCOME	2,369,840	0	463,117	0	2,832,957

**2006 CAPER, CITY OF HOUSTON: TABLE 8B
REVENUE/PROGRAM INCOME REPORT
HBDI**

REVENUE DESCRIPTION	REVOLVING FUND SUBRECIPIENT	NON- REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Principal Payment SBL	1,764,602.04	0.00	1,764,602.04
Interest Payment SBL		317,045.67	317,045.67
Other Fees SBL		44,572.19	44,572.19
Subtotal SBL Loans	1,764,602.04	361,617.86	2,126,219.90
Building Space	0.00	1,142,633.07	1,142,633.07
Misc Service-Palm Center	0.00	129,901.01	129,901.01
Subtotal Buildings	0.00	1,272,534.08	1,272,534.08
Miscellaneous Revenue	0.00	0.00	-
Recoveries	0.00	0.00	-
Demolition	0.00	0.00	-
Day Care Service	0.00	0.00	-
Prior Year Revenue	0.00	0.00	-
Custom Service Fees	0.00	0.00	-
Sale of Obsolete City Vehicles	0.00	0.00	-
Other Fees	0.00	0.00	-
Subtotal Other Program Income	0.00	0.00	-
TOTAL PROGRAM INCOME HBDI	1,764,602.04	1,634,151.94	3,398,753.98

HSBDI EXPENSES:

LOANS FUNDED WITH PROGRAM INCOME	1,068,000.00
OPERATING EXPENSES	1,749,519.02
SUBTOTAL	<u>2,817,519.02</u>
EXCESS PROGRAM INCOME OVER EXPENSES	<u>581,234.96</u>

This excess program income amount will not be entered into IDIS until HSBDI has enough expenses to offset the HBDI program income. This is done so that the City portion of program income will not be distorted.

There were other loans that were Grant Funded loans. They were:

Office Design Concept	20,000.00
Devine Hats & Accessories	15,000.00
Oscar's Landscaping Services	20,000.00
Lumber yard FSBS	10,000.00
Little People's Learning Tree	10,000.00
Celltronix	10,000.00
Little Oasis	15,000.00
FMCO	10,000.00

2006 CAPER, CITY OF HOUSTON: TABLE 8B
REVENUE/PROGRAM INCOME REPORT
HBDI

REVENUE DESCRIPTION	REVOLVING FUND SUBRECIPIENT	NON- REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Frost Manufacturing, Inc.			10,000.00
Pies and Pastries			15,000.00
C & C Financial			15,000.00
Penjano Restaurant			15,000.00
MAC DAV ENTERPRISES			5,000.00
Mickey's Food Store			15,000.00
Uplift Development Corp.			15,000.00
GTSC & Associates			15,000.00
KJH Consultant Services			10,000.00
Ross Ent. Insurance Agcy., LLC			15,000.00
Lettuce Alone/Sunfired Foods			10,000.00
XPIERRE'S HAIR STUDIO			5,000.00
Great American Builders			15,000.00
Floormasters Maintenance Solutions			5,000.00
Figaroo Hair Design			15,000.00
Johnson Gutter Services			10,000.00
Total			300,000.00

TABLE 8C

**COMMUNITY DEVELOPMENT BLOCK GRANT
LOAN RECEIVABLE REPORT**

TABLE 9
HOME GRANT SPENDING TABLE

2006 CAPER, CITY OF HOUSTON, TABLE 9
HOME GRANT SPENDING
DETAILED BY HUD'S ACTIVITY/CITY'S ACCOUNT
07/01/08 THRU 06/30/07

Grant	HUD PROG CODE	CITY ACCT NO	HUD ACCT NO	HOME Program Description	CAPER ORIGINAL BUDGET	IDIS BUDGET	SAP BUDGET	SAP FISCAL YTD	AFMS INCEPTION TO DATE	TOTAL INCEPTION TO DATE	IDIS FISCAL YTD	CITY AVAILABLE BALANCE
30000001 3004				SINGLE FAMILY ACQUISITION/NEW CONSTRUCTION	7,563,901.99	1,364,101.99	41,451.78			41,451.78		
30000001 3004				HACH	0.05		0.05					
30000001 3004				TENANT BASED RENTAL ASSISTANCE	764,173.25		764,173.25					764,173.25
30000001 3004				TRANSITIONAL HOUSING	1,000,000.00		1,000,000.00					1,000,000.00
30000001 3004				FULLEN MISSIONARY BAPTIST	186.30		186.30					186.30
30000001 3004				DIRECT HOME OWNERSHIP ASST	9,215.00		9,215.00					9,215.00
30000001 3004				DOWN PMT/ADJ	533,749.00		533,749.00					533,749.00
30000001 3004				DOWN PMT EXISTING HOMES	1,000,000.00		1,000,000.00					1,000,000.00
30000001 3004				HOME BUYERS COUNSELING	979,145.00		979,145.00					979,145.00
30000001 3004				HOUSING PROGRAM ADMIN	511,836.00		463,336.00	61,720.00	20,855.00	52,575.00		511,836.00
30000001 3004				NEW CONSTRUCTION UNALLOCATED	24,188.91		24,188.91	112,000.00	48,500.00	160,500.00		24,188.91
30000001 3004				S.F. ACQ/NEW CONSTRUCTION	4,435,696.01		4,435,696.01					4,435,696.01
30000001 3004				SINGLE FAMIL/DOWN PMT ASST/NEW	6,476,732.00	10,000.00	1,569,768.00	1,342,900.00	1,118,000.00	2,460,900.00		6,476,732.00
30000001 3004				SINGLE FAMIL/DOWN PMT ASST/USED	2,738,037.00	10,000.00	1,550,000.00	1,317,000.00	635,500.00	2,012,500.00		2,738,037.00
30000001 3004					17,432,015.52	20,800.00	11,339,650.52	2,828,660.34	1,682,355.00	4,712,015.54		17,432,015.52
30000001 3006				NEW CONSTRUCTION UNALLOCATED	90,185.78		90,185.78					
30000001 3006				ACQ/REHAB	67,462.77		67,462.77					67,462.77
30000001 3006				ACQUISITION/REHAB MULTI-FAMILY	481,301.77		481,301.77					481,301.77
30000001 3006				CLOUDBREAKUS VETS MF ACC	5,296.35		5,296.35					5,296.35
30000001 3006				CLOUDBREAKUS VETS MF ACC	730,549.62		730,549.62					730,549.62
30000001 3006				CLOUDBREAKUS VETS MF ACC	63,625.00		63,625.00					63,625.00
30000001 3006				CLOUDBREAKUS VETS MF ACC	763.00		763.00					763.00
30000001 3006				CLOUDBREAKUS VETS MF ACC	362,157.73		362,157.73					362,157.73
30000001 3006				CLOUDBREAKUS VETS MF ACC	126,156.65		126,156.65					126,156.65
30000001 3006				COMMONS AT GRACE	1,250.00		1,250.00					1,250.00
30000001 3006				CONVARIANT CAPITAL COMMUNITY CTR	700,000.00		700,000.00					700,000.00
30000001 3006				COVENANT CAPITAL COMMUNITY CTR	768,788.09	768,788.09	768,788.09	768,788.09		768,788.09	768,788.09	768,788.09
30000001 3006				CREATIVE CHOICE	1,081,211.91	896,211.91	1,081,211.91	1,081,211.91		1,081,211.91	896,211.91	1,081,211.91
30000001 3006				CREATIVE CHOICE	197,172.15		197,172.15					197,172.15
30000001 3006				Golden Bantec Village Apts	302,827.85		302,827.85					302,827.85
30000001 3006				Golden Bantec Village Apts	1,116,998.97		1,116,998.97					1,116,998.97
30000001 3006				Golden Bantec Village Apts	688,804.79		688,804.79					688,804.79
30000001 3006				Golden Bantec Village Apts	1,534,335.24		1,534,335.24					1,534,335.24
30000001 3006				Guiding Light CDC CONSTR MF	24,999.00		24,999.00					24,999.00
30000001 3006				HOUSTON CHINESE CENTER	90,188.00		90,188.00					90,188.00
30000001 3006				Langwick Senior Residences LP	435,000.00	435,000.00	435,000.00					435,000.00
30000001 3006				Like York Villas L.P.	441,600.00		441,600.00					441,600.00
30000001 3006				MLF ACQ/REHAB/NEW CONSTR/LOC	4,619,193.91	0.16	4,619,193.91		441,600.00	4,416,000.00		4,619,193.91
30000001 3006				MLF ACQ/REHAB	768,788.09		768,788.09					768,788.09
30000001 3006				MLF COMMUNITY RENAISSANCE	1,018,487.00		1,018,487.00					1,018,487.00
30000001 3006				MLF COMMUNITY RENAISSANCE	1,637,078.95		1,637,078.95					1,637,078.95
30000001 3006				ORCHARD PARK WILLOWBROOK	484,493.05		484,493.05					484,493.05
30000001 3006				ORCHARD PARK WILLOWBROOK	338,188.92		338,188.92					338,188.92
30000001 3006				ORCHARD PARK WILLOWBROOK	1,383,604.66		1,383,604.66					1,383,604.66
30000001 3006				ORCHARD PARK WILLOWBROOK	170,000.00		170,000.00					170,000.00
30000001 3006				ORCHARD PARK WILLOWBROOK	631,083.32		631,083.32					631,083.32
30000001 3006				ORCHARD PARK WILLOWBROOK	50,781.70		50,781.70					50,781.70
30000001 3006				ORCHARD PARK WILLOWBROOK	76,783.03		76,783.03					76,783.03
30000001 3006				ORCHARD PARK WILLOWBROOK	11,412.80		11,412.80					11,412.80
30000001 3006				ORCHARD PARK WILLOWBROOK	688,145.55		688,145.55					688,145.55
30000001 3006				PRIMROSE SKYLINE SENIOR APTS	800,000.00		800,000.00					800,000.00

2006 CAPER, CITY OF HOUSTON, TABLE 9
 HOME GRANT SPENDING
 DETAILED BY HUD'S ACTIVITY/CITY'S ACCOUNT
 07/01/06 THRU 06/30/07

Grant	HUD PROG CODE	CITY ACCT NO.	HUD ACCT. NO.	HOME Program Description	CAPER ORIGINAL BUDGET	IDIS BUDGET	SAP BUDGET	SAP FISCAL YTD	AFMS INCEPTION TO DATE	TOTAL INCEPTION TO DATE	IDIS FISCAL YTD	CITY AVAILABLE BALANCE
13-0000-0006	14B	4507	4N A	REED RD SENIOR RESIDENTIAL	211,323.95		211,323.95			10,294.24		211,323.95
13-0000-0006	14B	4M13	4N A	REED RD SENIOR RESIDENTIAL	1,925,330.85		1,925,330.85			14,166.66		1,925,330.85
13-0000-0006	14B	4M17	4N A	REED RD SENIOR RESIDENTIAL	2,113,345.62		2,113,345.62			13,915.73		2,113,345.62
13-0000-0006	14B	4M15	4N A	REHAB MULTI-ACQUISITION	4,765,000.00		4,765,000.00			24,744.29		4,765,000.00
13-0000-0006	14B	4M15	4N A	RELOCATION ASSISTANCE	150,000.00		150,000.00	3,749.28		3,749.28		146,250.72
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	1,250,000.00		1,250,000.00			20,010.00		1,229,990.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	63,622.00		63,622.00			7,658.44		55,963.56
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	5,159,078.00	9,597,705.00	5,159,078.00			448,781.00		5,159,078.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	974,169.00		974,169.00			246,618.00		974,169.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	535,898.01		535,898.01			448,781.00		535,898.01
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	483,704.00		483,704.00			246,618.00		483,704.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	750,000.00		750,000.00			246,618.00		750,000.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	40,370,197.48	17,305,175.24	38,138,275.78	1,953,749.28	1,136,930.00	1,066,748.26	6,807,416.78	37,279,449.31
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00	50,000.00	50,000.00			10,294.24		39,705.76
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			14,166.66		35,833.34
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			13,915.73		36,084.27
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	25,000.00		25,000.00			24,744.29		25,000.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			20,010.00		30,000.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			7,658.44		42,341.56
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	46,957.60		46,957.60			4,549.43		42,408.17
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			24,364.95		25,635.05
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			38,812.00		11,188.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			20,476.82		29,523.18
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			49,650.00		150.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			21,632.47		28,367.53
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			15,522.16		34,477.84
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			780.00		49,220.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			29,168.43		20,831.57
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			50,000.00		0.00
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			15,891.86		34,108.14
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	50,000.00		50,000.00			9,961.19		40,038.81
13-0000-0006	14B	4M15	4N A	RELOC 148-5M13.M.F. ACQU.REHAB	846,965.00	550,000.00	729,176.43	254,412.11	73,682.00	3,304.11	105,644.85	391,971.52
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	1,059,814.00		1,059,814.00			1,577.77		1,061,391.77
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	844,350.00		844,350.00			844,350.00		0.00
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	1,154,779.44		1,154,779.44			293,028.96		661,750.48
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	1,406,116.00	1,406,116.00	1,406,116.00			1,070,687.50		315,428.50
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	1,410,000.00	1,410,000.00	1,410,000.00			1,182,669.85		227,330.15
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	774,300.00		774,300.00			774,300.00		0.00
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	136,030.00		136,030.00			63,015.00		73,015.00
13-0000-0006	21H	4M31	4N A	GEN PROGRAM ADMIN	6,775,359.44	2,345,116.00	3,528,300.69	2,368,678.04	1,877,816.00	4,248,434.04		2,526,925.62
TOTAL PENDING COUNCIL APPROVAL												
GRAND TOTAL HOME GRANT												

