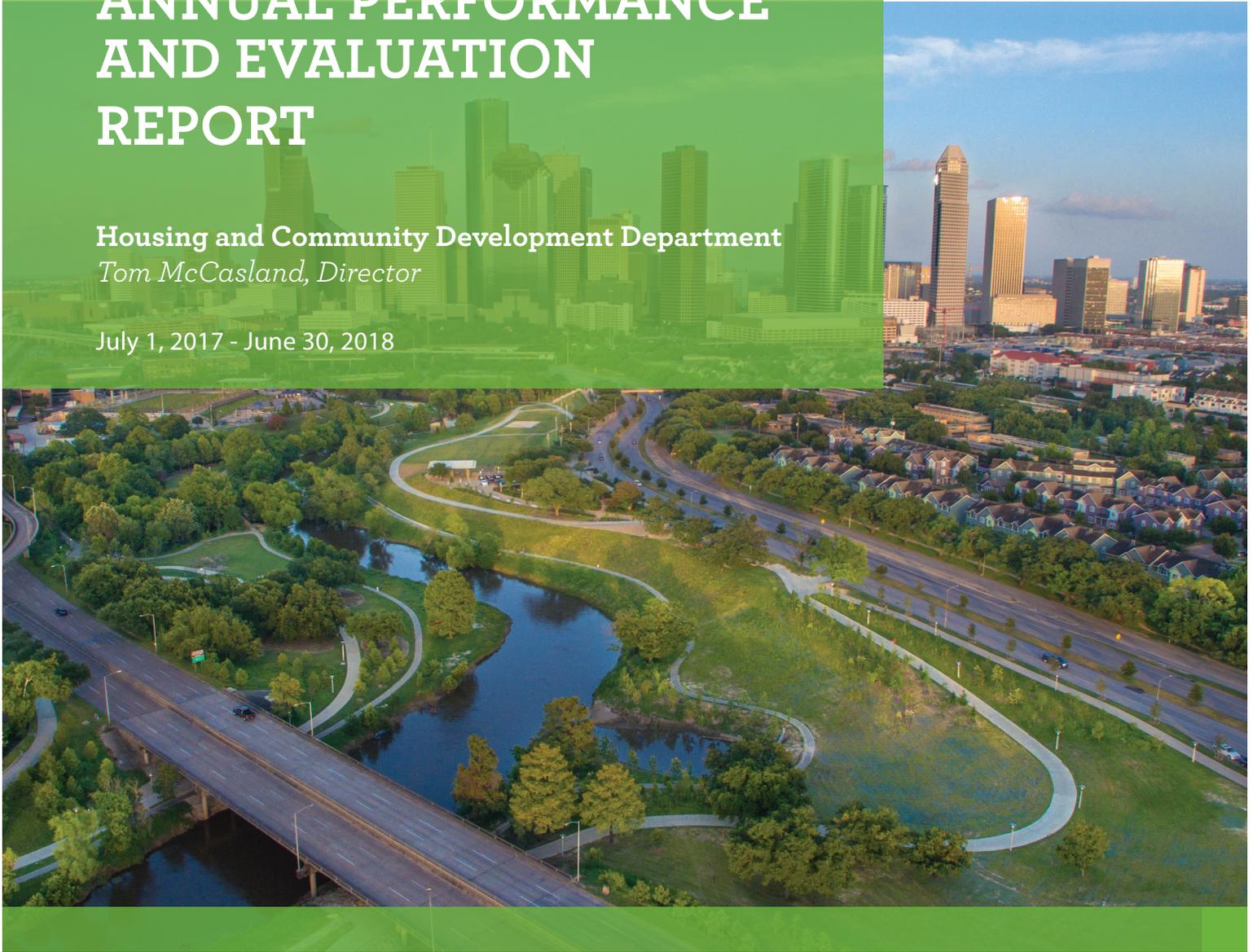


2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Housing and Community Development Department
Tom McCasland, Director

July 1, 2017 - June 30, 2018



2017 CONSOLIDATED ANNUAL PERFORMANCE

AND EVALUATION REPORT (CAPER)



CITY OF HOUSTON
SYLVESTER TURNER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
TOM MCCASLAND, DIRECTOR

SEPTEMBER 2018

THIS DOCUMENT IS SUBJECT TO CHANGE PENDING HUD APPROVAL

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Highlights/Accomplishments

CR-05 Goals and Outcomes - 24 CFR 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a),

Overview

On behalf of the City of Houston (City), the Housing and Community Development Department (HCDD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER), an evaluation of the progress made in carrying out the community development programs and activities identified in the 2017 Annual Action Plan. This annual report also assesses HCDD's success in addressing its 5-year priorities and objectives contained in the 2015-2019 Consolidated Plan (Plan).

This report details HCDD's progress in meeting the goals established in the Annual Action Plan for program year 2017 (PY 2017), which covers July 1, 2017 – June 30, 2018, by comparing the accomplishments with the proposed goals. The CAPER contains details on activities funded by the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. This CAPER also reviews other programs, special grants, and a range of locally funded programs carried out by HCDD.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive services (public services), infrastructure/public facilities, homelessness, and economic development and small business assistance. Tables throughout this report provide data on units completed, number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual projects, and other relevant product and process data.

Highlights

Local Action Plan for Hurricane Harvey

Houston experienced an unprecedented flood event when Hurricane Harvey hit the city in August 2017 displacing thousands of Houstonians from their homes and creating a dire need for more affordable housing. To help Houston achieve recovery, HCDD created the Local Action Plan for Hurricane Harvey that contains an assessment of recovery needs, description of recovery programs, timeline for spending of disaster recovery funds, and a budget for \$1.1 billion. HCDD conducted the preliminary needs analysis based on Federal Emergency Management Agency (FEMA) data provided by the State of Texas General Land Office (GLO) and extensive engagement with Houstonians to understand the effects of the disaster and long-term recovery needs. There were over 20 community meetings and focus groups with residents, community leaders and stakeholders held together feedback about the community's priorities for recovery programs. The Local Action Plan was approved by the City Council for submission to HUD through GLO in June 2018, and HCDD will continue to build new programs, staff capacity, and partnerships to begin implementing programs in the next program year.

Single Family Home Development

HCDD is committed to the goal of increasing the supply of affordable housing in Houston and has made concerted effort towards developing new single family housing. In October 2017, HUD granted a waiver to allow jurisdictions affected by disasters to use CDBG funds for new construction. Significant strides were made during the program year to create a New Home Development Program that utilizes several funding sources, including entitlement and disaster recovery grants as well as state and local resources, to create newly constructed affordable single family homes.

Houston Community Land Trust

To further the goal of creating quality affordable housing in Houston, HCDD supported the creation of the Houston Community Land Trust (CLT) in June 2018. The Houston CLT, a non-profit entity, will develop and steward affordable housing by creating home ownership structures, resale rules, and long-term ground leases that will ensure permanent affordability of homes. It will also help preserve neighborhoods from gentrification and displacement of residents and help revitalize blighted areas. Creating affordable housing units through the Houston CLT is one of the strategies HCDD will use to increase home ownership opportunities for low- and moderate-income persons.

SAY YES Affordable Homes Tour

Continuing its efforts to combat NIMBYism (Not In My Backyard) and increase awareness about the need for affordable home development in Houston, HCDD hosted the SAY YES Affordable Homes Tour in the historic Near Northside neighborhood in April 2018. The purpose of the tour was to dispel myths about affordable housing and its residents, as well as engage community leaders to elevate and promote affordable housing issues in the public. The tour was conducted by HCDD staff in collaboration with for-profit and nonprofit organizations and provided tour participants with informational tools and advocacy tips to promote affordable housing.

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and Expand Supply of Affordable Housing	Affordable Housing	CDBG: \$9,149,049 / HOME: \$6,175,845	Rental Units Constructed	Household Housing Unit	404	186	46.04%	28	0	0.00%
			Rental Units Rehabilitated	Household Housing Unit	390	505	129.49%	307	168	54.72%
			Homeowner Housing Rehabilitated	Household Housing Unit	250	24	9.60%	50	0	0.00%
			Other (Lead-Based Paint)	Other	488	247	50.61%	95	71	74.74%
Expand Homeownership Opportunities	Affordable Housing	CDBG \$1,000,068	Direct Financial Assistance to Homebuyers	Households Assisted	500	93	18.60%	50	50	100.00%
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$9,731,610	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	2,325	1,189	51.14%	475	397	83.58%
			HIV/AIDS Housing Operations	Household Housing Unit	1,500	850	56.67%	300	282	94.00%
			Other (Supportive Services)	Other	9,150	10,087	110.24%	3,480	3,698	106.26%
Reduce Homelessness	Homeless	CDBG: \$500,000 / ESG: \$1,993,229	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	350	1,069	305.43%	100	412	412.00%
			Homelessness Prevention	Persons Assisted	950	2,370	249.47%	175	1,356	774.86%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	115,500	147,686	127.87%	26,625	12,108	45.48%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG: \$3,220,774	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	103,000	56,581	54.93%	18,018	14,667	81.40%
Revitalize Communities	Non-Housing Community Development	CDBG: \$3,553,830	Public Facility or Infrastructure Activities	Other	30	21	70.00%	6	10	166.66%
			Housing Code Enforcement / Foreclosed Property Care	Household Housing Unit	161,250	108,285	67.15%	32,000	44,798	140.00%
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$325,951	Jobs Created / Retained	Jobs	50	78	156.00%	27	31	129.16%
			Businesses Assisted	Businesses Assisted	3	0	0.00%	0	0	0.00%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$150,000	Other	Other	500,000	1,973,717	394.74%	50,000	75,842	151.68%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

Progress towards program year and strategic plan goals

As detailed in Table 1, almost all programs and activities made progress towards both the strategic and the program year goals. Of the 8 goals, some of which have more than one outcome indicator, half met or exceeded the stated goal, with other goals not being achieved partly due to the impact of Hurricane Harvey on subcontractors, agencies and other partners who help HCDD achieve its housing and community development goals. Many indicators for the goals were surpassed by significant amounts, including for the goals of Reducing Homelessness, Revitalizing Communities, Fostering Community Economic Development and Promoting Fair Housing.

The indicators of Rapid Re-housing and Homeless Prevention under the Reducing Homelessness goal were exceeded by a significant number as the programs, which were redesigned in PY 2015 to create efficiencies in budget management and financial processes of subrecipient and lead agencies, have grown and served a larger number of persons. The Public Facility or Infrastructure Activities indicator also exceeded the program year goals as projects that had not completed as expected in the prior year were completed and PY 2017 goals were met. The goal for Jobs Created or Retained surpassed the expected goal for PY 2017 as Furniture Bank, a subrecipient, ramped up operations after their opening at the end of PY 2016.

The fair housing campaign at HCDD has achieved recognition at the local and national level, and the expected goal for PY 2017 has been surpassed, at 151%. This year's focus of promoting fair housing shifted away from large-scale mailings towards building ambassadors of fair housing and creating space for fair housing advocacy through one-on-one discussions, trainings and workshops with HCDD partners, stakeholders, and Houstonians. The activities include affordable and fair housing information provided at public meetings and events through presentations and disseminating educational materials. HCDD continues to actively promote fair housing through diverse means.

Preserve and Expand the Supply of Affordable Housing

Preserving and expanding the supply of affordable housing is based on the rehabilitation of single family and multifamily homes, construction of multifamily units and remediating homes with lead hazards. In PY 2017, HCDD had partial accomplishments for this goal. One new multifamily development, Watercrest at Kingwood, that was expected to be completed during the program year was delayed because of ADA compliance issues. It is expected to complete in the next program year.

One of the three expected rehabilitations of a multifamily development, Houston Heights Tower Apartments, was completed during the program year. The remaining two projects constitute approximately 45% of the goal indicator that could not be met. This is primarily due to an expansion of the scope of work to further address repairs needed to ensure safety and a quality living environment for the residents. Even though most rehabilitation work is complete, the developments were not complete for reporting purposes by the end of PY 2017. While HCDD implements effective underwriting, in certain rehabilitation projects of old buildings unknown factors emerge that delay project completion. HCDD staff has begun to implement a revised underwriting process designed to identify and mitigate the risks involved in rehabilitation of older buildings. The RFP issued during PY 2017 also includes additional prioritization criteria for developers with more experience in rehabilitation work.

There were no accomplishments for homeowner housing rehabilitated for PY 2017 partly because of contract payment terms and conditions leading to timing delays in payments and IDIS drawdowns. Furthermore, during PY 2017, HCDD staff worked to finalize and approve guidelines for a new Home Repair Program as well as begin its implementation. Hurricane Harvey partially delayed council approval of the new program guidelines, as City Council focused on essential and emergency tasks in the months after Harvey. Staff is working to align the application for home repair for several different funding sources, including disaster recovery, CDBG and Tax Increment

Reinvestment Zone (TIRZ). The Single Family and Retail Division is increasing capacity and hiring more inspectors and in-take personnel. It has worked to expedite the contractor procurement process by identifying a pool of contractors ready to be hired as the home repair programs are rolled out for entitlement as well as disaster recovery grants. The Home Repair Program is expected to achieve the expected goals in PY 2018.

The goal indicator of remediating homes with lead hazards met approximately 75% of its expected goal for PY 2017. The program has resolved compliance issues and income eligibility requirements that were slowing down the achievement of goals and is expected to achieve the stated goals in the next program year.

Enhance the Quality of Life through the Provision of Public Services

In PY 2017, 19% of Enhancing the Quality of Life through the Provision of Public Services goal could not be achieved because subrecipient agencies were not able to accomplish the goals anticipated for the program year. This is partly a result of the disruption caused by Hurricane Harvey and partly a result of reduced entitlement funding for these agencies. As CDBG funding has decreased in recent years, HCDD has had to reduce funding for subrecipient agencies. This impacted the activities carried out by some agencies in PY 2017 and fewer goals were achieved than were anticipated. For the remaining consolidated planning period, public service goals for certain agencies may be adjusted to reflect decreased number of persons served due to decreased funding.

Provide Assistance to Persons Affected by HIV/AIDS

HCDD could not meet approximately 17% of its stated goal for the Tenant Based Rental Assistance/Rapid Rehousing indicator in PY 2017 due to increased prices in the rental market in the Houston area. High occupancy rates in the rental market have translated into higher rents and fewer affordable units. Hurricane Harvey has further exacerbated the supply of affordable housing. As a result, the average cost per unit is higher than estimated and subrecipient agencies have not been able to meet the expected program year goals. HCDD is undertaking more research in this area to determine if the expected goal for the next reporting period should be adjusted to take into account the changes in the rental market.

Reducing Homelessness

One of the activities undertaken for Reducing Homelessness goal was increasing the efficiency and effectiveness of organizations serving homeless persons through the Homeless Management Information System (HMIS), a data collection tool that captures characteristics and needs of persons experiencing homelessness. HCDD's goal in PY 2017 for this activity estimated individual records maintained in HMIS for homeless persons served by agencies operating in the Houston region. However, the accomplishments reported in Table 1 includes the individual client records for homeless persons served by HCDD subrecipient agencies only. The discrepancy between the differing methods of measuring the goal and accomplishment is reflected in the table which shows only 45% of the goal as complete. This issue is expected to be resolved in the remaining consolidated plan years as expected goals will be adjusted to reflect the HMIS reporting mechanism for individual records of persons served by HCDD's subrecipient agencies only.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All four high priority funding categories (shown below) received entitlement funding during PY2017.

- Affordable Housing
- Supportive Services
- Public Improvements and Infrastructure
- Economic Development

The jurisdiction's use of funds is detailed in the following tables in the Appendix.

- PR26 – CDBG Financial Summary Report
- CDBG Program Spending Summary
- HOME Program Spending Summary
- ESG/HESG Program Spending Summary
- HOPWA Program Spending Summary
- Multifamily and Homeless Housing Project Status Report
- Public Facilities – Completed Projects
- Program Income Uses and Beneficiary Information Summary
- Program Income Uses and Beneficiary Information Detail

Performance Information

CR-10 Racial and Ethnic composition of person/households/families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race	CDBG (Households)	HOME (Persons)	ESG (Recipients)	HOPWA (Individuals)	Total
White	20,022	145	672	458	21,297
Black or African American	24,615	23	1,533	854	27,025
Asian	1,196	-	30	3	1,229
American Indian/Alaskan Native	241	-	16	2	259
Native Hawaiian/Other Pacific Islander	63	-	4	2	69
American Indian/Alaskan Native & White	59	-	-	-	59
Asian & White	39	-	-	2	41
Black or African American & White	155	-	-	3	158
American Indian/Alaskan Native & Black or African American	39	-	-	-	39
Other Multi-Racial	1,620	-	63	5	1,688
Total	48,049	168	2,318	1,329	51,864
Hispanic	13,347	47	467	284	14,145
Non-Hispanic	34,702	121	1,851	1,045	37,719
Total	48,049	168	2,318	1,329	51,864

Narrative

In line with HCDD's commitment to serving minority populations, close to 60% of the households served through CDBG funding in PY 2017 were of a minority race. Over 70% of persons served with ESG funding, which assists in reducing homelessness through rapid re-housing and public service activities, identified as a minority race. For persons assisted with HOPWA funds, which are used primarily for rapid re-housing and supportive services for individuals and families affected by HIV/AIDS, close to 65% were of a minority race or were multi-racial. In total, activities funded with entitlement grants served 59% individuals identifying as minority races and 27% identifying as Hispanic.

CR-15 Resources and Investments 91.520(a)

Identify the resources made available

Table 3 – Resources Made Available

Sources of Funds	Source (federal, state, local)	Expected Amount Available	Actual Amount Expended PY 2017
CDBG	Federal	\$50,387,018	\$22,632,429
CDBG Program Income	Federal	\$447,981	\$223,293
HOME	Federal	\$23,096,720	\$13,329,397
HOME Program Income	Federal	\$460,462	\$267,371
HOPWA	Federal	\$24,814,224	\$9,866,156
ESG	Federal	\$4,206,268	\$2,326,256
Homeless & Housing Bond Funds	Local	\$8,185,253	\$4,791,046
TIRZ Affordable Housing Set-aside	Local	\$50,990,063	\$10,581,109
CDBG-DR 2015	Federal	\$86,933,036	\$2,223,546
CDBG-DR Round 2	State	\$62,967,143	\$22,773,250
CDBG-DR Round 2 Infrastructure	State	\$15,537,165	\$11,142
HHSP-3200071-2017	State	\$1,272,861	\$1,272,861
General Fund	Local	\$513,532	\$513,532
NSP 1	Federal	\$1,263	\$69,641
NSP 3	Federal	(\$4,489)	\$3,580
	Total	\$329,808,501	\$90,884,610

*Expected amounts available for the above funding sources include anticipated unspent prior year funding (balances on hand as of July 1, 2017), along with known or anticipated amounts to be received during PY 2017.

Narrative

Program Income Goal vs. Actual Reconciliation

For PY 2017, an estimated \$94,943 was anticipated to be received as HOME Program Income. The total amount receipted was \$365,899. The difference in estimated HOME program income and program income receipted is due to unanticipated homebuyer repayments.

The CDBG program income anticipated during PY 2017 was \$153,644, as identified in the 2017 Annual Action Plan, which is close to the actual amount of \$245,287 receipted during the program year. The difference in estimated and receipted CDBG program income is due to loan repayments from developers of multifamily homes that were slightly underestimated in the Action Plan.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Areas for Community Reinvestment	-	-	n/a
Complete Communities	-	-	n/a
Citywide	-	-	n/a

Narrative

In PY 2012, HCDD submitted a substantial amendment that identified Areas for Community Reinvestment used in the Code Enforcement activity. In PY 2016, HCDD added the five Complete Communities as target areas for entitlement funds. However, there was not a specific percentage of funding, by target area, identified in the PY 2016 Annual Action Plan. Thus, the Geographic Distribution and Location of Investments Table has not been populated.

We have developed maps that illustrate the geographic location of PY2016 program/activity investments for the programs/activities listed below. These maps are in the Appendix.

- Emergency Solutions Grant
- Housing Opportunities for Persons With AIDS
- Direct Financial Assistance to Homebuyers
- Multifamily Housing Development Projects
- Public Facilities and Improvements Projects
- Child Care Council Administered Public Service Agencies
- Direct Funded Public Service Activities
- Juvenile Delinquency Prevention Program
- Mayor's Afterschool Achievement Program
- Youth Enrichment Program
- Lead Hazard Reduction Demonstration Program
- Code Enforcement Site Visits by Census Tract
- Code Enforcement Citations Issued by Census Tract

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging

HCDD follows a policy of using its limited federal resources to leverage other funding for public improvements and infrastructure, new construction and major rehabilitation projects through private, state, or local funding.

- Direct financial assistance to homebuyers leveraged CDBG funding with private funding, including equity from homebuyer and private mortgage loans.
- Multifamily activities leveraged entitlement grant funds as gap funding for projects with various funding sources such as local tax incentives, including the Tax Abatement Ordinance, TIRZ affordable housing set-aside funds, Homeless and Housing Bond funds, federal and state tax incentives, and state funded bond programs. Private sources were also leveraged to increase the supply of affordable rental housing. In total, for completed and ongoing projects in PY2017, HCDD utilized an investment of \$39,407,399 in entitlement funds to leverage \$209,673,099 in additional funding. HCDD also had \$53,081,000 in new and ongoing projects funded with local sources that leveraged \$147,441,890 in additional funding.
- Public services and services for homeless and other special needs populations required some form of cash and/or in-kind matching contributions.

More information on how HCDD leveraged additional resources can be found in the CR-35 actions taken to address obstacles to meeting underserved needs response.

Satisfaction of HOME Match Requirements

HUD has determined that the City of Houston is fiscally distressed and the match amount has been lowered from the required 25% to 12.5% of the HOME funds drawn. After match reporting for HUD FY2016 (10/1/15 - 9/30/16), HCDD had an excess match amount of \$17,647,817.07. HUD allows the excess match funds to be carried forward to be applied to future fiscal years' match liability. Per the 8/15/2018 IDIS Report PR33, HCDD had a match liability of \$1,411,973.24 for HUD FY2017 (10/1/16 - 9/30/17). The excess amount of \$17,647,817.07 remaining after PY 2016, combined with the \$2,402,993.31 in match contributions HCDD documented during HUD FY2017, leaves HCDD with an excess match amount of \$18,638,837.14 after applying the HUD FY2017 match liability. The value of bonds in excess of the established 25% limit may be banked as match credit, to offset future liabilities. As a result, an additional \$6,863,152.16 in bond fund match credit may be applied toward future year's HOME match requirement, for an excess match total of \$25,501,989.30 for this reporting period.

Satisfaction of ESG Match Requirements

HCDD allocated \$525,000 in CDBG funds to meet the ESG match requirement as part of the Child Care Council ESG administrative services contract. Child Care Council used the \$525,000 in CDBG funds to help subcontracted agencies meet their ESG match requirement. The ESG subcontracted agencies were required to provide \$757,200 in cash and/or in-kind contributions for ESG match. In-kind contributions were detailed in each subcontractor's budget. The in-kind contributions included, but were not limited to: staff salaries, professional fees, contract services, food, childcare, rent, direct assistance to clients, space, and utilities.

Publicly Owned Land or Property

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

Table 5 – Fiscal Year Summary - HOME Match Report

<i>Fiscal Year Summary – HOME Match</i>	
1. Excess match from prior Federal fiscal year	\$17,647,817.07
2. Match contributed during current Federal fiscal year	\$2,402,993.31
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$20,050,810.38
4. Match liability for current Federal fiscal year	\$1,411,973.24
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$18,638,837.14

Table 6 – Match Contribution for the Federal Fiscal Year

<i>Match Contribution for the Federal Fiscal Year</i>								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
11965	11/7/206	\$2,050,000.00	0	0	0	0	0	\$2,050,000
16-1	8/9/2014	\$0.00	0	0	0	0	\$338,873.58	\$338,873.58
11776	8/20/2015	\$0.00	0	0	0	0	\$14,119.73	\$14,119.73

Table 7 – Program Income

<i>Program Income – Enter the program amounts for the reporting period</i>				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$58,113.36	\$402,349.13	\$267,371	\$0.00	\$193,091.49

Table 8 – Minority Business and Women Business Enterprises

<i>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</i>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$3,685,203.30	0	0	0	0	\$3,685,203.30
Sub-Contracts						
Number	29	0	0	2	6	21
Dollar Amount	\$4,066,120.70	\$0	\$0	\$500,464.63	\$250,168.78	\$3,315,487.29
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$3,685,203.30	0	\$3,685,203.30			
Sub-Contracts						
Number	29	8	21			
Dollar Amount	\$4,066,120.70	\$550,493.71	\$3,515,626.99			

Table 9 – Minority Owners of Rental Property

<i>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</i>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

<i>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</i>		
	Number	Amount
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	179	\$62,316.54

CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdictions progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 – Number of Households Assisted

	<i>One-Year Goal</i>	<i>Actual</i>
Number of Homeless households to be provided affordable housing units	350	412
Number of Non-Homeless households to be provided affordable housing units	384	218
Number of Special-Needs households to be provided affordable housing units	1,494	1,033
Total	2,228	1,663

Table 12 – Number of Households Supported

	<i>One-Year Goal</i>	<i>Actual</i>
Number of households supported through rental assistance	1,625	1,445
Number of households supported through the production of new units	28	0
Number of households supported through rehab of existing units	525	168
Number of households supported through acquisition of existing units	50	50
Total	2,228	1,663

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Preserve and Expand Supply of Affordable HousingRental Housing

In PY 2017, 168 CDBG and HOME funded City of Houston income-restricted affordable housing units were rehabilitated. This includes 17 Section 504 accessible units. However, no new units have been constructed. As explained in CR-05 Progress Made Towards Action Plan Goals section, the goals for rental units rehabilitated and constructed have not been met because of unexpected delays related to compliance issues. The Multifamily and Commercial Division has undertaken a more comprehensive vetting of contractors and developers to help improve non-compliance issues and designed a new underwriting process to improve the assessment of risks associated with the repair of multifamily homes.

Home Repair

The one-year goal for the number of households supported through rehab of existing homes fell short of its stated target for several reasons. Hurricane Harvey delayed City Council approval of the new Home Repair Program guidelines as City Council was focused only on emergency tasks in late 2017. As the new Home Repair Program was implemented, some areas of improvement were identified in the financial payment process which will increase IDIS drawdowns and completion of reporting. In addition, staff has worked to implement and align disaster related home repair programs, including using FEMA funds and CDBG-DR funds, with the Home Repair Program funded with CDBG. The division is increasing capacity and hiring more inspectors and in-take personnel. It has worked to expedite the contractor procurement process by identifying a pool of contractors ready to be hired as the home repair programs are rolled out for entitlement as well as disaster recovery grants. The Home Repair Program is expected to achieve the annual goals for PY 2018.

Lead-Based Paint

In PY 2017, 71 homes were made lead-free reducing the residents’ exposure to lead-based paint. This falls short of the expected goal for the program year by approximately 25% possibly because the expected goal was over estimated. HCDD is looking into revising the goal for the next Action Plan to better reflect the scope of the program. In PY 2017, the program has resolved compliance issues and income eligibility requirements and is expected to achieve its goals for the next program year.

Discuss how these outcomes will impact future annual action plans.

Preserve and expand supply of affordable housing

Rental Housing

HCDD may include updates on revised underwriting procedures and procurement process for developers in the next Action Plan. Furthermore, given the changes to the Qualified Application Plan (QAP) for the State of Texas tax credit program, which encourages development in High Opportunity Areas (outside the City limits), HCDD will likely forecast fewer HOME income-restricted units in the future. HCDD continues its efforts to identify additional funding sources to provide both new and high quality rehabilitated units. In addition, HCDD will continue its proactive approach to contact appropriate developers who own developments that are nearing the end of the affordability period on their income-restricted units to offer various possibilities to increase or renew the properties’ affordability period. These efforts may be shown in future Annual Action Plans.

Home Repair

Future Annual Action Plans will provide updates on the implementation of the new program guidelines and funding sources, as well as implementation timelines for home repair activities.

Lead-Based Paint

Future Annual Action Plans will incorporate the lower anticipated activity level as a result of identified changes to the income verification process and associated income definition used by the program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income (0-30% of AMI)	40	34
Low-income (31-60% of AMI)	50	3
Moderate-income (61-80% of AMI)	195	131
Total	285	168

Narrative

HCDD strives to maximize all available funding for the benefit of low- and moderate-income households and has worked to increase the supply of, and access to, affordable housing. The information contained in Table 13 comes from the IDIS PR23 report under Housing. In addition to the number of persons served as shown in this table, one CDBG and HOME funded project completion in PY 2017 resulted in 168 income-restricted rental units being added to the available pool of affordable rental housing. Additional information on the number of persons provided

housing related assistance through CDBG funded public service activities can be found in the accomplishment table in CR-05.

CR-25 Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520(c)

Evaluate the jurisdictions progress in meeting its specific objectives for reducing and ending homelessness for the following:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HCDD provides ESG and CDBG funding, as well as state and local funding, to social service organizations that assess and address the needs of homeless persons and support subrecipient organizations to create a more robust social service system. HCDD has worked closely with the Coalition for the Homeless of Houston/Harris County (Coalition) and with other members of the Houston/Harris County Continuum of Care (CoC) and aligned priorities and funding to address the needs of residents experiencing homelessness or at risk of becoming homeless.

The Coalition collaborated with service agencies and others in the public sector to analyze existing needs to identify and address funding gaps. The Homeless Point-In-Time (PIT) Count and the Community Needs Assessment, organized by the Coalition, annually assess the characteristics of the homeless population in and around Houston. This is important data used by the Coalition and its stakeholders to track the changing needs of the homeless. In PY 2017, HCDD continued to financially support the Coalition's preparation for the 2018 PIT Count. Additionally, the CoC hosted two Consumer Input Forums annually to obtain input on the action plan from current and formerly homeless individuals and families.

In 2014, the CoC implemented a coordinated assessment system ensuring standardized assessment for any homeless individual at a variety of access points, which it continued to operate in PY 2017. This system functions to triage, assess, match and refer homeless individuals to the most appropriate permanent housing option across the continuum. This is now the primary referral method for most homeless beds, and, furthermore, functions as the sole referral source for Permanente Supportive Housing (PSH). This system expanded in 2016 and is optimizing access for both sheltered and unsheltered homeless individuals seeking support across the city. Outreach workers are trained as assessors and navigators ensuring unsheltered homeless individuals full access to all housing opportunities and services. The coordinated assessment system now has the capability to refer families or individuals to rapid re-housing services.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2017, HCDD continued to fund social service agencies that provide emergency shelter for homeless individuals and families. Services included case management, direct rent or utility assistance, and operations costs associated with overnight shelter. HCDD's ESG funding addressed emergency shelter needs. As part of the planning process for community-wide coordination of ESG implementation and the restructuring of the CoC funding process, the CoC continued to collaborate with local ESG recipients to right-size the system for emergency shelter, transitional housing, and rapid re-housing, ultimately shifting resources toward permanent housing options. This coupled with enhanced diversion and prevention resources may potentially reduce demand for emergency shelter and ultimately allow the system to reach equilibrium and end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HCDD is completing the homeless initiative goal of 2,200 permanent supportive housing units. HCDD's multifamily housing programs continue to encourage the creation of permanent supportive housing. Currently, there are 500 units anticipated to come online over the next 24-months. That will bring the system count to 2,700 PSH units. PSH provides housing for the chronically homeless who are unable to afford market rate housing units.

HCDD is also committed to utilizing federal, state, and local resources in partnership with Harris County and the CoC to fund rapid re-housing for families with children, veterans, and unaccompanied youth. Rapid re-housing assists households to return to permanent housing quickly by offering short-term case management and financial assistance. This intervention has proven to be effective in returning more than 90% of the families experiencing homelessness or at risk of becoming homeless to housing stabilization. A system mapping exercise performed under HUD's technical assistance in 2012 revealed that approximately 30% of Houston's homeless population will require rapid re-housing to stabilize.

The coordinated assessment system will act as the process for identifying people who are homeless and most in need of PSH or rapid re-housing. This includes people who are chronically homeless, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In PY 2017, HCDD utilized state and federal grants to fund several agencies that deliver homelessness prevention assistance through

- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness
- Security deposits and first month's rent to permit homeless families to move into their own apartment
- Mortgage payments through the City's HOPWA program

Preventing homelessness, especially family homelessness, is a priority for the City of Houston and its partner, the Coalition. The Coalition assists Houston's homeless service providers, many of whom are CDBG and/or ESG subrecipients, to help families implement strategies that keep them stabilized and resolve their financial issues to reduce their risk of becoming homeless.

As part of the planning process for community-wide coordination of ESG and CoC funding process implementation, the Coalition has collaborated with local ESG recipients. The CoC plans to develop a homelessness prevention eligibility standard to target those most at-risk of becoming homeless. This standard is being developed using HUD's ESG eligibility criteria and local data regarding characteristics common among people who are homeless. Depending on the level of need of potential clients, the agency conducting initial intake will either admit the person to their program or will conduct a warm hand-off to another homelessness prevention provider in the system that is skilled in

meeting the person's needs for housing. A warm hand-off is an approach in which a staff member of the initial intake agency provides a face-to-face introduction of a homeless person to another provider to which the person is being referred.

The CoC continues to execute memoranda of understanding (MOU) with mainstream and other homeless service providers on behalf of the homelessness prevention system to help clients link to mainstream and homeless supportive services outside the ESG programs. The purpose of developing MOUs is to help clients easily access mainstream services that might have a cumbersome application process or a long waitlist. This includes developing protocols for warm-handoffs to United Way's THRIVE programs to enhance family self-sufficiency and financial mobility. Mainstream services will include those listed in 24 CFR 576.400 (c), as well as those in the SOAR program, and locally-funded programs to assist with increasing income and improving health.

The Coalition, along with local public funding jurisdictions and publicly funded institutions and systems of care that discharge people into homelessness, will create or modify discharge plans to prevent discharging persons at risk of becoming homeless by

- Identifying local discharge plans or practices that are leading to homelessness
- Engaging each system and discussing data and alternatives
- Utilizing data to inform broader strategic planning processes

The CoC has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and persons discharged from correctional institutions. With the introduction of the coordinated placement system, these institutions are being invited to coordinate discharge planning activities at least once a year to prevent homelessness. Protocols have been developed to connect with Harris County Jail and several emergency rooms and hospitals across the jurisdiction.

CR-30 Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Houston Housing Authority (HHA) programs provide more than 3,351 units of public housing, 2,470 other affordable housing units, and 17,302 Housing Choice Vouchers, serving more than 55,000 low-income, elderly, or persons with disability.

HHA expenditures for program activities addressing the needs of public housing are shown in the table below.

HOUSTON HOUSING AUTHORITY PY 2017 EXPENDITURES	
Section 8 Program	\$147,581,885
Public Housing Capital Fund Program	\$7,258,575
Public Housing Operations	\$15,592,124
Self-Sufficiency (ROSS Grant)	\$325,000
Section 8 Mod Rehab	\$2,288,722
Section 8 New Construction – Rent Subsidy	\$12,009,670
Jobs Plus Grant	\$1,000,000
Rapid Rehousing	\$3,237,127
TOTAL	\$181,293,103

Operational Improvements and Accomplishments

The following lists the improvements and accomplishments for HHA implemented during PY 2017.

- HHA maintained a vacancy rate of 0.9 percent in its public housing communities
- HHA maximized the utilization of Housing Choice Vouchers (HCV), utilizing over 100% of the voucher authority provided by HUD and averaged 17,819 families monthly
- HHA received New HOME TBRA approval from TDHCA to assist disaster victims
- HHA was awarded over \$180,000 in funding from U.S. HUD-VASH to support Homeless Veterans
- HHA inaugurated a New Development of 154 units in Independence Heights, and 3 buildings in the development are currently occupied
- Completed the \$25 million energy improvements across its portfolio, saving nearly \$2 million in operating costs in the year

Physical Improvements

The Houston Housing Authority owns and manages 3,351 units of low-rent public housing. Described below are the physical activities and accomplishments associated with the various developments in HHA’s portfolio.

- HHA postponed new projects in September 2017 to address the devastating effects of Hurricane Harvey to its portfolio.
 - HHA repaired 559 units that had damage due to leaks and rain water infiltration
 - Forest Green, Clayton, and Irvington contained units that were substantially damaged from Hurricane Harvey. Many of the units have had significant mitigation emergency protective measures conducted while awaiting FEMA funds for repairs.
- HHA completed renovation of its central office building.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Resident Involvement

HHA encouraged participation in resident councils and resident leadership and management in PY 2017 by:

- Retaining partnerships with 15 resident councils to continue the collaboration on the provision of quality housing services and life enhancement opportunities within public housing communities
- Partnering with My Brother's Keeper to develop a service delivery plan to Public Housing Operations and HCV residents and data sharing between the organizations involved
- Partnering with the National Association of Housing and Redevelopment Officials (NAHRO) Housing and Education Task Force
- Participating in a new initiative called The Grade Level Reading Campaign, where HHA received 27,000 books to be distributed throughout its properties and its HCV clients. The distribution of these books has been integrated into HHA's annual recertification process
- Encouraging enrollment of 354 residents in the JobsPlus program
- Hosting active senior programs at Bellerive and Telephone Road
- Hosting HHA's first Youth Summit at Texas Southern University (TSU), which aims to introduce HHA's youth residents to college. The youth residents engaged mentors on opportunities for college, took campus tours, and made plans to form an agency-wide youth council
- Participating in the MyGoals Program, which is designed to take a proven coaching model and use it to help households that are receiving rental assistance to identify, plan, set, and achieve their personal, financial, educational, and career goals. As of 2017, MyGoals participants have earned more than \$20,000 in rewards for staying engaged with their career coaches or for finding a job
- Currently, HHA is hosting the TSU Education Opportunity Center (EOP) twice monthly in the HHA Opportunity Center. Services offered by TSU EOP are targeted to residents who are first generation college students or previous drop outs who want to return to school.

Future Changes

HHA will continue to strengthen relations with resident councils by fostering a closer relationship between council members and the special assistant to the President and CEO, who will be the primary point of contact with the resident councils.

Actions taken to provide assistance to troubled PHAs

HHA has not been designated a troubled PHA by HUD. Therefore, no actions were necessary on the part of HCDD to provide assistance to remove such designation.

CR-35 Other Actions – 91.220(j)-(k)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

HCDD's actions taken to address regulatory barriers, in PY 2017, are described below.

- Strengthen intergovernmental relationships to resolve regulatory issues
 - Communicated with Texas Department of Housing and Community Affairs (TDHCA) regarding updates to the Qualified Allocation Plan (QAP).
 - Coordinate with local HUD officials and requested waivers to HUD standards for single family home development and other program areas after Hurricane Harvey.
 - Continually improved HCDD's monitoring and compliance function to detect and address inconsistencies or conflicts among federal, state, and local grant and regulatory requirements.
 - Continued to provide technical assistance to nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing requirements.
 - Continued to refer fair housing complaints to substantially equivalent agencies and the regional HUD office, which are equipped and trained to manage such complaints effectively and efficiently.
- Use education to encourage policy decisions and public support that positively impact affordable housing
 - Educated HCDD staff and staff from subrecipient public service agencies about fair housing issues. The training was organized by HCDD and led by a fair housing representative from the Houston HUD field office.
 - Disseminated information on impediments impacting affordable housing and the SAY YES campaign at over 25 public meetings organized by or with HCDD staff for stakeholders, community groups and the public to understand community needs after Hurricane Harvey.
 - Hosted a bus tour of affordable home developments in the historic Near Northside neighborhood, in April 2018. The tour was conducted by HCDD staff in collaboration with for-profit and nonprofit organizations and gave participants the opportunity to walk through affordable homes and meet with residents. The purpose of the tour was to dispel myths about affordable housing and its residents and encourage community support for affordable home development in all neighborhoods. At the end of the tour, staff provided participants with informational tools and advocacy tips to promote affordable housing.
 - Discussed City of Houston's efforts and policies to achieve affordable housing at various national events, including a briefing by affordable housing advocates to two members of congress in Washington D.C. and at two affordable housing workshops at the 2018 Fair Housing Summit in Austin, Texas and at the Neighborhood USA Annual Conference in Birmingham, Alabama.
 - Conducted a conference on community land trusts and their role in affordable housing development in collaboration with Texas Southern University where HCDD's Director announced the creation of the Houston Community Land Trust. As an affordable housing strategy, the Houston Community Land Trust will help create more affordable housing in Houston.

HCDD continued to work to identify regulatory barriers to affordable housing within local codes, regulations, and policies. These efforts will continue in PY 2018.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions to Address Obstacles. Three obstacles to meeting the needs of the underserved identified in the PY 2017 Annual Action Plan are (1) the lack of resources (both program resources and personal resources of the underserved), (2) the lack of service or housing availability, and (3) the lack of knowledge of programs.

The underserved are LMI households that have a member that is elderly, is a child, has a disability, or has a quality of life limiting medical condition. The underserved also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to access services.

HCDD carried out the following strategies and actions during PY 2017 to address identified obstacles to meeting underserved needs.

Leveraging its resources

- HCDD continued to implement programs through special grants and support funding applications for various non-profit agencies and housing developers.
- HCDD continued partnering with housing and service organizations to create permanent supportive housing units for the chronically homeless.
- HCDD continued to work with HHA to efficiently utilize entitlement funds to provide rental assistance for extremely low- and low-income residents.
- HCDD staff continued to research for competitive grant opportunities to fund and enhance community development activities in Houston.
- HCDD researched ways in which funded activities, such as development of affordable rental units, could be paired with other funding sources or programs, such as on-site public services availability, to lower costs for residents or make services easily available.
- The request for proposal for public services, single family rehabilitation and development, and multifamily development prioritized projects that leveraged other funding sources with entitlement funds.

Assisting households increase their income and assets

- HCDD continued to fund public services including job training and other assistance programs, like childcare, to help individuals secure a job to increase their family income.
- HCDD's Compliance and Monitoring Division facilitated training and routinely monitored contractual compliance to ensure that contractors were adhering to Section 3 guidelines to provide job training, employment, and contract opportunities to low-income residents. The Davis Bacon Act is also enforced to ensure contractors and sub-contractors paid the prevailing wage rates to employees.
- The Homebuyer Assistance Program provided financial assistance to income eligible households that otherwise could not afford to purchase a home due to the lack of funds for downpayment and other fees associated with a home purchase.
- HCDD continued to look for new ways to create job opportunities for low- and moderate-income persons through existing funding resources.
- HCDD continued to work with local initiatives helping families build wealth such as Bank On Houston.

Making housing and services available for the underserved

- HCDD prioritized housing and services to those in most need, including populations with special needs
- Rapid re-housing activities using ESG funds targeted homeless individuals and those who are victims of domestic violence.
- After flooding from Hurricane Harvey in August 2017, HCDD helped house over 500 families displaced from their homes through a non-congregant shelter program funded through the Federal Emergency Management Agency (FEMA) and the American Red Cross.
- HCDD continued to address the rental housing needs of the underserved by giving preference to developments that serve the elderly, persons with a disability, or persons who have experienced homelessness in the selection process. Housing developments assisted with entitlement funds continued to comply with Section 504 requirements to make housing available to persons with disabilities

Advertising available services to the underserved

- HCDD continued to develop translated grant materials to reach non-English speaking residents about available programming and general entitlement information
- HCDD explored different methods of outreach to enhance communication with residents who have a disability
- HCDD held public hearings in low-income neighborhoods and strived to conduct meetings at agencies that serve special needs populations

All planned actions were addressed and while no specific changes are planned, HCDD always looks for ways to maximize the impact of its programs and activities on the lives of Houston's underserved populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During PY 2017, HCDD contributed toward achieving the goal of reducing exposure to lead-based paint by using CDBG matching funds for the Houston Health Department (HHD) lead hazard control and lead hazard reduction grant funded programs. Through this investment, 71 homes were made lead-free. During PY 2017, HCDD expended CDBG funds for lead-based paint related programs managed by the HHD and HCDD. A description of the activities follows.

Lead-Based Paint Hazard Control Program (LBPHC)

HCDD and HHD's Bureau of Community and Children's Environmental Health (BCCEH) worked closely to reduce lead hazards. Beginning in 1996, HHD has received federal funding from HUD to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income housing units within the City of Houston. The BCCEH's Lead Program is funded by the Lead Hazard Reduction Demonstration (LHRD) Grant.

HHD used HCDD's funding as match dollars in support of the LHRD Grant. In PY 2015, HCDD changed its method of funding HHD's lead related programs. Previously, HCDD funded the match for each grant in three equal payments over three years. In PY 2015, HCDD provided one lump sum of match dollars, intending to make the accounting for the program more transparent and easily understood. A new notice of funding availability for the LHRD grant was published in Spring 2017. HCDD supported this new grant application with matching funds from the PY 2017 CDBG allocation. With the help of CDBG funds as match, BCCEH performed lead hazard reduction and remediation on 71 units in PY 2017.

Home Repair Program Lead Activities

For home repair activities, HCDD staff presumes that all homes built before 1978 have lead hazards. HCDD staff members, who have been certified as Lead Supervisors, ensured that construction was abated properly. HCDD staff also ensured that the delivery of repair services was provided in a timely, efficient, and healthful manner.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HCDD supported services that assisted poverty-level families in a variety of ways to enable families to gain more income. Support services, such as affordable childcare through SEARCH and the Child Care Council, helped parents to pursue education, job training, and become employed in higher wage work. HCDD continued the funding of juvenile delinquency programs that promote job prospects and cultural awareness and help provide opportunities to the youth to rise out of poverty. HCDD also supported employment services and training programs to help improve the skills of job seekers and to help them find appropriate, decent jobs with a livable wage. The Houston Public Library (HPL) Mobile Express, a mobile computer-training lab, brought job training and computer training to 16,451 persons in underserved communities, increasing job prospects for families in poverty. This is up by 5,863 persons above the number served in PY 2016.

HCDD worked with other organizations and initiatives to fight poverty and encourage upward mobility. HCDD supported the Coalition for the Homeless in its efforts to expand knowledge of the SSI/SSDI Outreach, Access, and Recovery (SOAR) program, which assists enrolled individuals in disability income benefits to help stabilize those with little or no income.

HCDD continued to support activities that created jobs for low-income residents. In PY 2017, the Furniture Bank, a nonprofit organization that collects and donates used furniture, created 31 jobs for LMI persons, helping increase income-generating opportunities in LMI areas. It trained and monitored contractors to ensure that they complied with Section 3 guidelines that provide job training, employment, and contracting opportunities to low-income residents.

Creating equity and financial security through homeownership is a long-term strategy for poverty-reduction for LMI families. Through direct financial assistance, HCDD assisted 50 households achieve homeownership and helped them move towards greater self-sufficiency by building long-term assets. As a strategy to create more affordable housing opportunities for LMI persons, HCDD also launched the Houston Community Land Trust (CLT) in PY 2017. The Houston CLT, a non-profit entity, will develop and steward affordable housing by creating home ownership structures, resale rules, and long-term ground leases that will ensure permanent affordability of homes. It will allow for deep subsidies and lower sale prices for low-income homebuyers. Permanent affordability will also help stabilize and preserve neighborhoods from gentrification and displacement of residents.

The City's Planning and Development Department applied for and was selected to develop financial counseling as a free public service for low-income resident through the Cities for Financial Empowerment Fund. This program will likely be implemented in PY 2018.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All actions proposed in the plan were undertaken during the program year. Changes were made, as needed, to more efficiently and effectively administer grant programs, and meet the goals and objectives, as planned, and as amended. HCDD continued its efforts to respond and adapt to the changing environment in which it operates by evaluating needs related to institutional structure and implementing revisions, as needed.

Internally, HCDD is comprised of four major functions: Program Areas (Multifamily and Commercial, Single Family and Retail, Neighborhood Facilities and Improvements, and Public Services), Financial Services and Administration, Planning and Grants Management, and Compliance and Operations Divisions. The current structure highlights HCDD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources that maximize output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCDD addressed gaps and improved institutional structure using the following strategies:

- Reduced and/or alleviated any gaps in services and expedited the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
 - The Special Assistant to the Mayor for Homeless Initiatives continued to lead planning efforts related to ending homelessness and to advance permanent supportive housing
 - HCDD staff implemented new guidelines for home repair activities creating greater efficiencies with multiple funding sources. The Single Family and Retail Division worked on improving the contractor procurement process with the Purchasing Services Department by identifying a pool of twelve contractors for expedited roll out of the home repair programs funded by entitlement and disaster recovery grants.
 - The Homebuyer Assistance Program marketed updated program guidelines to the public and those working in the homebuyer industry, such as lenders and realtors.

- Used high level of communication and project coordination among City departments and support the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.
 - HCDD is currently in partnership with Health, Library, and Parks and Recreations departments, Houston Public Works, as well as the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods. To streamline communication and operating procedures between the departments, HCDD created a new managerial position to oversee all its Letters of Agreement (LOA) with partner departments. This position has improved oversight and communication as well as created efficiencies in the management of CDBG funds for community development.
 - HCDD and other departments have met regularly with the Planning Department to find ways to enhance services and meet the needs of residents living in five Complete Communities. HCDD staff supported the community engagement that led to the creation of Draft Complete Community Action Plans for each of the five pilot neighborhoods.

- Worked with and financially supported various Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.
 - In collaboration with the Capital One Bank, HCDD conducted an extensive community development training program focused on building organizational capacity of CHDOs and Community Development Corporations. The focus of the training was capacity building for sustainable land development and disaster mitigation and resiliency in home development after Hurricane Harvey's devastating impact on affordable housing in Houston. This training was designed to cultivate multiple nonprofit housing developers capable of producing quality, sustainable, and affordable homes. It was attended by 10 community development organizations.

- Continued to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects and low- and moderate-income homebuyers.
 - HCDD continued to work with the Houston Housing Finance Corporation to develop future housing financing opportunities.
 - HCDD continued to reach out to realtor associations, including those representing minorities and realtors working in low-income areas of Houston, to advertise HCDD's Homebuyer Assistance Program.
 - HCDD worked with finance agencies to further economic development initiatives, including those funded with Section 108 and EDI.
 - HCDD partnered with Texas Capital Bank to host an affordable homes tour to dispel myths about and promote affordable home development. Many participants were from local banks.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

HCDD continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes. HCDD continued to enhance coordination efforts between housing and social service agencies in PY 2017. Some of these efforts are described as follows.

HCDD worked with developers and local public service agencies to provide much needed social services to residents of HCDD funded multifamily housing developments. Of the developments that were completed, initiated, or under construction during the 2017 program year, most offered some form of on-site social services. Social services are an important aspect of affordable multifamily housing projects. By providing social services, HCDD helped create a safe, supportive community for the low- and moderate-income Houstonians most in need, such as seniors, homeless persons, persons with disabilities, and families.

In September 2017, after Hurricane Harvey displaced thousands of Houston residents from their homes, HCDD collaborated with agencies in the homeless system to strategically plan and carry out a non-congregant shelter program that mirrored the rapid re-housing program. The program was funded by FEMA and the American Red Cross, however, HCDD provided strategic planning and staff support. Inspectors from HCDD's Single Family and Retail Division inspected housing units to ensure Housing Quality Standards and create a pipeline of units for quickly housing displaced families. Over 500 families displaced from their homes because of Hurricane Harvey's flooding were re-housed through this program.

Examples of HCDD funded projects and the types of services provided are shown in the table on page 27. Coordination efforts between HCDD and public and private housing and social service agencies can also be seen in our response in CR 25 - Homeless and Other Special Needs, which details HCDD's work with the Coalition for the Homeless Houston/Harris County and the Continuum of Care.

Future actions will change based on the results of the current year, by exploring more collaborations in funding projects for the community and in application results from RFPs issued throughout the CoC. The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop, and there are possibilities of future joint ventures. The government funders meet regularly to discuss current and future projects in the pipeline to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a significant role in future actions.

In PY 2017, planned efforts to enhance coordination between housing and social service agencies included the following:

- Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), and Addressing Homelessness. See responses in CR-25 – Homeless and Other Special Needs Populations.
- Economic Development. HCDD carried out economic development activities through subrecipients and contractors as part of its Business Improvement Program (BIP). HCDD coordinated with Houston Business Development Inc (HBDI), which is Houston's only Community Based Development Organization (CBDO) to enhance its capacity to provide funding and technical assistance to small businesses that create jobs for or are owned by low- and moderate-income persons. HCDD also explored new partnerships with other agencies, like the Houston Redevelopment Authority, to create new opportunities for businesses to provide services in low-income neighborhoods. The RFP for Economic Development Initiative and Section 108 Loan Guarantee Program remained open during PY 2017, and various proposals from entities were reviewed.
- Community Development Advisory Council (CDAC). HCDD held three CDAC meetings during PY 2017. The first meeting gave an overview of the consolidated planning process and the 2018 Annual Action Plan updates. It also focused on Hurricane Harvey's impact on HCDD partners, members of the advisory council, and the community at large, as well as the emerging needs of the community. Members were updated on HCDD's immediate response to Harvey highlighting the case management and rapid re-housing achievements that resulted in housing 600 families in a 30-day period. The second CDAC meeting included discussions on the Annual Action Plan updates, a spotlight on HCDD's multifamily housing activities, and a presentation on FEMA Direct Housing Programs administered by HCDD for people impacted by Hurricane Harvey. In the third CDAC meeting, members discussed disaster recovery planning for Hurricane Harvey emphasizing the need for increased coordination between Harris County and the City of Houston and effective citizen participation in the planning process. HCDD staff also gave members updates on the public engagement for the Annual Action Plan, the Fair Housing training, and the SAY YES Affordable Homes Tour commemorating the 50th anniversary of the Fair Housing Act.
- Recovery from Hurricane Harvey. The City of Houston has been coordinating with the State of Texas General Land Office and Harris County in the planning and implementation of disaster recovery programs following the devastating impact of Hurricane Harvey on Houston. The Local Action Plan for Hurricane

Harvey, which was based on a preliminary needs assessment of Houston residents impacted by Harvey, included data and information from local, state and federal sources.

Examples of HCDD funded projects with onsite/coordinated social services are shown below.

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After- school Activities
TRAVIS STREET PLAZA	Veterans	√	√	√	√				√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
NHH HARRISBURG (SRO)	SRO	√	√	√			√			
GOLDEN BAMBOO III	Seniors				√		√	√	√	
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
ZION GARDENS	Families		√	√			√			√
VILLAS AT COLT RUN	Families				√				√	
NHH RITTENHOUSE	SRO		√	√			√			
MIDTOWN TERRACE	Veterans	√	√	√	√				√	
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
GULF COAST ARMS	Families				√		√	√		√
TEMENOS PLACE II	SRO	√		√	√					
WATERCREST AT KINGWOOD	Seniors					√				
HOUSTON HEIGHTS TOWER APTS	Seniors			√	√	√				
NHH RITTENHOUSE	Families			√	√		√	√		
4600 MAIN STREET	SRO	√		√	√	√				
THE MEN'S CENTER	SRO	√	√	√						
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
CLEME MANOR	Families			√	√	√		√		√

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Summary of the 2017 Analysis of Impediments

As a part of the 2015-2019 Consolidated Plan, HCDD conducted the 2015 Analysis of Impediments to Fair Housing Choice (AI) identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice identified to be addressed in PY 2017.

- Impediment 1: Discrimination in Housing – Disability/Race/National Origin/Families with Children
- Impediment 2: Lack of Knowledge About Fair Housing
- Impediment 3: Lack of Affordable Housing Options
- Impediment 4: Lack of Accessible Housing for Persons with Disabilities
- Impediment 5: Lack of Income/ Funding
- Impediment 6: Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status
- Impediment 7: Affordability
- Impediment 8: Lack of Financial Literacy
- Impediment 9: Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
- Impediment 10: NIMBY Resistance
- Impediment 11: Lack of Transportation Options
- Impediment 12: Low Educational Attainment Among Minorities
- Impediment 13: Increased Health Hazard Exposure in Certain Neighborhoods
- Impediment 14: Lack of Communication Between Government and Residents

Some of the actions that took place in Houston to affirmatively further fair housing in PY 2017 include the following.

- HCDD continued to include contact information about the Tenant/Landlord/Fair Housing Hotline in all public notices related to consolidated planning.
- The Planning and Development Department, through the Complete Communities initiative, worked closely with residents of the five pilot neighborhoods in the initiative, community and civic organizations, and other City Departments to finalize draft Action Plans for each neighborhood. The Complete Communities initiative works to improve communities by creating neighborhoods with enhanced access to quality affordable homes, jobs, well-maintained parks and greenspace, improved streets and sidewalks, grocery stores and other retail, good schools and transit options.
- The City, along with local nonprofit organization partners, opened and continues to operate thirteen Neighborhood Restoration Centers in some of the neighborhoods hardest hit by Hurricane Harvey. A pilot Neighborhood Restoration center was first opened in November 2017 at the Kashmere Multi-Service Center. These centers provide residents with resources to help them in their recovery from Hurricane Harvey's flooding as well as establish plans for resiliency for the neighborhoods.
- The City's Fair Housing Hotline provided free resources to 1,174 people who may have been discriminated against or have questions or concerns about various tenant and landlord issues.
- HCDD's April 2017 Fair Housing Month activities included the following
 - HCDD collaborated with Avenue and Houston LISC to host a bus tour with approximately 40 community leaders. The SAY YES Tour promoted affordable homes and dispelled NIMBY myths by showcasing the quality of design and construction of affordable homes and by introducing tour participants to

- residents living in affordable homes.
- HCDD hosted a fair housing training for HCDD's public service subrecipients with HUD. Over 100 subrecipient staff members were in attendance. The training commemorated the 50th year of the Title VII of the Civil Rights Act.
- One HCDD staff member presented at the 2018 Fair Housing Summit in Austin.

More information about impediments and the actions taken during PY2017, to address the impediments, can be found in the Appendix of this document.

CR-40 Monitoring 91.220(d,e); 91.520(c)

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Contract Monitoring

Subrecipients are monitored on a predetermined schedule through desk reviews, entrance meetings, documentation analysis, client interviews, and exit meetings; developing and issuing compliance review reports; and when necessary, follow-up reviews and closeout. This monitoring involves telephone/email/written communications, analysis of reports and audits, and periodic meetings. Staff conducted 110 reviews during PY 2017.

Contract Compliance

Compliance with the Davis Bacon and related Acts includes ensuring the payment of prescribed hourly rates and investigating potential violations. Training sessions and technical assistance are also provided. The total amount of restitution collected was \$25,097.12 for 45 employees. Monitoring practices consist of desk reviews, onsite visits, and employee interviews. Multifamily project property inspections include evaluating the physical condition of the exterior and common areas of the properties and a random sampling of qualified units. Results of this activity are detailed in the related response in CR-50. Staff perform desk reviews of quarterly property compliance reports and reviews of Affirmative Marketing and Tenant Selection Plans, to ensure adherence to federal standards; on-site reviews at each project property, testing for compliance of tenant /household eligibility, qualification of income certifications, rent affordability standards and occupancy/use of designated units; and onsite technical assistance, quarterly training classes, and separate feedback sessions. Details can be found in the Compliance Summary Review (CSR) Rental Housing table in the Appendix. Lien Monitoring ensures those assisted by single family housing programs adhere to affordability period requirements. This includes verification of occupancy through a variety of means. The total amount of payoff funds collected was \$130,097 for 194 liens were released.

Minority Business Outreach

In 2013, the Houston City Council approved enhancements to the City's 30-year old goal-oriented Minority/Women-Owned/Small Business Enterprise (MWSBE) contracting program. Due to the City Council's action, women-owned businesses were reinstated to the program, the citywide goal for construction contracts is 34 percent and the participation requirements for disabled veterans was relaxed. HCDD monitored progress towards the Minority Business Enterprise (MBE) and Small Business Enterprises (SBE) participation goals in accordance with federal and local requirements.

Comprehensive Planning Requirements

Staff participated in HUD trainings, including workshops, reviews/monitoring, and webinars. In the fall of 2018, HCDD held two public hearings where residents could comment on the PY 2016 CAPER and provide input on the development of the 2018 Annual Action Plan. Two additional hearings were held in the spring of 2018, to solicit feedback from the public regarding planned activities in the upcoming program year. These hearings were located at both a central location and a location in a low- and moderate-income neighborhood. The public comment period and substantial amendments were advertised in the *Houston Chronicle* and community newspapers with appropriate translations, as needed, and relevant information was posted on HCDD's website, to solicit public comments. HCDD followed the approved Citizen Participation Plan to ensure continued compliance with comprehensive planning requirements.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2017 CAPER was available for public review and comment from September 6, 2018 to September 21, 2018. A notice was published in the *Houston Chronicle* on September 6, 2018. This notice was also posted on the HCDD website. A copy of the actual notice published, is included in the Appendix

The public notice was also published in the following community newspapers: *La Voz de Houston*, *African American News*, *Southern Chinese Daily News*, *Vietnam Moi News*, and *the Houston Forward Times*.

A draft copy of the CAPER was posted on HCDD's website and made available for review at the Houston Public Library's Central Branch location (at 500 McKinney), and at HCDD offices (601 Sawyer Street).

HCDD received 8 comments on the PY 2017 Draft CAPER during the public comment period. The comments and HCDD's responses are included in the Appendix.

Program Specific Requirements

CR-45 CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCDD may implement programmatic changes as a result of its experiences in PY 2017. While there are no planned changes in overall objectives, HCDD has begun to implement the New Home Development Program following a waiver by HUD that allows using CDBG funds for new housing construction activities. The 2017 Annual Action Plan has been substantially amended to reflect this change, and the 2018 Annual Action Plan also includes expected goals for new single family home development. Efforts to innovate and implement best practices continue.

Activities and strategies making an impact on identified needs

All CDBG-funded programs and activities are making an impact on identified needs through the progress shown in the Annual and Strategic Plan accomplishments tables in CR-05. Many programs and activities have exceeded the Annual Action Plan goals identified for PY 2017.

Barriers having a negative impact on fulfilling the strategies and the overall vision

The reduction in federal funding in PY 2017 and caps on Public Services continues to be a barrier on CDBG-funded programs and activities. In addition, the following encountered program specific barriers that had a negative impact on fulfilling the overall planned strategies.

- *Home Repair Program.* Barriers for this program are discussed in first narrative response in CR20 – Affordable Housing section.
- *Multifamily rehabilitation and development activities (rental units constructed/rehabilitated):* Barriers to multifamily activities are discussed in first narrative response in CR05 – Goals and Outcomes and CR20 – Affordable Housing sections.

Status of grant programs

The IDIS PR26 reveals the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (14.75%), and Percent of Funds Obligated for Planning and Administration (19.90%). HCDD adhered to all requirements during PY 2017 and were within the established caps. Going forward, HCDD will continue to review the impact of actual program income receipted in excess of estimates, to maximize available funding for public services and planning and administration activities. HCDD will also continue to shift eligible costs to project delivery, when possible, to lessen HCDD's administrative cost burden. Status of grant programs and activities can be seen in the IDIS PR03 report. At PY 2017 year-end, the IDIS PR03 contained 75 open activities, 86 completed activities, and 3 cancelled activities.

Activities falling behind schedule

For programs/activities that did not achieve their PY 2017 goals, explanations are contained in CR05 and CR20.

Timely grant disbursements

HCDD conducted the timeliness test for CDBG spending on May 2, 2018 and did not meet the test requirement with an adjusted draw ratio of 1.72. In April, before the test, HCDD submitted a workout plan for approval to HUD that helped the City achieve the timeliness standards by July 2, 2018. The workout plan included finding the causes of and responding to timeliness issues. The City is currently in compliance with 24 CFR 570.902 of the CDBG regulations regarding expending funds in a timely manner. It is expected that the City will meet the timeliness test on May 2, 2019.

Major goals on target

Progress towards goals for CDBG-funded programs and activities can be seen in the accomplishments table and narrative discussion in CR05 - Goals and Outcomes or in the CR20 - Affordable Housing section responses.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes No

CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Inspectors conducted property inspections of multifamily developments, evaluating the physical condition of the properties, which included exterior and common areas and a random sampling of qualified units. The inspections were based on construction standards specified in the project's contract agreement, inclusive of applicable City codes and ordinances. Property inspection results were provided to the property owners for necessary corrections. Once corrections were made, the inspectors revisited the property to verify further compliance and to close the review. In PY 2017, 71 property inspections were conducted and at least 3 properties had a total of 13 findings.

A list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions is in the Appendix in the following documents : Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

HUD requires that recipients of HOME funds adopt an Affirmative Marketing Plan. HCDD has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. HCDD Policy 29-19, outlining procedures to affirmatively market units funded by HCDD programs, was included as an exhibit in required contracts for projects assisted with HOME funds that consisted of 5 or more units. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of the HCDD's affirmative marketing strategy is to provide housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent, and are given the opportunity to buy or rent the unit of their choice.