TABLE 9A

**CONTRACTORS BY ETHNICITY
HUD FORM NO. 40107**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(Exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2005	Ending 06/30/2006	09/28/2006

Part I Participant Identification

1. Participant Number	2. Participant Name City of Houston		
3. Name of Person completing this report Brenda A. Scott		4. Phone Number (Include Area Code) 713 868-8484	
5. Address 601 Sawyer		6. City Houston	7. State Texas
		8. Zip Code 77007	

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period -0-	2. Amount received during Reporting Period 945,715.04	3. Total amount expended during Reporting Period 619,291.91	4. Amount expended for Tenant-Based Rental Assistance -0-	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 326,423.13
------------------------------------------------------------	----------------------------------------------------------	----------------------------------------------------------------	--------------------------------------------------------------	-----------------------------------------------------------------------------

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	3	-0-	-0-	-0-	3
2. Dollar Amount	15,832,630.49	-0-	-0-	-0-	15,832,630.49
B. Sub-Contracts					
1. Number	65	1	-0-	-0-	42
2. Dollar Amount	6,334,925.78	21,000.00	-0-	1,459,076.00	3,906,680.78
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	3	-0-	3		
2. Dollar Amount	15,832,630.49	-0-	15,832,630.49		
D. Sub-Contracts					
1. Number	65	4	61		
2. Dollar Amounts	6,334,925.78	953,695.48	5,381,230.30		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	3	-0-	-0-	-0-	-0-	3
2. Dollar Amount	15,832,630.49	-0-	-0-	-0-	-0-	15,832,630.49

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	-0-	-0-
2. Businesses Displaced	-0-	-0-
3. Nonprofit Organizations Displaced	-0-	-0-
4. Households Temporarily Relocated, not Displaced	-0-	-0-

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	-0-	-0-	-0-	-0-	-0-
6. Households Displaced - Cost	-0-	-0-	-0-	-0-	-0-

TABLE 10
HOME GRANT MATCH
HUD FORM 40107-A

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 12.5% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. (§92.219(b))

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account (§92.220(a)(1)). In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants; a project reserve account for re-placements; a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. (§92.219(c))

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. (§92.220(a)(2))

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. (§92.220(a)(3))

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. (§92.220(a)(4))

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. (§92.220(6))

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. (§92.220(a)(5)) The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds (§92.220(b)(1))
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits (§92.220(b)(2))
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. (§92.220(b)(3))
4. Sweat equity (§92.220(b)(4))
5. Contributions from applicants/recipients of HOME assistance (§92.220(b)(5))
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects (§92.220(a)(2))
7. Administrative costs

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME MATCHING LIABILITY REPORT
 HOUSTON, TX

APPROXIMATE YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
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1987	12.5%	3,875,106.64	3,870,759.58	483,844.94
1988	12.5%	16,544,559.89	15,453,504.66	1,931,628.60
1989	12.5%	11,925,563.42	9,960,196.58	1,245,524.57
1990	12.5%	10,782,538.09	8,001,614.15	1,060,201.75
1991	12.5%	13,888,282.04	11,570,019.25	1,446,252.40
1992	25.0%	8,290,100.53	5,213,718.93	1,363,429.75
1993	12.5%	10,064,331.47	3,061,995.68	382,745.46
1994	12.5%	12,420,691.37	8,628,911.32	1,078,513.81
1995	12.5%	4,448,504.14	2,502,536.94	312,817.11
1996	12.5%	4,768,687.12	1,434,603.14	179,325.55



Match

Jump To...

Fiscal Distress Match Reductions

- ▶ [FY 2006](#)
- ▶ [FY 2005](#)

Welcome to the HOME Match Web Page

All participating jurisdictions (PJs) must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. As PJs draw funds from HOME Investment Trust Funds, they incur a match liability, which must be satisfied by the end of each Federal fiscal year. The matching contribution adds to the resources available for HOME-assisted or HOME-eligible projects.

The HOME statute provides for a reduction of the matching contribution requirement under three conditions:

1. fiscal distress,
2. severe fiscal distress, and
3. for Presidentially-declared major disasters covered under the Stafford Act.

Here's more information about HOME match and match reductions:

CPD Match Reductions Notice

CPD Notice 04-06

(June 4, 2004)

Notice of Procedures for HOME Program - Match Reductions for Fiscal and Severe Fiscal Distress, and for Major Presidentially-Declared Disasters under the Stafford Act.

[PDF](#) | [WORD](#)

Fiscal Distress Match Reductions for FY 2006

- [List of FY 2006 Match Reductions](#)

Local Jurisdictions

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match.

• **FY 2006 Calculations**

- FY 2006 family poverty rate and per capita income (PCI) income were based on data obtained from the 2000 Census. These were the latest data available at the time.
- For a jurisdiction to qualify as distressed based on the poverty criterion, its percent of families in poverty must have been at least 11.5 percent, which is 125 percent of the average national rate for families in poverty of 9.2 percent.

- For a jurisdiction to qualify as distressed based on the PCI criterion, its average PCI must have been less than \$16,190, which is 75 percent of the average PCI of \$21,587.

State Jurisdictions

For a state to qualify under the personal income growth rate criterion, the state's rate must be less than 75 percent of the average national personal income growth rate during the most recent four quarters.

- **FY 2006 Calculations**

- The FY 2006 personal growth rate was based on data received from the Department of Commerce, Bureau of Economic Analysis, from the beginning of the third quarter of 2004 to the end of the second quarter of 2005. These were the latest data available at the time.
- For a state to qualify as distressed based on the personal income growth rate, the state per capital income growth rate must have been less than 4.9, which is 75 percent of the average national personal income growth rate of 6.3.

Fiscal Distress Match Reductions for FY 2005

- List of FY 2005 Match Reductions

Local Jurisdictions

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match.

- **FY 2005 Calculations**

- FY 2005 family poverty rate and per capita income (PCI) income were based on data obtained from the 2000 Census. These were the latest data available at the time.
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State Jurisdictions

For a state to qualify under the personal income growth rate criterion, the state's rate must be less than 75 percent of the average national personal income growth rate during the most recent four quarters.

- **FY 2005 Calculations**

- The FY 2005 personal growth rate was based on data received from the Department of Commerce, Bureau of Economic Analysis, from the beginning of the third quarter of 2003 to the end of the second quarter of 2004. These were the latest data available at the time.
- For a state to qualify as distressed based on the personal income growth rate, the state per capital income growth rate must have been less than 3.9, which is 75 percent of the average national personal income growth rate of 5.2.

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2006 and FY2007**

State	Participating Jurisdiction/State	% Families in Poverty (≥ 11.5%)		\$PCI 1999 (<\$16,190)		% Income Growth (<4.9%)		Match Reduction
TX	BROWNSVILLE	32.4	Y	9,760	Y			100%
TX	BRYAN	15.5	Y	15,849	Y			100%
TX	COLLEGE STATION	15.4	Y	15,285	Y			100%
TX	CORPUS CHRISTI	14.1	Y	17,455				50%
TX	DALLAS	14.9	Y	22,218				50%
TX	DENTON	8.7		19,356				
TX	EL PASO	19.0	Y	14,412	Y			100%
TX	FORT WORTH	12.6	Y	18,892				50%
TX	GALVESTON	17.8	Y	18,380				50%
TX	GARLAND	6.8		20,015				
TX	GRAND PRAIRIE	8.7		18,977				
TX	HARLINGEN	19.3	Y	13,936	Y			100%
TX	HOUSTON	16.0	Y	20,116				50%
TX	IRVING	8.0		23,495				
TX	KILLEEN	11.2		15,353	Y			50%
TX	LAREDO	25.2	Y	11,076	Y			100%
TX	LONGVIEW	13.0	Y	18,835				50%
TX	LUBBOCK	12.0	Y	17,561				50%
TX	MC ALLEN	20.9	Y	14,959	Y			100%
TX	ODESSA	16.0	Y	16,136	Y			100%
TX	PASADENA	13.2	Y	16,319				50%
TX	PLANO	3.0		36,632				
TX	PORT ARTHUR	22.9	Y	14,228	Y			100%
TX	SAN ANGELO	11.6	Y	17,356				50%
TX	SAN ANTONIO	13.9	Y	17,561				50%
TX	TYLER	13.0	Y	20,164				50%
TX	WACO	19.3	Y	14,569	Y			100%
TX	WICHITA FALLS	10.8		16,768				
TX	BEXAR COUNTY	7.9		19,092				
TX	BRAZORIA COUNTY	7.9		20,409				
TX	DALLAS COUNTY	5.0		29,844				
TX	FORT BEND COUNTY	6.4		23,426				
TX	HARRIS COUNTY	6.7		23,056				
TX	HIDALGO COUNTY	37.5	Y	7,642	Y			100%
TX	MONTGOMERY COUNTY	6.0		26,133				
TX	CNSRT-ORANGE CITY	10.2		16,631				
TX	CNSRT-TARRANT COUNTY	4.4		25,301				
TX	CNSRT-WASHINGTON COUNTY	11.9	Y	16,722				50%
UT	UTAH STATE PROGRAM	6.5		18,192		7.4		
UT	OGDEN	12.6	Y	16,602				50%
UT	SALT LAKE CITY	10.4		20,760				
UT	CNSRT-PROVO	7.5		15,202	Y			50%
UT	CNSRT-SALT LAKE COUNTY	4.7		20,073				
VA	VIRGINIA STATE PROGRAM	7.0		24,006		7.8		
VA	ALEXANDRIA	6.8		37,766				
VA	CHESAPEAKE	6.1		20,957				
VA	DANVILLE	15.9	Y	17,185				50%
VA	HAMPTON	8.8		19,780				
VA	LYNCHBURG	12.3	Y	18,304				50%

"Y" meets distress criterion.

**HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS -
REDUCTIONS APPLICABLE FOR FY2006 and FY2007**

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TX	WICHITA FALLS	10.8		16,768				
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VA	HAMPTON	8.8		19,780				
VA	LYNCHBURG	12.3	Y	18,304				50%

"Y" meets distress criterion.