Technical assistance begins in the project approval stage and continues during periods of affordability. When HCDD funds a project, monitoring staff contact the applicant and share HCDD's Affirmative Marketing Plan requirements. Monitoring staff also assist the applicant on an as needed basis, in developing an Affirmative Marketing Plan, subject to HCDD approval. The Affirmative Marketing Plan, pursuant to federal regulations, outlines strategies to inform the public about their housing opportunities, requirements, and practices that the owner must adhere to in executing an Affirmative Marketing Plan. This includes the procedures that must be followed in soliciting tenant applications and identifies what special efforts will be made to attract racial, ethnic, and other protected groups who might not normally seek housing in their project.

In accordance with the Annual Action Plan, HCDD continued to provide proven strategies in informing potential renters/buyers about available opportunities and supporting requirements through the HCDD's website, publications, workshops/seminars and the placement of flyers/posters at funded project sites. Particularly, emphasis was placed on low- and moderate-income areas and those communities with minority concentrations.

Affirmative marketing efforts generated as a result of HCDD's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin. These efforts continue to be effective for providing access to information.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

See CR-15 Table 7 - Program Income and Program Income Uses table, located in the Appendix.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Houston currently has an affordable rental-housing inventory of 14,047 units, housed in 86 developments. Through the investment of federal and local funding sources, 6,737 of these units are income-restricted. The income-restricted units and affordable rental-housing inventory has gone down by 3 properties and 96 units respectively since PY 2016. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders help to ensure that the level of restricted units is maintained. Each year, HCDD strives to add additional units to its affordable rental-housing portfolio. These efforts help to ensure that the number of affordable units increases over time.

CR-55 HOPWA 91.520(e)

Table 14 – HOPWA Number of Households Served

Number of Households Served Through:	One- Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	800	812
Tenant-based rental assistance	475	397
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	245	209
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	55	73
Permanent Housing Placement Services	N/A	72
Sub Total	1,575	1,563
Adjustment for Duplication	N/A	-58
Total	1,575	1,505

Discussion

The City of Houston’s Housing and Community Development Department (HCDD) provides housing assistance and supportive services to eligible, low-income HIV/AIDS affected individuals and their family members, through its Housing Opportunities for Persons with AIDS (HOPWA) Program. Eligible persons must reside within the City’s Eligible Metropolitan Statistical Area (EMSA), which consists of the counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Waller counties. HCDD became involved with the HOPWA program when the City of Houston acquired administration of the 1993 HOPWA grant. Since then, the City has been allocated over \$160 million in HOPWA grants.

HUD allocated the City of Houston \$9,731,610.00 in HOPWA funds for PY 2017. With these funds, HCDD proposed to serve 1,575 households with the following proposed HOPWA-funded housing assistance and supportive services.

- tenant based rental assistance (TBRA)
- short-term rent, mortgage and utilities assistance (STRMU)
- operating costs for its community residences
- supportive services
- housing information services
- administrative expenses

During PY 2017, the HOPWA Program provided 1,661 households with housing assistance and/or supportive services and expended \$9,258,002.66 (based on PY 2017 IDIS draws). Households receiving housing assistance totaled 1,563. Types of housing assistance included facility-based housing, rental assistance and permanent housing placement services. Facility-based housing activities included providing transitional and permanent housing assistance to 282 households. Rental assistance housing activities included providing short-term rent, mortgage and utility assistance payments to 812 households and providing tenant-based rental assistance to 397 households. Also, 72 households received permanent housing placement services, which included housing referral, tenant counseling, application fees, and first month’s rent and security deposits. Households receiving supportive services totaled 1,661. Supportive services activities included case management, adult day-care, childcare and early childhood education for homeless families, legal services, transportation, job training and employment services, substance abuse counseling and housing information and referrals.

The City of Houston awards grants to eligible organizations, through a Request for Proposal (RFP) process for the HOPWA program. During September 2015, HCDD issued a Request for Proposal for program years 2015 and 2016 HOPWA contracts. The RFP encouraged non-profit agencies to participate in the process by proposing a project that

would provide housing assistance and supportive services for low-income persons with HIV/AIDS and their families. The City of Houston approved 14 contractors for \$10,422,626 in HOPWA funding for PY 2015. During PY 2016, the City of Houston awarded \$10,363,015.50 in HOPWA funding to 13 contractors. In August 2017, normal City operations were shut down temporarily after Hurricane Harvey. Consequently, the RFP released immediately before Harvey was rescinded and the current HOPWA project sponsor contracts were amended and extended to continue for a third year of funding and operation. HOPWA funding was awarded to the following projects, with contract amendments beginning in December 2017.

Agency Name	Amount Awarded
A Caring Safe Place, Inc.	\$897,149.75
Access Care of Coastal Texas, Inc.	\$629,500.00
AIDS Foundation Houston	\$1,278,210.00
Association for the Advancement of Mexican Americans	\$215,000.00
Brentwood Community Foundation	\$641,468.39
Catholic Charities of the Archdiocese of Galveston-Houston	\$995,166.75
Coalition for the Homeless of Houston/Harris County	\$60,000.00
Goodwill Industries	\$175,000.00
Houston Area Community Services	\$1,828,150.03
Houston HELP, Inc.	\$367,975.00
Houston SRO Housing Corporation	\$161,051.00
Houston Volunteer Lawyers Program	\$150,000.00
Montrose Counseling Center	\$1,198,000.00
SEARCH Homeless Services	\$119,902.00
Total	\$8,716,572.92

The City of Houston's HOPWA Program continues to participate in HUD's HMIS. As of July 1, 2014, all HOPWA Project Sponsors began entering data for their HOPWA clients into the HMIS (Homeless Management Information System). HUD's HMIS is currently maintained by the Coalition for the Homeless of Houston/Harris County for the Houston/Harris County metropolitan statistical area. The Coalition for the Homeless of Houston/Harris County is also the lead agency for the Continuum of Care, a grant for projects that provide housing and services for homeless persons.

The HMIS enables HOPWA project sponsors to input, maintain, and track information for clients in the HOPWA program, while ensuring their confidentiality in accordance with the regulations at 24 CFR§574.440, *Confidentiality*. HMIS also ensures that duplication of services does not occur with clients participating in the TBRA and STRMU activities. Furthermore, agencies can create and printout reports for their HOPWA activities, i.e., TBRA, STRMU, etc. Agencies also use the HMIS as a Housing Information Services tool for their case management activities. However, we continue to have problems with the HMIS HOPWA Annual Progress Report located in the system. The HMIS is not correctly representing the client data inputted by the agencies. When running reports, users experience the following problems: (1) some of the sections are not calculating properly; (2) activity information, such as TBRA & STRMU data, is not matching throughout the report; and (3) supportive services data is not reported properly in the *Supportive Services* section, *Part 5D*. However, as agencies continue to improve correcting errors and

incomplete data noted on the data quality reports, the overall count of households for HMIS becomes more aligned with their manual reporting.

Coalition for the Homeless of Houston/Harris County offers quarterly HMIS forums for its participating agencies. HOPWA project sponsors are encouraged to attend the HMIS forums and training provided by the Coalition. The last forum was held in June 2018.

In August 2017, both HCDD staff and HOPWA Project Sponsors attended the HOPWA Institute held in Tampa, Florida. Sponsored by HUD, the HOPWA Institute provided information on the new HOPWA Formula Modernization and its impact on funding for grantees. The Institute also provided training on administrative and services delivery aspects of the HOPWA program. In February 2018, training was provided for the Public Services Division’s subrecipients, which included CDBG, ESG, HOME & HOPWA. The session included overviews on regulations, basic cost principles, indirect costs, payment requests, monitoring, budgets, recordkeeping, subrecipient expectations and enforcement. In April 2018, HUD’s Houston regional office provided Fair Housing and Non-Discrimination training. Topics included the Fair Housing Act and its requirements, reasonable accommodations, and general Fair Housing Program requirements. Presentations were provided by HCDD staff regarding the Say “Yes” campaign for affordable housing and information on tenant-landlord relations. Finally, project sponsors attended the 2018 National Conference on Social Work and HIV AIDS, sponsored by Collaborative Solutions. Held May 23-26, 2018, in Washington, D.C., the conference focused on how social workers can be an integral part in ending HIV/AIDS.

HOPWA funds were expended by the following subrecipients during PY 2017.

Project Sponsors Drawing HOPWA Funding During PY 2017	
<ul style="list-style-type: none"> • A Caring Safe Place, Inc. • AIDS Coalition of Coastal Texas, Inc. • AIDS Foundation Houston • Association for the Advancement of Mexican-Americans • Bering Omega Community Services • Brentwood Community Foundation, Inc. • Catholic Charities of the Archdiocese of Galveston-Houston • Coalition for the Homeless of Houston/Harris County • Goodwill Industries of Houston 	<ul style="list-style-type: none"> • Houston Area Community Services • Houston HELP, Inc. • Houston SRO Housing Corporation • Houston Volunteer Lawyers Program • Montrose Counseling Center • SEARCH Homeless Services
Total Funds Expended \$9,258,002.66	

CR-60 Subrecipient Information

ESG Supplement to the CAPER in eCart

ESG Recipient Information

Basic Grant Information

Recipient Name	HOUSTON
Organizational DUNS Number	832431985
EIN/TIN Number	746001164
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Houston/Harris County CoC

ESG Contact Name

Prefix	
First Name	MELODY
Middle Name	
Last Name	BARR
Suffix	
Title	Deputy Assistant Director

ESG Contact Address

Street Address 1	601 SAWYER
Street Address 2	4 TH FLOOR
City	HOUSTON
State	TX
ZIP Code	77007
Phone Number	(832) 394-6124
Extension	
Fax Number	
Email Address	melody.barr@houstontx.gov

ESG Secondary Contact

Prefix	
First Name	Robin
Last Name	James
Suffix	
Title	Administration Coordinator
Phone Number	(832) 394-6182
Extension	
Email Address	Robin.james@houstontx.gov

CR-65 ESG Persons Assisted 91.520(g)

Table 15 – Q6. Household Information for Homeless Prevention Activities

Persons Served	Total
Total Number of Persons Served	2,329
Number of Adults (Age 18 or Over)	1,801
Number of Children (Under Age 18)	526
Number of Persons with Unknown Age	2
Total Number of Leavers	1,849
Total Number of Adult Leavers	1,405
Number of Adult and Head of Household Leavers	1,416
Total Number of Stayers	480
Total Number of Adult Stayers	396
Number of Veterans	33
Number of Chronically Homeless Persons	226
Number of Adult Heads of Household	1,782
Number of Child Heads of Household	9
Number of Unaccompanied Youth Under Age 25	961
Number of Parenting Youth with Children	63
Head of Households and Adult Stayers in the Project 365 Days	27

CR-70 ESG Assistance Provided

Table 16 – Shelter Utilizations

8. Shelter Utilization	Number of units
Number of Beds - Rehabbed	-
Number of Beds - Conversion	-
Total Number of bed-nights available	90,702
Total Number of bed-nights provided	90,656
Capacity Utilization	99.9%

Project Outcomes Data measured under the performance standards developed in consultation with CoC(s)

PY 2017 is the first year where Sage has been used for submitting reporting information for the ESG CAPER. Discussion, on ESG funded programs and activities, is contained in our responses to CR25. Accomplishments can be seen in the tables in CR70. HCDD continues to work with the CoC to establish community-wide standards and common goals and HMIS will be used to support analysis of performance against the established measures, once in place.

CR-75 ESG Expenditures

Table 17 – 11a. ESG Expenditures for Homeless Prevention

11a. ESG Expenditures for Homeless Prevention	Dollar Amount of Expenditures in Program Year		
	PY 2015	PY 2016	PY 2017
Expenditures for Rental Assistance	188,381	234,348	234,605
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	31,242	38,865	37,704
Expenditures for Housing Relocation & Stabilization Services - Services	47,473	59,057	58,651
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	92,794	86,631	87,977
Subtotal Homelessness Prevention	359,890	418,902	418,937

Table 18 – 11b. ESG Expenditures for Rapid Re-Housing

11b. ESG Expenditures for Rapid Re-Housing	Dollar Amount of Expenditures in Program Year		
	PY 2015	PY 2016	PY 2017
Expenditures for Rental Assistance	55,351	86,302	32,013
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	22,474	35,042	14,406
Expenditures for Housing Relocation & Stabilization Services - Services	90,006	140,337	32,013
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	146,917	191,149	81,633
Subtotal Homelessness Prevention	314,748	452,830	160,065

Table 19 – 11c. ESG Expenditures for Emergency Shelter

11c. ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year		
	PY 2015	PY 2016	PY 2017
Essential Services	481,598	428,013	504,292
Operations	286,223	254,376	296,171
Renovation	-		
Major Rehab	-		
Conversion	-		
Subtotal Emergency Shelter	767,821	682,389	800,463

Table 20 – 11d. Other Grant Expenditures

11d. Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	PY 2015	PY 2016	PY 2017
Street Outreach	-	-	-
HMIS	75,323	63,006	118,147
Administration	102,593	76,145	247,480
Subtotal Other Grant Expenditures	177,916	139,151	365,627

Table 21 – 11e. Total Amount of Expended on ESG Activities

11e. Total ESG Grant Funds	Dollar Amount of Expenditures in Program Year		
	PY 2015	PY 2016	PY 2017
Total ESG Funds Expended	\$1,620,375	1,693,271	1,745,092

Table 22 – 11f. Match Source

11f. Match Source	Dollar Amount of Expenditures in Program Year		
	PY 2015	PY 2016	PY 2017
Total ESG Funds Expended			
Other Non-ESG HUD Funds	489,012	1,080,208	501,999
Other Federal Funds	-	-	-
State Government	8,073	89,698	-
Local Government	-	-	-
Private Funds	839,192	\$1,304,599	1,047,948
Other	-	-	-
Fees	-	-	-
Program Income	-	-	-
Total Match Amount	1,336,277	2,474,505	1,549,947

Table 23 – 11g. Total

11g. Total	Dollar Amount of Expenditures in Program Year		
	PY 2015	PY 2016	PY 2017
Total Amount of Funds Expended on ESG Activities	2,957,652	4,167,775.75	3,295,039

Appendix

Appendix # 1: Tables

1. HCDD Organizational Leadership Positions (CR35)
2. Multifamily and Homeless Housing Project Status Report (CR05)
3. Public Facilities and Improvements Ongoing Projects (CR05)
4. Public Facilities and Improvements Completed Projects (CR05)
5. Homeless Discharge Coordination Policy (CR25)
6. Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)
7. Multifamily Annual Compliance Review Summary (CR50)
8. Multifamily Rental Housing Minimum Property Standards Inspection Summary (CR50)
9. PR26 – CDBG Financial Summary Report (CR05)
10. CDBG Program Spending Summary (CR05)
11. HOME Program Spending Summary (CR05)
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14. Revenue/Program Income Report – CDBG and Section 108 Programs (CR15)
15. Program Income Uses and Beneficiary Information – Summary (CR05/CR50)
16. Fair Housing Checklist (CR35)
17. Fair Housing Impediments/Actions Matrix (CR35)
18. PY 2017 CAPER Public Notice (CR40)

PY 2017 CAPER
HCDD Organizational Leadership Positions

Name	Position	Division/Program Area(s)	Direct Reports
Tom McCasland	Director (EXE)	Director's Office	9
Keith W. Bynam	Deputy Director (EXE)	Operations & Compliance	7
Mayra Bontemps	Assistant Director (EXE)	Disaster Recovery	7
Laura Vignaud	Assistant Director (EXE)	Single Family Home Repair (SHFR) & Economic Development	7
David Benson	Assistant Director (EXE)	Director's Office - Special Projects	0
Melody Barr	Deputy Assistant Director	Public Services	7
Derek Sellers	Deputy Assistant Director (EXE)	Planning and Grants Management	10
Ellen Eudy	Deputy Assistant Director (EXE)	Finance & Procurement	10
Ray Miller	Exectutive Staff Analyst (EXE)	Multi-Family and Public Facilities	3
Sarah Labowitz	Exectutive Staff Analyst (EXE)	Policy and Communications	5
Roxanne Lawson	Division Manager (EXE)	Council Liaison and Facilities	3
Ryan Bibbs	Division Manager (EXE)	Multi-Family	7
Tywana Rhone	Division Manager	Finance - Procurement	2
Dean Carter	Division Manager	Operations & Compliance - Compliance & Monitoring	5
Pirooz Farhoomand	Division Manager	Operations & Compliance - Compliance	4
Kimesha Sonnier	Division Manager	SFHR - New Home Development and Complete Communities	2
Stephen Skeete	Division Manager	SFHR - Operations & Systems Management	3
Angela Simon	Division Manager	Planning and Grants Management	3
Ana Patino-Martinez	Division Manager	Public Facilities	5
Cedrick LaSane	Division Manager	Planning and Grants Management - Special Projects	0
Chrystal Boyce	Division Manager	Operations & Compliance - Portfolio Compliance, Section 3 & MWSBE	6

PY 2017 CAPER
Multifamily and Homeless Housing
Project Status Report

SUMMARY Completed/In-Progress/New Multifamily Housing Projects							
Description	COH Restricted Units	Project Status	Total Units	Entitlement Funds	Total HCD Investment	Total Project Budget	Amount Leveraged
Entitlement-Funded Completed Projects During Program Year 2017	168	IDIS Complete	223	10,000,000	10,000,000	12,240,000	2,240,000
Entitlement-Funded Projects In-Progress During Program Year 2017	839	Ongoing In-Progress	1,571	29,407,399	36,683,967	236,840,498	207,433,099
Total	1,007		1,794	39,407,399	46,683,967	249,080,498	209,673,099
Other Funded Completed Projects During Program Year 2017	52	Completed	68		5,981,000	12,821,060	12,821,060
Other Funded In-Progress Projects During Program Year 2017	608	Ongoing In-Progress	901	-	47,100,000	134,620,830	134,620,830
Total	660		969	-	53,081,000	147,441,890	147,441,890
All Completed/In-Progress Projects for Program Year 2017	1,667		2,763	\$39,407,399	\$99,764,967	\$396,522,388	\$357,114,989

COMPLETED ENTITLEMENT-FUNDED																
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible
				HOME	CDBG	CDBG-DR	BONDS	TIRZ								
HOUSTON HEIGHTS TOWER APTS	Seniors & Disabled	IDIS Complete	10,000,000	5,534,869	4,465,131					2,240,000	12,240,000	168	0	168	223	17
			\$10,000,000	\$5,534,869	\$4,465,131		\$0	\$0	\$0	\$2,240,000	\$12,240,000	168	0	168	223	17

IN-PROGRESS																
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Allocated					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible
				HOME	CDBG	CDBG-DR	BONDS	TIRZ								
Entitlement Funded																
WATERCREST AT KINGWOOD	Seniors	Construction Complete	3,200,000	3,200,000							20,315,128	28			174	13
4600 MAIN STREET/Light Rail Lofts	SRO	Acquisition Complete	1,971,618		1,953,329				1,888,681	2,908,360	6,750,370	25	48	48	48	4
CLEME MANOR	Rehab	Under Construction	4,260,000	1,260,000		3,000,000			14,998,500	18,159,449	37,417,949	284	284	284	284	21
NHH HARRISBURG	SRO	Construction Complete	6,617,733	5,986,233			631,500		7,701,762	11,528,392	25,847,887	124	175	175	175	13
SUNRISE ORCHARD	Families	Approved	3,500,000	3,500,000					2,639,730	3,393,973	9,533,703	28	52	52	52	5
WOODLAND CHRISTIAN TOWER	SRO	Under Construction	3,452,905	3,452,905					5,002,297	6,714,258	15,169,460	38	127	127	127	10
8606 N. MAIN (INDEPENDENCE HEIGHTS)	Families	Acquisition Complete	750,000		750,000				14,533,726	20,390,178	35,673,904	79	154	154	154	12
PLEASANT HILL VILLAGE	Seniors	Approved	2,000,000		2,000,000				4,317,615	7,732,320	14,049,935	85	165	165	165	12
POINTE AT CRESTMONT	Families	Under Construction	5,000,000		3,404,932				1,595,068	12,600,506	15,838,425	98	192	192	192	14
FENIX ESTATES	Families	Under Construction	5,950,000	3,900,000				2,050,000	10,774,076	21,919,155	38,643,231	50	180	180	200	14
Entitlement Funded Total			\$36,702,256	\$21,299,138	\$8,108,261	\$3,000,000	\$631,500	\$3,645,068	\$74,456,893	\$108,584,510	\$236,840,498	839	1,377	1,377	1,571	118
Other Funded																
VILLAGE AT PALM CENTER	Families	Under Construction	15,300,000			15,300,000			8,221,758	17,287,004	40,808,762	200	222	222	222	17
AVENUE STATION	Families	Complete	5,981,000			5,981,000			3,015,236	3,824,824	12,821,060	52	55	55	68	7
HARDY YARDS	Families	Under Construction	19,200,000							43,414,868	62,614,868	179	0	179	380	27
NHH REED ROAD	Families	Construction Complete	10,100,000				10,100,000		9,712,849	11,384,351	31,197,200	117	187	187	187	14
CLEBURNE SENIOR LIVING CENTER	Seniors	Approved	2,500,000					2,500,000	6,375,451	9,754,501	18,629,952	112	112	112	112	9
Other Funded Total			\$53,081,000	\$0	\$0	\$40,481,000	\$10,100,000	\$2,500,000	\$27,325,294	\$75,911,047	\$147,441,890	660	576	755	969	65
Total Entitlement and Other Funded Projects			\$89,783,256	\$21,299,138	\$8,108,261	\$43,481,000	\$10,731,500	\$6,145,068	\$101,782,187	\$184,495,557	\$384,282,388	1,499	1,953	2,132	2,540	183

PY 2017 CAPER
Public Facilities and Improvements Ongoing Projects During PY 2017

Project Name	Project Funding Amount	Total Project Budget	PY17 Expenditures	Project Expenditures To Date	PY17 Activity (Describe)	Status at 6/30/18
Neighborhood Facilities						
Bering Omega Community Services	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,075,576.83	\$ 1,075,576.83	Construction is underway, and expected to be complete in PY 2018.	In Progress
Pro Vision Charter School	\$ 2,800,000.00	\$ 5,765,770.00	\$ 649,128.00	\$ 2,381,236.29	Construction is underway, and expected to be complete in PY 2018.	In Progress
Ser Jobs for Progress	\$ 5,300,000.00	\$ 8,923,222.00	\$ 2,669,428.81	\$ 4,895,267.16	Construction is complete, and project will be closed in PY 2018.	In Progress
The Women's Home	\$ 1,630,000.00	\$ 9,452,762.00	\$ -	\$ 1,630,000.00	Construction is complete, and project will be closed in PY 2018.	In Progress
Children's Assessment Center	\$ 61,500.00	\$ 61,500.00	\$ -	\$ -	Construction is complete, and project will be closed in PY 2018.	In Progress
Independence Heights Community Center	\$ 169,000.00	\$ 169,000.00	\$ -	\$ -	Design is currently underway.	In Progress
Swiney Community Center	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	Design is currently underway.	In Progress
Chinese Community Center	\$ 1,500,000.00	\$ 6,016,320.00	\$ 1,106,042.32	\$ 1,137,624.22	Construction is underway, and expected to be complete in PY 2018.	In Progress
Ser Niños Library	\$ 2,000,000.00	\$ 3,831,833.00	\$ 115,995.91	\$ 2,000,000.00	Construction is complete, and project will be closed in PY 2018.	In Progress
Recenter	\$ 4,000,000.00	\$ 17,554,000.00	\$ -	\$ -	Construction is currently underway.	In Progress
HEB	\$ 13,862,000.00	\$ 33,862,000.00	\$ 13,850,767.48	\$ 13,850,767.48	Acquisition is complete, and design is currently underway.	In Progress
Telo Market	\$ 835,000.00	\$ 1,077,285.00	\$ -	\$ -	Project is pending council approval.	Underwriting
Harmony House	\$ 1,992,263.00	\$ 4,338,803.00	\$ -	\$ -	Design is complete, and in permitting.	In Progress
Avenue Center	\$ 6,000,000.00	\$ 10,407,444.00	\$ -	\$ -	Project is pending approval from HUD and City Council.	Underwriting
SWAT Projects (4A and 12A)	\$ 29,207,210.00	\$ 29,207,210.00	\$ 1,060,595.00	\$ 1,060,595.00	Design is currently underway.	In Progress
Voluntary Housing Buyout	\$ 10,660,000.00	\$ 10,660,000.00	\$ 423,778.00	\$ 423,778.00	Program is on-going.	In Progress
Open Ditch Projects-Nichols, West Coke and Gano	\$ 2,424,531.70	\$ 2,424,531.70	\$ -	\$ -	Design is complete, and pending construction contract award.	In Progress
Open Ditch Projects-Calhoun	\$ 2,872,672.30	\$ 2,872,672.30	\$ -	\$ -	Design is complete, and pending construction contract award.	In Progress
Total Neighborhood Facilities	\$ 86,564,177.00	\$ 147,874,353.00	\$ 20,951,312.35	\$ 28,454,844.98		
SPARKS						
Robinson Elementary SPARK	\$ 98,500.00	\$ 113,500.00	\$ 11,639.33	\$ 98,500.00	Construction is complete, and project will be closed in PY 2018.	In Progress
Hartsfield Elementary SPARK	\$ 90,000.00	\$ 105,000.00	\$ 90,000.00	\$ 90,000.00	Construction is complete, and project will be closed in PY 2018.	In Progress
Lockhart Elementary SPARK	\$ 90,000.00	\$ 105,000.00	\$ -	\$ -	Construction is complete, and project will be closed in PY 2018.	In Progress
Looscan Elementary SPARK	\$ 90,000.00	\$ 149,495.00	\$ 70,372.00	\$ 90,000.00	Construction is complete, and project will be closed in PY 2018.	In Progress
Bush Elementary SPARK	\$ 150,000.00	\$ 165,000.00	\$ 150,000.00	\$ 150,000.00	Construction is complete, and project will be closed in PY 2018.	In Progress
Woodview SPARK	\$ 150,000.00	\$ 180,000.00	\$ -	\$ -	City is processing a request to terminate grant agreement.	In Progress
Whidby SPARK	\$ 150,000.00	\$ 170,000.00	\$ -	\$ -	Design is complete, and pending construction contract award.	In Progress
Milne SPARK	\$ 150,000.00	\$ 270,000.00	\$ -	\$ -	Design is complete, and pending construction contract award.	In Progress
Total SPARKS	\$ 968,500.00	\$ 1,257,995.00	\$ 322,011.33	\$ 428,500.00		
PARKS						
Total Parks	\$ -	\$ -				
Total Public Facilities	\$ 87,532,677.00	\$ 149,132,348.00	\$ 21,273,323.68	\$ 28,883,344.98		

PY 2017 CAPER
Public Facilities and Improvements Projects Completed During PY 2017

Project Name	PY17 Expenditures	Total Grant Funding	Total Project Expenditures	PY17 Activity (Describe)
Houston Community College	\$ -	\$ 700,000.00	\$ 700,000.00	Project is complete and has been closed in IDIS.
Deluxe Theater	\$ -	\$ 5,275,250.00	\$ 5,275,250.00	Project is complete and has been closed in IDIS.
Johnson and Johnson	\$ -	\$ 975,000.00	\$ 975,000.00	Project is complete and has been closed in IDIS.
Houston Shifa Abused Women and Children Center	\$ -	\$ 1,050,000.00	\$ 1,050,000.00	Project is complete and has been closed in IDIS.
Dowling Street	\$ -	\$ 2,200,000.00	\$ 2,200,000.00	Project is complete and has been closed in IDIS.
WALIPP	\$ -	\$ 4,730,000.00	\$ 4,730,000.00	Project is complete and has been closed in IDIS.
Lyons Elementary SPARK	\$ -	\$ 98,500.00	\$ 98,500.00	Project is complete and has been closed in IDIS.
Piney Point Elementary SPARK	\$ -	\$ 98,500.00	\$ 98,500.00	Project is complete and has been closed in IDIS.
Clifton Middle School SPARK	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	Project is complete and has been closed in IDIS.
Ridgemont Elementary SPARK	\$ -	\$ 90,000.00	\$ 90,000.00	Project is complete and has been closed in IDIS.
Total Neighborhood Facilities	\$ -	\$ 14,930,250.00	\$ 14,930,250.00	
Total SPARKS	\$ 90,000.00	\$ 377,000.00	\$ 377,000.00	
Total Parks	\$ -	\$ -	\$ 0.00	
Total Public Facilities	\$ 90,000.00	\$ 15,307,250.00	\$ 15,307,250.00	

PY 2017 CAPER
Homeless Discharge Coordination Policy (CR25)

Foster Care:

The Continuum of Care (CoC) coordinates its efforts with Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge and identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care. Additionally, the CoC has been working at the state level to promote advocacy for more comprehensive discharge planning for youth aging out of foster care.

Health Care:

With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with the Harris County Hospital District (HCHD) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning process which starts with an assessment of patient needs. A discharge summary, which includes relevant referrals to community resources, is prepared for dissemination to the patient and their family, if appropriate. Focus groups were convened to monitor the discharge practices of health care providers to ensure that patients were not discharged directly into homelessness working closely with the City of Houston Health Department and Harris County Hospital District to provide viable solutions to homelessness upon discharge.

Mental Health:

The CoC has an agreement with the Mental Health Mental Retardation Association (MHMRA) of Harris County to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons: 1) services cease to be developmentally, therapeutic, or legally appropriate; 2) request for discharge by the consumer/family/other responsible party; 3) consumer moves or dies; or 4) there is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success. MHMRA will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow along services, if requested. Within this process, MHMRA assesses housing factors and strives to discharge clients to a family member or the least restrictive environment that does not receive McKinney-Vento funds.

Corrections:

The CoC continues the corrections discharge protocol in development with the Texas Department of Criminal Justice Community Justice Assistance Division (TDCJ). According to TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provides Community Justice Assistance Division policies and procedures for persons given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. Over the last year, ONE VOICE, an advocacy group in the CoC, has worked with Senator John Whitmire, Chairman of the Texas Senate Criminal Justice Committee, to develop a method of appropriations for re-entry programs that will prevent discharge of ex-offenders into homelessness.

PY 2017 CAPER
CR50 – Minimum Property Standard (MPS) Summary of Inspection Issues Identified
For the period of July 1, 2017 to June 30, 2018

Commons of Grace Apartments

Inspected on 06/05/18

Contract No.: 4600007152 (HOME)

No.	Exterior Findings	Type	Description	Location
1	Parking Area	Striping	Repaint parking stripes.	Entire property.
2	Parking Area	Striping	Repaint crosswalk stripes.	Entire property.
3	Parking Area	Striping	Repaint ADA ramps & signs.	Entire property.
4	Parking Area	Striping	Repaint emergency curbs.	Entire property.
5	Parking Area	Fence	Repair wooden fence.	Property line @ bldg..2.
6	Parking Area	Carport Canopy	Repair damaged canopy.	@ bldg.1.
7	Laudry Room	ADA	Repair access ramp hand rail.	@ bldg.1.
No.	Interior Findings	Type	Description	Location
8	Apt. Units	Repair	Renovate & make-ready units.	Ground floor units of building #1.

La Estancia Apartments (Jefferson House Apts.)

Inspected on 07/18/18

Contract No.: FC56211 (CDBG/TIRZ)

No.	Exterior Findings	Type	Description	Location
1	Parking Area	Concrete	Repair concrete.	Bldgs. #13 & unit 1165.
2	Plumbing	Drain Line	Install clean-out cap.	Bldg.3.
3	Fence	Patio Fence	Repair fence.	Units #1022.
4	Electrical	Exterior Light	Repair exterior light.	Unit #1108.
5	Fence	Pool Fence	Repair wrought iron fence.	Unit #1175.

Pleasant Hill Village Apartments

Inspected on 01/04/18

Contract No.: FC34296 (CDBG)

No.	Exterior Findings	Type	Description	Location
1	Ext. HVAC <i>*Repeat Finding - See "Notes"</i>	Chiller Units	1-Non-Functional; 1-End-Of-Life	Exterior-South End
2a	Ext. Mechanical <i>*Repeat Finding - See "Notes"</i>	Boilers	At least (2) boilers are Non-Functional	Boiler Room-South End
2b	Ext. Mechanical <i>*Repeat Finding - See "Notes"</i>	Water Pumps	At least (1) Water Pump is Non-Functional	Boiler Room-South End

PY 2017 CAPER
Multifamily Annual Compliance Review Summary

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
1414 Congress	HOME	2/8/2018	0	0	0	N/A	N/A
2100 Memorial	CDBG	8/23/2017	0	0	0	N/A	N/A
2424 Sakowitz Apts.	HOME	3/29/2018	0	0	0	N/A	N/A
4415 Perry Street	HOME	4/10/2018	0	0	0	N/A	N/A
Allen Parkway Village	CDBG	12/12/2017	0	0	0	N/A	N/A
Avenue Terrace	HOME	8/17/2017	0	0	0	N/A	N/A
Belfort Plaza	CDBG	7/13/2017	0	0	0	N/A	N/A
Brays Crossing	HOME	5/1/2018	0	0	1	N/A	N/A
Britton Place Apts.	HOME	4/11/2017	0	2	0	Closed on 04/11/2017	N/A
Brompton Square Apts.	CDBG	3/20/2018	0	0	0	N/A	N/A
Canal Street Apts.	HOME	3/6/2018	0	0	0	N/A	N/A
Catalina Apartments	CDBG/DR	8/24/2017	0	0	0	10/24/2016	New Project
Chelsea Sr. Community	HOME	3/15/2018	0	0	0	N/A	N/A
Cleme Manor	HOME	New Project	N/A	N/A	N/A	N/A	N/A
Commons of Grace Sr. Estates	HOME	6/5/2018	0	1	1	Closed on 06/07/17	N/A
Corder Place Apts.	HOME/HOPWA	6/26/2018	0	0	0	N/A	N/A
Corinthian Village	HOME	10/5/2017	0	0	0	N/A	N/A
Cypress Creek at Reed Road	HOME	10/10/2017	0	0	0	N/A	N/A
Eastend Apts.	CDBG	1/9/2018	2	2	0	Closed on 01/11/18	N/A
Fair Oak	HOME	1/31/2017	4	0	0	Closed on 05/15/17	
Floral Garden Apts.	HOME	1/24/2018	0	0	0	N/A	N/A
Garden City Apts.	HOME	6/7/2018	1	2	0	Closed on 6/13/17	N/A
Goldberg Towers	CDBG	4/30/2018	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	9/6/2017	1	0	0	N/A	N/A
Golden Bamboo Village III	HOME	9/21/2017	1	0	0	N/A	N/A
Gulf Coast Arms	CDBG	5/22/2018	4	0	0	Awaiting contract amendment.	N/A
Hannah Project	HOME	8/8/2017	0	0	0	N/A	N/A
Hometowne on Belfort	HOME	9/19/2017	0	0	0	N/A	N/A
Hometowne on Wayside	HOME	9/14/2017	0	0	0	N/A	N/A
Homewood at Zion	HOME	10/18/2017	0	0	0	N/A	N/A
Houston Heights Tower	HOME/CDBG	2/22/2018	0	0	0	N/A	N/A
Independence Hall Apts.	CDBG	2/15/2018	0	0	0	N/A	N/A
Indendence Heights	HOME	New Project	N/A	N/A	N/A	N/A	New Project
Jackson Hinds Gardens	CDBG	3/22/2018	1	0	0	Closed on 03/29/18	N/A
Jadestone Apts.	CDBG/HOME	11/22/2017	0	0	0	N/A	N/A
Jane Cizik Garden Place	HOME	4/17/2018	0	0	0	N/A	N/A
Kingwood Senior Village Apts.	HOME	6/20/2018	0	0	0	N/A	N/A
La Casita	HOME	7/27/2017	0	0	0	N/A	N/A
La Estancia Apts.	CDBG	7/18/2017	0	0	0	N/A	N/A
Langwick Senior Residences	HOME	4/12/2018	0	0	0	N/A	N/A
Linda Vista	CDBG/DR	11/21/2017	3	2	0	Closed on 03/16/17	N/A

PY 2017 CAPER
Multifamily Annual Compliance Review Summary

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Little York Villas Apts.	HOME	3/27/2018	0	0	0	N/A	N/A
Mariposa at Reed Road	HOME	6/14/2018	0	1	0	Closed on 06/17/17	N/A
Northline Apartments	HOME	10/12/2017	0	0	0	N/A	N/A
Northline Point Apts.	CDBG	4/5/2018	4	0	0	Closed on 05/04/2018	N/A
Northline SRO	HOME	3/13/2018	0	0	0	N/A	N/A
Orchard at Garden Oaks	HOME	4/19/2018	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	9/26/2017	0	0	0	N/A	N/A
Pleasant Hill Village	CDBG	1/4/2018	6	0	2	Closed on 01/19/18	N/A
Premier on Woodfair	CDBG/DR	12/14/2017	0	0	0	N/A	N/A
Reserve at Bankside	CDBG/DR	7/28/2016	4	3	0	Closed on 07/28/16	N/A
Rose of Sharon Manor II	CDBG/HOME	2/23/2018	0	0	0	N/A	N/A
Saint James Village Apts.	HOME	9/7/2017	0	0	0	N/A	N/A
Sandpiper / Vista Apts	HOME/CDBG	10/26/2017	0	0	0	N/A	N/A
Simmons Gardens Sr Citizen Housing	HOME	3/1/2018	0	0	0	N/A	N/A
South Acres Ranch II	HOME	2/1/2018	0	0	0	N/A	N/A
Sterling Court	HOME	9/28/2017	0	0	0	N/A	N/A
Sunflower Terrace Apts.	HOME	11/2/2017	1	0	2	Closed 11/06/17	N/A
The Men's Center	HOME	11/7/2017	0	0	0	N/A	N/A
Travis Street Plaza Apts.	HOME	5/8/2018	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/18/2018	0	0	0	N/A	N/A
Victory Apts.	CDBG/HOME	1/11/2018	0	0	0	N/A	N/A
Village of Hickory Glen	HOME	7/6/2017	0	0	0	N/A	N/A
Village of Zion Senior Apts.	HOME	8/15/2017	0	0	0	N/A	N/A
Village Park North Apts.	HOME	9/19/2017	0	1	0	Closed on 09/19/17	N/A
Villas at Colt Run	HOME	5/3/2018	0	0	0	N/A	N/A
Vista Bonita/Villa Del Prado	CDBG	10/19/2017	0	0	0	N/A	N/A
W. Leo Daniels Towers	CDBG/HOME	9/21/2017	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	5/17/2018	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/12/2018	0	0	0	N/A	N/A
Wheatly Manor	HOME	10/3/2017	0	0	0	N/A	N/A
Womens Home Phase II	HOME	10/31/2017	0	0	0	N/A	N/A
Woodland Christian Tower	HOME	New Project	N/A	N/A	N/A	N/A	New Project

PY 2017 CAPER
Multifamily Housing Minimum Property Standards Inspection Summary

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
Properties Inspected					
1	1414 Congress	HOME	2/8/2018	No Issues	N/A
2	2424 Sakowitz Apts.	HOME	3/29/2018	No Issues	N/A
3	4415 Perry Street	HOME	4/10/2018	No Issues	N/A
4	A Caring Safe Place	HOPWA	2/20/2018	No Issues	N/A
5	A Friendly Haven	HOPWA	8/10/2017	No Issues	N/A
6	Avenue Terrace Apts.(Irvington Court Apts.)	HOME	8/17/2017	No Issues	N/A
7	Belfort Plaza Apts.	CDBG	7/13/2017	No Issues	N/A
8	Brays Crossing	HOME	5/1/2018	No Issues	N/A
9	Britton Place Apts.	HOME	4/11/2017	No Issues	N/A
10	Brompton Square Apts.	CDBG	3/20/2018	No Issues	N/A
11	Canal Street Apts.	HOME	3/6/2018	No Issues	N/A
12	Catalina Apts.	CDBG/DIDR	8/24/2017	No Issues	N/A
13	Chelsea Senior Community	HOME	3/15/2018	No Issues	N/A
14	Commons of Grace Sr.Apt.Homes	HOME	6/5/2018	8 Findings	Findings remain outstanding. Tentative date of completion is September 2018.
15	Corinthian Village Apts.	HOME	10/5/2017	No Issues	N/A
16	Corder Place Apts.	HOME/HOPWA	6/26/2018	No Issues	N/A
17	Cypress Creek at Reed Road Apts.	HOME	11/10/2017	No Issues	N/A
18	Eastend Apts.	CDBG	1/9/2018	No Issues	N/A
19	Floral Garden Apts.	HOME	1/24/2018	No Issues	N/A
20	Garden City Apts.	HOME	6/7/2018	No Issues	N/A
21	Goldberg B'nai B'rith Tower Apts.	CDBG	4/3/2018	No Issues	N/A
22	Golden Bamboo Village I	HOME	9/5/2017	No Issues	N/A
23	Golden Bamboo Village III	HOME	9/21/2017	No Issues	N/A
24	Gulf Coast Arms Apts.	HOME	5/22/2018	No Issues	N/A
25	Hannah Project (Row House CDC)	HOME	8/8/2017	No Issues	N/A
26	Help House	HOPWA	7/11/2017	No Issues	N/A
27	Hometowne on Belfort Apts.	HOME	9/13/2017	No Issues	N/A
28	Hometowne on Wayside Apts.	HOME	9/14/2017	No Issues	N/A
29	Homewood at Zion Apts.	HOME	10/17/2017	No Issues	N/A
30	Independence Hall Apts.	CDBG	2/15/2018	No Issues	N/A
31	Jackson Hinds Gardens	CDBG/TIRZ	3/22/2018	No Issues	N/A
32	Jadestone Apts.(Camino Real Apts.)	CDBG/HOME	11/15/2017	No Issues	N/A

PY 2017 CAPER
Multifamily Housing Minimum Property Standards Inspection Summary

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
33	Jane Cizik Garden Place (Women's Home)	HOME	4/17/2018	No Issues	N/A
34	Jefferson House Apts. (La Estancia Apts.)	CDBG/TIRZ	7/18/2017	5 Findings*	All findings corrected. Next inspection scheduled for July 2018.
35	Kingwood Sr.Village Apts.	HOME	6/19/2018	No Issues	N/A
36	La Casita Apts.	HOME	7/27/2017	No Issues	N/A
37	Langwick Senior Residences	HOME	4/12/2018	No Issues	N/A
38	Linda Vista Apts.	CDBG/DIDR	11/21/2017	No Issues	N/A
39	Little York Villas Apts.	HOME	3/27/2018	No Issues	N/A
40	Lydia's Place	HOPWA	1/26/2018	No Issues	N/A
41	Mariposa at Reed Road Apts.	HOME	6/14/2018	No Issues	N/A
42	The Men's Center	HOME	11/7/2017	No Issues	N/A
43	Northline Apt. Homes	HOME	10/12/2017	No Issues	N/A
44	Northline Point Apts.	CDBG	4/5/2018	No Issues	N/A
45	Northline SRO	HOME	3/13/2018	No Issues	N/A
46	Orchard @ Garden Oaks Apts.(Orchard at Oak Forest)	HOME	4/19/2018	No Issues	N/A
47	Orchard Park at Willowbrook	HOME	9/26/2017	No Issues	N/A
48	Pleasant Hill Village Apts.	CDBG	1/4/2018	6 Findings*	Follow-up inspection conducted on 04/26/17; 3 of the 6 findings remain open. Next schedule inspection will be January 2019.
49	Premier on Woodfair Apts.	CDBG/DIDR	12/13/2017	No Issues	N/A
50	Regency Walk Apts. & Sandpiper Apts.	CDBG/DIDR	10/26/2017	No Issues	N/A
51	Reserve at Bankside Apts.	CDBG/DIDR	6/21/2018	No Issues	N/A
52	Rose of Sharon Manor II (UpLift 4th Ward)	CDBG/HOME	2/23/2018	No Issues	N/A
53	Saint James Village Apts. (Chateau Village Apts.)	HOME	9/7/2017	No Issues	N/A
54	San Jacinto Place Apts.	HOPWA	2/13/2018	No Issues	N/A
55	Simmons Gardens Sr.Citizen Housing	HOME	3/1/2018	No Issues	N/A
56	South Acres Ranch II	HOME	2/1/2018	No Issues	N/A
57	Sterling Court Senior Residences	HOME	9/28/2017	No Issues	N/A
58	Sunflower Terrace Apts.	HOME	11/23/2017	No Issues	N/A
59	Travis Street Plaza Apts.	Home	5/8/2018	No Issues	N/A
60	U.S. Vets at Midtown Terrace	HOME/CDBG/BOND	1/23/2018	No Issues	N/A
61	Victory Apts.	CDBG/HOME	1/11/2018	No Issues	N/A
62	Village at Hickory Glen Apts.	Home	7/6/2017	No Issues	N/A
63	Village Park North Apts. (Ambassador North Apts.)	HOME	9/19/2017	No Issues	N/A
64	Villas at Colt Run Apts.	HOME	5/3/2018	No Issues	N/A

PY 2017 CAPER
Multifamily Housing Minimum Property Standards Inspection Summary

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
65	Villa del Prado Apt.Homes (Vista Bointa Apts.)	CDBG/DIDR	10/19/2017	No Issues	N/A
66	Volunteers of America	HOPWA	11/14/2017	No Issues	N/A
67	W. Leo Daniels Towers	CDBG/HOME	9/20/2017	No Issues	N/A
68	Watercrest at Kingwood Apts.	HOME	6/12/2018	No Issues	N/A
69	WALIPP Senior Residences	HOME	5/17/2018	No Issues	N/A
70	Wheatly Manor Apts. (Market Square Apts.)	HOME	10/3/2017	No Issues	N/A
71	Zion Village Senior Apts.	HOME	8/15/2017	No Issues	N/A



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	26,305,099.86
02 ENTITLEMENT GRANT	22,033,446.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	5,061,930.00
05 CURRENT YEAR PROGRAM INCOME	245,286.51
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	43,610.98
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,131.27
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	53,691,504.62

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	20,988,194.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	626,941.22
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	21,615,136.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,871,265.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	2,131.27
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,238,070.37
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	27,726,603.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	25,964,901.07

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	634,371.17
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	20,353,823.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	626,941.22
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	21,615,136.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	36,019,762.25
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	36,019,762.25
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,394,794.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,886,591.75
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	3,018,880.91
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(698,755.41)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,563,749.59
32 ENTITLEMENT GRANT	22,033,446.00
33 PRIOR YEAR PROGRAM INCOME	2,123,905.37
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	24,157,351.37
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,871,265.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	229,866.41
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	250,650.36
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(407,482.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,442,999.87
42 ENTITLEMENT GRANT	22,033,446.00
43 CURRENT YEAR PROGRAM INCOME	288,897.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	22,322,343.49
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.90%

PY 2017 CAPER
CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2016			BUDGET YEAR 2017		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
		SAP	SAP	IDIS	SAP	SAP	IDIS
Public Facilities							
Bering Omega	11367	0.00	14,040.28	14,040.28	0.00	10,042.37	10,501.54
Children Assessment Center	12040	0.00	6,950.84	0.00	0.00	17,817.31	25,712.39
Chinese Community Center	11888	0.00	56,041.61	60,294.14	0.00	1,150,801.66	1,029,268.51
Deluxe Theatre	10375	0.00	2,438.96	54,816.29	0.00	795.84	38,348.73
Dowling	11757	0.00	150,059.71	96,775.76	0.00	7,968.69	111,897.14
Houston Community College	11706	0.00	8,870.13	8,870.13	0.00	6,393.32	6,919.71
Houston Heights Tower	11342	0.00	0.00	0.00	0.00	0.00	135,456.17
Johnson & Johnson	11313	0.00	404,089.22	360,991.82	0.00	2,806.53	46,195.71
Independence Heights Community	12092	0.00	10,784.02	0.00	0.00	21,163.36	24,572.12
Legacy		0.00	2,219.16	0.00	0.00	(2,704.60)	0.00
Oakbrook	11842	0.00	36,118.06	36,118.06	0.00	0.00	0.00
Pro Vision Charter School	11837	0.00	27,840.39	27,840.39	0.00	696,820.93	640,952.15
Ser Jobs	11836	0.00	555,737.88	555,737.88	0.00	2,732,450.54	2,523,033.64
Ser Ninos Library	11894	0.00	1,974,447.32	1,915,660.41	0.00	170,093.69	256,428.52
Shifa Women & Child	11356	0.00	4,265.67	41,636.64	0.00	1,023.19	1,379.01
Sparks Bush Elementary	11915	0.00	6,243.06	7,360.58	0.00	160,148.84	152,951.71
Sparks Clifton Middle	11717	0.00	4,960.85	4,960.85	0.00	99,315.43	99,644.26
Sparks Hartsfield Elementary	11809	0.00	3,938.53	3,938.53	0.00	98,032.55	93,679.84
Sparks Lockhart Elementary	12045	0.00	3,012.54	3,012.54	0.00	7,582.58	7,818.64
Sparks Looscan Elementary	11806	0.00	26,002.77	24,039.97	0.00	76,889.17	78,760.26
Sparks Lyons Elementary	11688	0.00	105,878.71	100,711.91	0.00	779.72	6,103.40
Sparks Piney Point Elementary	11686	0.00	7,976.10	10,542.86	0.00	0.00	188.47
Sparks Ridgemont Elementary	11807	0.00	100,913.20	100,913.20	0.00	0.00	235.39
Sparks Robinson Elementary	11687	0.00	89,966.01	81,380.39	0.00	19,460.18	18,929.65
Sparks Mine Elementary	12046	150,000.00	2,387.75	0.00	0.00	5,598.37	7,911.53
Sparks Whidby Elementary	12047	150,000.00	3,151.34	0.00	0.00	5,395.87	8,183.29
Sparks Woodview		75,000.00	7,344.41	0.00	0.00	0.00	0.00
Tier X Neighborhoods Street Overlay	7174	0.00	237,741.49	0.00	0.00	0.00	0.00
Summerhouse		0.00	(2,324.97)	0.00	0.00	0.00	0.00
Swinney Community Center	12093	0.00	4,396.39	0.00	0.00	11,705.05	13,300.31
Walipp	11838	0.00	53,667.16	53,667.16	0.00	25,052.83	29,818.16
Women's Home	11899	0.00	1,769,253.25	1,685,176.78	0.00	87,523.42	98,560.36
Public Facilities Unallocated 2016		2,426,442.00	0.00	0.00	0.00	0.00	0.00
Project Delivery Public Facilities Unallocated 2016		400,000.00	0.00	0.00	0.00	(18,271.51)	0.00
Public Facilities Unallocated 2017		0.00	0.00	0.00	97,850.00	0.00	0.00
Project Delivery Public Facilities Unallocated 2017		0.00	0.00	0.00	750,000.00	0.00	0.00
Total Public Facilities		3,201,442.00	5,678,411.84	5,248,486.57	847,850.00	5,394,685.33	5,466,750.61
Public Services		SAP	SAP	IDIS	SAP	SAP	IDIS
After School Programs	11573	0.00	134,824.11	0.00	0.00	0.00	0.00
Capital Idea	11874	200,000.00	192,623.40	192,623.40	0.00	205,843.36	205,843.36
Capital Idea	12102	0.00	0.00	0.00	0.00	3,036.68	3,036.68
Child Care Council Essential Support	11861	525,000.00	579,898.19	579,898.19	0.00	462,360.23	462,360.23
Child Care Council	11754	400,000.00	404,195.72	343,885.63	0.00	386,495.52	376,244.75
Child Care Council	12076	0.00	0.00	0.00	360,000.00	38,128.89	38,128.89
Child Care Council Essential Support	12069	0.00	0.00	0.00	500,000.00	39,639.23	39,639.23
Chronic Disease Prevention	11866	0.00	71,960.51	71,960.51	0.00	21,008.19	21,008.19
Chronic Disease Prevention	12077	0.00	0.00	0.00	0.00	30,607.11	30,607.11
Chronic Disease Prevention	12088	0.00	0.00	0.00	69,465.00	58,849.37	58,849.37
Elderly Programs	11865	0.00	390,361.67	390,361.67	0.00	0.00	0.00
Elderly Programs	11942	390,364.00	126,764.55	126,764.55	0.00	263,590.89	263,590.89
Elderly Programs	12062	0.00	0.00	0.00	390,364.00	380,049.75	380,049.75
Goodwill Industries	11800	0.00	7,267.75	7,267.75	0.00	0.00	0.00
Healthcare For Homeless	11862	145,000.00	146,767.84	146,767.84	0.00	107,560.09	107,560.09
Healthcare For Homeless	12058	0.00	0.00	0.00	150,000.00	49,049.28	49,049.28
Heart Occupational Programs	11833	200,000.00	181,798.83	205,538.11	0.00	140,456.18	130,244.77
Heart Occupational Programs	12055	0.00	0.00	0.00	200,000.00	54,072.45	54,072.45
Hiv/Aids Programs	11871	0.00	46,598.27	46,598.27	0.00	0.00	0.00
Hiv/Aids Programs	11934	193,538.00	128,699.95	128,699.95	0.00	46,338.43	46,338.43
Hiv/Aids Programs	12084	0.00	0.00	0.00	193,538.00	131,617.80	131,617.80
Houston Area Urban League	11889	0.00	71,835.48	71,835.48	0.00	129,106.26	126,452.12
Housing Authority	Waiting HUD#	0.00	0.00	0.00	0.00	4,922.88	0.00

PY 2017 CAPER
CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2016			BUDGET YEAR 2017		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
Juvenile Delinquency Programs	11755	400,000.00	426,004.27	422,586.55	0.00	392,066.17	392,066.17
Juvenile Delinquency Programs	12070	0.00	0.00	0.00	360,000.00	27,891.91	27,891.91
Local Initiatives Support Corporation	11753	0.00	0.00	134,824.11	0.00	0.00	0.00
Mayor's After School	11830	0.00	99,371.76	99,371.76	0.00	0.00	0.00
Mayor's After School	11928	285,938.97	0.00	0.00	0.00	163,071.49	158,382.53
Mayor's After School	Waiting HUD#	0.00	0.00	0.00	285,939.97	0.00	0.00
Mens Center	11876	100,000.00	111,787.75	111,787.75	0.00	81,213.85	81,213.85
Mens Center	12060	0.00	0.00	0.00	0.00	37,237.98	37,237.98
Mental Health Programs	11867	0.00	107,879.19	107,879.19	0.00	0.00	0.00
Mental Health Programs	11944	196,600.00	23,646.32	0.00	0.00	174,129.53	148,177.68
Mental Health Programs	12085	0.00	0.00	0.00	196,600.00	78,246.47	78,246.47
Mobile Library	11885	0.00	97,102.71	97,102.71	0.00	0.00	0.00
Mobile Library	11916	97,102.71	43,143.25	43,143.25	0.00	53,957.46	53,957.46
Mobile Library	12021	0.00	0.00	0.00	97,102.71	30,544.17	30,544.17
Re-Entry Program	11869	0.00	27,517.84	27,517.84	0.00	0.00	0.00
Re-Entry Program	11933	98,300.00	84,145.84	84,145.84	0.00	6,348.36	6,348.36
Re-Entry Program	12083	0.00	0.00	0.00	98,300.00	59,017.73	59,017.73
Salvation Army	11864	70,000.00	62,737.68	62,737.68	0.00	77,262.32	77,262.32
Salvation Army	12072	0.00	0.00	0.00	140,000.00	21,331.58	21,331.58
Search	11834	118,487.00	104,944.76	104,944.76	0.00	92,145.00	92,145.00
Search	11917	0.00	170,000.00	170,000.00	0.00	0.00	0.00
Village Learning Center	11868	150,000.00	140,551.20	140,551.20	0.00	136,375.94	136,375.94
Village Learning Center	Waiting HUD#	0.00	0.00	0.00	150,000.00	0.00	0.00
Womens Homeless	11879	100,000.00	106,699.58	106,699.58	0.00	83,497.17	83,497.17
Womens Homeless	12063	0.00	0.00	0.00	100,000.00	39,326.04	39,326.04
Youth Programs	11883	0.00	391,526.77	391,526.77	0.00	0.00	0.00
Youth Programs	12017	0.00	0.00	0.00	420,938.29	347,078.41	347,078.41
Public Services Unallocated 2016		42,587.32	0.00	0.00	0.00	0.00	0.00
Public Services Unallocated 2017		0.00	0.00	0.00	8,526.03	0.00	0.00
Total Public Services		3,712,918.00	4,480,655.19	4,417,020.34	3,720,774.00	4,453,474.17	4,394,794.16
Single Family Housing		SAP	SAP	IDIS	SAP	SAP	IDIS
Down Payment Assistance 2011	11870	0.00	0.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11872	0.00	10,209.00	10,209.00	0.00	0.00	0.00
Down Payment Assistance 2015	11873	0.00	4,456.25	4,456.25	0.00	0.00	0.00
Down Payment Assistance 2015	11875	0.00	11,522.50	11,522.50	0.00	0.00	0.00
Down Payment Assistance 2015	11880	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11881	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11886	0.00	14,880.00	14,880.00	0.00	0.00	0.00
Down Payment Assistance 2015	11887	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11895	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11896	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11918	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11919	0.00	3,968.75	3,968.75	0.00	0.00	0.00
Down Payment Assistance 2015	11923	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11924	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11925	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11936	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11937	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11948	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11949	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11950	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11956	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11958	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11977	0.00	25,000.00	25,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11979	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11988	0.00	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11990	0.00	25,000.00	5,242.50	0.00	0.00	0.00
Down Payment Assistance 2015	11991	0.00	25,000.00	6,969.00	0.00	0.00	0.00
Down Payment Assistance 2016	11939	1,300,944.57	15,000.00	15,000.00	0.00	0.00	0.00
Down Payment Assistance 2015	11992	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11993	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11995	0.00	0.00	0.00	0.00	25,000.00	25,000.00

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CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2016			BUDGET YEAR 2017		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
Down Payment Assistance 2015	11996	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11998	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	11999	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12001	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12002	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12003	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12004	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12010	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12011	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12012	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12013	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12014	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12015	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12016	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12019	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12020	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12025	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12026	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12027	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12028	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12031	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12033	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12034	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12035	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12036	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12037	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12038	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12039	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12041	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12042	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12043	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12050	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12051	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12052	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12053	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12054	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12061	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12065	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12075	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2015	12079	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12101	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2015	12131	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2016	12073	0.00	0.00	0.00	0.00	1,651.41	1,651.41
Down Payment Assistance 2016	12074	0.00	0.00	0.00	0.00	23,348.59	23,348.59
Down Payment Assistance 2016	12098	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2016	12099	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Down Payment Assistance 2016	12100	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2016	12104	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2016	12106	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2016	12123	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2016	12124	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2016	12129	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Down Payment Assistance 2016	12134	0.00	0.00	0.00	0.00	25,000.00	25,000.00
PRJ HAP 2016	11941	500,000.00	152,176.29	152,176.29	0.00	360,090.81	347,717.82
PRJ HAP 2017	12086	0.00	0.00	0.00	450,000.00	34,512.07	0.00
Down Payment Assistance Unallocated 2015	UNA	0.00	0.00	0.00	0.00	(36,137.09)	0.00
Down Payment Assistance 2016	UNA	0.00	0.00	0.00	0.00	23,348.59	0.00
Down Payment Assistance 2017	UNA	0.00	0.00	0.00	550,068.00	(156.52)	0.00
Total Down Payment Assistance		1,800,944.57	627,212.79	604,424.29	1,000,068.00	1,596,657.86	1,562,717.82
SFHR Unallocated 2016		5,999,055.43	0.00	0.00	0.00	0.00	0.00
SFHR Contract Pool 2016	12024	0.00	0.00	0.00	0.00	231,443.00	95,622.50
SFHR Contract Pool 2017	12022	0.00	0.00	0.00	1,447,768.61	0.00	0.00

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CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2016			BUDGET YEAR 2017		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
SFHR PRJ Home Repair 2017	12023	0.00	0.00	0.00	2,481,231.39	1,083,334.84	920,482.46
SFHR PRJ Legal Services 2017		0.00	0.00	0.00	96,000.00	0.00	0.00
Total SF Home Repairs		5,999,055.43	0.00	0.00	4,025,000.00	1,314,777.84	1,016,104.96
SF PRJ New Home Development 2017		0.00	0.00	0.00	4,074,048.75	0.00	0.00
Total SF New Home Development		0.00	0.00	0.00	4,074,048.75	0.00	0.00
Total Single Family Housing		7,800,000.00	627,212.79	604,424.29	9,099,116.75	2,911,435.70	2,578,822.78
Multi-Family Housing		SAP	SAP	IDIS	SAP	SAP	IDIS
4600 Main	11397	0.00	79,288.75	79,288.75	0.00	27,152.28	22,785.99
Allen Parkway Village	11797	0.00	5,121.94	9,718.94	0.00	0.00	0.00
Crestmont	11839	0.00	685,119.17	685,119.17	0.00	525,740.49	477,678.11
Gulf Coast Arms	11357	0.00	0.00	0.00	0.00	0.00	0.00
Houston Heights Tower	11342	0.00	95,243.49	95,243.49	0.00	1,818.59	0.00
Independence Heights	11785	0.00	13,500.43	13,500.43	0.00	21,621.74	21,236.89
Pleasant Hill	11829	0.00	10,788.55	10,788.55	0.00	33,527.15	0.00
PRJ TIRZ Recenter HOPE HARBOR 2017		0.00	0.00	0.00	0.00	21,452.79	0.00
PRJ TIRZ Multi-Family 2017		0.00	0.00	0.00	0.00	39,686.89	0.00
Project Delivery Multi-Family 2016		300,000.00	0.00	0.00	0.00	0.00	0.00
Project Delivery Multi-Family 2017		0.00	0.00	0.00	300,000.00	0.00	0.00
Total Multi-Family Housing		300,000.00	889,062.33	893,659.33	300,000.00	670,999.93	521,700.99
Interim Assistance		SAP	SAP	IDIS	SAP	SAP	IDIS
Zika Virus	11884	0.00	322,734.09	543,931.47	0.00	0.00	0.00
Total Interim Assistance		0.00	322,734.09	543,931.47	0.00	0.00	0.00
Lead-Based Paint		SAP	SAP	IDIS	SAP	SAP	IDIS
Lead-Based Paint	11595	0.00	(22,334.20)	0.00	0.00	0.00	0.00
Lead-Based Paint	11714	0.00	(73,007.83)	0.00	0.00	(2,654.14)	0.00
Lead-Based Paint	11802	0.00	(57,860.89)	5,022.79	0.00	0.00	0.00
Lead-Based Paint Demo	11810	0.00	63,238.17	70,537.57	0.00	1.56	0.00
Lead-Based Paint Demo	11810	0.00	14,287.60	0.00	0.00	(1.10)	0.46
Lead-Based Paint	11832	0.00	251,354.89	242,720.92	0.00	255,730.04	254,999.51
Lead Based Paint Match	Waiting HUD#	0.00	0.00	0.00	750,000.00	0.00	0.00
Total Lead-Based Paint		0.00	175,677.74	318,281.28	750,000.00	253,076.36	254,999.97
Blight Clearance		SAP	SAP	IDIS	SAP	SAP	IDIS
Title Search 2015	11812	0.00	(180,234.10)	0.00	0.00	0.00	0.00
Title Search 2016	11946	188,180.00	210,070.32	188,180.00	0.00	(32,110.24)	0.79
Title Search 2017	12071	0.00	0.00	0.00	188,180.00	342,483.31	188,180.00
Total Legal - Title Search		188,180.00	29,836.22	188,180.00	188,180.00	310,373.07	188,180.79
Code Enforcement Year 2015	11811	0.00	(471,563.67)	0.00	0.00	0.00	0.00
Code Enforcement Year 2016	11927	2,409,650.00	2,636,266.57	2,409,650.00	0.00	(226,616.57)	96.59
Code Enforcement Year 2017	12057	0.00	0.00	0.00	2,420,650.00	2,645,167.03	2,420,650.00
Total Code Enforcement		2,409,650.00	2,164,702.90	2,409,650.00	2,420,650.00	2,418,550.46	2,420,746.59
Total Blight Clearance		2,597,830.00	2,194,539.12	2,597,830.00	2,608,830.00	2,728,923.53	2,608,927.38
Economic Development		SAP	SAP	IDIS	SAP	SAP	IDIS
Houston Furniture Bank	11853	0.00	33,689.40	33,388.65	0.00	18,692.43	18,841.70
HEB	12081	0.00	2,643.66	0.00	0.00	28,864.45	31,428.28
HEB	12082	0.00	0.00	0.00	0.00	49,999.00	49,999.00
AVENUE CDC	Waiting HUD#	0.00	0.00	0.00	0.00	12,942.11	0.00
TELO MARKET		0.00	0.00	0.00	160,907.69	0.00	0.00
PRJ Economic Development Year 2016		100,000.00	0.00	0.00	0.00	0.00	0.00
PRJ Economic Development Year 2017		0.00	0.00	0.00	100,000.00	0.00	0.00
Economic Development Unallocated Year 2017		0.00	0.00	0.00	65,043.56	0.00	0.00
Total Economic Development		100,000.00	36,333.06	33,388.65	325,951.25	110,497.99	100,268.98
Administrative Costs		SAP	SAP	IDIS	SAP	SAP	IDIS
Legal Admin Program Year 2015	11798	0.00	22,770.80	22,770.80	0.00	0.00	0.00
Legal Admin Program Year 2016	11920	433,000.00	318,532.83	318,532.83	0.00	15,198.10	15,198.10
Legal Admin Program Year 2017	12029	0.00	0.00	0.00	428,670.00	374,629.54	375,356.99
Total Legal Dept Admin		433,000.00	341,303.63	341,303.63	428,670.00	389,827.64	390,555.09
Finance Admin Program Year 2015	11799	0.00	10,829.39	10,829.39	0.00	0.00	0.00
Finance Admin Program Year 2016	11921	79,000.00	69,680.44	69,680.44	0.00	9,312.97	9,312.97
Finance Admin Program Year 2017	12018	0.00	0.00	0.00	78,210.00	78,210.00	78,007.43
Financel Dept Admin		79,000.00	80,509.83	80,509.83	78,210.00	87,522.97	87,320.40
Admin Program Year 2013	11528	0.00	0.00	0.00	0.00	19,011.00	19,011.00
Admin Program Year 2014	11680	0.00	87,174.59	73,774.94	0.00	0.00	0.00