TABLE 11
MONITORING INSPECTION REPORT

Summary of HQS Multi-Family Inspections

As of 9/7/2007

No	Name	Contract #	Affordability Start Date	Affordability Period	Total Units	Designated Units	Total Units to Inspect	Last HQS Inspection	Follow-Up Inspection	Inspection Status	Next HQS Inspection	Months Since Last Insp.
1	Bunta Street - House of Hope	FC55381	9/18/05		92							
2	Fair Lake Cove Apartments	FC56210	11/27/06		200	200	25					
3	La Fiesta (Market Street Apartments)	FC52452	3/22/02	10 years	60	31	4					
4	MI-MRA "Safe Havens"	FC36383	3/25/98	20 years	25	23	3	3/6/07				0 x 2
5	New Hope Housing 320 Hamilton (SRO)	FC36565	4/16/96	20 years	129	47	6	8/16/06		Non Compl	Feb-08	6
6	Rainbow Village II Apts	FC56332		15 years	68	35	4			Non Compl	Aug-07	13
7	SEARCH, Inc	FC34424	5/2/00	10 years	42	42	5	6/27/07	None	COMPLIANCE	Jun-08	2
8	Star of Hope - Men's Development Center	FC36660			340	340	42	7/18/06	None	COMPLIANCE	Jul-07	14
9	Star of Hope - Transitional Living Center	FC34541	4/7/99	10 years	295	295	37	5/17/05		Non Compl	Nov-06	28
10	YMCA - Cossaboom	FC39112	7/2/98	15 years	102	78	10	6/14/07		Non Compl	Jun-08	3
11	YMCA - Downtown	FC39112	7/2/98	15 years	3	56	7	5/31/05		Non Compl	May-06	28
12	YMCA - Hope (SRO)	FC36694		10 years	50	50	6					0
13	YMCA - South Central	FC39112	7/2/98	15 years								38
14	Balfon Plaza Apartments	FC53794	9/26/05	15 years	154	79	10	6/19/07		Non Compl	Jun-08	3
15	Brompton Square Apartments	FC34288	9/10/97	15 years	214	150	19	8/27/06	8/1/06	COMPLIANCE	Jun-07	15
16	Commons on Edgethrook Apartments	FC34209	9/27/00	10 years	444	227	28	4/28/05		Non Compl	Apr-06	29
17	Deerfield Apartments	FC36968	9/6/01	15 years	146	120	15	4/13/05		Non Compl	Apr-06	23
18	Edgeland Apartments	FC37408	10/10/97	15 years	150	76	9	16/4/05	5/11/07	COMPLIANCE	Sep-06	23
19	Edgeland II (The Edin Towers)	FC56556	1/18/06	20 years	300	60	7					
20	Independence Hall	FC52223	3/19/00	13 years	292	149	18	6/30/06		Non Compl	Jun-07	14
21	Inwood Greens Apartments (Three Properties LTD)	FC51387	9/24/00				9	8/25/05		Non Compl	Aug-06	25
22	Jackson Hills Garden Apartments	FC57144		10 years	90	40	11					
23	Meriden Plaza Apartments	FC33622	4/30/97	10 years	63	32	4	10/27/05		Non Compl	Oct-06	13
24	Northington Court Apartments	FC55804	12/16/03	15 years	102	102	13	11/21/06		Non Compl	Nov-07	10
25	Star of Inwood Apts (Three Properties LTD)	FC51387	2/26/01				0	8/25/05	1/5/06	COMPLIANCE	Aug-06	25
26	Park at Belleair	FC39136	9/18/02	15 years	223	114	14	8/18/06		Non Compl	Aug-07	13
27	Pleasant Hill Village Retirement Center	FC34298	9/27/00	15 years	165	84	10	7/24/07		Non Compl	Jul-08	2
28	Summercrest Apartments	FC52777	9/19/02	15 years	588	300	37	8/25/05		Non Compl	Aug-06	25
29	Stables of Inwood Apts (Three Properties LTD)	FC51387	8/24/00	15 years	564	288	36	8/25/05		Non Compl	Aug-06	25
30	Westpark Garden Apts (Hills of West Park)	FC54642	3/6/05	10 years	358	182	23					
31	Westview Forest Apartments	FC54301	4/29/05	10 years	348	177	22	5/8/06	5/31/07	COMPLIANCE	May-07	16
32	Cultural Apartments	FC37683										
33	Hobby Place Apartments	FC33646	7/7/05	15 years	606	309	38	9/31/05		Non Compl	Aug-06	25
34	Manor West/Woodcrest on Sherwood Forest Apts	FC33289	1/30/95	10 years				9/18/04				
35	Maxey Village Apartments	FC39809	9/23/00	5 years				9/29/05				
36	Balfon Place Apartments	FC56914	10/8/02	20 years	48	24	4	2/3/07		Non Compl	Feb-08	1
37	Conroy Place Apartments (Loving Arms)	FC38538	3/30/02	20 years	50	50	6	7/17/07		Non Compl	Jul-08	2
38	Deerfoot Park Apartments	FC52741	3/27/01	15 years	436	248	43	3/1/07	8/3/07	COMPLIANCE	Feb-08	5
39	Gullen Senior Center (G B Landler Plaza)	FC34208	11/7/03	20 years	54	54	7	12/6/05		Non Compl	Dec-06	21
40	Hair Oaks Apartments	FC55238	8/23/05	20 years	122	63	8	9/7/06		Non Compl	Sep-07	12
41	Hambrook Apartments	FC38025	10/9/98	15 years	280	143	18	7/27/07		Non Compl	Feb-08	7
42	Highland City Apartments	FC32721	4/26/05	10 years	252	139	23	11/28/06	1/9/07	COMPLIANCE	Nov-07	9
43	Inwood Forest Apts (Miracle Point Apartments)	FC55197	9/19/03	10 years	184	94	10	9/25/06		Non Compl	Aug-07	13
44	Leetown and the Garden Apartments	FC57550	6/19/06	10 years	73	37	5	8/27/06		Non Compl	Aug-07	13

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As of 9/7/2007

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10	Hidden Pines Apartments	FC52584	12/29/03	10 years	46	24	3	9/2/07		Non Compl	Aug-08	1
11	Jefferson House Apartments	FC58211	8/24/06	15 years	108	58	17	5/8/07		Non Compl	May-08	4
12	La Casita (Flora Gardens)	FC35105	9/27/03	15 years	539	323	40	7/31/07		Non Compl	Jul-08	1
13	Lady York Villas Apartments	FC56055	12/1/06	30 years	128	103	13	9/9/07		Non Compl	Aug-08	0
14	Los Prados Apartments (Green House)	FC38076	9/27/04	15 years	264	198	25	3/17/05		Non Compl	Mar-06	30
15	Magnolia Cove 1 Apartments (Woodgate)	FC38076	9/9/02	15 years	164	123	15	2/22/05		Non Compl	Feb-06	31
16	Magnolia Cove 2 Apartments (Glen Hollow)	FC38076	9/9/02	15 years	124	93	12	2/22/05		Non Compl	Feb-06	31
17	New Hope Housing 1414 Congress SRO	FC33818	12/1/06	15 years	57	57	7	2/1/07		Non Compl	Jan-08	7
18	New Hope Housing Canal Street Apts (SRO)	FC55324	9/18/06	20 years	120	133	18	9/8/07		COMPLIANCE	Aug-08	1
19	Notlane SRO	FC38889	9/1/99	15 years	120	120	15	9/2/07		COMPLIANCE	Jun-08	3
20	Plaza de Magnolia Apts (Magnolia Res Housing)	FC34154	2/27/06	20 years	84	70	4	11/16/06	4/30/07	COMPLIANCE	Nov-07	10
21	Regency Crossing Apartments (Countryscape)	FC38076	8/29/02	15 years	88	66	8	7/3/06		Non Compl	Feb-08	1
22	Santa Plant Cove Apartments	FC53232	1/4/03	10 years	142	72	9	10/6/06	5/15/07	COMPLIANCE	Dec-07	9
23	Summons Gardens Apartments	FC37405	1/12/00	25 years	120	120	15	2/12/07		COMPLIANCE	Feb-08	7
24	Twelve Oxfield Place (Graham Grove (TSU))	FC38801	10/8/02	15 years	72	37	5	7/19/07		Non Compl	Jan-08	8
25	Unit 3TH Ward	FC50523	10/8/02	15 years	8	8	1	8/14/07		Non Compl	Aug-08	1
26	U.S. Vets Midtown Terrace	FC56804	7/8/07									
27	Unity Apartments	FC51195	3/14/03	40 years	100	100	12	10/28/06	11/2/06	COMPLIANCE	Oct-07	11
28	Whitely Manor Apartments (Market Square)	FC50966	5/11/05	15 years	108	55	7	8/27/07		Non Compl	Jun-08	
29	Woods on Beechnut Apts (Beechnut Bayou)	FC38076	9/27/02	15 years	224	176	22	2/15/02		Non Compl	Feb-08	
30	W.A.B.P. Re-housing Apartments	FC53677	2/2/06	22 years	50			2/12/07	3/1/07	COMPLIANCE	Feb-08	
31	Spanish Village	FC37814		15 years								
32	Green Oak Village Apartments	FC39189	6/30/00	15 years	380	191	24	12/5/07		Non Compl	Jan-08	8
33	Glen Hill Apartments	FC37754	6/12/00	10 years	178	90	11	10/8/05		Non Compl	Dec-06	21
34	Garden Plaza (Lillian Scales Manor Apts)	FC33616	9/27/99	5 years				11/18/03				
35	East Houston Estates Apartments	FC38815		15 years								
36	Evergreen Pines Apartments	FC33963	9/27/97	10 years				9/8/00				
37	Fields Apts. (H. White)	FC33615	12/23/96	5 years				2/27/02				
38	MHARA Mental Health & Mental Retardation Apts	FC33348	3/2/94	10 years				8/12/04				
39	Numbers Square	FC33395	8/14/95	7 years				3/21/02				
40	Palace of Westbury Apartments	FC33413	12/23/96	10 years	140	103	38	12/13/06	10/28/06	Compliance		
41	Valentines Apartments	FC53305	9/1/05	25 years				9/1/05				
1	AIDS Foundation, Inc. 2212 Austin ("A Friendly Haven")	FC37554	3/1/97	33 years	30			9/3/05	6/23/06	COMPLIANCE	Aug-08	25
2	Brentwood Economic CDC	FC34117	12/1/95	30 years	3			2/8/06	2/11/06	COMPLIANCE	Mar-07	8
3	River Oaks Health (FC39632)	FC37471	3/1/97	21 years	24			10/3/06	11/29/06	COMPLIANCE	Oct-07	9
4	San Jacinto Apartments	FC39722	11/1/98	20 years	36			12/13/05	1/13/06	COMPLIANCE	Dec-06	21
5	The Arrow Project (Aids Foundation)	FC50978	12/1/99	20 years	6			6/13/06	9/19/06	COMPLIANCE	Jun-07	15
6	Volunteers of America	FC39223	9/1/98	30 years	18			9/23/07		Non Compl	Aug-08	
7	Steven's House (FC34191)	FC36838	10/1/98	10 years	1			6/2/04				
8	SRAR CH, Inc.	FC56489	9/1/99	1 year								40
9	A Caring Safe Place, Inc.	FC30160	1/1/98	2 years								
10	Aids Foundation, Inc. 1712 N. 10th	FC34046	10/1/95	10 years				8/12/04				
11	Community Environment Foundation (Workhouse)	FC34027	3/1/95	10 years				8/12/04				

Summary of HQS Multi-Family Inspections

As of 9/7/2007

No	Name	Contract #	Affordability Start Date	Affordability Period	Total Units	Designated Units	Total Units to Inspect	Last HQS Inspection	Follow-Up Inspection	Inspection Status	Next HQS Inspection	Months Since Last Insp.
12	Magnificent House	FC03838	6/1/95	10 years				8/16/04				
13	Magnificent House / ADU's Housing	FC04131	1/1/96	10 years				7/29/04				
1	Bath Village Apartments	FC57279		15 years	71	38	4					
2	Jefferson Davis Artist Lofts	FC56210		30 years	34	27	3					
3	Lambourough Apartments	FC46608		30 years	176	141	17					
4	Panrose Del Sol Sr Apartments (Aldene Bender)	FC56686		20 years	248	177	22					
5	Panrose Casa Reina Sr Apartments (Chylene)	FC56767		20 years	380	193	24					
6	SkyView at Palm Center	FC52528	4/30/1	30 years	380	360	45	5/29/07				
7	Memorial Drive	FC52121	1/1/1/00	5 years				10/2/03		Non Compl	May-08	3
8	Washington Court	FC52419	7/23/01	5 years	74	44	5	8/27/05	2/13/06			
	Completed new properties											
	Property is currently under renovation and will not be ready for inspection until November 2006											
	Facility was permanently closed in 2005											
	Property is no longer in operation											
	Affordability period has expired											
	Property is not in operations due to legal problems											
	Property has been sold - HOLD											
	Property has been foreclosed											
	Restriction of property pending											
	Project was never officially completed & entered into the IDIS system											
	Project paid off and all restrictions released											

TABLE 12

**HOUSING OPPORTUNITIES FOR PERSONS
WITH AIDS GRANT SPENDING**

2006 CAPER, CITY OF HOUSTON: TABLE 12
 HOPWA GRA ENDING
 DETAILED BY HUD ACTIVITY/CITY'S ACCOUNTS

Grant	HUD PROG CODE	CITY ACCT NUM	HUD ACCT NUM	Program Description	CAPER ORIGINAL BUDGET	SAP BUDGET AMOUNT	SAP FISCAL YTD	CITY Inception TO DATE	AVAILABLE BALANCE
32000017-2006	31D	57H3	#N/A	A Caring Safe Place - ADMIN	27,261.00	27,261.00	10,635.49		16,625.51
32000018-2006	31C	2H50	8037	A CARING SAFE PLACE CONSTRUCT	540,410.00	33,939.10	33,939.10	566,470.90	23,011.44
32000019-2006	31C	31H6	8037	A CARING SAFE PLACE NEW CONST	362,500.00	216,087.64	193,056.20	146,432.36	45,569.48
32000020-2006	31C	37H4	8324	A Caring Safe Place-Operation	63,857.00	63,857.00	18,287.52		182,852.09
32000021-2006	31C	61H7	8325	A Caring Safe Place-Support	289,737.00	289,737.00	106,884.91		2,000.00
32000022-2006	31C	61H6	8591	A Caring Safe Place-Technical	4,000.00	4,000.00	2,000.00		352,500.00
32000023-2006	31C	30H1		ACQUIRE/LEASE PYMTS	352,500.00	352,500.00	0		165,657.25
32000024-2006	31C	2H65	#N/A	Aids Beecher-Wilson CR Constr	171,500.00	171,500.00	5,842.75		23,956.00
32000025-2006	31D	56H7	8300	Admin-Aids Coalition Coast Tx	23,906.00	23,906.00	0		53,904.00
32000026-2006	31C	61H2	#N/A	Support Svcs-Aids Coalition Tx	53,994.00	53,994.00	0		3,314.87
32000027-2006	31D	44H8	8222	AIDS COALITION OH ADMIN.	5,800.00	5,800.00	2,485.13		
32000028-2006	31C	1H65	8302	AIDS COALITION OH RMUS	42,066.14	34,123.70	34,123.70	7,942.44	
32000029-2006	31C	44H9	8220	AIDS COALITION OH RMUS	23,548.01	28,548.01	28,548.01		
32000030-2006	31C	37H1	8222	AIDS COASTAL-TBR	70,000.00	26,229.09	26,229.09	43,770.91	
32000031-2006	31C	42H9	7910	AIDS CR SUPPORTIVE SVC	17,049.39	4.46	0	17,044.93	4.46
32000032-2006	31C	53H0	7916	AIDS FOUNDATION CR SUPP. SERV	116,299.56	116,299.56	116,299.56	14,596.44	10.51
32000033-2006	31C	2H61	8158	AIDS FOUNDATION CR TECH	4,155.00	3,862.65	3,862.65	292.35	
32000034-2006	31C	53H1	8158	AIDS FOUNDATION CR TECH ASST	8,000.00	8,000.00	8,000.00		
32000035-2006	31C	40H1	8158	AIDS FOUNDATION CR TECH/RES	17,000.00	6,103.66	6,103.66	10,896.34	
32000036-2006	31C	48H2	8158	AIDS FOUNDATION NH TECH/RES	6,000.00	6,000.00	5,888.08		111.92
32000037-2006	31D	55H5	7914	AIDS FOUNDATION OH ADMIN	103,369.16	103,369.16	103,369.16		93.10
32000038-2006	31D	48H6	7914	AIDS FOUNDATION OH ADMIN.	71,631.00	40,858.47	40,858.47	30,772.00	0.83
32000039-2006	31C	55H2	7915	AIDS FOUNDATION OH PROJECT/TENT	999,882.00	931,991.39	931,466.24	67,859.46	525.30
32000040-2006	31C	48H7	8159	AIDS FOUNDATION OH RMUS	153,107.33	56,009.40	56,009.40	97,097.93	
32000041-2006	31C	55H3	8159	AIDS FOUNDATION OH RMUS	696,326.67	696,326.67	695,749.46	0.00	577.21
32000042-2006	31C	37H2	8158	AIDS FOUNDATION/TECH/RES.	32,798.00	32,798.00	32,798.00	0.00	
32000043-2006	31D	57H8	#N/A	AIDS FOUNDATION-ADMIN	149,445.11	149,445.11	26,873.70		122,571.41
32000044-2006	31D	53H4	#N/A	AIDS FOUNDATION-ADMIN	3,863.89	3,863.89	3,863.89		3,863.89
32000045-2006	31C	57H5	#N/A	AIDS FOUNDATION-OPERATION	224,735.00	224,735.00	21,979.34		202,756.66
32000046-2006	31C	61H9	#N/A	AIDS FOUNDATION-OPERATION	48,110.00	48,110.00	0		48,110.00
32000047-2006	31C	57H7	#N/A	AIDS FOUNDATION-STRUMA	586,102.65	586,102.65	28,125.69		557,976.96
32000048-2006	31C	62H2	#N/A	AIDS FOUNDATION-STRUMA	105,470.35	105,470.35	0		105,470.35
32000049-2006	31C	62H4	#N/A	AIDS FOUNDATION-SUPPORT	220,834.00	220,834.00	32,817.49		188,016.51
32000050-2006	31C	57H6	#N/A	AIDS FOUNDATION-TBRA	110,118.00	110,118.00	0		110,118.00
32000051-2006	31C	57H6	#N/A	AIDS FOUNDATION-TBRA	110,118.00	110,118.00	69,658.63		40,459.37
32000052-2006	31C	43H1	#N/A	AIDS FOUNDATION-TBRA	741,455.00	741,455.00	0		741,455.00
32000053-2006	31D	44H4	7917	BERING OH ADMIN.	14,011.00	6,432.05	-396.5	7,578.95	6,828.55
32000054-2006	31C	44H3	7918	BERING OH RMUS	592,750.00	41,037.01	41,037.01	551,712.99	
32000055-2006	31D	93H8	#N/A	Bering Omega OH Admin	29,647.42	29,647.42	16,944.93		12,702.49
32000056-2006	31C	33H9	8450	Bering Omega OH TBRA	150,000.00	150,000.00	98,274.94		51,725.06
32000057-2006	31C	43H1	#N/A	Bering Omega RMUS	566,142.58	566,142.58	460,741.06		105,401.52
32000058-2006	31D	8404	8404	BONITA ST. HOUSE -CR ADMIN.	12,638.00	12,638.00	12,638.00		63,556.21
32000059-2006	31C	45H5	8405	BONITA ST HOUSE-CR OPER COST	117,460.00	117,460.00	48,953.79		9,313.33
32000060-2006	31D	52H2	#N/A	BONITA ST HOUSE-CR SPON ADMIN	16,760.00	16,760.00	7,446.67		206,616.32
32000061-2006	31C	52H3	#N/A	BONITA ST HOUSE-CR SUPP. SVC	269,869.00	269,869.00	63,252.68		73,836.00
32000062-2006	31C	52H4	8346	BONITA ST HOUSE-CR SUPP. SVC	73,658.00	73,658.00	0		309,691.00
32000063-2006	31C	42H5	8350	BONITA ST HOUSE-CR SUPP. SVC	309,691.00	309,691.00	0		0.02
32000064-2006	31C	43H9	7899	BREAD OF LIFE CR SUPP SVC	105,524.95	20,871.47	20,871.45	84,653.48	22,341.24
32000065-2006	31D	43H6	7698	BREAD OF LIFE OH ADMIN.	31,394.00	9,052.76	9,052.76		54,214.60
32000066-2006	31C	43H5	7900	BREAD OF LIFE RMUS	101,686.00	47,471.10	47,471.10		16,784.65
32000067-2006	31D	54H7	#N/A	BRENTWOOD COMMTY CR ADMIN	28,607.00	28,607.00	12,622.35		41,405.91
32000068-2006	31C	54H5	#N/A	BRENTWOOD COMMTY CR OPER	59,257.00	59,257.00	17,791.09		