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CDBG Program Spending

ACTIVE PROJECTS	IDIS #	BUDGET YEAR 2016			BUDGET YEAR 2017		
		BUDGET	ACTUAL	DRAWS	BUDGET	ACTUAL	DRAWS
Admin Program Year 2015	11796	0.00	353,539.06	60,678.77	0.00	(33,779.59)	0.00
Admin Program Year 2016	11890	3,686,047.00	8,446,241.04	3,686,047.00	0.00	(4,365,181.91)	476,127.42
Admin Program Year 2017	12005	0.00	0.00	0.00	3,619,810.00	9,729,926.04	3,619,810.00
Program Income Program Year 2016		2,123,905.37	0.00	0.00	0.00	0.00	0.00
Program Income Program Year 2017		0.00	0.00	0.00	219,520.51	0.00	0.00
Total Program Admin		5,809,952.37	8,886,954.69	3,820,500.71	3,839,330.51	5,349,975.54	4,114,948.42
Coalition For Homeless Year 2015	11882	0.00	66,640.93	130,000.00	0.00	0.00	0.00
Coalition For Homeless Year 2016	11935	130,000.00	33,944.59	33,944.59	0.00	96,055.41	96,055.41
Coalition For Homeless Year 2017	12087	0.00	0.00	0.00	130,000.00	44,966.58	44,966.58
Total Program Admin		130,000.00	100,585.52	163,944.59	130,000.00	141,021.99	141,021.99
Fair Housing Admin Program Year 2014	11682	0.00	0.00	0.00	0.00	0.00	0.00
Fair Housing Program Year 2015	11826	0.00	17,729.98	17,729.98	0.00	29,012.10	27,288.97
Fair Housing Program Year 2016	11897	100,000.00	98,203.88	98,203.88	0.00	1,796.12	1,796.12
Fair Housing Program Year 2017	12006	0.00	0.00	0.00	150,000.00	110,179.83	108,334.83
Total Fair Housing		100,000.00	115,933.86	115,933.86	150,000.00	140,988.05	137,419.92
Total Administrative Costs		6,551,952.37	9,525,287.53	4,522,192.62	4,626,210.51	6,109,336.19	4,871,265.82
Total CDBG		24,264,142.37	23,929,913.69	19,179,214.55	22,278,732.51	22,632,429.20	20,797,530.69

PY 2017 CAPER
HOME Program Spending

PROJECT DESCRIPTION	PROJECT TYPE	IDIS #	SAP BUDGET	SAP BALANCE	PY 2017 SAP INVOICE	PY 2017 IDIS DRAWS
Community Housing Development Organization						
HARRISBURG	CHDO	11776	560,000.00	222,627.36	337,372.64	4,110,835.37
HARRISBURG	CHDO	11776	69,980.41	-	69,980.41	
HARRISBURG	CHDO	11776	1,021,417.21	-	1,021,417.21	
HARRISBURG	CHDO	11776	122,554.25	-	122,554.25	
HARRISBURG	CHDO	11776	1,168,276.38	-	1,168,276.38	
HARRISBURG	CHDO	11776	1,082,094.75	-	1,082,094.75	
HARRISBURG	CHDO	11776	100,000.00	99,679.50	320.50	
TEMENOS	CHDO	11152	50,323.11	50,323.11	-	-
TEMENOS	CHDO	11152	19,999.99	19,999.99	-	-
TOTAL CHDO			4,194,646.10	392,629.96	3,802,016.14	4,110,835.37
Multifamily Projects						
FENIX ESTATES	MULTIFAMILY	11965	47,852.37	-	47,852.37	3,114,390.88
FENIX ESTATES	MULTIFAMILY	11965	2,352,147.63	(1,202,879.00)	3,555,026.63	
CLEME MANOR	MULTIFAMILY	11777	58,019.78	-	58,019.78	1,238,036.80
CLEME MANOR	MULTIFAMILY	11777	13,685.15	-	13,685.15	
CLEME MANOR	MULTIFAMILY	11777	61,220.54	-	61,220.54	
CLEME MANOR	MULTIFAMILY	11777	1,127,074.53	60,000.00	1,067,074.53	
WOODLAND CHRISTIAN	MULTIFAMILY	11778	999,301.93	-	999,301.93	3,182,639.65
WOODLAND CHRISTIAN	MULTIFAMILY	11778	2,453,603.07	45,441.90	2,408,161.17	
WOODLAND CHRISTIAN	MULTIFAMILY	11778	100,000.00	98,159.92	1,840.08	
HOUSING AUTHORITY	MULTIFAMILY	Waiting IDIS #	2,164,065.50	1,948,149.39	215,916.11	-
TOTAL MULTIFAMILY			9,376,970.50	948,872.21	8,428,098.29	7,535,067.33
Program Admin						
HOME ADMIN	ADM	11550	837,424.79	837,424.79	-	-
HOME ADMIN	ADM	11679	742,043.78	742,033.11	10.67	-
HOME ADMIN	ADM	11891	697,545.19	442,833.01	254,712.18	248,505.97
HOME ADMIN	ADM	12007	676,711.00	228,022.56	448,688.44	422,014.08
TOTAL ADMIN			2,953,724.76	2,250,313.47	703,411.29	670,520.05
PROJECT DELIVERY	PRJ	MULTI IDIS #	342,099.02	396,528.96	(54,429.94)	-
PROJECT DELIVERY	PRJ	MULTI IDIS #	413,947.53	233,525.57	180,421.96	-
PROJECT DELIVERY	PRJ	MULTI IDIS #	600,000.00	330,120.74	269,879.26	-
TOTAL PROJECT DELIVERY			1,356,046.55	960,175.27	395,871.28	-
TOTAL HOME			17,881,387.91	4,551,990.91	13,329,397.00	12,316,422.75

PY 2017 CAPER
ESG Program Spending

PROJECT DESCRIPTION	HUD #	SAP BUDGET	SAP BALANCE	PY 2017 SAP INVOICE	PY 2017 IDIS DRAWS
2015 HESG DATA COLLECTION	11858	82,212.50	63,005.75	19,206.75	19,206.75
2015 HESG EMERGENCY SHELTER	11856	395,788.44	383,543.95	12,244.49	12,244.49
2015 HESG EMERGENCY SHELTER	11857	331,273.78	62,987.24	268,286.54	268,286.54
2015 HESG RAPID REHOUSING	11855	543,750.00	339,014.20	204,735.80	204,735.80
2016 HESG ADMINISTRATION	11892	150,915.00	40,067.04	110,847.96	110,847.96
2016 HESG DATA COLLECTION	11983	90,000.00	8,730.64	81,269.36	81,269.36
2016 HESG EMERGENCY SHELTER	11982	621,285.00	88,781.81	532,503.19	532,503.19
2016 HESG EMERGENCY SHELTER	11980	400,000.00	6,018.92	393,981.08	393,981.08
2016 HESG RAPID REHOUSING	11981	750,000.00	201,122.03	548,877.97	548,877.97
2017 HESG ADMINISTRATION	12008	149,492.00	12,859.58	136,632.42	136,632.42
2017 HESG DATA COLLECTION	12059	381,566.41	363,895.65	17,670.76	17,670.76
TOTAL ESG		3,896,283.13	1,570,026.81	2,326,256.32	2,326,256.32

PY 2017 CAPER
HOPWA Program Spending

PROJECT DESCRIPTION	PROJECT TYPE	IDIS #	SAP BUDGET	SAP BALANCE	PY 2017 SAP INVOICE	PY 2017 IDIS DRAWS
2014 A CARING SAFE PLACE INC	SPONSOR ADMIN	11637	48,569.50	45,213.78	3,355.72	3,355.72
2014 A CARING SAFE PLACE INC	OPERATING COSTS	11743	332,023.75	295,876.47	36,147.28	36,147.28
2015 A CARING SAFE PLACE INC	SUPPORT SERVICES	11859	347,780.75	324,714.78	23,065.97	23,065.97
2015 A CARING SAFE PLACE INC	SPONSOR ADMIN	11952	45,569.50	-	45,569.50	45,569.50
2016 A CARING SAFE PLACE INC	SUPPORT SERVICES	11968	347,780.75	17,529.35	330,251.40	330,251.40
2016 A CARING SAFE PLACE INC	OPERATING COSTS	11969	332,023.75	53,009.61	279,014.14	279,014.14
2016 A CARING SAFE PLACE INC	SPONSOR ADMIN	12095	60,852.65	58,976.02	1,876.63	1,876.63
2014 AIDS COALITION OF COASTAL	TENANT BASED RENTAL ASSISTANCE	11740	1.00	-	1.00	1.00
2015 AIDS COALITION OF COASTAL	TENANT BASED RENTAL ASSISTANCE	11904	230,000.00	213,272.87	16,727.13	16,727.13
2015 AIDS COALITION OF COASTAL	SUPPORT SERVICES	11906	85,000.00	79,692.47	5,307.53	5,307.53
2015 AIDS COALITION OF COASTAL	SUPPORT SERVICES PHP	11907	5,000.00	4,990.00	10.00	10.00
2015 AIDS COALITION OF COASTAL	SPONSOR ADMIN	11971	30,800.00	-	30,800.00	30,800.00
2016 AIDS COALITION OF COASTAL	SHORT TERM RENT MORTGAGE UTILITY	11970	89,215.00	1,154.41	88,060.59	88,060.59
2016 AIDS COALITION OF COASTAL	TENANT BASED RENTAL ASSISTANCE	11972	229,999.00	-	229,999.00	229,999.00
2016 AIDS COALITION OF COASTAL	TENANT BASED RENTAL ASSISTANCE	11972	194,009.62	190,412.21	3,597.41	-
2016 AIDS COALITION OF COASTAL	SUPPORT SERVICES	11973	85,000.00	-	85,000.00	85,000.00
2016 AIDS COALITION OF COASTAL	SUPPORT SERVICES PHP	11974	5,000.00	-	5,000.00	5,000.00
2016 AIDS COALITION OF COASTAL	SPONSOR ADMIN	Waiting IDIS #	38,500.00	36,984.39	1,515.61	-
2017 AIDS COALITION OF COASTAL	SUPPORT SERVICES	Waiting IDIS #	121,000.00	105,977.71	15,022.29	-
2017 AIDS COALITION OF COASTAL	SUPPORT SERVICES PHP	Waiting IDIS #	20,000.00	18,874.00	1,126.00	-
2017 AIDS COALITION OF COASTAL	SHORT TERM RENT MORTGAGE UTILITY	Waiting IDIS #	100,000.00	76,242.29	23,757.71	-
2014 AIDS FOUNDATION HOUSTON INC	SPONSOR ADMIN	11635	4,570.69	-	4,570.69	3,422.50
2014 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11733	52,291.72	13,001.37	39,290.35	39,290.35
2014 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11733	72,710.44	23,967.05	48,743.39	48,743.39
2014 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11733	10,731.61	5,429.47	5,302.14	5,302.14
2015 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11912	45,108.71	35,218.65	9,890.06	9,890.06
2015 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11912	36,909.26	26,787.62	10,121.64	10,121.64
2015 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11912	67,574.18	37,553.13	30,021.05	30,021.05
2015 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11912	40,299.73	-	40,299.73	40,299.73
2015 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11913	201,385.91	186,222.81	15,163.10	15,163.10
2015 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11913	314,340.61	310,104.93	4,235.68	4,235.68
2015 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11913	207,946.67	161,530.45	46,416.22	46,416.22
2015 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11913	116,328.36	-	116,328.36	116,328.36
2015 AIDS FOUNDATION HOUSTON INC	SPONSOR ADMIN	11951	17,608.03	-	17,608.03	17,608.03
2015 AIDS FOUNDATION HOUSTON INC	SPONSOR ADMIN	11951	23,824.36	-	23,824.36	23,824.36
2015 AIDS FOUNDATION HOUSTON INC	SPONSOR ADMIN	11951	18,763.60	-	18,763.60	18,763.60
2015 AIDS FOUNDATION HOUSTON INC	SPONSOR ADMIN	11951	8,609.40	-	8,609.40	8,609.40
2016 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11975	205,105.82	20,017.16	185,088.66	185,088.66
2016 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11975	41,916.73	5,289.52	36,627.21	36,627.21
2016 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11975	224,805.45	30,152.00	194,653.45	194,653.45
2016 AIDS FOUNDATION HOUSTON INC	OPERATING COSTS	11975	97,394.12	33,113.71	64,280.41	64,280.41
2016 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11976	14,666.03	-	14,666.03	14,666.03
2016 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	11976	46,860.66	527.91	46,332.75	46,332.75
2017 AIDS FOUNDATION HOUSTON INC	SUPPORT SERVICES	12133	16,859.85	8,378.40	8,481.45	-
2015 ASSOCIATION FOR THE ADVANCEMENT	SPONSOR ADMIN	11986	15,045.00	1,065.92	13,979.08	13,979.08
2016 ASSOCIATION FOR THE ADVANCEMENT	SUPPORT SERVICES	11987	199,955.00	1,100.25	198,854.75	198,854.75
2016 ASSOCIATION FOR THE ADVANCEMENT	SPONSOR ADMIN	12089	15,045.00	13,867.48	1,177.52	1,177.52
2017 ASSOCIATION FOR THE ADVANCEMENT	SUPPORT SERVICES	12090	199,955.00	189,932.53	10,022.47	10,022.47
2014 BRENTWOOD ECONOMIC COMMUNITY	SPONSOR ADMIN	11643	27,721.55	4,793.90	22,927.65	22,927.65
2014 BRENTWOOD ECONOMIC COMMUNITY	OPERATING COSTS	11745	85,000.00	73,795.41	11,204.59	11,204.59
2015 BRENTWOOD ECONOMIC COMMUNITY	SUPPORT SERVICES	11901	115,141.48	18,069.09	97,072.39	97,072.39
2015 BRENTWOOD ECONOMIC COMMUNITY	SHORT TERM RENT MORTGAGE UTILITY	11902	303,644.72	79,841.55	223,803.17	223,803.17
2015 BRENTWOOD ECONOMIC COMMUNITY	SHORT TERM RENT MORTGAGE UTILITY	11902	86,700.00	6,142.61	80,557.39	80,557.39
2015 BRENTWOOD ECONOMIC COMMUNITY	OPERATING COSTS	11953	64,100.00	1,069.54	63,030.46	63,030.46
2015 BRENTWOOD ECONOMIC COMMUNITY	SPONSOR ADMIN	12114	5,531.00	-	5,531.00	5,531.00
2016 BRENTWOOD ECONOMIC COMMUNITY	SUPPORT SERVICES	12115	136,665.19	118,171.04	18,494.15	18,494.15
2017 BRENTWOOD ECONOMIC COMMUNITY	SPONSOR ADMIN	Waiting IDIS #	23,200.00	21,020.08	2,179.92	-
2014 CATHOLIC CHARITIES OF THE	SHORT TERM RENT MORTGAGE UTILITY	11748	362,390.75	308,212.26	54,178.49	54,178.49
2014 CATHOLIC CHARITIES OF THE	SUPPORT SERVICES PHP	11750	20,000.00	15,760.67	4,239.33	4,239.33
2014 COALITION FOR THE HOMELESS	SPONSOR ADMIN	11813	8,327.78	3,966.02	4,361.76	4,360.76
2015 CATHOLIC CHARITIES OF THE	TENANT BASED RENTAL ASSISTANCE	11844	328,394.88	34,179.21	294,215.67	294,215.67
2015 CATHOLIC CHARITIES OF THE	SHORT TERM RENT MORTGAGE UTILITY	11929	365,785.62	-	365,785.62	365,785.62
2015 CATHOLIC CHARITIES OF THE	SHORT TERM RENT MORTGAGE UTILITY	11929	11,371.62	-	11,371.62	11,371.62
2015 CATHOLIC CHARITIES OF THE	SUPPORT SERVICES	11930	212,286.25	26,267.11	186,019.14	186,019.14
2015 CATHOLIC CHARITIES OF THE	SUPPORT SERVICES PHP	11931	3,845.67	-	3,845.67	3,845.67
2015 CATHOLIC CHARITIES OF THE	SPONSOR ADMIN	11932	68,700.00	39,353.43	29,346.57	29,346.57
2015 CATHOLIC CHARITIES OF THE	SPONSOR ADMIN	11932	35,400.00	-	35,400.00	35,400.00
2016 CATHOLIC CHARITIES OF THE	SHORT TERM RENT MORTGAGE UTILITY	12107	165,265.42	135,678.12	29,587.30	29,587.30
2016 CATHOLIC CHARITIES OF THE	SUPPORT SERVICES PHP	12109	5,000.00	4,150.00	850.00	850.00
2016 CATHOLIC CHARITIES OF THE	SUPPORT SERVICES	12110	162,572.25	149,228.80	13,343.45	13,343.45
2016 CATHOLIC CHARITIES OF THE	SPONSOR ADMIN	12125	33,300.00	32,433.03	866.97	866.97
2016 COALITION FOR THE HOMELESS	TECHNICAL ASSISTANCE/RESOURCE IDENTI	11984	84,042.43	13,394.47	70,647.96	70,647.96
2016 COALITION FOR THE HOMELESS	TECHNICAL ASSISTANCE/RESOURCE IDENTI	11984	15,957.57	13,500.71	2,456.86	-
2017 COALITION FOR THE HOMELESS	SPONSOR ADMIN	Waiting IDIS #	4,164.00	4,075.18	88.82	-
2014 GOODWILL INDUSTRIES OF HOUSTON INC	SUPPORT SERVICES	11727	2,768.90	-	2,768.90	2,768.90

PY 2017 CAPER
HOPWA Program Spending

PROJECT DESCRIPTION	PROJECT TYPE	IDIS #	SAP BUDGET	SAP BALANCE	PY 2017 SAP INVOICE	PY 2017 IDIS DRAWS
2015 GOODWILL INDUSTRIES OF HOUSTON INC	SUPPORT SERVICES	11914	175,000.00	162,182.77	12,817.23	12,817.23
2016 GOODWILL INDUSTRIES OF HOUSTON INC	SUPPORT SERVICES	11985	175,000.00	26,658.76	148,341.24	148,341.24
2014 GRANTEE ADMIN	PRE 2015 GRANTEE ADMIN	11681	326,814.00	326,814.00	-	-
2016 GRANTEE ADMIN	2016 GRANTEE ADMIN	11893	289,185.00	289,185.00	-	-
2017 GRANTEE ADMIN	2017 GRANTEE ADMIN	12009	291,948.00	(54,283.48)	346,231.48	-
2014 HOUSTON AREA COMMUNITY SVCES INC	SPONSOR ADMIN	11640	172,074.49	165,202.84	6,871.65	6,871.65
2014 HOUSTON AREA COMMUNITY SVCES INC	SPONSOR ADMIN	11640	40,190.94	-	40,190.94	40,190.94
2014 HOUSTON AREA COMMUNITY SVCES INC	SUPPORT SERVICES	11734	324,268.19	278,137.54	46,130.65	46,130.65
2014 HOUSTON AREA COMMUNITY SVCES INC	SUPPORT SERVICES	11734	64,368.02	-	64,368.02	64,368.02
2014 HOUSTON AREA COMMUNITY SVCES INC	TENANT BASED RENTAL ASSISTANCE	11736	680,636.89	210,785.90	469,850.99	469,850.99
2014 HOUSTON AREA COMMUNITY SVCES INC	OPERATING COSTS	11848	134,974.60	27,116.77	107,857.83	107,857.83
2015 HOUSTON AREA COMMUNITY SVCES INC	TENANT BASED RENTAL ASSISTANCE	11900	1,551,604.22	1,532,110.95	19,493.27	19,493.27
2015 HOUSTON AREA COMMUNITY SVCES INC	TENANT BASED RENTAL ASSISTANCE	11900	480,128.19	-	480,128.19	480,128.19
2015 HOUSTON AREA COMMUNITY SVCES INC	TENANT BASED RENTAL ASSISTANCE	11900	403,836.71	118,964.00	284,872.71	284,872.71
2015 HOUSTON AREA COMMUNITY SVCES INC	SUPPORT SERVICES	11938	87,350.00	22,996.63	64,353.37	64,353.37
2015 HOUSTON AREA COMMUNITY SVCES INC	SUPPORT SERVICES	11943	202,678.76	-	202,678.76	202,678.76
2015 HOUSTON AREA COMMUNITY SVCES INC	SHORT TERM RENT MORTGAGE UTILITY	11944	522,522.02	9,958.55	512,563.47	512,563.47
2015 HOUSTON AREA COMMUNITY SVCES INC	SHORT TERM RENT MORTGAGE UTILITY	11944	21,128.76	-	21,128.76	21,128.76
2015 HOUSTON AREA COMMUNITY SVCES INC	OPERATING COSTS	11945	49,954.45	18,906.31	31,048.14	31,048.14
2015 HOUSTON AREA COMMUNITY SVCES INC	SPONSOR ADMIN	11947	89,982.27	-	89,982.27	89,982.27
2015 HOUSTON AREA COMMUNITY SVCES INC	SPONSOR ADMIN	11947	42,806.03	15,339.06	27,466.97	-
2016 HOUSTON AREA COMMUNITY SVCES INC	TENANT BASED RENTAL ASSISTANCE	11967	1,203,887.61	258,701.75	945,185.86	945,185.86
2016 HOUSTON AREA COMMUNITY SVCES INC	SUPPORT SERVICES	Waiting IDIS #	171,297.66	154,432.14	16,865.52	-
2016 HOUSTON AREA COMMUNITY SVCES INC	SHORT TERM RENT MORTGAGE UTILITY	Waiting IDIS #	238,102.90	182,782.82	55,320.08	-
2015 HOUSTON HELP INC	SPONSOR ADMIN	11954	4,733.00	823.79	3,909.21	3,909.21
2015 HOUSTON HELP INC	SPONSOR ADMIN	11954	653.00	25.74	627.26	627.26
2016 HOUSTON HELP INC	SUPPORT SERVICES	11961	116,962.00	25,337.90	91,624.10	91,624.10
2016 HOUSTON HELP INC	OPERATING COSTS	11962	227,280.00	57,701.21	169,578.79	169,578.79
2016 HOUSTON HELP INC	OPERATING COSTS	11962	244,049.00	180,414.46	63,634.54	63,634.54
2014 HOUSTON SRO HOUSING CORP	SUPPORT SERVICES	11742	21,730.00	12,033.49	9,696.51	9,696.51
2014 HOUSTON SRO HOUSING CORP	SPONSOR ADMIN	11803	9,690.64	6,518.71	3,171.93	3,171.93
2014 HOUSTON SRO HOUSING CORP	SPONSOR ADMIN	11803	9,690.64	-	9,690.64	9,690.64
2015 HOUSTON SRO HOUSING CORP	SUPPORT SERVICES	11849	21,730.04	14,577.03	7,153.01	7,153.01
2015 HOUSTON SRO HOUSING CORP	OPERATING COSTS	11926	106,714.82	55,821.05	50,893.77	50,893.77
2016 HOUSTON SRO HOUSING CORP	SUPPORT SERVICES	11978	3,229.54	-	3,229.54	3,229.54
2016 HOUSTON SRO HOUSING CORP	SPONSOR ADMIN	12120	9,690.64	6,945.92	2,744.72	2,744.72
2016 HOUSTON SRO HOUSING CORP	SUPPORT SERVICES	12121	44,645.54	34,216.15	10,429.39	10,429.39
2016 HOUSTON SRO HOUSING CORP	OPERATING COSTS	Waiting IDIS #	106,714.82	53,953.66	52,761.16	-
2014 HOUSTON VOLUNTEER	SPONSOR ADMIN	11699	10,500.00	10,445.53	54.47	54.47
2015 HOUSTON VOLUNTEER	SPONSOR ADMIN	11955	9,000.00	-	9,000.00	9,000.00
2016 HOUSTON VOLUNTEER	SUPPORT SERVICES	11966	139,500.00	102.55	139,397.45	139,397.45
2016 HOUSTON VOLUNTEER	SUPPORT SERVICES	11966	129,092.34	122,589.29	6,503.05	6,503.05
2016 HOUSTON VOLUNTEER	SPONSOR ADMIN	12117	10,500.00	6,484.40	4,015.60	4,015.60
2014 MONTROSE COUNSELING CENTER INC	SPONSOR ADMIN	11644	83,579.00	33,471.08	50,107.92	50,107.92
2014 MONTROSE COUNSELING CENTER INC	SUPPORT SERVICES	11728	30,617.60	26,953.50	3,664.10	3,664.10
2014 MONTROSE COUNSELING CENTER INC	SHORT TERM RENT MORTGAGE UTILITY	11729	414,602.75	360,813.40	53,789.35	53,789.35
2014 MONTROSE COUNSELING CENTER INC	TENANT BASED RENTAL ASSISTANCE	11730	54,314.06	41,450.83	12,863.23	12,863.23
2014 MONTROSE COUNSELING CENTER INC	SUPPORT SERVICES PHP	11731	6,610.68	6,610.38	0.30	0.30
2015 MONTROSE COUNSELING CENTER INC	SHORT TERM RENT MORTGAGE UTILITY	11908	578,952.00	490,014.52	88,937.48	88,937.48
2015 MONTROSE COUNSELING CENTER INC	SHORT TERM RENT MORTGAGE UTILITY	11908	71,535.32	-	71,535.32	71,535.32
2015 MONTROSE COUNSELING CENTER INC	SUPPORT SERVICES	11909	208,422.00	107,398.22	101,023.78	101,023.78
2015 MONTROSE COUNSELING CENTER INC	SUPPORT SERVICES PHP	11910	23,029.00	21,210.39	1,818.61	1,818.61
2015 MONTROSE COUNSELING CENTER INC	SPONSOR ADMIN	11959	1,124.19	0.00	1,124.19	1,124.19
2015 MONTROSE COUNSELING CENTER INC	SPONSOR ADMIN	11959	6,579.00	-	6,579.00	6,579.00
2016 MONTROSE COUNSELING CENTER INC	SHORT TERM RENT MORTGAGE UTILITY	11957	507,416.68	218,838.39	288,578.29	288,578.29
2016 MONTROSE COUNSELING CENTER INC	TENANT BASED RENTAL ASSISTANCE	11960	300,000.00	14,911.69	285,088.31	285,088.31
2016 MONTROSE COUNSELING CENTER INC	TENANT BASED RENTAL ASSISTANCE	11960	400,000.00	350,379.15	49,620.85	-
2016 MONTROSE COUNSELING CENTER INC	SUPPORT SERVICES	11963	208,422.00	179,174.61	29,247.39	29,247.39
2016 MONTROSE COUNSELING CENTER INC	SUPPORT SERVICES PHP	11964	23,029.00	13,555.88	9,473.12	9,473.12
2016 MONTROSE COUNSELING CENTER INC	SPONSOR ADMIN	Waiting IDIS #	15,000.00	14,488.46	511.54	-
2014 SEARCH	SPONSOR ADMIN	11642	9,762.00	2,378.37	7,383.63	7,383.63
2015 SEARCH	SUPPORT SERVICES	11940	134,789.00	35,631.96	99,157.04	99,157.04
2016 SEARCH	SPONSOR ADMIN	12128	8,251.83	7,193.64	1,058.19	1,058.19
TOTAL HOPWA			19,853,896.13	9,987,740.61	9,866,155.52	9,258,002.66

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Rental Rehab Loans					
Principal Payment Rental Rehab	0.00	0.00	57,121.64	0.00	57,121.64
Interest Payment Rental Rehab	0.00	0.00	44,403.16	0.00	44,403.16
Subtotal Rental Rehab Loans	0.00	0.00	101,524.80	0.00	101,524.80
HHIP Loans					
Principal Payment HHIP	0.00	0.00	243.00	0.00	243.00
Interest Payment HHIP	0.00	0.00	0.00	0.00	0.00
Other Fees HHIP	0.00	0.00	0.00	0.00	0.00
Subtotal HHIP Loans	0.00	0.00	243.00	0.00	243.00
Multi-Family Housing Loan					
Principal Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
Interest Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
Subtotal Multi-Family Housing Loan	0.00	0.00	0.00	0.00	0.00
Affordable Housing					
Principal Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Interest Payment Afford Housing	0.00	0.00	50,062.56	0.00	50,062.56
Subtotal Affordable Housing	0.00	0.00	50,062.56	0.00	50,062.56
Other Program Income					
Miscellaneous Revenue	0.00	0.00	67,360.29	0.00	67,360.29
Recoveries	0.00	0.00	0.00	0.00	0.00
Demolition	0.00	0.00	0.00	0.00	0.00
Day Care Service	0.00	0.00	0.00	0.00	0.00
Prior Year Revenue	0.00	0.00	48.30	0.00	48.30
Custom Service Fees	0.00	0.00	0.00	0.00	0.00
Sale of Obsolete City Vehicles	0.00	0.00	0.00	0.00	0.00
Sale of Capital Assets/Land/Street	0.00	0.00	0.00	0.00	0.00
Building Space Rental Fee	0.00	0.00	26,047.56	0.00	26,047.56
Facility Rental Fee	0.00	0.00	0.00	0.00	0.00
Other Rental Fees	43,610.98	0.00	0.00	0.00	43,610.98
Subtotal Other Program Income	43,610.98	0.00	93,456.15	0.00	137,067.13
TOTAL PROGRAM INCOME	43,610.98	0.00	245,286.51	0.00	288,897.49

PY 2017 CAPER
Program Income Uses and Beneficiary Information - Summary

COMPLETED HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY 2017																
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category			Race					Household Type					Program Income Amount
			0 to 30%	50+ - 60%	60+ -80%	Hispanic Yes/No	White	Black/African American	Asian	Other	Single, Non-Elderly	Elderly	Single Parent	Two Parent	Other	
Rehabilitation	Houston Heights Tower	168	34	3	131	Yes	145	23	0	0	13	154	0	0	1	\$2,994.43
TOTAL COMPLETED HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME																\$2,994.43

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY 2017							
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount
Acquisition & New Construction	Watercrest at Kingwood	6	<= 50%	174	Senior	9	\$17,153.64
		22	<= 60%				
Rehabilitation	Cleme Manor	100	<= 50%	284	Families	20	\$31,297.24
		134	<= 60%				
Rehabilitation	Woodland Christian Tower	8	<= 50%	127	Senior	9	\$77,022.49
		30	<= 60%				
Acquisition & New Construction	Sunrise Orchard	4	<= 50%	52	Families	5	\$60,459.80
		15	<= 60%				
New Construction	Fenix Estates	10	<= 50%	200	Families	10	\$53,929.29
		40	<= 60%				
New Construction	Light Rail Lofts	3	<= 50%	56	SRO	3	\$12,686.62
		10	<= 60%				
TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$252,549.08
TOTAL PY2017 EARNED PROGRAM INCOME USED TO FUND ACTIVITIES							\$255,543.51

Houston -FHEO Caper Checklist

Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.

A. Background Information

1. Did the grantee allocate any funding to fair housing activities?
Response: Yes. CR – 35
2. Name of Fair Housing Agency funded?
Response: N/A
3. Fair housing activity funded and amount
Response: In PY2017 fair housing activities were supported by \$150,000 of entitlement funding and \$8000 from Texas Capital Bank for Say Yes Bus Tour.

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?
Response: Yes. CR – 10
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?
Response: Yes. CR – 15
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?
Response: Yes. CR – 35 and Appendix
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?
Response: Yes. CR – 20
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?
Response: Yes. CR – 05
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?
Response: Yes. CR – 35
7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.
Response: Yes. CR – 35 and Appendix. HCDD, through the City's Fair Housing Hotline, referred a total of 78 callers to HUD. Of these, 28 calls were specifically identified as relating to fair housing issues.

PY 2017 CAPER

C. **Demographic Characteristics:** Give the demographic information for your jurisdiction
Race Table From CAPER CR-10

Race/Ethnicity	Total	Percent of Total
White	21,297	41.0%
Black or African American	27,025	52.1%
Asian	1,229	2.36%
American Indian/Alaskan Native	259	.499%
Native Hawaiian/Other Pacific Islander	69	.133%
American Indian/Alaskan Native & White	59	0.113%
Asian & White	41	0.079%
Black or African American & White	158	0.304%
American Indian/Alaskan Native & Black or African American	39	0.075%
Other Multi-Racial	1,688	3.25%
Total	51,864	
Hispanic	14,145	27.27%
Non-Hispanic	37,719	72.73%
Total	51,864	

City of Houston Race Information

Race/Ethnicity	Total Non-Hispanic	% of Non-Hispanic Total	Hispanic	% of Hispanic Total
White	562,237	45.28%	743,245	95.68%
Black or African American	501,035	40.36%	10,363	1.33%
Asian	148,157	11.93%	1,108	0.14%
American Indian/Alaskan Native	3,066	0.25%	4,981	0.64%
Native Hawaiian/Other Pacific Islander	1,044	0.08%	212	0.03%
American Indian/Alaskan Native & White	3,066	0.25%		
Asian & White	9,392	0.76%		
Black or African American & White	8,575	0.69%		
American Indian/Alaskan Native & Black or African American	1,335	0.11%		
Other Multi-Racial	3,626	0.29%	16,878	2.17%
Total	1,241,533	100.00%	776,787	100.00%
Hispanic Total	776,787	38.47%	776,787	38.47%
Non Hispanic Total	1,241,533	61.51%	1,241,533	61.51%
Total	2,018,320	100%	2,018,320	100%

ACS 2016 Census 5year

D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

Response: Yes. CR – 40 and Appendix

- Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

Response: Yes. CR – 40 and Appendix

- Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, and whether it was considered and the outcome of the comments.

Response: Yes. CR – 40 and Appendix

2. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

Response: Yes. CR – 40 and Appendix

3. Are the notices submitted with the CAPER?

- Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

Response: Yes, provided in the Appendix. To allow the public to comment on the performance report, the City of Houston will publish notice in one or more newspapers of general circulation that its Draft CAPER is available for review. The notice will be available in English and may also be available in Spanish and other languages, as feasible. The notice will detail locations where the entire Draft CAPER will be made available for review. The Citizen Participation Plan indicates that consolidated planning documents (including the CAPER) will be made available in alternate formats, upon request. We have indicated this on our webpage where these documents reside, as well. Documents may also be translated into alternate languages, upon request. Notices will be available in English and may also be available in Spanish and other languages, as feasible. Public hearings and public meeting notices are posted on the bulletin board at City Hall, readily accessible to the general public at least three (3) days (72 hours) prior to the meeting date, in accordance to the Texas Open Meetings Act.

E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?

Response: Yes. See chart on next page.

PY 2017 CAPER

Summary of Impediments Addressed	
Program Area	Related Impediments
Multifamily	3. Lack of Affordable Housing Options 4. Lack of Accessible Housing for Persons with Disabilities 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 11. Lack of transportation options
HAP	5. Lack of Income/Funding 7. Affordability 8. Lack of Financial Education 13. Increased Health Hazard Exposure in Certain Neighborhoods
Public Facilities	5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
HRP	5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 13. Increased Health Hazard Exposure in Certain Neighborhoods
MWSBE and Section 3	5. Lack of Income/Funding
Public Services	5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Low educational Attainment Among Minorities

2. Which of these impediments have been partially addressed, but need additional actions?

Response: Addressed 55 Actions - See Appendix

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year’s CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment.

Response: None identified

4. Were new impediments identified as actions were taken to address previously identified impediments?

Response: None identified

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlement’s direct benefit activities in at least relative proportion to such groups’ representation in the entitlement’s jurisdiction?

Response: See race tables in C. Demographic Characteristics

2. Are people with disabilities benefiting from the entitlement’s direct benefit activities in relative proportion to their representation in the entitlement’s jurisdiction?

Response: We have captured the disability data from the census, but IDIS does capture all of the required disability information needed to make an appropriate comparison.

PY 2017 CAPER

Census ACS 2016 5-Year Estimates (Disability)	
Total civilian noninstitutionalized population	2,226,641
With a disability; Estimate; Total civilian noninstitutionalized population	217,466
With a disability; Estimate; Race and Hispanic or Latino Origin - One Race	112,799
With a disability; Estimate; Hispanic or Latino (of any race)	75,309
Percent with disability	9.8
Percent with disability; Hispanic or Latino (of any race)	6.6
Percent with Hearing difficulty	2.5
Percent with Vision difficulty	2.2
Percent with Cognitive difficulty	4.0
Percent with Ambulatory difficulty	5.7
Percent with Self-care difficulty	2.3
Percent with Independent living difficulty	4.7

3. Indirect Benefits

- Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters

- Are these activities consistent with what was proposed in the Action Plan?

Response: N/A, this is a HUD reviewer activity.

4. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)

Response: HCDD continues to work on projects in Complete Community R in minority areas.

5. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?

- If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

Response: The progress of construction and rehabilitation projects accessible to persons with disabilities are reasonably consistent with the progress of other indirect benefit activities. All projects are required to meet Section 504 standards and 44 new affordable rental units were created at Village of Palm Center with Disaster Recovery 2 funds in PY2017.

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

This document supplements the response to CR50 and contains the planned actions for each of the 14 impediments identified in the 2015 Analysis of Impediments to Fair Housing Choice. Milestones planned and achieved during PY 2017 are shown. A glossary of acronyms is contained below to facilitate understanding of the matrix content which utilizes these acronyms to preserve space.

ACRONYMS:

AAMA – The Association for the Advancement of Mexican Americans
AEI – Alliance for Economic Inclusion
AFFH – Affirmatively Furthering Fair Housing
CAPER – Consolidated Annual Performance and Evaluation Report
CHDO – Community Housing Development Corporation
CRA – Community Reinvestment Area
DON – Department of Neighborhoods
FDIC – Federal Deposit Insurance Corporation
FHEO – Fair Housing Equal Opportunity Office
FHIP – Fair Housing Initiatives Program
FHIT – Fair Housing Interdepartmental Team
FMR – Fair Market Rent
FSS – Family Self-Sufficiency Program
GHFHC – Greater Houston Fair Housing Center
GIS – Geographic Information System
HARC – Houston Advanced Research Center
HBDI – Houston Business Development, Inc.
HCDD – Housing and Community Development Department
HCIL – Houston Center for Independent Living
HCV – HHA Housing Choice Voucher Department
HHA – Houston Housing Authority
HHSD – Houston’s Health and Human Services Department

HPD – Houston Police Department
HUD – U.S. Department of Housing and Urban Development
HUD – FHEO - HUD’s Office of Fair Housing and Equal Opportunity
LAP – Language Assistance Plan
LEP – Limited English Proficiency
MSC – Multi Service Center
MF – Multifamily
MOPD – Mayor’s Office Persons with Disabilities
OCC – U.S. Department of Treasury’s Office of the Comptroller of the Currency
PGM – HCDD’s Planning & Grants Management Division
PHO – HHA Public Housing Operations Department
PPD – Planning and Development Services Department
PRD – Parks and Recreation Department
PWE – Public Works and Engineering Department
RFP – Request for Proposal
SWMD – Solid Waste Management Department
TMS – City of Houston Talent Management System
NIMBY – Not In My Back Yard
TIRR – The Institute from Rehabilitation and Research
VAWA – Violence Against Women Act

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>1. Conduct housing discrimination testing and studies HCDD will contract with one or more qualified fair housing organization to conduct fair housing testing or studies which may be related to whether lenders are engaging in mortgage pricing practices unrelated to credit worthiness or engaging in mortgage redlining, whether insurance redlining is occurring, whether discrimination in real estate appraisals is taking place, whether real estate advertising is discriminatory, to what extent landlords refuse Housing Choice Voucher participants, or whether other discriminatory housing practices are occurring. This action will help to reveal actual discriminatory practices taking place in the community so that future resources can be better allocated to address discrimination.</p> <p style="text-align: right;">SN, D – Priority: High</p>	1. Discrimination in Housing	<ul style="list-style-type: none"> • CDBG • CDBG-Staff Time 	Start: 2015 Complete: 2018	<ul style="list-style-type: none"> • Contract with qualified fair housing organizations • Conduct testing • Produce study or studies 	<ul style="list-style-type: none"> • Work continued on the RFP
<p>2. Provide counseling through the City's Fair Housing Hotline The City's Fair Housing Hotline provides a year-round, free resource to citizens who may have been discriminated against or have questions or concerns about various tenant and landlord issues. This action will continue to provide a resource to anyone living in, owning housing, or planning to move to the Houston area that may have a question or concern about their rights. The Fair Housing Hotline is one way to address several impediments by empowering citizens about their rights, giving citizens various ways to remedy possible discriminatory actions, and preventing future discrimination from occurring.</p> <p style="text-align: right;">D, H, SN – Priority: High</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing 14. Lack of Communication Between Government and Residents	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Assist 7,500 callers 	<ul style="list-style-type: none"> • Assisted 1,174 callers
<p>3. Provide fair housing education to housing industry professionals HCDD will provide fair housing education and outreach to 200 housing industry professionals, such as housing providers, by supplying housing materials to distribute with City of Houston contact information or information about complying with the Fair Housing Act which may include topics like providing reasonable accommodations. HCDD may also sponsor free training opportunities. This action will address discrimination by reducing the numbers of people impacted by covert and overt discriminatory practices due to housing providers being unaware or unfamiliar with fair housing laws.</p> <p style="text-align: right;">Priority: High</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials 	Start: 2016 Complete: 2018	<ul style="list-style-type: none"> • Reach 200 housing industry professionals 	<ul style="list-style-type: none"> • Reached 140 housing industry professionals
<p>4. Provide fair housing information to HCDD stakeholders HCDD will provide education and outreach through trainings, presentations, informational brochures, and other methods to 200 HCDD stakeholders including subrecipients, contractors, developers, and nonprofit and for-profit partners. This action will address the impediment of lack of knowledge by providing fair housing training to educate and ensure stakeholder compliance under fair housing laws of agencies and subrecipients that partner with HCDD.</p> <p style="text-align: right;">H, SN – Priority: High</p>	1. Discrimination in Housing 2. Lack of Knowledge about Fair Housing	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Reach 200 HCDD stakeholders with information about fair housing 	<ul style="list-style-type: none"> • Reached 96 HCDD stakeholders

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>5. Increase the fair housing knowledge of government staff HCDD will provide education and outreach to city staff through trainings, presentations, informational brochures, and other methods of outreach. HCDD may work with partners to create a fair housing training program to implement city-wide for executive city staff during the first 12 months of employment. This action will address the impediment of lack of knowledge by providing fair housing training and resources to educate city employees about federal requirements to comply with fair housing law within the city's policies and procedures.</p> <p style="text-align: right;">NH – Priority: High</p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Reach 1,000 staff members with fair housing training or information • Seek approval to institute fair housing training for executive city staff 	<ul style="list-style-type: none"> • Reached 44 staff members
<p>7. Provide fair housing and HCDD housing program information to citizens HCDD will create a fair housing outreach plan to inform 500,000 citizens of their fair housing rights, the fair housing complaint process, and tenant and landlord relations. The outreach will likely consist of direct mailings to rental tenants and management companies about the City's Fair Housing Hotline, direct mailings to renters about the City's downpayment assistance program, and basic fair housing training to civic clubs and Super Neighborhoods. Education and outreach may be provided through trainings, presentations, informational brochures, posters, and other methods. This action will address the lack of knowledge of existing fair housing and housing resources by creating an array of targeted marketing for groups that have little or no knowledge of fair housing rights, fair housing laws, or HCDD housing programs.</p> <p style="text-align: right;">Priority: High</p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>8. Lack of Financial Education</p> <p>14. Lack of Communication between government and residents</p>	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Reach 500,000 citizens with information about fair housing 	<ul style="list-style-type: none"> • Reached 75,842 residents
<p>8. Preserve affordable housing units HCDD will fund the preservation of at least 390 affordable housing rental units through the Multifamily Housing Development Program. This action will preserve the supply of existing affordable housing for low- and moderate-income households, addressing the lack of quality affordable housing options for members of protected classes.</p> <p style="text-align: right;">Priority: High</p>	<p>3. Lack of Affordable Housing Options</p>	<ul style="list-style-type: none"> • CDBG • HOME • TIRZ • BOND 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Preserve 390 affordable housing rental units 	<ul style="list-style-type: none"> • Preserved 168 affordable housing rental units
<p>9. Create affordable housing units HCDD will fund the creation of 404 new affordable housing rental units using entitlement funding. This action will expand the supply of affordable housing for low- and moderate income housing, addressing the lack of affordable housing options for members of protected classes.</p> <p style="text-align: right;">Priority: High</p>	<p>3. Lack of Affordable Housing Options</p>	<ul style="list-style-type: none"> • CDBG • HOME • TIRZ • BOND 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Create 404 affordable housing rental units 	<ul style="list-style-type: none"> • Created 44 new affordable rental units at Village of Palm Center with DR2 funds
<p>10. Fund the creation or preservation accessible rental units Through HCDD's Multifamily Housing Development Program, rental developments must produce a minimum number of Section 504 accessible rental units. This action will increase the availability of quality accessible units for 50 low- and moderate-income households directly addressing the lack of accessible housing.</p> <p style="text-align: right;">D, SN – Priority: High</p>	<p>4. Lack of Accessible Housing for Persons with Disabilities</p>	<ul style="list-style-type: none"> • CDBG • HOME 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Fund creation or preservation of 50 Section 504 accessible rental units 	<ul style="list-style-type: none"> • Created or preserved 17 units

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>12. Fund public infrastructure and facility improvements in low- and moderate-income neighborhoods HCDD will provide funding for 20 infrastructure and facility improvements through its Public Facilities Program. This action will improve low- and moderate-income neighborhoods by creating new or improved amenities and services in these neighborhoods.</p> <p style="text-align: right;">MC, D, SN – Priority: High</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> • CDBG • TIRZ 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Fund 20 public infrastructure and public facility improvements in low- and moderate-income neighborhoods 	<ul style="list-style-type: none"> • 8 public infrastructure and public facility improvements in low- and moderate-income neighborhoods
<p>13. Fund economic development activities to create 3 new or improved services benefitting low- and moderate-income neighborhoods HCDD will provide economic development funding to enhance services offered in low- and moderate-income neighborhoods. This action will improve low- and moderate-income neighborhoods by creating new or improved services in these neighborhoods that would otherwise be unavailable to residents.</p> <p style="text-align: right;">Priority: High</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> • CDBG • Section 108 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Fund economic development activities creating 3 new or improved services 	<ul style="list-style-type: none"> • HCDD funded a grocery store that will improve services in a food desert. • HCDD has requested an extension of two from HUD to continue to utilize economic development funding (Section 108/EDI)
<p>15. Offer economic incentives for development in CRAs HCDD will continue to address revitalization in CRAs by offering economic incentives for developers, businesses, bankers, and other interested entities that assist in the revitalization efforts. This action will incentivize private development in CRAs which will spur continued private investment revitalizing the community.</p> <p style="text-align: right;">MC – Priority: High</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> • CDBG-DR • CDBG • Section 108 	Start: 2015 Complete: 2018	<ul style="list-style-type: none"> • Fund economic incentives 	<ul style="list-style-type: none"> • HCDD is requesting Council Approval for PY2018 to fund Section 108 and EDI the construction of Avenue Center expansion.
<p>16. Provide downpayment assistance funds for 500 low- and moderate-income households to purchase a home HCDD's Downpayment Assistance Program provides downpayment assistance to eligible low- and moderate-income households to purchase a home anywhere in the city. This action will expand housing choice for low- and moderate-income households by allowing these households these households to seek housing in neighborhoods that may have more opportunity.</p> <p style="text-align: right;">Priority: High</p>	5. Lack of Income/Funding	<ul style="list-style-type: none"> • CDBG • HOME 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Provide downpayment assistance loans to 500 households 	<ul style="list-style-type: none"> • 50 households (with entitlement funds)
<p>17. Provide home repair assistance for 250 low- and moderate-income households HCDD's Single Family Home Repair Program will assist qualified low- and moderate-income homeowners with needed home repairs or reconstruction to create a safe living environment. This action will address the lack of income of low- and moderate-income homeowners by assisting with home repair activities. In addition, this action helps to upgrade the housing stock in mostly low-income, minority areas.</p> <p style="text-align: right;">Priority: High</p>	5. Lack of Income/Funding 9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> • CDBG • TIRZ 	Start: 2016 Complete: Ongoing	<ul style="list-style-type: none"> • Provide housing repair assistance to 250 households 	<ul style="list-style-type: none"> • Provided assistance to 0 households with home repairs

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>18. Carry out economic development activities to create or retain jobs HCDD will continue to fund economic development activities such as businesses lending to create or retain 50 jobs. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed or retain employment.</p> <p style="text-align: right;">Priority: High</p>	5. Lack of Income/Funding	<ul style="list-style-type: none"> • CDBG • Section 108 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Create or retain 50 jobs 	<ul style="list-style-type: none"> • Created or retained 31 jobs
<p>19. Prioritize affordable housing proposals near transit options in RFP HCDD will prioritize housing proposals near transportation options by giving priority to proposals through the RFP process. This action will address the lack of transportation options by creating greater access to transit opportunities by locating affordable housing near transit.</p> <p style="text-align: right;">Priority: High</p>	11. Lack of transportation options	<ul style="list-style-type: none"> • None 	<p>Start: 2015 Complete: 2019</p>	<ul style="list-style-type: none"> • 100% of RFPs will have priority for proximity to transit 	<ul style="list-style-type: none"> • Produced 1 RFP focused on Transit Oriented Development
<p>20. Promote multifamily affordable housing development in high opportunity areas HCDD will prioritize housing proposals in high opportunity areas or CRAs by giving preference to proposals through the RFP process. This action will address patterns of segregation by locating affordable housing in areas with more opportunity.</p> <p style="text-align: right;">MC – Priority: High</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> • None 	<p>Start: 2015 Complete: 2019</p>	<ul style="list-style-type: none"> • 100% of RFPs will have priority for location 	<ul style="list-style-type: none"> • Produced 1 RFP focused on location with low poverty concentrations and high performing schools
<p>21. HCDD will pursue additional financial resources to support fair housing activities HCDD will pursue additional resources by applying for grants such as the FHIP to support its continued fair housing efforts. This action is intended to lead to an increase in fair housing funding which will help to implement these actions while the city continues to receive dwindling entitlement funding.</p> <p style="text-align: right;">Priority: High</p>	5. Lack of Income/Funding	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Apply for 5 grants • Increase in funding available 	<ul style="list-style-type: none"> • Texas Capital Bank funded a Say Yes affordable homes tour • Capital One funded a series of trainings for community development corporations
<p>22. Create education material, or electronic access to material, in support of other actions as a way to educate government staff and community residents in fair housing HCDD will create original educational material including posters, flyers, brochures, and presentations that can be easily dispersed or can be available on-demand on the city's website to government staff and/or the community. By creating unique fair housing materials, HCDD can better tailor its outreach efforts to reach different groups with specific information needed.</p> <p style="text-align: right;">Priority: High</p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>14. Lack of Communication Between Government and Residents</p>	<ul style="list-style-type: none"> • CDBG-Outreach Material 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • 10 materials created • 10 materials updated 	<ul style="list-style-type: none"> • Created 3 materials, including Say Yes! PSA featuring a veteran with a disability was created • Updated 1 fair housing handout

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>23. Translate HCDD's public notices about the consolidated planning process and other documents, as needed, into languages other than English HCDD will continue to translate its planning and housing program information documents prioritizing the documents most requested. This action will address the lack of communication between government and residents by ensuring HCDD documents are accessible to non-English speakers.</p> <p style="text-align: right;">SN – Priority: High</p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>14. Lack of Communication Between Government and Residents</p>	<ul style="list-style-type: none"> • CDBG • CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • 10 of documents translated per language 	<ul style="list-style-type: none"> • Translated 14 documents
<p>24. Review fair housing impediments and strategies annually and report on the progress in the CAPER HCDD will continue to offer a transparent review for the public of the actions taken to further fair housing. The draft CAPER is open for public comment for at least 15 days before submission to HUD. This action provides a way for citizens to review and comment on the progress of furthering fair housing.</p> <p style="text-align: right;">Priority: High</p>	<p>14. Lack of Communication Between Government and Residents</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Update CAPER annually 	<ul style="list-style-type: none"> • Updated the 2017 CAPER
<p>26. Translate HHA documents into languages other than English HHA will continue to translate its documents prioritizing the documents requested. This action will address the lack of communication between government and residents by ensuring HHA documents are readable by non-English speakers.</p> <p style="text-align: right;">SN – Priority: High</p>	<p>14. Lack of Communication Between Government and Residents</p>	<ul style="list-style-type: none"> • HHA 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • 10 documents translated per language 	<ul style="list-style-type: none"> • HHA web portal is available in Spanish, basic Chinese and Vietnamese.
<p>27. Update HHA's Language Assistance Plan annually HHA will continue to update its Language Assistance Plan yearly in the Annual Plan. This action will ensure that approaches to reach out to persons with limited English proficiency are analyzed and updated periodically and promote communication between HHA and LEP residents.</p> <p style="text-align: right;">SN – Priority: High</p>	<p>14. Lack of Communication Between Government and Residents</p>	<ul style="list-style-type: none"> • HHA 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> • Update Language Assistance Plan annually 	<ul style="list-style-type: none"> • Updated Language Assistance Plan in June
<p>29. HHA will expand the Opportunity Center's activities HHA will pursue partnerships and/or financing to expand resources available at the HHA Opportunity Center which provides meaningful and extensive mobility counseling for its voucher program participants. This action will ensure that voucher participants understand opportunities for housing in areas outside of their neighborhood promoting desegregation and the deconcentration of poverty.</p> <p style="text-align: right;">MC – Priority: High</p>	<p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<ul style="list-style-type: none"> • No City Funding Needed 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Additional resources secured 	<ul style="list-style-type: none"> • HHA opened a new opportunity center in November 2017 and distributed 4,286 books to youth through the center
<p>30. HHA will affirmatively market housing programs to families least likely to be served HHA will affirmatively market HHA waiting lists to families that are least likely to be served and monitor site and central waiting lists to identify practices that positively and negatively impact affirmatively furthering fair housing. This action will help to integrate HHA's housing programs.</p> <p style="text-align: right;">Priority: High</p>	<p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<ul style="list-style-type: none"> • No City Funding Needed 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Change in waiting list demographics 	<ul style="list-style-type: none"> • The Public Housing and Voucher established a web based portal and received over 100,000 applications for assistance

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>31. Monitor lending data HCDD will collect and analyze HMDA lending data to monitor lending trends for patterns of potential discrimination. This analysis may be shared with the community to promote understanding of fair housing needs in the city. This action will result in updated analysis that will be utilized to better allocate future resources to address and decrease private lending discrimination and educate the public about fair housing discrimination.</p> <p style="text-align: right;">Priority: Medium</p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> • Update and maintain database of longitudinal lending data 	<ul style="list-style-type: none"> • Annual lending data was retrieved and archived
<p>32. Monitor HUD Fair Housing Complaint Data HCDD will collect and analyze HUD fair housing complaint data to monitor trends for patterns of potential housing discrimination. This analysis may be shared with the community to promote understanding of fair housing needs in the city. This action will result in updated analysis that will be utilized to better allocate future resources to address and decrease housing discrimination and educate the public about fair housing discrimination.</p> <p style="text-align: right;">Priority: Medium</p>	<p>1. Discrimination in Housing</p> <p>2. Lack of Knowledge about Fair Housing</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: Annually</p>	<ul style="list-style-type: none"> • Update and maintain database of longitudinal complaint data 	<ul style="list-style-type: none"> • HUD closed 73 fair housing complaints in the City of Houston in calendar year 2017
<p>33. Develop or update datasets to describe the local supply and demand for accessible housing units HCDD will work with partners to develop or update datasets regarding housing for persons with disabilities because there is little detailed data available regarding the supply of housing and the various needs of persons with disabilities at the community or neighborhood level. This action will help to develop data that will better describe local accessible housing supply and local needs of persons with disabilities. This data will then be used to more efficiently allocate resources to address the lack of accessible housing and to create more accessible housing options.</p> <p style="text-align: right;">D – Priority: Medium</p>	<p>4. Lack of Accessible Housing for Persons with Disabilities</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: 2016</p>	<ul style="list-style-type: none"> • Update or collect 5 local datasets • Partner with 3 organizations 	<ul style="list-style-type: none"> • HCDD continues to research best practices to acquire information on accessible housing for person with disabilities.
<p>35. Monitor code enforcement activities and address imbalances in implementation if needed HCDD will monitor code enforcement activities. This action will ensure that city services, specifically code enforcement, are not unfairly targeting housing occupied primarily by residents of various protected classes.</p> <p style="text-align: right;">Priority: Medium</p>	<p>1. Discrimination in Housing</p> <p>9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<ul style="list-style-type: none"> • CDBG-staff time 	<p>Start: 2015 Complete: Annually updated</p>	<ul style="list-style-type: none"> • Update analysis annually • Meet with DON if any concerns found 	<ul style="list-style-type: none"> • Continued monthly analysis for monitoring

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>36. Conduct an analysis of Community Reinvestment Act funding in Houston and meet with banks to coordinate efforts for reinvesting in the community Banks are required by the Community Reinvestment Act to invest in certain communities. HCDD will research and analyze how banks have utilized funds to satisfy the Community Reinvestment Act's requirements. After research is completed, HCDD or other city staff will meet with banking institutions to discuss ways in which funding could be used to increase housing choice and opportunity, especially related to the city's efforts. Banking institutions have funding required to be reinvested in minority and low-income neighborhoods and this funding could be used to address imbalanced distribution of neighborhood assets while supporting housing affordability in all neighborhoods.</p> <p style="text-align: right;">Priority: Medium</p>	<p>5. Affordability</p> <p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p> <p>9. Imbalanced distribution of amenities, services, and infrastructure between neighborhoods</p>	<ul style="list-style-type: none"> • CDBG-staff time 	<p>Start: 2016 Complete: 2018</p>	<ul style="list-style-type: none"> • Analyze local use of Community Reinvestment Act funding • Increase quality of relationships with banks • Increase number of partnerships with banks 	<ul style="list-style-type: none"> • HCDD partnered with Texas Capitol Bank and Capitol One to host trainings
<p>37. Meet with banking institutions to promote locating branches in minority areas HCDD will meet with banking institutions to discuss how they can better serve minority families by locating their services in minority neighborhoods. This action will promote a balance distribution of access to private financial services in the city.</p> <p style="text-align: right;">Priority: Medium</p>	<p>8. Lack of Financial Education</p> <p>9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<ul style="list-style-type: none"> • CDBG-staff time 	<p>Start: 2015 Complete: 2017</p>	<ul style="list-style-type: none"> • Meet with banking institutions • Increase number of branches and financial services available in minority areas 	<ul style="list-style-type: none"> • Continued to partner with BankOn Houston
<p>38. Meet with developers to promote private development in minority areas HCDD will promote development in minority areas by meeting with business owners or residential or commercial developers. This action will encourage increased private investment in neighborhoods currently lacking private investment.</p> <p style="text-align: right;">MC – Priority: Medium</p>	<p>9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods</p>	<ul style="list-style-type: none"> • CDBG-staff time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Increase private development in minority areas 	<ul style="list-style-type: none"> • The Complete Community initiative promotes private development in minority areas
<p>39. Host and work with the Fair Housing Interdepartmental Leadership Team HCDD will continue to host city departments at the Fair Housing Interdepartmental Leadership Team meetings to discuss AFFH and coordinate various fair housing efforts. These meetings will be held at least three times annually. By coordinating fair housing outreach efforts with other city departments, the city can more efficiently reach city staff and citizens with appropriate fair housing materials ultimately promoting fair housing knowledge as well as ensuring that the development of policies and programs citywide consider fair housing issues.</p> <p style="text-align: right;">NH – Priority: Medium</p>	<p>2. Lack of Knowledge about Fair Housing</p>	<ul style="list-style-type: none"> • CDBG-Staff Time • City Department-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Hold three meetings annually 	<ul style="list-style-type: none"> • The Mayor's Office hosted 2 meetings for Language Coordinators to discuss citywide compliance issues.
<p>40. Provide outreach to about the MWSBE and Section 3 Programs HCDD will promote available job opportunities to low-income and minority persons through the MWSBE / Section 3 Program while conducting 50 outreach activities reaching 10,000 individuals. This action will address residents' lack of income by promoting ways for low- and moderate-income individuals of protected classes to become employed.</p> <p style="text-align: right;">NH – Priority: Medium</p>	<p>5. Lack of Income/Funding</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Conduct 50 outreach activities • Reach 10,000 individuals 	<ul style="list-style-type: none"> • Conducted or attended 46 outreach activities • Reached 7,130 individuals

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>42. Attend events to provide information about HCDD and housing programs HCDD staff will attend city and non-city events to spread the word about the number of people HCDD assists and how HCDD and other affordable housing programs work. Priority: Medium</p>	<p>10. NIMBY Resistance 14. Lack of Communication Between Government and Residents</p>	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach materials 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Attend 50 events 	<ul style="list-style-type: none"> • Attended 119 events
<p>43. Encourage affordable housing developers to conduct community engagement activities HCDD will promote community engagement activities by suggesting housing developers funded by HCDD conduct outreach activities such as public meetings, charrettes, open houses, or informational process during project development. These meetings would allow developers to discuss existing conditions and the future neighborhood vision. This action will directly engage communities to alleviate fears and address misconceptions about affordable housing. Priority: Medium</p>	<p>10. NIMBY Resistance 14. Lack of Communication Between Government and Residents</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Create 100% of RFPs with community engagement notification 	<ul style="list-style-type: none"> • Created RFP with community engagement notification
<p>45. Work to dispel misconceptions about assisted housing HCDD and HHA will work to dispel the perception that assisted housing is just for minorities by conducting outreach to inform the public on assisted housing opportunities. Non-minority households will be targeted. This action will target non-minority households to reduce NIMBY sentiment and misconceptions about assisted housing. Priority: Medium</p>	<p>10. NIMBY Resistance</p>	<p>CDBG-Staff Time CDBG-Outreach materials</p>	<p>Start: 2015 Complete: Ongoing</p>	<p>Continue to be involved in national education campaign Hold meetings</p>	<ul style="list-style-type: none"> • HCDD staff made 14 Say Yes! presentations to 892 people in Houston and in other cities • The Say Yes! social media posts reached over 47,462 on Facebook and Twitter
<p>48. Fund youth enrichment and afterschool programs to children in low- and moderate-income areas HCDD will continue to fund youth enrichment and afterschool programs through its public services program for 34,750 children in low- and moderate-income areas of the city over the next five years. This action increases the number of activities available for youth in the city. NH – Priority: Medium</p>	<p>9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Low educational Attainment Among Minorities</p>	<ul style="list-style-type: none"> • CDBG 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Fund youth enrichment and education programs for 34,750 children 	<ul style="list-style-type: none"> • Provided assistance to 7,848 children and youth
<p>49. Fund programs that provide job training to low- and moderate-income individuals and individuals from protected classes HCDD will continue to fund job training for 1,335 persons through its public services program for low- and moderate-income individuals and persons from protected classes. This action will help to improve the skills of residents enhancing their previous education while preparing them for the workforce. D, SN, NH – Priority: Medium</p>	<p>5. Lack of Income/Funding 12. Low educational Attainment Among Minorities</p>	<ul style="list-style-type: none"> • CDBG 	<p>Start: 2015 Complete: Ongoing</p>	<ul style="list-style-type: none"> • Support job training for 1,335 persons 	<ul style="list-style-type: none"> • Supported job training for 584 persons

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>50. Work with partners to explore ways to increase knowledge of health hazards HCDD will work with partners to disseminate fair housing and health hazard information, which may include making materials available in city facilities maintained by HHSD. This action will address health hazard exposure in certain areas by making citizens aware of their neighborhood's health conditions related to fair housing issues, such as communities that have historically and continually been exposed to poor air quality, lead-based paint hazards, and other hazardous conditions or poor infrastructure.</p> <p style="text-align: right;">NH – Priority: Medium</p>	13. Increased Health Hazard Exposure in Certain Neighborhoods	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials • HHSD 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Reach 500 people 	<ul style="list-style-type: none"> • The Houston Health Department continued outreach about health hazards • HCDD posted information on social media and provided handouts about cleaning a home after flooding
<p>51. Provide lead-based paint information to families who might be at risk lead poisoning HCDD and HHSD will provide information about lead-based paint hazards to families who might be at risk. This action will help to educate residents, including those of certain protected classes, about possible health hazards in their community.</p> <p style="text-align: right;">NH – Priority: Medium</p>	13. Increased Health Hazard Exposure in Certain Neighborhoods	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials • HHSD 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> • Reach 500 people 	<ul style="list-style-type: none"> • HHD and HCDD educated 7,200 households on lead-based paint hazards
<p>52. Expand where people look for housing by creating a long-term educational publicity campaign HCDD will partner with developers to provide a long-term educational publicity campaign to help broaden the locations where residents of various races and ethnicities think to look for housing. This action will encourage residents to look in more neighborhoods when seeking housing and this could decrease segregation and deconcentrate poverty.</p> <p style="text-align: right;">– Priority: Medium</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> • CDBG-Staff Time • CDBG-Outreach Materials 	Start: 2017 Complete: Ongoing	<ul style="list-style-type: none"> • Reach 2,000 people 	<ul style="list-style-type: none"> • Research ways to expand housing choice
<p>53. HHA will prioritize capital improvements of public housing properties HHA will annually undertake a physical needs assessment to prioritize capital improvements at properties that would be designed to attract those residents least likely to apply. This action will attract more residents to apply for HHA's housing assistance which will help desegregate its housing programs.</p> <p style="text-align: right;">Priority: Medium</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> • No City Funding Needed 	Start: 2015 Complete: Annually	<ul style="list-style-type: none"> • Review assessment annually 	<ul style="list-style-type: none"> • Clayton Homes and Kelly Village will be taken by TXDOT by eminent domain, HHA is participating in the Complete Communities revitalization plan for both Irvington Village and Cuney Homes to align with city goals in making positive change to the communities.