2006 CAPER, CITY OF
HOPWA GRAN
ENDING
DETAILED BY HUD ACTIVITY/CITY'S ACCOUNTS

Grant	HUD PROG CODE	CITY ACCT NUM	HUD ACCT NUM	Program Description	CAPER ORIGINAL BUDGET	SAP BUDGET AMOUNT	SAP FISCAL YTD	CITY Inception TO DATE	AVAILABLE BALANCE
3230717-2006	31C	54H9	#N/A	BRENTWOOD COMMTY CR SUPP SVC	81,730.00	81,730.00	39,408.26		42,321.74
3230717-2006	31C	55HC	#N/A	BRENTWOOD COMMTY OH RUMS	242,413.00	242,413.00	96,778.54		145,634.46
3230717-2006	31C	2H23	6639	BRENTWOOD CR OPER COSTS	63,300.00	2,516.11	0	60,783.89	2,516.11
3230717-2006	31D	2H25	6637	BRENTWOOD CR SPONSOR ADMIN.	19,370.00	6,241.52	0		19,370.00
3230717-2006	31D	2H24	6638	BRENTWOOD CR SUPP. SVC.	102,463.00	1,913.58	0	100,569.42	1,913.58
3230717-2006	31C	41H7	7920	BRENTWOOD NH SUPPORTIVE SVC	40,976.00	301.00	0	40,675.00	301.00
3230717-2006	31C	34H5	7919	BRENTWOOD OH OPER COSTS	58,340.00	26,230.45	0	32,109.55	26,230.45
3230717-2006	31C	2H26	7922	BRENTWOOD OH RUMS	222,070.00	995.00	0	221,075.00	995.00
3230717-2006	31C	34H9	7922	BRENTWOOD OH RUMS	101,742.00	93,826.83	0	7,915.17	93,826.83
3230717-2006	31D	34H5	7921	BRENTWOOD OH SPONSOR ADMIN	21,436.00	5,337.85	0	16,098.00	5,338.00
3230717-2006	31D	46H4	#N/A	Career & Recovery CR ADMIN	4,259.00	4,259.00	3,954.46		304.54
3230717-2006	31C	43H3	7928	CAREER & RECOVERY NH SUPP SVC	67,968.00	23,207.75	22,528.00	44,780.25	679.75
3230717-2006	31C	34H6	#N/A	Career & Recovery OH SUPP SVC	59,274.00	59,274.00	48,967.52		10,306.48
3230717-2006	31D	34H4	7927	CAREER AND RECOVERY-NH ADMIN	4,392.00	452.87	0	3,939.00	453.00
3230717-2006	31C	30H1	7923	CARING SAFE PLACE CR OPER.	56,943.00	7,773.36	7,773.36	49,169.64	
3230717-2006	31C	42H9	7923	CARING SAFE PLACE CR OPER COST	66,980.00	66,980.00	36,539.10		30,440.90
3230717-2006	31C	2H23	7924	CARING SAFE PLACE CR SUPP SVC	111,460.00	530.49	0	110,929.51	530.49
3230717-2006	31D	45H1	7925	CARING SAFE PLACE CR SPON ADMIN	27,655.00	11,862.87	8,695.40	15,752.00	3,217.60
3230717-2006	31C	36H9	7926	CARING SAFE PLACE HOUSING INFO	13,921.00	4,543.40	4,543.40	9,377.60	
3230717-2006	31C	2H21	6528	CARING SAFE PLACE/ACQU	13,200.00	12,100.00	0	1,100.00	12,100.00
3230717-2006	31D	55H6	#N/A	Catholic Charities ADMIN	23,870.50	23,870.50	0		23,870.50
3230717-2006	31D	55H6	#N/A	Catholic Charities ADMIN	23,870.50	23,870.50	18,399.97		5,470.53
3230717-2006	31C	61H1	#N/A	Catholic Charities CR Support	99,262.82	99,262.82	0		99,262.82
3230717-2006	31C	44H5	7930	CATHOLIC CHARITIES RMUS	127,681.00	20,485.21	9,388.01	107,195.79	11,097.20
3230717-2006	31C	52H3	#N/A	Catholic Charities Short-Term	226,866.68	226,866.68	0		226,866.68
3230717-2006	31C	2H13	6441	CATHOLIC CHARITIES/NH SUPP SVC	26,227.00	271.28	0	25,955.72	271.28
3230717-2006	31C	2H12	6440	CATHOLIC CHARITIES/RMUS	121,125.00	53.48	53.48	121,071.52	
3230717-2006	31C	42H1	#N/A	CR ACQU/REHAB/CNV	150,000.00	150,000.00	0		150,000.00
3230717-2006	31C	2H01	#N/A	CR ACQU/REHAB/CNVRN/REPAIR	196,893.00	25,393.00	25,393.00		171,500.00
3230717-2006	31C	34H1	#N/A	CR ACQU/REHAB/CNVRN/REPAIR/LS	50,000.00	50,000.00	0		50,000.00
3230717-2006	31C	40H2	#N/A	CR NEW CONSTRUCTION	75,000.00	75,000.00	0		75,000.00
3230717-2006	31C	60H2	#N/A	CR NEW CONSTRUCTION	1,000,000.00	1,000,000.00	0		1,000,000.00
3230717-2006	31C	60H2	#N/A	CR NEW CONSTRUCTION	150,000.00	150,000.00	0		150,000.00
3230717-2006	31C	50H3	#N/A	CR OPERATING COSTS	618,792.00	618,792.00	0		618,792.00
3230717-2006	31C	50H3	#N/A	CR OPERATING COSTS	493,938.00	493,938.00	0		493,938.00
3230717-2006	31D	50H0	#N/A	CR SPONSOR ADMIN	393,859.11	393,859.11	0		393,859.11
3230717-2006	31C	50H4	#N/A	CR SUPPORTIVE SERVICE	421,263.00	421,263.00	0		421,263.00
3230717-2006	31C	50H4	#N/A	CR SUPPORTIVE SERVICES	269,630.18	269,630.18	0		269,630.18
3230717-2006	31C	65H5	#N/A	CR TECHNICAL ASSISTANCE	13,700.00	13,700.00	0		13,700.00
3230717-2006	31D	44H5	#N/A	DONALD WATKINS OH ADMIN.	25,280.98	25,280.98	0		25,280.98
3230717-2006	31C	44H7	#N/A	DONALD WATKINS OH RMUS	343,164.00	343,164.00	0		343,164.00
3230717-2006	31C	51H6	P052	DONALD WATKINS OH SUPP SVC	58,363.00	56,318.74	6,141.43	2,044.26	50,177.31
3230717-2006	31C	51H7	7989	DONALD WATKINS OH SUPP SVC	262,103.76	262,103.76	75,685.00		186,418.76
3230717-2006	31C	51H5	7929	DONALD WATKINS OH SUPP SVC	62,319.00	35,196.77	19,980.95	27,122.23	15,215.82
3230717-2006	31C	51H9	8223	DONALD WATKINS OH SUPP SVC	35,270.62	20,749.85	17,730.96	14,520.97	3,018.89
3230717-2006	31C	52H0	7924	DONALD WATKINS OH SUPP SVC	245,943.00	76,048.35	76,048.35	169,895.65	
3230717-2006	31C	52H1	7943	DONALD WATKINS OH SUPP SVC	109,434.00	85,333.35	78,457.84	24,101.00	6,875.16
3230717-2006	31D	44H2	7991	DONALD WATKINS-OH ADMIN	30,173.00	24,960.22	9,045.52	5,213.00	15,914.48
3230717-2006	31C	34H1	7932	DONALD WATKINS-RMUS	343,164.00	166,753.33	31,585.28	156,410.67	155,168.05
3230717-2006	31B	60H3	#N/A	GRANTEE ADMIN	181,170.00	181,170.00	181,170.00	0.00	
3230717-2006	31C	50H1	#N/A	GRANTEE ADMIN	480,000.00	480,000.00	0		480,000.00
3230717-2006	31B	50H2	6210	GRANTEE ADMIN	269,999.79	52,093.79	52,093.79	237,906.00	
3230717-2006	31D	50H4	#N/A	HOUSTON AREA COMM SER SPN ADMIN	37,867.23	37,867.23	0		37,867.23

2006 CAPER, CITY OF STON: TABLE 12
 ENDING
 HOPWA GRA.
 DETAILED BY HUD ACTIVITY/CITY'S ACCOUNTS

Grant	HUD PROG CODE	CITY ACCT NUM	HUD ACCT NUM	Program Description	CAPER ORIGINAL BUDGET	SAP BUDGET AMOUNT	SAP FISCAL YTD	CITY Inception TO DATE	AVAILABLE BALANCE
3015537-2006	31D	5044	#N/A	HOUSTON AREA COMM SER SPN ADMIN	37,867.23	37,867.23	43,776.34		(5,909.11)
3215537-2006	31C	5045	5635	HOUSTON AREA COMM SUPPORT SVCS	207,060.00	207,060.00	11,538.02		195,471.98
3215537-2006	31D	2H04	#N/A	HOUSTON AREA SPONSOR ADMIN	4,892.02	4,892.02	4,892.02		
3215537-2006	31D	2H04	#N/A	HOUSTON AREA SPONSOR ADMIN	2,180.75	2,180.75	2,180.75		
3215537-2006	31C	5047	5637	HOUSTON AREA TENANT BASED RNTL	390,000.00	390,000.00	30,933.97		359,016.03
3215537-2006	31C	1H39	7198	HOUSTON HELP - SUPPORT SERVICES - 01	106,155.00	32,414.65	15,908.53	91,649.00	597.47
3215537-2006	31C	1H39	7934	HOUSTON HELP - OH SUPP. SVC.	11,382.00	0	0		11,382.00
3215537-2006	31C	2H37	7200	HOUSTON HELP CR ACQU	159,017.00	150,783.00	104,022	6,234.00	46,761.00
3215537-2006	31C	42H7	7933	HOUSTON HELP CR OPER COSTS	120,198.00	40,141.91	26,508.17	80,656.09	13,633.74
3215537-2006	31D	5049	7935	HOUSTON HELP CR SPONSOR ADMIN	19,657.00	598.21	0	19,059.00	588.00
3215537-2006	31C	2H50	7934	HOUSTON HELP CR SUPP. SVC.	18,340.00	18,340.00	15,908.53		2,431.47
3215537-2006	31C	42H2	7934	HOUSTON HELP OH SUPP. SVC.	137,876.00	121,967.47	0	15,908.53	121,967.47
3215537-2006	31C	50H0	#N/A	HOUSTON HELP-OPERATING	87,796.00	87,796.00	0		87,796.00
3215537-2006	31D	50H7	#N/A	HOUSTON HELP-SPONSOR ADMIN.	19,544.00	19,544.00	0		19,544.00
3215537-2006	31D	50H7	#N/A	HOUSTON HELP-SPONSOR ADMIN.	19,544.00	19,544.00	0		19,544.00
3215537-2006	31C	50H8	#N/A	HOUSTON HELP-SUPPORT SERVICES	95,748.00	95,748.00	0		95,748.00
3215537-2006	31C	50H2	7939	HOUSTON SRO CR OPERATING COST	41,367.00	17,132.53	11,464.99	24,234.47	5,667.54
3215537-2006	31D	2H55	7936	HOUSTON SRO HOUSING NH ADMIN.	4,571.00	1,058.14	168.32	3,513.60	859.68
3215537-2006	31D	2H56	7936	HOUSTON SRO HOUSING OH ADMIN.	34,048.00	6,214.49	8,230.19		25,817.81
3215537-2006	31C	3H33	7938	HOUSTON SRO OH SUPP. SERVICE	132,389.00	15,077.30	3,938.54	117,311.70	11,138.76
3215537-2006	31C	2H57	7219	HOUSTON SRO-CR PROJECT BASED RENT	239,480.00	30,260.00	29,193.10	209,220.00	1,066.90
3215537-2006	31D	2H55	#N/A	HOUSTON SRO-CR ADMIN.	2,277.00	2,277.00	0		2,277.00
3215537-2006	31C	52H7	#N/A	HOUSTON SRO-CR SUPPORT SVCS	18,499.00	18,499.00	0		18,499.00
3215537-2006	31C	52H6	#N/A	HOUSTON SRO-OPERATIONS	57,952.00	57,952.00	0		57,952.00
3215537-2006	31D	52H5	8459	NEW HOPE CR SUPPORT ADMIN	9,843.00	9,843.00	8,349.58		1,493.42
3215537-2006	31C	52H7	8500	NEW HOPE CR SUPPORT SVC	22,594.00	22,594.00	20,437.87		2,156.13
3215537-2006	31C	42H7	7940	NEW HOPE OH RMUS	110,453.00	55,109.60	0	55,353.40	55,109.60
3215537-2006	31C	52H8	#N/A	NEW HOPE OH RMUS	106,534.00	106,534.00	73,832.63		32,701.37
3215537-2006	31C	52H9	8309	NEW HOPE OH SUPP.	131,208.00	108,504.39	108,504.39		
3215537-2006	31C	42H6	7939	NEW HOPE OH SUPP. SVC	51,268.00	1,463.43	0	49,804.57	1,463.43
3215537-2006	31D	40H3	8452	NH Search Admin -	7,960.00	7,960.00	7,960.00		
3215537-2006	31D	53H6	#N/A	NH Search Admin -	18,402.00	18,402.00	8,835.75		9,566.25
3215537-2006	31C	53H7	8451	NH Search Supp. Svc -	591,723.61	591,723.61	400,613.44		191,110.17
3215537-2006	31D	41H5	#N/A	NH SPONSOR ADMIN	4,259.00	4,259.00	0		4,259.00
3215537-2006	31D	51H5	#N/A	NH SPONSOR ADMIN.	31,250.00	31,250.00	0		31,250.00
3215537-2006	31C	51H2	#N/A	NH SUPPORTIVE SERVICE	450,000.00	450,000.00	0		450,000.00
3215537-2006	31C	50H6	#N/A	OH PROJECT TENANT BASED	200,118.00	200,118.00	0		200,118.00
3215537-2006	31C	50H7	#N/A	OH PROJECT TENANT BASED	1,587,448.33	309,691.00	0		1,587,448.33
3215537-2006	31C	51H1	#N/A	OH PROJECT TENANT BASED	558,358.42	223,855.81	0		558,358.42
3215537-2006	31C	50H6	#N/A	OH PROJECT TENANT BASED	933,876.00	933,876.00	0		933,876.00
3215537-2006	31C	50H7	#N/A	OH SHORT-TRM RMUS	1,594,529.65	1,594,529.65	0		1,594,529.65
3215537-2006	31D	41H4	#N/A	OH SPONSOR ADMIN	28,097.00	28,097.00	0		28,097.00
3215537-2006	31C	54H1	#N/A	Power Source RMUS	24,636.00	24,636.00	0		24,636.00
3215537-2006	31C	5H35	#N/A	POWER SOURCE TECH. ASST.	201.00	0.66	0	200.34	0.66
3215537-2006	31C	57H0	#N/A	River Oak Hlth Assn CR Operat	65,846.00	65,846.00	0		65,846.00
3215537-2006	31C	45H3	7944	RIVER OAKS CR OPER. COSTS	65,846.00	42,894.19	42,894.19	22,951.81	
3215537-2006	31D	45H2	7942	RIVER OAKS CR SPONSOR ADMIN.	13,175.00	6,098.59	6,098.59	7,076.41	
3215537-2006	31D	56H9	#N/A	River Oaks Hlth Assn CR Spons	13,175.00	13,175.00	0		13,175.00
3215537-2006	31C	57H1	#N/A	River Oaks Hlth Assn CR Support	41,391.00	41,391.00	0		41,391.00
3215537-2006	31C	01H4	#N/A	RiverOaks Hlth Assn CR Support	68,043.00	68,043.00	0		68,043.00
3215537-2006	31D	33H1	7946	RIVERSIDE HOSP CR SPONSOR ADM	10,563.00	2,179.84	0	8,383.00	
3215537-2006	31C	20H0	7945	RIVERSIDE HOSP. CR SUPP. SVC.	209,646.00	81,052.03	0	128,593.97	
3215537-2006	31C	56H3	#N/A	RMUS-Aids Coalition Coastal Tx	82,430.00	82,430.00	9,128.97		73,301.03