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>54. HHA will review market analysis to determine if payment standards need updating Conduct a market analysis of fair market rents by zip code and area of the community and evaluate the distribution of vouchers to determine if payment standards should be reevaluated. This action will ensure that HCV holders can access communities that are not traditionally leased by HCV holders.</p> <p style="text-align: right;">MC – Priority: Medium</p>	6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status	<ul style="list-style-type: none"> No city funding needed 	Start: 2015 Complete: Annually	<ul style="list-style-type: none"> Review analysis annually 	<ul style="list-style-type: none"> HHA proposes to utilize Small Area Fair Market Rent in the near future in High Opportunity areas.
<p>56. Monitor and comment on changes to public transportation related to fair housing HCDD will provide input on fair housing implications related to planned actions by METRO during appropriate public comment processes. This action will help to ensure fair housing was incorporated into any policy decisions made to public transportation in Houston.</p> <p style="text-align: right;">Priority: Low</p>	11. Lack of Transportation Options	<ul style="list-style-type: none"> CDBG-Staff Time 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> Submit 2 comments 	<ul style="list-style-type: none"> No comments were formally submitted to METRO
<p>57. Conduct an analysis of infrastructure deficiencies The city will conduct an analysis of infrastructure to identify deficiencies in minority areas. This research and analysis action will help in the allocation of future infrastructure resources in minority neighborhoods.</p> <p style="text-align: right;">MC, NH – Priority: Low</p>	9. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods	<ul style="list-style-type: none"> CDBG-staff time 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> Better understand infrastructure deficiencies in minority areas 	<ul style="list-style-type: none"> Research continues
<p>59. Partner with 20 other organizations to promote asset building programs and financial literacy programs HCDD will partner with other agencies such as the United Way, City departments, local government counterparts, and housing counseling agencies by providing fair housing resources and information about the City's downpayment assistance program. This action will address the lack of income and the lack of financial literacy of residents by working with partners to direct families that are interested in the downpayment assistance program but aren't yet ready for homeownership to the resources available to improve their financial standing.</p> <p style="text-align: right;">NH – Priority: Low</p>	<p>5. Lack of Income/Funding</p> <p>8. Lack of Financial Education</p>	<ul style="list-style-type: none"> CDBG-Staff Time 	Start: 2015 Complete: Ongoing	<ul style="list-style-type: none"> Partner with 20 organizations 	<ul style="list-style-type: none"> The 2018 Summer Jobs Program employed youth from the age of 16 to 21 years of age and made no-cost or low-cost bank accounts and financial education information available to participants

PY 2017 CAPER
Fair Housing Impediments/Actions Matrix

Summary of Recommended Actions and Fair Housing Implementation Plan					
Recommended Actions	Related Impediments	Possible Funding Source	Timeline (Based on Program Years)	5 Year Measure for Success/Milestone	PY 2017 Milestones Achieved
<p>60. Research changes to integrate AFFH into subdivision process HCDD will research and recommend including the following in the City's subdivision process:</p> <ul style="list-style-type: none"> • Developers should agree to produce print and Internet advertising targeted to certain racial/ethnic groups that are not represented in the community currently to receive subdivision approval • Developers and sales agents should give every client a brochure that identifies illegal discriminatory practices • All advertising should display fair housing logo <p>This action will decrease segregated housing patterns by encouraging private residential developers to AFFH and make housing opportunities known to racial/ethnic groups that are not represented currently in a specific community or neighborhood.</p> <p style="text-align: right;">Priority: Low</p>	<p>2. Lack of Knowledge about Fair Housing</p> <p>6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2016 Complete: 2018</p>	<ul style="list-style-type: none"> • Recommend updates to subdivision process • Update subdivision process 	<ul style="list-style-type: none"> • Work with Planning staff
<p>62. Encourage the addition of a scope of work for accessibility features for all residential permit approvals HCDD will meet with the Plan Review staff to encourage the inclusion of an accessibility features scope of work in the plan submittal for all residential permits. This action will address the lack of accessible housing for persons with disabilities by ensuring accessibility features are present in residential plans.</p> <p style="text-align: right;">Priority: Low</p>	<p>4. Lack of Accessible Housing for Persons with Disabilities</p>	<ul style="list-style-type: none"> • CDBG-Staff Time 	<p>Start: 2016 Complete: 2016</p>	<ul style="list-style-type: none"> • Research ways to implement through the plan submittal process • Meet with Planning and Development staff 	<ul style="list-style-type: none"> • Research continues

Public Notice

The City of Houston Housing and Community Development Department (HCDD) will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2017 (July 1, 2017 – June 30, 2018), to the U.S. Department of Housing and Urban Development (HUD), no later than September 29, 2018. The CAPER is an annual report that describes the use of the following Entitlement Grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Grant, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Grant.

The public has fifteen (15) days to comment on the draft Program Year 2017 CAPER beginning **Thursday, September 6, 2018 to Friday, September 21, 2018**. The draft Program Year 2017 CAPER will be available at the following locations:

- Online at www.houston.tx.gov/housing
- Main Public Library – 500 McKinney Street, 77002
- HCDD Office – 601 Sawyer Street, Suite 400, 77007

(Copies of the document in an accessible format will be available at this location, upon request)

Public comments may be submitted by email to Fatima Wajahat at Fatima.Wajahat@houston.tx.gov, or by mail to HCDD ATTN: Fatima Wajahat, 601 Sawyer Street, Suite 400, Houston, Texas 77007. A summary of comments received will be included in the final CAPER and will be posted to the HCDD website, upon submission to HUD.

For specific questions or concerns about fair housing or landlord/tenant relations, please contact Yolanda Jeffries at 832.394.6240. For more information about HCDD and its programs, please access HCDD's website at www.houston.tx.gov/housing.

Appendix # 2: Maps

1. Emergency Solutions Grant (ESG)
2. Housing Opportunities for Persons With HIV/AIDS (HOPWA)
3. Multifamily Housing Development Projects – HOME/CDBG
4. Direct Financial Assistance to Homebuyers – CDBG
5. Public Facilities and Improvements Projects – CDBG
6. Child Care Council Administered Public Service Agencies – CDBG
7. Direct Funded Public Service Agencies – CDBG
8. Juvenile Delinquency Prevention Program – CDBG
9. Mayor’s Afterschool Achievement Program – CDBG
10. Youth Enrichment Program – CDBG
11. Mobile Computer Laboratory – CDBG
12. Lead Hazard Reduction Demonstration Program – CDBG
13. Code Enforcement Site Visits by Census Tract – CDBG
14. Code Enforcement Citations Issues by Census Tract – CDBG

PY2017 CAPER Emergency Solutions Grant (ESG)

ESG Funded Agencies

1. Bay Area Turning Point*
2. Catholic Charities
3. Covenant House Texas
4. Fort Bend Women's Center*
5. Harris County
6. Houston Area Women's Center
7. SEARCH
8. Salvation Army
9. The Bridge Over Troubled Water

- City Of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways

*Agency Location not mapped

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department, and the City of Houston GIS

Disclaimer:
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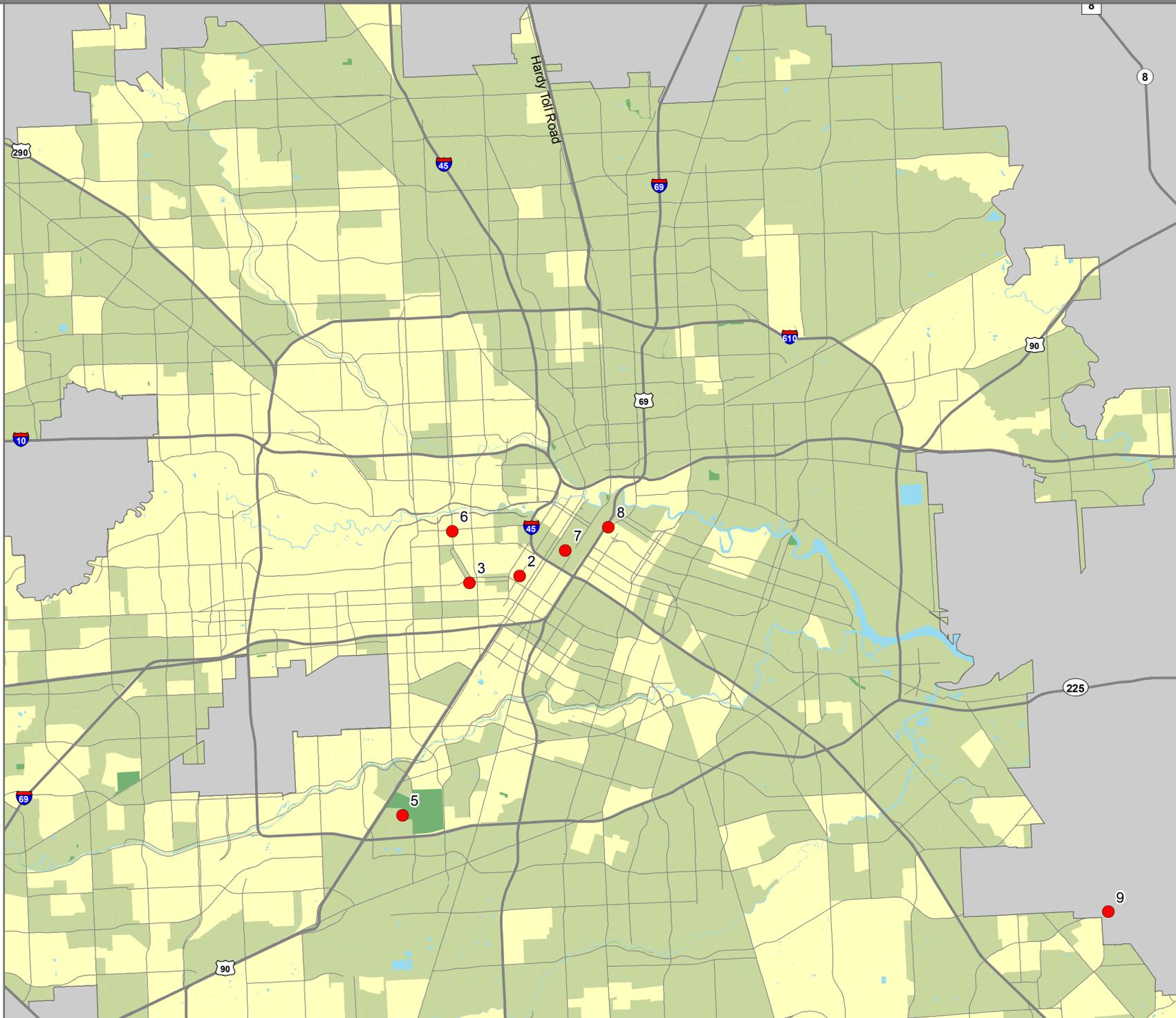
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Planning and
Grants
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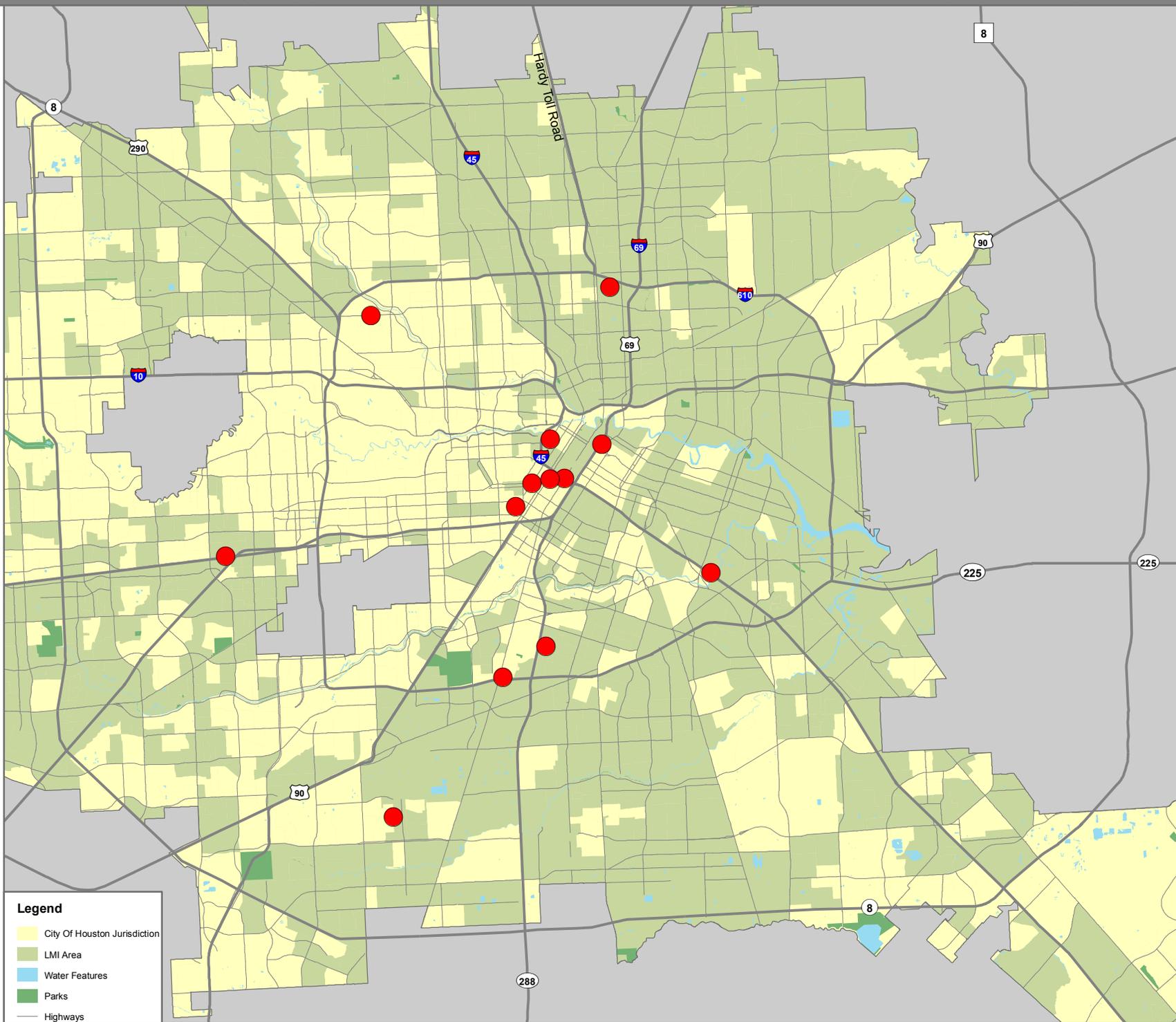
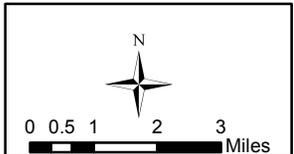
PY2017 CAPER Housing Opportunities for Persons with AIDS Grant (HOPWA)

- **HOPWA Funded Agencies**
- A Caring Safe Place
- AIDS Foundation Houston
- Access Care of Coastal Texas
- Association for the Advancement of Mexican Americans
- Brentwood Economic Community Development Corporation
- Catholic Charities of the Archdiocese of Galveston-Houston
- Coalition for the Homeless of Harris County
- Goodwill Industries of Houston
- Houston Area Community Services
- Houston HELP, Inc./ Corder Place Apartments
- Houston SRO Housing Corporation (San Jacinto Apartments)
- Houston Volunteer Lawyers Program
- Montrose Counseling Center
- SEARCH Homeless Services

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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Production Date: 8/22/18

- Legend**
- City Of Houston Jurisdiction
 - LMI Area
 - Water Features
 - Parks
 - Highways

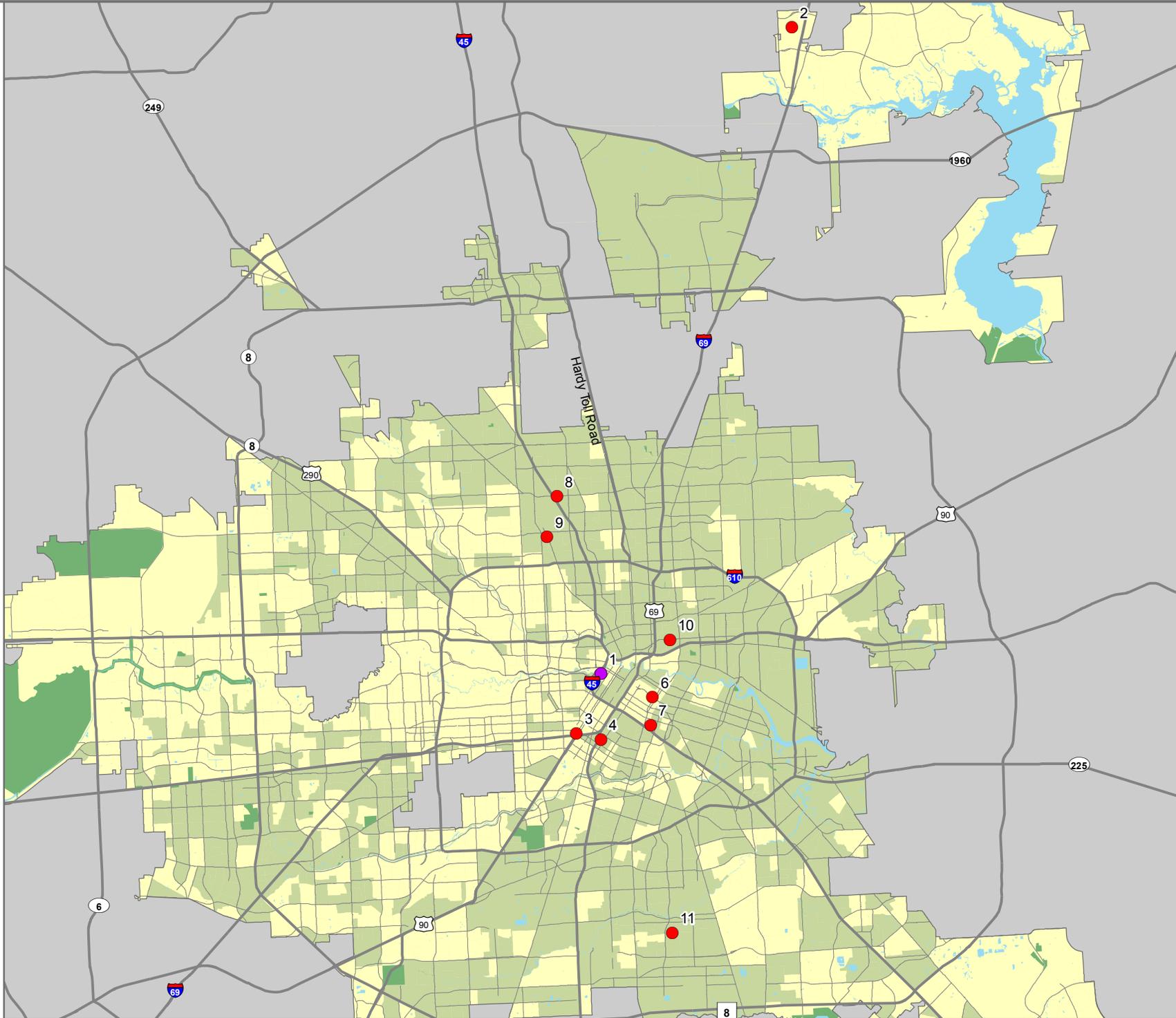
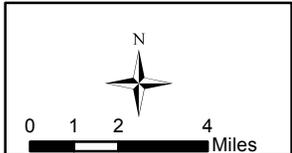
Multifamily Housing Development Project - CDBG/HOME

- Completed MF Projects
- 1, HOUSTON HEIGHTS TOWER APT
- Ongoing MF Projects
- 2, WATERCREST AT KINGWOOD
- 3, 4600 MAIN STREET Light Rail Lofts
- 4, CLEBURNE SENIOR LIVING CENTER
- 5, CLEME
- 6, NHH HARRISBURG
- 7, FENIX ESTATES
- 8, WOODLAND CHRISTIAN TOWER
- 9, INDEPENDENCE HEIGHTS
- 10, PLEASANT HILL VILLAGE
- 11, POINTE AT CRESTMONT
- City Of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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Production Date: 8/22/18

PY2017 CAPER Direct Financial Assistance to Homebuyers - CDBG

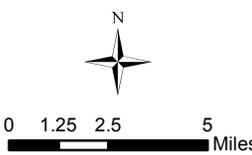
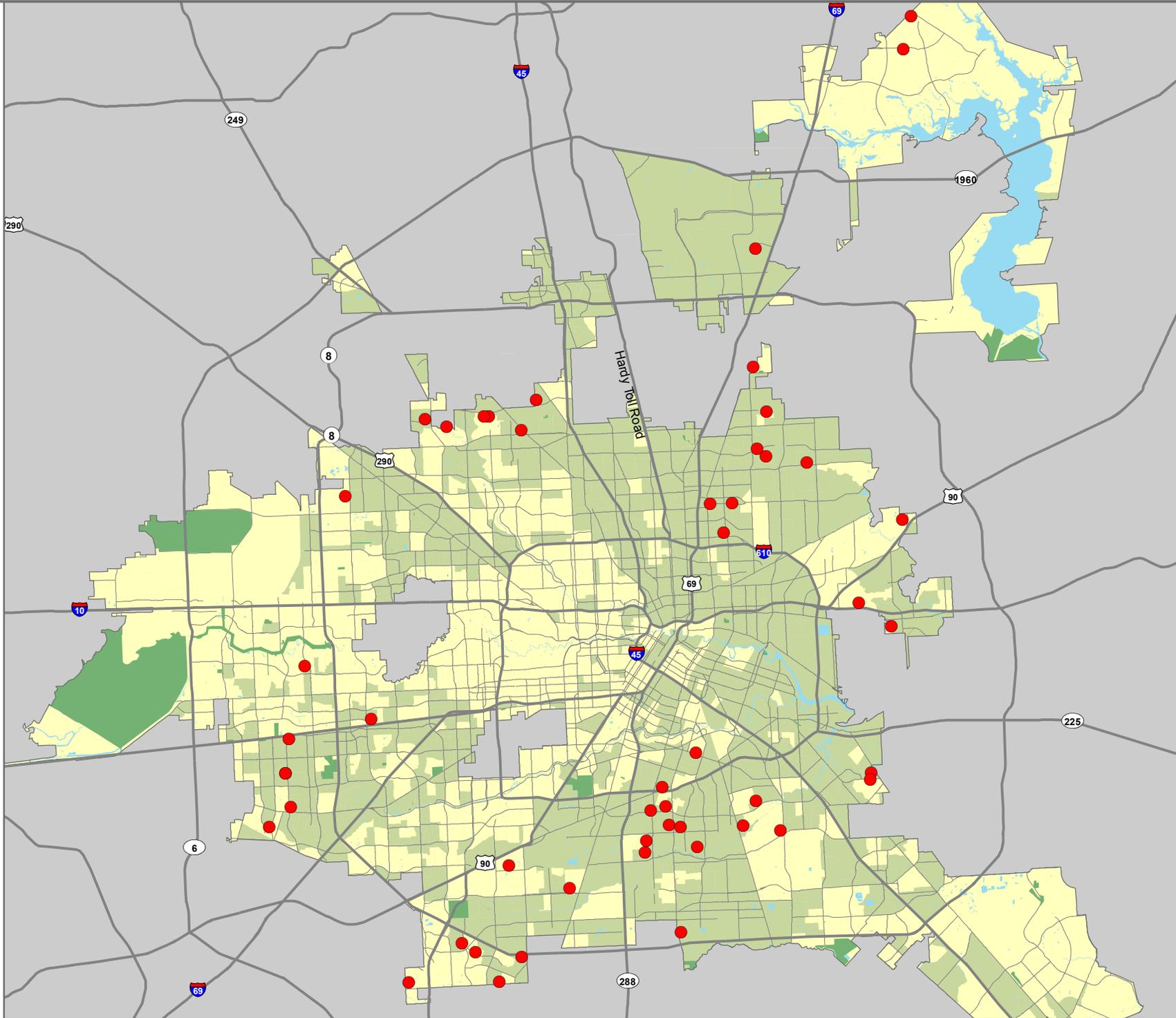
Homebuyers Assistance Household

- Homebuyers Assistance Household
- City of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

Disclaimer:
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Production Date: 8/22/18

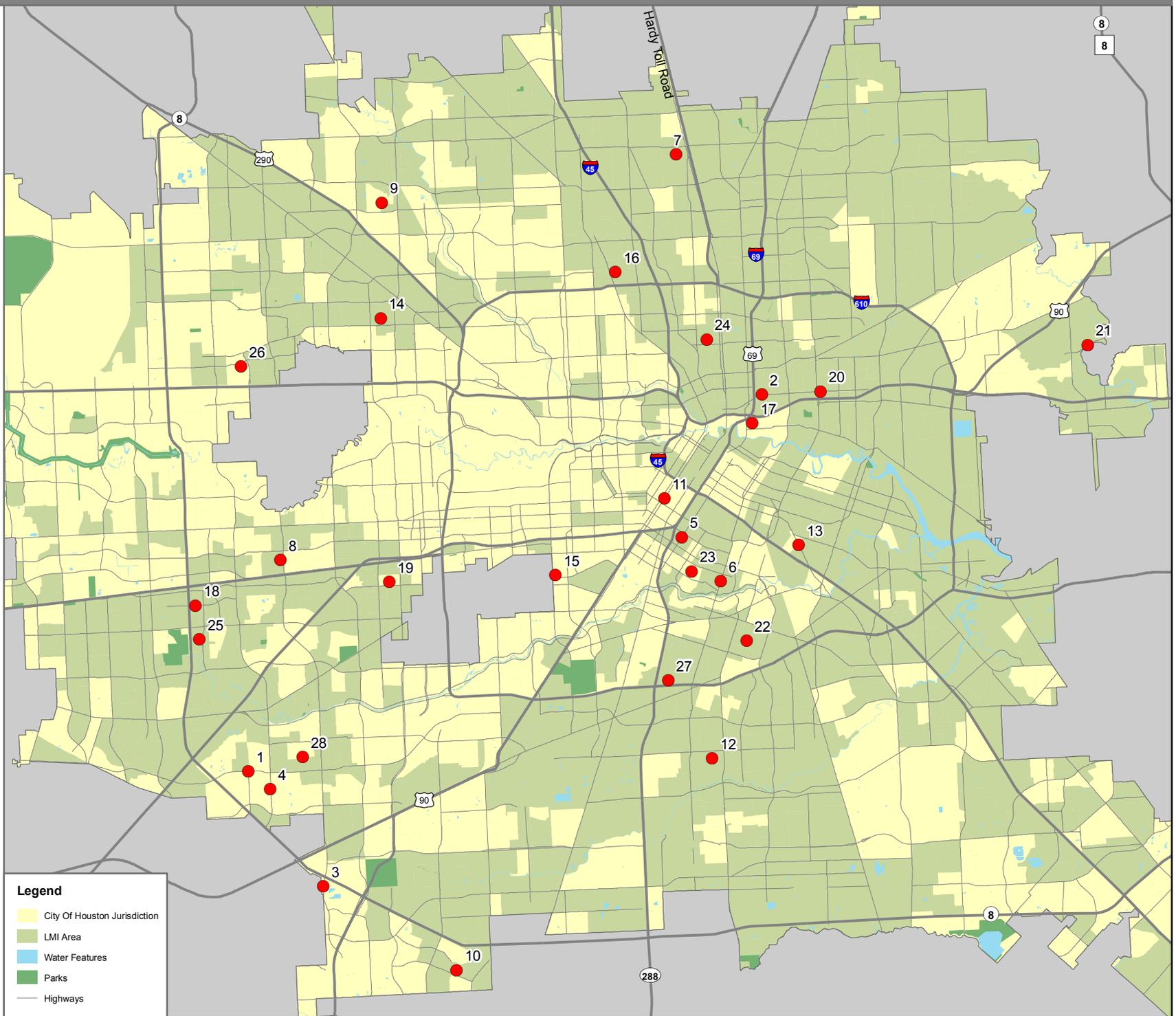
PY2017 CAPER Public Facilities and Improvement Projects - CDBG

- PUBLIC FACILITIES**
1. Houston Community College
 2. Deluxe Theater
 3. Johnson and Johnson
 4. Houston Shifa Abused Women and Children Center
 5. Dowling Street
 6. WALIPP
 7. Lyons Elementary SPARK
 8. Piney Point Elementary SPARK
 9. Clifton Middle School SPARK
 10. Ridgemont Elementary SPARK
 11. Bering Omega Community Services
 12. Pro Vision Charter School
 13. Ser Jobs for Progress
 14. The Women's Home
 15. Children's Assessment Center
 16. Independence Heights Community Center
 17. Swiney Community Center
 18. Chinese Community Center
 19. Ser Niños Library
 20. Telo Market
 21. Robinson Elementary SPARK
 22. Hartsfield Elementary SPARK
 23. Lockhart Elementary SPARK
 24. Looscan Elementary SPARK
 25. Bush Elementary SPARK
 26. Woodview SPARK
 27. Whidby SPARK
 28. Milne SPARK

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

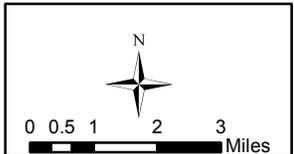
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Legend