2006 CAPER, CITY OF STON: TABLE 12
HOPWA GRA: ENDING
DETAILED BY HUD ACTIVITY/CITY'S ACCOUNTS

Grant	HUD PROG CODE	CITY ACCT NUM	HUD ACCT NUM	Program Description	CAPER ORIGINAL BUDGET	SAP BUDGET AMOUNT	SAP FISCAL YTD	CITY Inception TO DATE	AVAILABLE BALANCE
32000798-2006	31C	36H5	7948	SEARCH - RES ID	6,179.00	6,179.00	0	0.00	6,799.00
32000799-2006	31C	43H4	7945	SEARCH CR SUPPORTIVE SVC	308,601.50	6,688.44	0	302,213.05	6,588.44
32000800-2006	31D	43H5	7947	SEARCH OH SPONSOR ADMIN.	25,413.00	6,441.70	0	19,971.00	6,442.00
32000801-2006	31C	3H45	7948	SEARCH RESOURCE I.D.	5,906.00	39.13	0	5,866.87	39.13
32000802-2006	31C	61H3	#N/A	TBRA-Aids Coalition Coastal Tx	224,669.00	224,669.00	25,405.81		199,263.19
32000803-2006	31C	42H5	7951	VO OF AMERICA OH SUPP. SVC	185,702.00	53,672.85	52,907.83	132,029.15	765.02
32000804-2006	31C	42H3	7952	VOA CR OPERATING COSTS	46,300.00	14,411.33	12,787.55	31,888.67	1,623.67
32000805-2006	31D	36H0	7950	VOA CR SPONSOR ADMIN.	24,282.00	2,129.46	0	22,153.00	2,129.00
32000806-2006	31C	42H4	7953	VOL OF AMERICA OH RMUS	62,861.87	12,195.63	12,195.63	50,666.24	
32000807-2006	31D	33H5	7583	VOL OF AMERICA CR ADMIN.	0.01	0.01	0		0.01
32000808-2006	31D	54H5	#N/A	VOLUNTEERS OF AMERICA CR ADMIN	31,500.00	31,500.00	68,989.81		(37,489.81)
32000809-2006	31C	54H3	#N/A	VOLUNTEERS OF AMERICA CR OPER	117,300.00	117,300.00	64,505.99		52,794.11
32000810-2006	31C	54H4	#N/A	VOLUNTEERS OF AMERICA CR SUP	202,394.00	202,394.00	110,591.90		91,802.10
32000811-2006	31C	54H2	#N/A	VOLUNTEERS OF AMERICA OH RMUS	125,000.00	125,000.00	11,819.39		113,180.61
32000812-2006	31C	41H3	7956	WAM FOUNDATION NH SUPP. SVC.	49,292.50	5,206.13	0	44,086.37	5,206.13
32000813-2006	31D	34H3	7954	WAM OH SPONSOR ADMIN	21,781.00	6,639.48	0	15,142.00	6,639.00
				GRAND TOTAL	27,868,312.91	21,301,528.22	5,728,493.57	4,735,387.48	17,404,431.66

TABLE 13

EMERGENCY SHELTER GRANT SPENDING

2006 CAPER, CITY OF HOUSTON: TABLE 13
 EMERGENCY SHELTER GRANT SPENDING
 DETAILED BY HUD ACTIVITY/CITY'S ACCOUNTS

Grant	HUD PROG CODE	HUD ACCT	CITY ACCT	ACCOUNT DESCRIPTION	Caper Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS/CITY INCEPTION TO DATE	CITY ENDING BALANCE
32000025-2006	03	8093	50ES	HARMONY HOUSE ESSEN SVCS	9,808.00	9,808.00	4,966.00	-	4,842.00
32000025-2006	03T	8094	51ES	HARMONY HOUSE-OPERATIONS	18,191.00	8,084.90	8,084.90	10,106.00	0
32000025-2006	03T	8098	55ES	HOU AREA WOMENS-OPS	93,909.00	151,158.89	129,679.02	58,630.00	21,479.87
32000025-2006	03T	8104	61ES	SEARCH- OPERATIONS SVCS	47,127.00	32,407.98	24,338.72	14,719.00	8,069.26
32000025-2006	03T	8108	65ES	ST. VINCENT DE PAUL-OPS	8,143.00	3,669.64	-	4,473.00	3,669.64
32000025-2006	03T	8109	68ES	STAR OF HOPE-OPERATIONS	51,170.00	22,745.00	17,060.00	28,425.00	5,685.00
32000025-2006	03T	8114	71ES	THE WOMENS CENTER-OPS	31,196.00	20,314.52	17,118.59	10,881.00	3,195.93
32000025-2006	03T	8116	73ES	YWCA-OPERATIONS	4,700.00	2,920.00	2,420.00	1,780.00	500
32000025-2006	05	8102	41ES	CATHOLIC CHARITIES-ESSEN SVCS	30,541.00	30,541.00	34,484.43	-	-3,943.43
32000025-2006	05	8105	43ES	COVENANT HOUSE-ESSEN SVCS	15,719.00	4,554.21	2,073.14	11,165.00	2,481.07
32000025-2006	05	8087	44ES	COVENANT HOUSE-OPS	93,208.00	41,103.03	38,726.74	52,105.00	2,376.29
32000025-2006	05	8088	45ES	DEPELCHIN SVCS-ESSEN SVCS	24,424.00	17,749.04	15,168.86	6,675.00	2,580.18
32000025-2006	05	8069	46ES	FT BEND WOMENS CTR-ES SVC	18,280.00	6,046.52	6,046.51	12,233.00	0.01
32000025-2006	05	8091	48ES	GULF COAST TRADES-ESSEN SVC	21,113.00	10,941.52	10,678.04	10,171.00	263.48
32000025-2006	05	8095	52ES	HLTHCARE HOMELESS-ESSEN	42,652.00	22,446.33	19,325.73	20,206.00	3,120.60
32000025-2006	05	8096	53ES	HOU AREA WOMENS-ESSEN SVC	39,230.00	68,616.28	61,737.44	6,325.00	6,878.84
32000025-2006	05	8101	58ES	PREVENT BLINDNESS-ESSEN SVCS	13,000.00	4,896.48	-	8,104.00	4,896.48
32000025-2006	05	8102	59ES	SEARCH ESSEN SVCS	4,000.00	502	-	3,498.00	502
32000025-2006	05	8105	62ES	SOUTHWEST AREA MIN -ESSEN	13,650.00	5,788.21	4,873.17	7,862.00	915.04
32000025-2006	05	8107	64ES	ST. VINCENT DE PAUL-ESSEN.SVC	13,922.00	7,113.71	8,208.61	6,808.00	-1,094.90
32000025-2006	05	8110	67ES	VOLUNTEER OF AMERICA-ESSEN	8,796.00	9,610.00	11,251.14	5,578.00	-1,641.14
32000025-2006	05	8111	68ES	WESLEY ESSEN SVC	9,582.00	3,217.75	3,217.75	5,313.00	0
32000025-2006	05	8113	70ES	THE WOMENS CTR-ESSEN SVC	20,350.00	4,248.90	2,753.18	10,436.00	1,495.72
32000025-2006	05	8115	72ES	YWCA - ESSEN SVCS	20,350.00	36,087.44	33,989.88	-	2,097.56
32000025-2006	05D		E05A	OPERATIONS		0			0
32000025-2006	05D		E05B	ESSENTIAL SERVICES		0			0
32000025-2006	05O	8085	42ES	CATHOLIC CHARITIES-PREV	57,674.00	91,204.57	75,097.11	54,671.00	16,107.46
32000025-2006	05O	8090	47ES	GULF COAST COMM SVC-PREV	51,778.00	33,879.49	13,085.45	17,899.00	20,794.04
32000025-2006	05O	8092	49ES	GULF COAST TRADES-PREV SVCS	36,029.00	27,040.00	36,657.98	-	-9,617.98
32000025-2006	05O	8097	54ES	HOU AREA WOMENS-PREV	496.00	54,900.36	46,750.86	1,129.00	8,149.50
32000025-2006	05O	8100	57ES	NORTHWEST ASST MIN -PREV	42,228.00	225.95	225.95	270.00	0
32000025-2006	05O	8106	63ES	SOUTHWEST AREA MIN -PREV	67,710.00	31,970.27	15,388.75	10,258.00	16,581.52
32000025-2006	05O	8112	69ES	WESLEY PREV SVCS	46,228.77	46,228.77	32,649.77	21,481.00	13,579.00
32000025-2006	05O		HP05	HOMELESS PREVENTION		0			0
32000025-2006	21A	8055	A05A	ADMINISTRATION	66,218.00	27,638.30	27,638.30	38,580.00	0
32000025-2007	03T	8458	101ES	AAMA Operations	26,279.00	26,279.00	1,703.54	-	24,575.46
32000025-2007	03T	8460	103ES	BOTW OPERATIONS	13,060.00	13,060.00	10,417.27	-	2,642.73
32000025-2007	03T	8485	109ES	SAM OPERATIONS	3,600.00	3,600.00	3,000.00	-	600
32000025-2007	03T	8493	111ES	WELLSPRING-OPERATIONS	15,250.00	15,250.00	8,220.66	-	7,029.34
32000025-2007	03T		E06A	OPERATIONS	0	0			0
32000025-2007	03T	8464	ES01	COVENANT HOUSE-OPERATIONS	110,757.00	110,757.00	96,867.92	-	13,889.08
32000025-2007	03T	8474	ES02	HOUSTON AREA WOMEN-OPER	45,111.00	45,111.00	45,111.00	-	0

2006 CAPER, CITY OF HOUSTON: TABLE 13
 EMERGENCY SHELTER GRANT SPENDING
 DETAILED BY HUD ACTIVITY/CITY'S ACCOUNTS

Grant	HUD PROG CODE	HUD ACCT	CITY ACCT	ACCOUNT DESCRIPTION	Caper Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS/CITY INCEPTION TO DATE	CITY ENDING BALANCE
32000025-2007	03T	8482	ES03	SEARCH-OPERATIONS	44,351.00	44,351.00	15,529.64		28,821.36
32000025-2007	03T	8488	ES04	STAR OF HOPE-OPERATIONS	90,000.00	90,000.00	75,000.00		15,000.00
32000025-2007	03T	8471	ES05	HARMONYHOUSE-OPERATIONS	31,770.00	31,770.00	25,500.00		6,270.00
32000025-2007	03T	8487	ES06	ST. VINCENT dePAUL-OPERATIONS	27,865.00	27,865.00	19,761.49		8,103.51
32000025-2007	03T	8450	ES07	WOMEN'S HOME-OPERATIONS	45,853.00	45,853.00	38,629.19		7,223.81
32000025-2007	03T	8497	ES08	YMCA-OPERATIONS	7,100.00	7,100.00	6,604.55		495.45
32000025-2007	05	8459	102ES	BOTW-ESSEN.SVCS	19,330.00	19,330.00	14,572.12		4,757.88
32000025-2007	05	8492	110ES	WELLSPRING-ESSN SVCS	24,075.00	24,075.00	5,759.19		18,315.81
32000025-2007	05	8461	75ES	ASSOC. CATHOLIC CHAR-ESSN SVC	33,234.00	33,234.00	31,063.02		2,170.98
32000025-2007	05	8465	76ES	DePelchin-ESSN SVC	14,974.00	14,974.00	14,974.00		0
32000025-2007	05	8468	77ES	GULF COAST-ESSN SVC.	14,640.00	14,640.00	14,640.00		0
32000025-2007	05	8472	78ES	HOUSTON AREA WOMEN-ESSN SVC	38,053.00	38,053.00	21,383.10		16,669.90
32000025-2007	05	8479	79ES	PREVENT BLINDNESS-ESSN SVC	23,441.00	23,441.00	14,228.30		9,212.70
32000025-2007	05	8481	80ES	SEARCH-ESSN SVC	19,297.00	19,297.00	17,155.45		2,141.55
32000025-2007	05	8483	81ES	SW AREA MIN-ESSN SVC	10,660.00	10,660.00	10,660.00		0
32000025-2007	05	8484	82ES	WESLEY COMMTY CTR-ESSN SVC	12,146.00	12,146.00	10,363.90		1,782.10
32000025-2007	05	8463	83ES	CONVENANT HOUSE-ESSN SVC	33,765.00	33,765.00	33,765.00		0
32000025-2007	05	8466	84ES	FT. BEND WOMEN'S CTR-ESSN SVC	10,612.00	10,612.00	10,612.00		0
32000025-2007	05	8475	85ES	HEALTHCARE HOMELESS-ESSN SVC	26,020.00	26,020.00	26,020.00		0
32000025-2007	05	8470	86ES	HARMONY HOUSE-ESSN SVC	11,170.00	11,170.00	10,631.70		538.3
32000025-2007	05	8489	87ES	WOMEN'S HOME-ESSN SVC	15,268.00	15,268.00	14,516.14		751.86
32000025-2007	05	8486	88ES	ST. VINCENT dePAUL-ESSN SVC	16,910.00	16,910.00	7,757.08		9,152.92
32000025-2007	05	8491	89ES	VOA-ESSN SVC	13,022.00	13,022.00	13,022.00		0
32000025-2007	05	8496	90ES	YMCA-ESSN SVC	34,050.00	34,050.00	23,882.74		10,167.26
32000025-2007	05	8457	99ES	AAMA ESSEN. SVCS	24,473.00	24,473.00	8,234.71		16,238.29
32000025-2007	05		E06B	ESSENTIAL SERVICES	0	0	-		0
32000025-2007	05Q	8477	105ES	ICM-PREVENTION	26,751.00	26,751.00	19,902.98		6,848.02
32000025-2007	05Q	8476	106ES	JCHH-PREVENTION	43,990.00	43,990.00	18,576.94		25,413.06
32000025-2007	05Q	8478	107ES	MAM PREVENTION	47,000.00	47,000.00	42,135.76		4,864.24
32000025-2007	05Q	8480	108ES	S&C RDI-PREVENTION	40,000.00	40,000.00	37,774.26		2,225.74
32000025-2007	05Q	8462	91ES	ASSOC. CATHOLIC CHAR-HMLS PREV	35,403.00	35,403.00	5,483.50		29,919.50
32000025-2007	05Q	8469	92ES	GULF COAST TRADES-HMLS PREV	39,939.00	39,939.00	37,655.79		2,283.21
32000025-2007	05Q	8484	93ES	SW AREA MIN-HMLS PREV	55,837.00	55,837.00	15,766.13		40,070.87
32000025-2007	05Q	8467	95ES	GULF COAST COMMTY-HMLS PREV	49,000.00	49,000.00	49,000.00		0
32000025-2007	05Q	8473	96ES	HOUSTON AREA WOMEN-HMLS PREV	12,000.00	12,000.00	11,992.50		7.5
32000025-2007	05Q	8495	98ES	WESLEY COMMTY CTR-HMLS PREV	45,220.00	45,220.00	36,046.42		9,173.58
32000025-2007	05Q		HP06	HOMELESS PREVENTION	0	0	-		0
32000025-2007	21A	8456	A06A	ADMINISTRATION	65,857.00	65,857.00	59,151.42		6,705.58
32000025-2007	03T	7750	20ES	RECOVERY HOUSTON INST.-OPER.	72,717.00	312.35	-	72,405.00	312.35
32000025-2006	05	7731	01ES	CATHOLIC CHARITIES-ESSEN SVC	63,699.00	7,781.98	13,374.40	56,917.00	-5,592.42
32000025-2006	05	7741	11ES	HEALTHCARE FOR HOMELESS-ESSN	36,000.00	0.01	-	36,000.00	0.01
32000025-2006	05	7749	19ES	RECOVERY HOUSTON INST.-ESSEN	10,366.00	801.51	-	9,565.00	801.51

2006 CAPER, CITY OF HOUSTON: TABLE 13
 EMERGENCY SHELTER GRANT SPENDING
 DETAILED BY HUD ACTIVITY/CITY'S ACCOUNTS

Grant	HUD PROG CODE	HUD ACCT	CITY ACCT	ACCOUNT DESCRIPTION	Caper Budget Amount	SAP Current Budget Amt	SAP Fiscal YTD	AFMS/CITY INCEPTION TO DATE	CITY ENDING BALANCE
32500026-2006	05	7761	28ES	VOA-ESSENTIAL SVCS	11,671.00	1,641.14	-	10,030.00	1,641.14
32500026-2006	05		E04B	ESSENTIAL SERVICES		6,901.83	-		6,901.83
32500026-2006	05Q	7739	09ES	GULF COAST TRADES-PREVENTION	25,200.00	3,936.14	-	21,264.00	3,936.14
32500026-2006	05Q	7745	15ES	MANNA-PREVENTION	70,000.00	6,293.15	-	63,707.00	6,293.15
				TOTAL ESG	2,531,069.00	2,182,460.17	1,700,141.83	708,669.00	482,318.34

ATTACHMENT A

**Affirmatively Furthering Fair Housing
Analysis of Impediments to Fair Housing
Program Year July 1, 2006 – June 30, 2007**

Impediment	Recommendation	City Action July 1, 2006 – June 30, 2007
Discrimination against families with children.	Increase efforts to educate consumers and providers on the rights and responsibilities in the Fair Housing Act.	HCDD continued to collaborate with the Greater Houston Fair Housing Center sponsoring education workshops and providing counseling.
Discrimination of minorities versus whites in housing rental and sales market.	The City should initiate efforts to pass a substantially equivalent Fair housing Ordinance to the Fair Housing Act. The ordinance would prohibit housing discrimination.	Developments of AI and performance reports provide mechanism for tracking City of Houston housing data.
Lack of financial literacy education.	Along with credit and personal finance counseling, first time homebuyers need to learn how to identify predatory lending practices.	124 homebuyers received counseling prior to receiving financial assistance through the Homebuyer Assistance Program.
Lack of loan product and services in very low income minority neighborhoods	The City should continue to leverage federal funds through partnerships that encourage revitalization in low-income neighborhoods.	Houston Hope and the Land Assemblage Redevelopment Authority have been created to revitalize distressed inner city neighborhoods. HCDD, CHDOs, CBDOs and private developers are partners in administering these programs.

**Affirmatively Furthering Fair Housing
 Analysis of Impediments to Fair Housing
 Program Year July 1, 2005 – June 30, 2006**

Impediment	Recommendation	City Action July 1, 2006 – June 30, 2007
<p>Disparity in lending practices for those obtaining a home loan.</p>	<p>The City should monitor the Home Mortgage Disclosure Act information and work with lenders to improve lending practices.</p>	<p>Homebuyer Assistance Program staff collaborated with lenders, developers and contractors to develop program guidelines and held workshops to educate potential lenders and potential homebuyers.</p>
<p>Lack of a substantially equivalent Fair Housing Ordinance.</p>	<p>The City of Houston should adopt a substantially equivalent Fair Housing Ordinance to provide local enforcement of fair housing rights.</p>	<p>The AI was completed in 2005 and the updated Fair Housing Ordinance was approved in 2006.</p>

**Affirmatively Furthering Fair Housing
Analysis of Impediments to Fair Housing
Program Year July 1, 2006 – June 30, 2007**

Impediment	Recommendation	City Action July 1, 2006 – June 30, 2007
City's inability to use HOME funds for the development of affordable housing because HUD has frozen the funds until program revisions are approved.	Restore the City's HOME funds as soon as possible.	HOME funds have been restored however; non-federal funds must be expended first. Upon HUD approval, City is reimbursed with HOME funds.
Lack of income. Wages have not kept up with the cost of housing.	The City should promote and assist small business development throughout the city, particularly in low-income neighborhoods in support of job creation.	The Houston Small Business Revolving Loan fund assisted 747 small business owners to create and expand jobs.
Lack of affordable housing for moderate, low and very low income families.	City-funded projects should be required to have a number of affordable units, including the use of TIRZ and bond funds.	The City of Houston Homebuyer Assistance Program assisted 124 homebuyers in the purchase of a home.
Lack of education impacts employment opportunities that can limit housing choice	The City should continue to promote job-training programs.	The City of Houston assisted 4,500 participants to receive computer skills, tutoring and their GED through the Juvenile Prevention, Emergency Shelter Grant and After School Program.
Lack of accessible housing to meet the needs of the disabled community.	The City should collaborate with the disabled community and housing providers to promote reasonable accommodations and modifications in housing designed for the disabled.	HCDD financed the development of transitional and/or single room occupancy projects to serve 5,399 homeless, mentally ill, disabled or developmentally disabled through providing shelter assistance to clients.

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 HOPWA MEASURING HOUSING STABILITY OUTCOMES
 PROGRAM YEAR 2006 HOUSTON, TX

	TOTAL EXPENDITURES	TOTAL NUMBER OF HOUSEHOLDS RECEIVING HOPWA ASSISTANCE	NUMBER OF HOUSEHOLDS CONTINUING	STRMU PRIOR YEAR	STRMU PRIOR 2 YEARS
TENANT-BASED RENTAL ASSISTANCE	\$0	0	0		
FACILITY-BASED HOUSING OPERATIONS	\$9,925	6	0		
SHORT-TERM RENT, MORTGAGE, AND UTILITY ASSISTANCE	\$0	0	0	0	0
TOTALS	\$9,925	6	0		
OF STRMU ASSISTANCE, TOTAL STRMU MORTGAGE ASSISTANCE	\$0	0			

FINAL DATA FOR ANNUAL REPORT X YES _ NO
 NUMBER OF EXITED HOUSEHOLDS - COMPONENT AND DESTINATION

	TBBA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
EMERGENCY SHELTER	0	0	0	0
TEMPORARY HOUSING	0	0	0	0
PRIVATE HOUSING	0	0	0	0
OTHER HOPWA	0	0	0	0
OTHER SUBSIDY	0	0	0	0
INSTITUTION	0	0	0	0
JAIL/PRISON	0	2	0	2
DISCONNECTED	0	4	0	4
DEATH	0	0	0	0
TOTALS	0	6	0	6

	TBBA	FACILITY BASED HOUSING OPERATIONS	STRMU	TOTAL
TOTAL HOUSEHOLDS ASSISTED	0	6	0	6
TOTAL HOUSEHOLDS CONTINUING	(0)	(0)	(0)	(0)
TOTAL HOUSEHOLDS EXITING	(0)	(6)	(0)	(6)
TOTALS HOUSEHOLDS MISSING	0	0	0	0
TOTAL IN STABLE HOUSING	0	0	0	0
PERCENT IN STABLE HOUSING	0.00	0.00	0.00	0.00
TOTAL IN TEMPORARY HOUSING	0	0	0	0
PERCENT IN TEMPORARY HOUSING	0.00	0.00	0.00	0.00

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ESG PERFORMANCE MEASURES REPORT

OBJECTIVES/OUTCOMES LEGEND:

- 1/1 = ENHANCED SUITABLE LIVING THROUGH IMPROVED ACCESSIBILITY
- 1/2 = ENHANCED SUITABLE LIVING THROUGH IMPROVED AFFORDABILITY
- 1/3 = ENHANCED SUITABLE LIVING THROUGH IMPROVED SUSTAINABILITY
- 2/1 = CREATED DECENT HOUSING WITH IMPROVED ACCESSIBILITY
- 2/2 = CREATED DECENT HOUSING WITH IMPROVED AFFORDABILITY
- 2/3 = CREATED DECENT HOUSING WITH IMPROVED SUSTAINABILITY
- 3/1 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED ACCESSIBILITY
- 3/2 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED AFFORDABILITY
- 3/3 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED SUSTAINABILITY

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PUBLIC AGENCY (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER			PRIVATE	FEES	OTHER
			FEDERAL FUNDS	LOCAL GOVERNMENT				
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2/1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3/1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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FAITH BASED NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER			PRIVATE	FEES	OTHER
			FEDERAL FUNDS	LOCAL GOVERNMENT				
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2/1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

3/1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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OTHER NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER				FEEES	OTHER
			FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE			
1/1	1,049	\$119,389	\$88,983	\$0	\$0	\$0	\$20,500	
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0	
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0	
SUB-TOTALS		\$119,389	\$88,983	\$0	\$0	\$0	\$20,500	
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0	
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0	
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0	
SUB-TOTALS		\$0	\$0	\$0	\$0	\$0	\$0	
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0	
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0	
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0	
SUB-TOTALS		\$0	\$0	\$0	\$0	\$0	\$0	
TOTALS		\$119,389	\$88,983	\$0	\$0	\$0	\$20,500	
GRAND TOTALS		\$119,389	\$88,983	\$0	\$0	\$0	\$20,500	

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ESG BENEFICIARIES (ME02)

OBJECTIVES/ OUTCOMES	EMERGENCY OR TRANSITIONAL SHELTERS		NON-RESIDENTIAL SERVICES		TOTALS
	ANNUAL ADULTS SERVED	ANNUAL CHILDREN SERVED	ANNUAL NUMBER SERVED		
1/1	306	70	2,264		2,640
1/2	0	0	0		0
1/3	0	0	0		0

SUB-TOTALS	306	70	2,264		2,640
2/1	0	0	0		0
2/2	0	0	0		0
2/3	0	0	0		0

SUB-TOTALS	0	0	0		0
3/1	0	0	0		0
3/2	0	0	0		0
3/3	0	0	0		0

SUB-TOTALS	0	0	0		0

TOTALS	306	70	2,264		2,640

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ESG BENEFICIARIES (ME03)
 EMERGENCY OR TRANSITIONAL SHELTER
 ANNUAL NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES)

OBJECTIVES/ OUTCOMES	UNACCOMPANIED 18 AND OVER		TOTALS	UNACCOMPANIED UNDER 18		TOTALS
	MALE	FEMALE		MALE	FEMALE	
1/1	4,460	5,697	10,157	50	27	77
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0

SUB-TOTALS	4,460	5,697	10,157	50	27	77
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0

SUB-TOTALS	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0

SUB-TOTALS	0	0	0	0	0	0

TOTALS	4,460	5,697	10,157	50	27	77

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ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	SINGLE 18 AND OVER		TOTALS	SINGLE UNDER 18		TOTALS
	MALE	FEMALE		MALE	FEMALE	
1/1	0	2,322	2,322	0	2	2
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	0	2,322	2,322	0	2	2
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	0	2,322	2,322	0	2	2

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ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	TWO PARENTS 18 AND OVER	TWO PARENTS UNDER 18	TOTALS
1/1	438	0	438
1/2	0	0	0
1/3	0	0	0

SUB-TOTALS	438	0	438

2/1	0	0	0
2/2	0	0	0
2/3	0	0	0

SUB-TOTALS	0	0	0

3/1	0	0	0
3/2	0	0	0
3/3	0	0	0

SUB-TOTALS	0	0	0

TOTALS	438	0	438

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ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH NO CHILDREN

OBJECTIVES/ OUTCOMES	TOTAL
1/1	40
1/2	0
1/3	0

SUB-TOTALS	40

2/1	0
2/2	0
2/3	0

SUB-TOTALS	0

3/1	0
3/2	0
3/3	0

SUB-TOTALS	0

TOTALS	40

GRAND TOTAL ESG BENEFICIARIES: 13,036

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ESG BENEFICIARIES (ME04)
 EMERGENCY OR TRANSITIONAL SHELTER

OBJECTIVES/ OUTCOMES	CHRONICALLY HOMELESS (EMERGENCY SHELTER ONLY)		SEVERELY MENTALLY ILL		CHRONIC SUBSTANCE ABUSE		OTHER DISABILITY		VETERANS		PERSONS WITH HIV/AIDS		VICTIMS OF DOMESTIC VIOLENCE		ELDERLY	
1/1	322		0		0		0		0		0		0	2,854		0
1/2	0		0		0		0		0		0		0	0		0
1/3	0		0		0		0		0		0		0	0		0
SUB-TOTALS	322		0		0		0		0		0		0	2,854		0
2/1	0		0		0		0		0		0		0	0		0
2/2	0		0		0		0		0		0		0	0		0
2/3	0		0		0		0		0		0		0	0		0
SUB-TOTALS	0		0		0		0		0		0		0	0		0
3/1	0		0		0		0		0		0		0	0		0
3/2	0		0		0		0		0		0		0	0		0
3/3	0		0		0		0		0		0		0	0		0
SUB-TOTALS	0		0		0		0		0		0		0	0		0
TOTALS	322		0		0		0		0		0		0	2,854		0

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ESG HOUSING (ME05)

ANNUAL NUMBER SERVED IN EMERGENCY OR TRANSITIONAL SHELTERS

OBJECTIVES/ OUTCOMES	BARRACKS	GROUP/ LARGE HOUSE	SCATTERED SITE APARTMENT	SINGLE			MOBIL HOME/ TRAILER	HOTEL/ MOTEL	OTHER	TOTALS
				FAMILY DETACHED HOUSE	ROOM OCCUPANCY	ROOM OCCUPANCY				
1/1	322	1,592	0	81	125	0	0	0	913	3,033
1/2	0	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0	0

SUB-TOTALS	322	1,592	0	81	125	0	0	0	913	3,033

2/1	0	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0	0

SUB-TOTALS	0	0	0	0	0	0	0	0	0	0

3/1	0	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0	0

SUB-TOTALS	0	0	0	0	0	0	0	0	0	0

TOTALS	322	1,592	0	81	125	0	0	0	913	3,033

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RACIAL/ETHNIC CHARACTERISTICS (ME07)
 ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES / OUTCOMES	TOTALS	HISPANIC
1/1	9,506	6,341
BLACK/AFRICAN AMERICAN:	9,201	0
ASIAN:	226	0
AMERICAN INDIAN/ALASKAN NATIVE:	91	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	19,024	6,341
1/2	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

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RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
1/3	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
2/1	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

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RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
2/2	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
2/3	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 HOUSTON, TX

RACIAL/ETHNIC CHARACTERISTICS (ME07)
 ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
3/1	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
3/2	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 HOUSTON, TX

RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/
 OUTCOMES

	TOTALS	HISPANIC
3 / 3	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

TOTALS 19,024 6,341

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA UNITS/HOUSEHOLDS AND FUNDS EXPENDED
 PROGRAM YEAR 2006 HOUSTON, TX

	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development	0	0.00	0.00
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that are Energy Star accessible	0	0.00	0.00
Total number of units developed that are Energy Star compliant	0	0.00	0.00
Total number of units permanent housing for homeless	0	0.00	0.00
Of those, total number of units designated for chronically homeless	0	0.00	0.00
Facility-based Housing Operations	6	9,925.87	1,654.31
Facility-based Housing Operations	6	9,925.87	1,654.31
Total number of households who received permanent housing	0	0.00	0.00
that were for homeless	0	0.00	0.00
Of those, total number of households who were chronically homeless	0	0.00	0.00
Tenant-Based Rental Assistance	0	0.00	0.00
Tenant-based Rental Assistance	0	0.00	0.00
Total number of households who received permanent housing	0	0.00	0.00
that were for homeless	0	0.00	0.00
Of those, total number of households who were chronically homeless	0	0.00	0.00
Short-Term Rent Mortgage Utility	0	0.00	0.00
Short-Term Rent Mortgage Utility Assistance	0	0.00	0.00
Total number of households and expenditures supported with Mortgages	0	0.00	0.00
Total number of households who received permanent housing	0	0.00	0.00
that were for homeless	0	0.00	0.00
Of those, total number of households who were chronically homeless	0	0.00	0.00
Supportive Services	0	0.00	0.00
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0	0.00	0.00
Total of Persons receiving Services but not with Housing Assistance	0	0.00	0.00
Housing Placement Activities	0	0.00	0.00
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00

Public Facilities and Infrastructure

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Households Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted							
with new (or continuing) access to a service	65029	0	0	0	0	0	65084
with improved (or continuing) access to a service	1101	0	0	0	0	0	1101
with access to a service that is no longer substandard	3337	0	0	0	0	0	3337
Totals:	69467	0	0	0	0	0	69522

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 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 HOUSTON, TX

Public Services (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Households Assisted							
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Number of Businesses Assisted	0	0	0	0	3	0	47
Of Total							
New businesses assisted	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	3	0	47
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	15	0	15
Types of Jobs Created							
Officials and Managers	0	0	0	0	1	0	1
Professional	0	0	0	0	1	0	1
Technicians	0	0	0	0	1	0	2

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Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Sales	0	0	0	0	0	0	3
Office and Clerical	0	0	0	0	4	0	2
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	1
Laborers (unskilled)	0	0	0	0	0	0	1
Service Workers	0	0	0	0	4	0	3
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 PROGRAM YEAR 2006 HOUSTON, TX

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0
Rehabilitation of Rental Housing							
	Access	Afford	Sustain	Access	Afford	Sustain	Total
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Afford	Sustain	Access	Afford	
Number of years of affordability	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Afford	Sustain	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

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 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 HOUSTON, TX

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

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 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2006 HOUSTON, TX

Development of Homeowner Housing (continued)

	Create Suitable Living Access		Provide Decent Housing Access		Create Economic Opportunities Access		Total
	Afford	Sustain	Afford	Sustain	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living Access		Provide Decent Housing Access		Create Economic Opportunities Access		Total
	Afford	Sustain	Afford	Sustain	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0
Of Total:							
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living Access		Provide Decent Housing Access		Create Economic Opportunities Access		Total
	Afford	Sustain	Afford	Sustain	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0

Homeless Prevention

Create Suitable Living	Provide Decent Housing	Create Economic Opportunities	Total
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IDIS - C04PR84

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 09-11-07

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 12:02

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

PAGE: 1

CDBG STRATEGY AREA, CDFI, AND LOCAL TARGET AREA REPORT
HOUSTON, TX
Program Year 2006

NO CDBG AREA DATA TO REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME
 HOUSING PERFORMANCE REPORT - HOUSTON, TX

PARAMETERS:
 REPORT LEVEL - GRANTEE/PJ
 PROGRAM - HOME
 DATE RANGE - ALL YEARS
 HOME TENURE TYPE - RENTAL, HOMEBUYER, HOMEOWNER REHAB, TBRA

OBJECTIVES	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00	0	0.00	0	0.00
DECENT HOUSING	0	0.00	12,026	106,220,301.18	0	0.00	12,026	106,220,301.18
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	12,026	106,220,301.18	0	0.00	12,026	106,220,301.18

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00
DECENT HOUSING	12,026	106,220,301.18	12,026	106,220,301.18
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	12,026	106,220,301.18	12,026	106,220,301.18