- City Of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways



PY2017 CAPER Child Care Council Administered Public Service Agencies - CDBG

Public Service Agencies

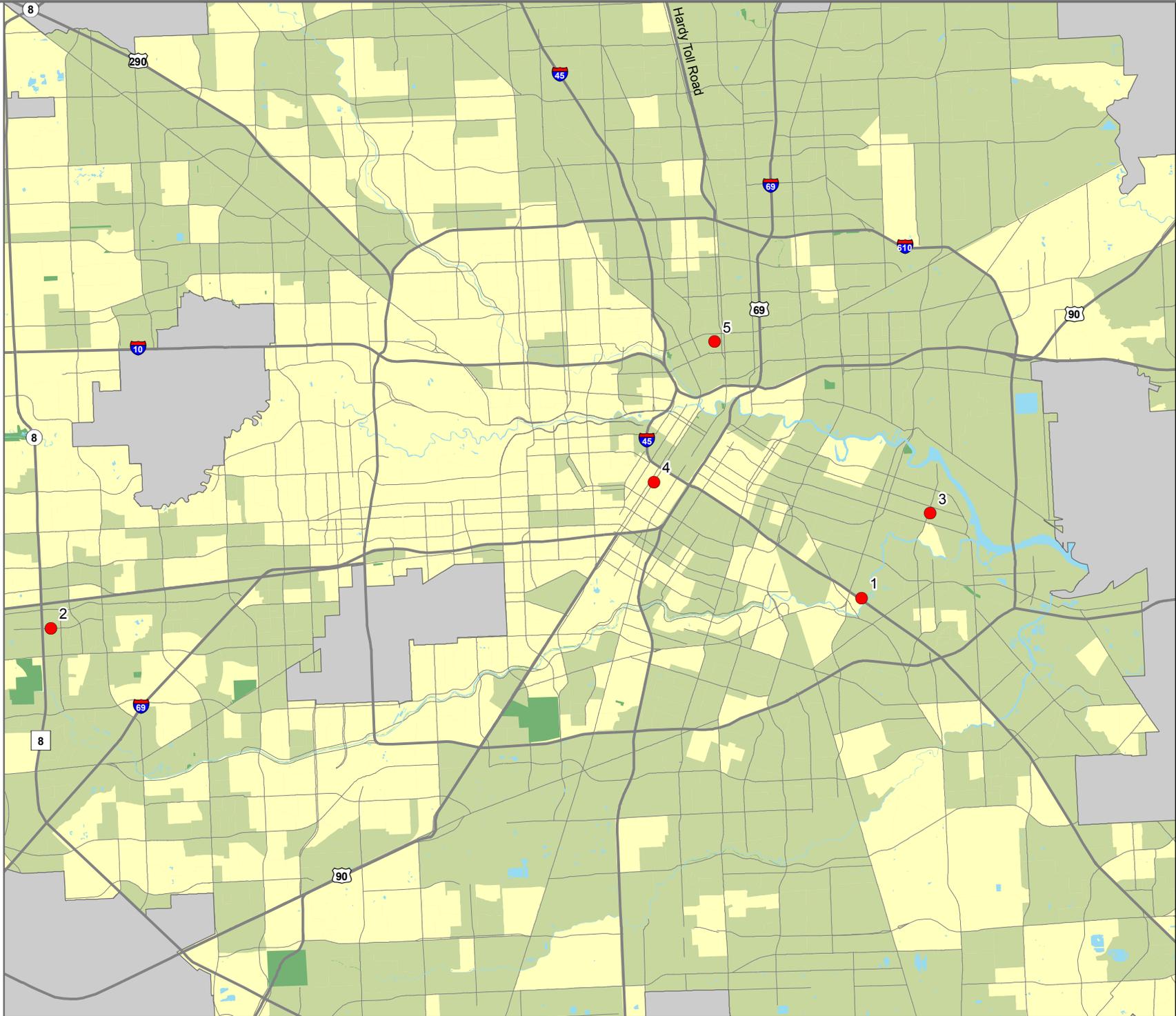
1. AAMA
2. Chinese Community Center
3. Community Family Centers
4. SEARCH
5. Wesley Community Center

City Of Houston Jurisdiction
 LMI Area
 Water Features
 Parks
 Highways

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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Production Date: 8/22/18



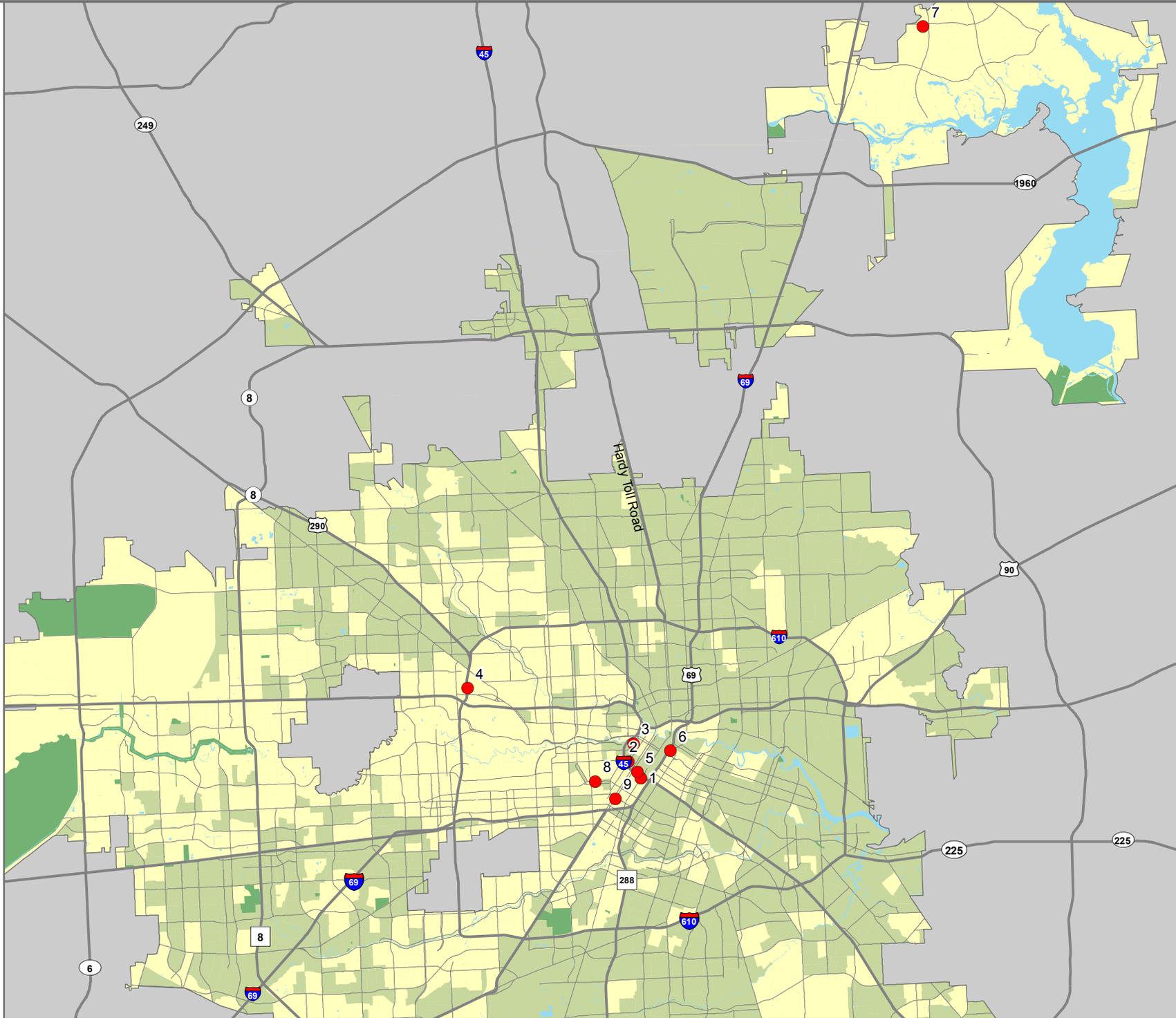
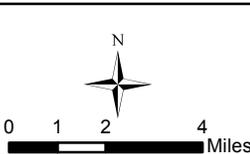
PY2017 CAPER Direct Funded Public Service Activities - CDBG

- **Public Service Activities**
- 1. Capital IDEA Houston
- 2. Coalition for the Homeless Houston/Harris County
- 3. Educational Programs Inspiring Communities
- 4. Goodwill Industries of Houston
- 5. Healthcare for the Homeless-Houston
- 6. SEARCH, Inc.
- 7. The Men's Center DBA Recenter
- 8. The Village Learning Center, Inc.
- 9. The Women's Home
- City of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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Production Date: 8/22/18



PY2017 CAPER Juvenile Delinquency Prevention Program - CDBG

Juvenile Delinquency Program

1. Boys & Girls Club of Greater Houston
2. Children's Assessment Center
3. Chinese Community Center
4. Fifth Ward Enrichment
5. Pro-Vision, Inc.
6. Project Grad
7. Unlimited Visions Aftercare

City Of Houston Jurisdiction
 LMI Area
 Water Features
 Parks
 Highways

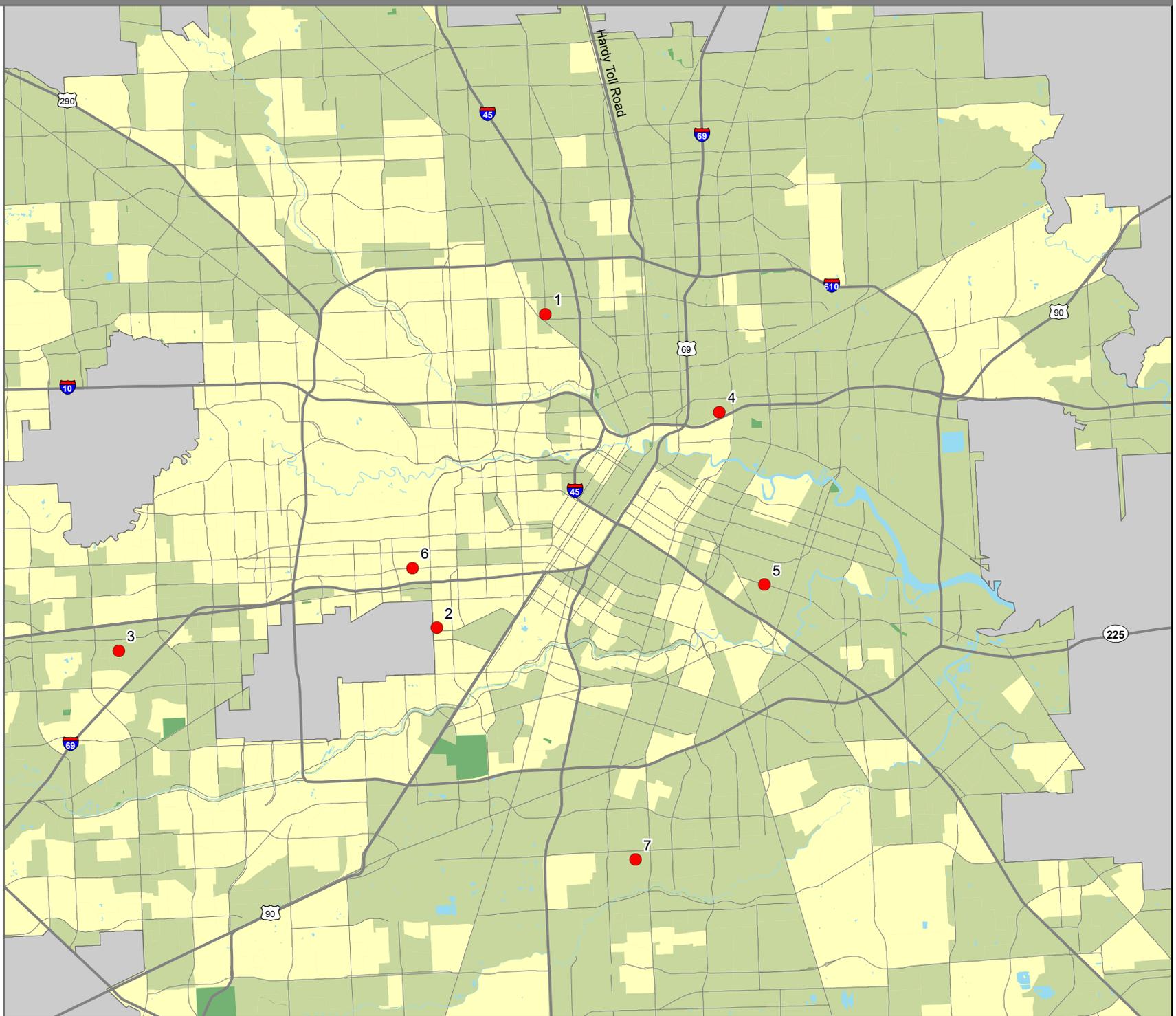
Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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Production Date: 8/22/18




0 0.5 1 2 Miles



PY2017 CAPER Mayor's Afterschool Achievement Program - CDBG

● Afterschool Achievement Program

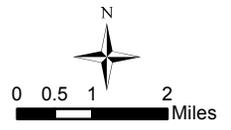
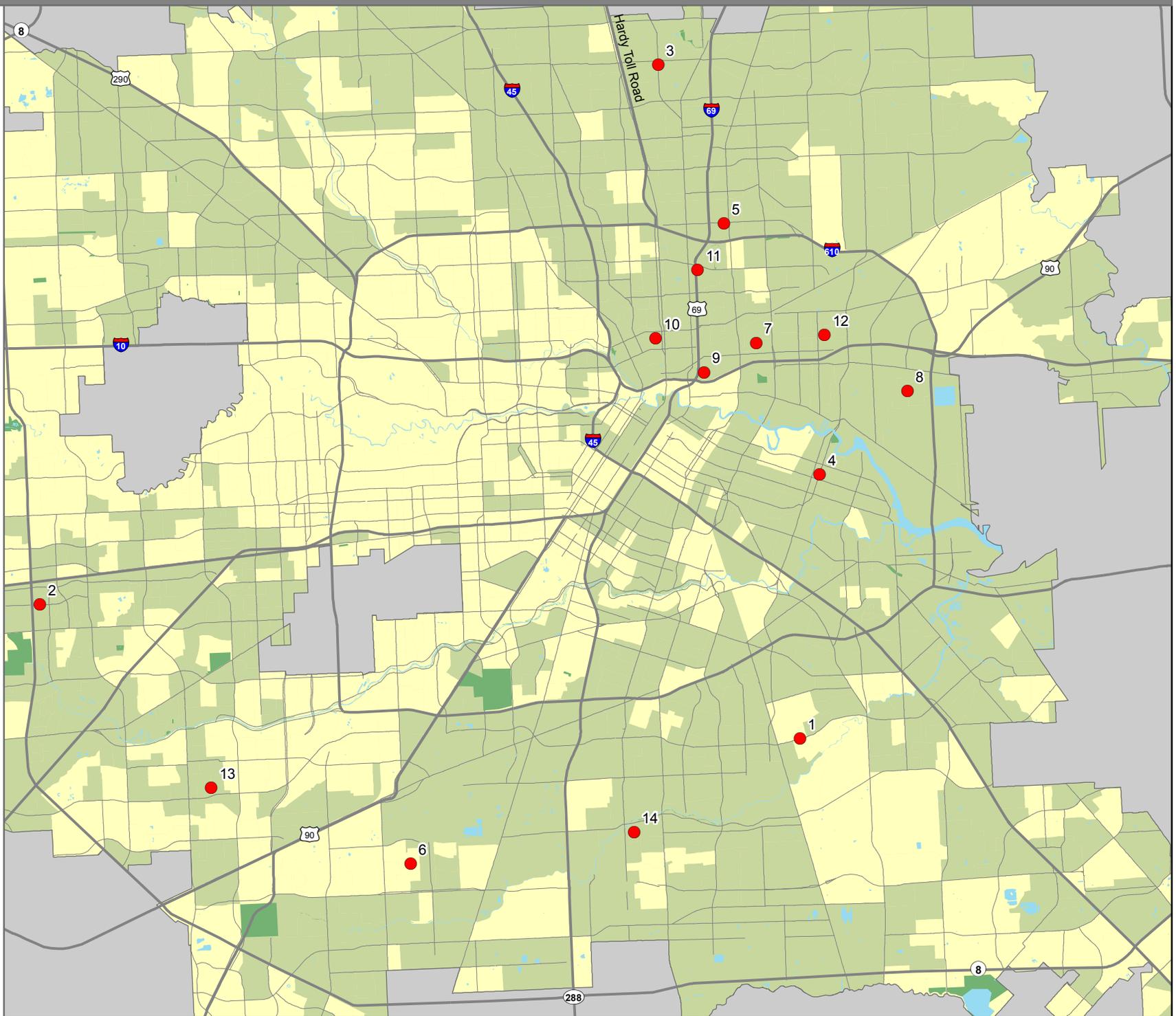
1. Academy of Accelerated Learning
2. Chinese Community Center
3. Coop Elementary
4. Edison Middle
5. Hobby Elementary
6. Julia C Hester House
7. Key Middle School
8. Pleasantville Elementary
9. Ross Elementary School
10. Scoggins Elementary
11. Solutions for Better Living
12. Tinsley Elementary School
13. Wesley Community Center
14. Woodson Middle School

City Of Houston Jurisdiction
 LMI Area
 Water Features
 Parks
 Highways

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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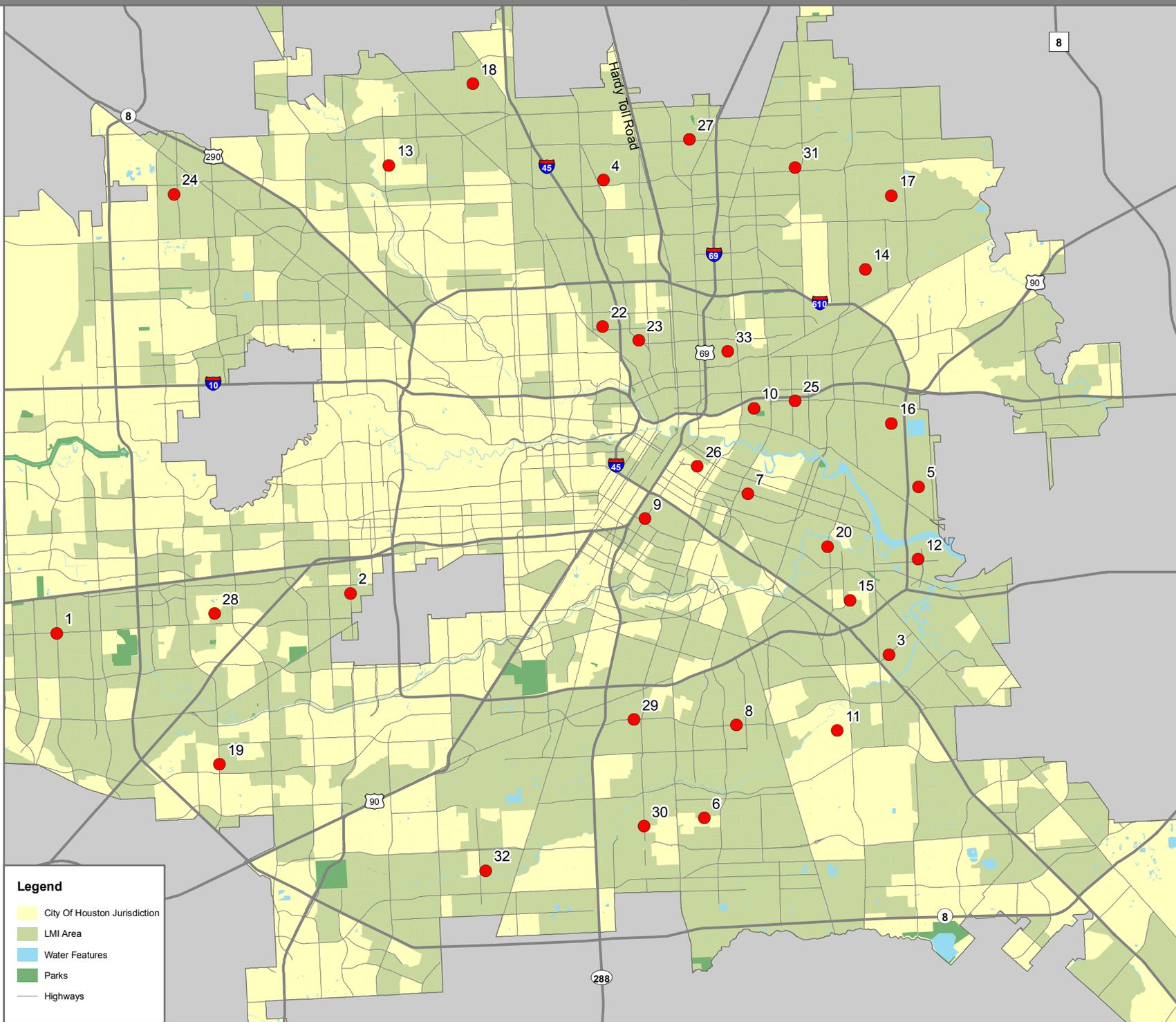
PY2017 CAPER Youth Enrichment Program - CDBG

- Youth Enrichment Programs**
1. Alief
 2. Burnett Bayland
 3. Charlton
 4. Clark
 5. Clinton
 6. Crestmont
 7. Eastwood
 8. Edgewood
 9. Emancipation
 10. Finnigan
 11. Garden Villas
 12. Hartman
 13. Highland
 14. Hobart Taylor
 15. Ingrando
 16. Judson Robinson Sr.
 17. Lakewood
 18. Lincoln
 19. Marian
 20. Mason
 21. Melrose
 22. Montie Beach
 23. Moody
 24. R.L. & Cora Johnson
 25. Selena-Denver Harbor
 26. Settegast
 27. Shady Lane
 28. Sharpstown
 29. Sunnyside
 30. Swindle - Cloverland
 31. Tidwell
 32. Townwood
 33. Tuffly

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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Production Date: 8/22/18

Legend

- City Of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways

PY2017 CAPER Mobile Computer Labratory - CDBG

● Mobile Computer Labratory

- | | |
|-------------------------------------|-------------------------------------|
| 1. Alief ISD Crump Stadium | 26. Moody Park |
| 2. Alief community park | 27. Melrose Community Center |
| 3. AAMA Sanchez Charter school | 28. New Hope Housing |
| 4. Acres Home Center for Business | 29. Roderick Paige Elementary |
| 5. Chick-fil-A | 30. Ridgecrest Elementary |
| 6. Collier Regional Library | 31. Thurgood Marshall Elementary |
| 7. Bethany Missionary Baptist | 32. The Toddler House (43rd) |
| 8. Brookline | 33. Tuffly Community Center |
| 9. Charlton Community Center | 34. YMCA Houston |
| 10. Crestmont Community Center | 35. CORE Academy |
| 11. Carnegie NL & Center | 36. Creative Care Academy |
| 12. DeChauxes Elementary | 37. Garden Villa |
| 13. Eastwood Park | 38. John E Codwell Elementary |
| 14. Long Dr. Townhomes | 39. Lilly Grove Baptist Church |
| 15. Forge for Families Inc | 40. Park Place Regional Library |
| 16. Fifth Ward Head Start | 41. Crestmont Park United Methodist |
| 17. Greater St. Matthew Baptist | 42. EPPS Island Elementary |
| 18. Harris Academy | 43. AVANCE, Inc |
| 19. Highland Community Center | 44. Cuney Homes Community Bldg. |
| 20. Houston Park and Recreation Dep | 45. Mangum Elementary |
| 21. Greater Grace Outreach Church | 46. Cullen Baptist Church |
| 22. Israel Baptist Church | 47. Greater St. Matthew Baptist |
| 23. Jones Futures Academy | 48. Houston Public Library |
| 24. Leonel Castillo Community | 49. Project PRESS |
| 25. Mt. Moriah Missionary Baptist | 50. Marian Park & Community Center |

- City Of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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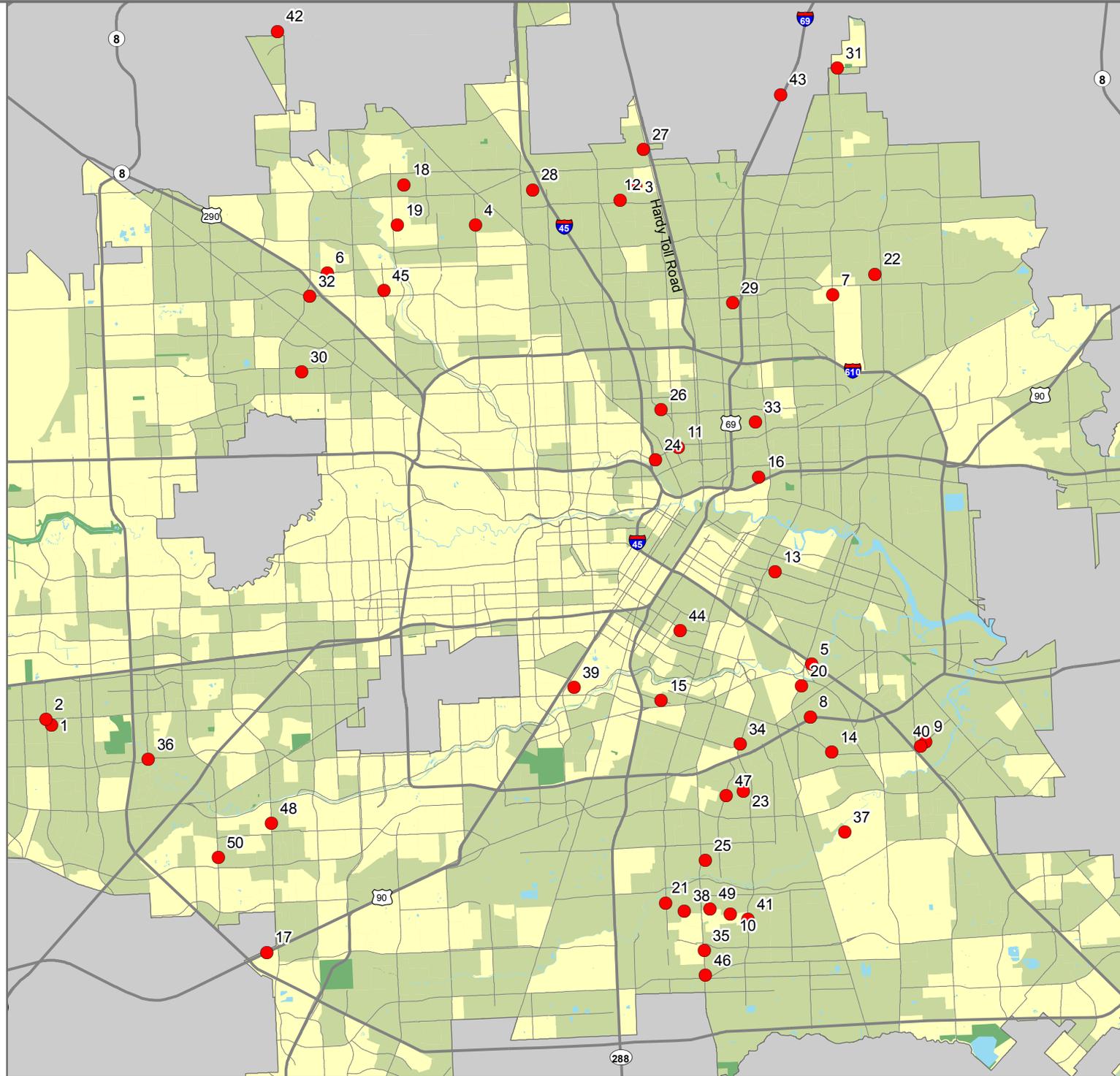
Production Date: 8/22/18



Planning and
Grants Management
GIS
Section



0 0.5 1 2 3
Miles



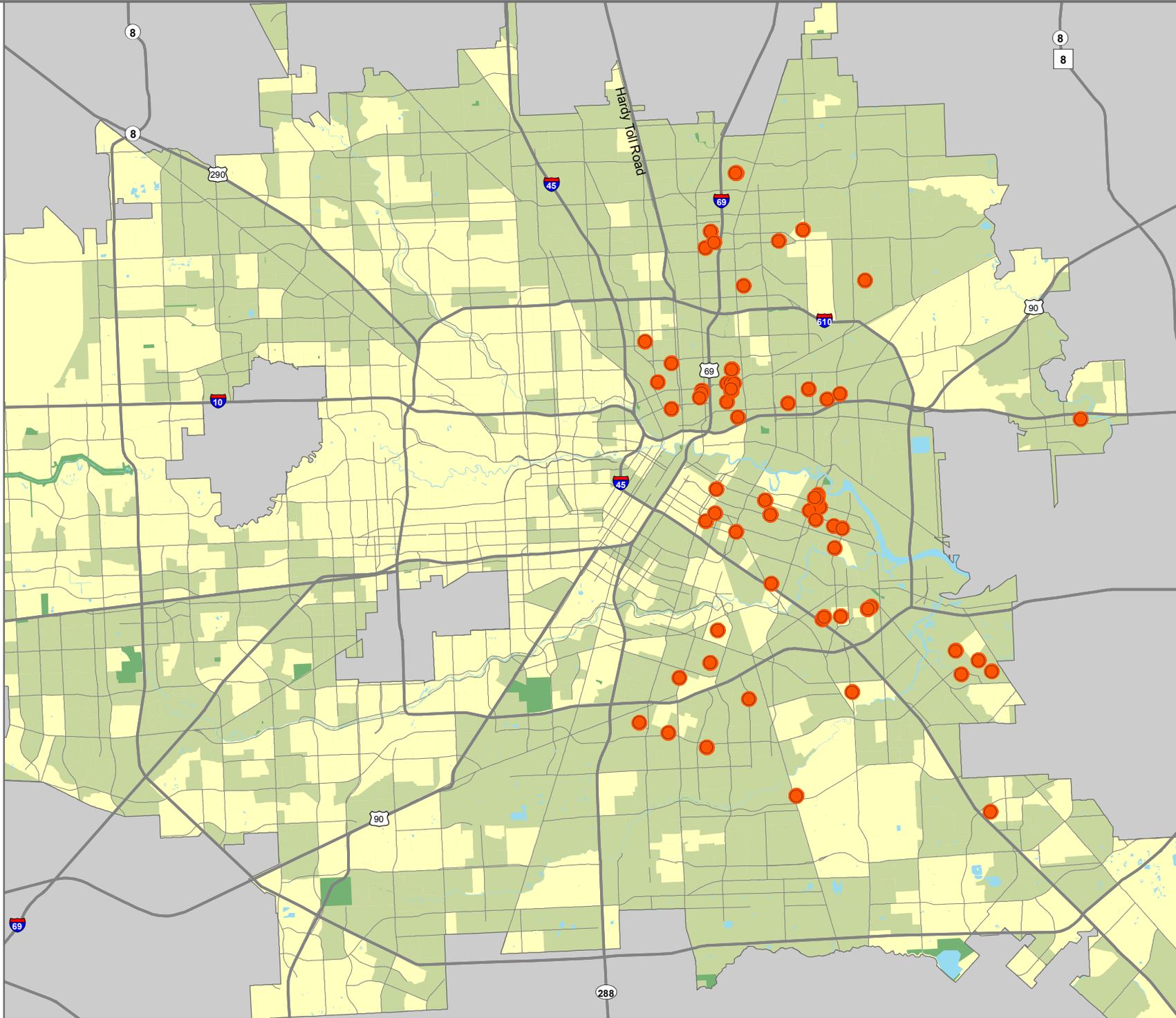
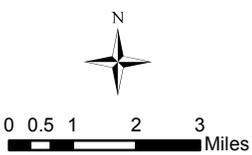
PY2017 CAPER Lead Hazard Reduction Demonstration - CDBG

- Lead Hazards
- City Of Houston Jurisdiction
- LMI Area
- Water Features
- Parks
- Highways

Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

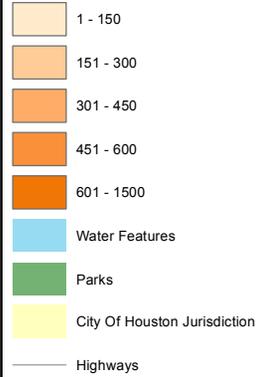
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Production Date: 8/22/18

PY2017 CAPER Code Enforcement Site Visits - CDBG

Code Enforcement Site Visits in Areas of Community Reinvestment



Data Sources: Program Year 2017 CAPER, Housing & Community Development Department, and the City of Houston GIS

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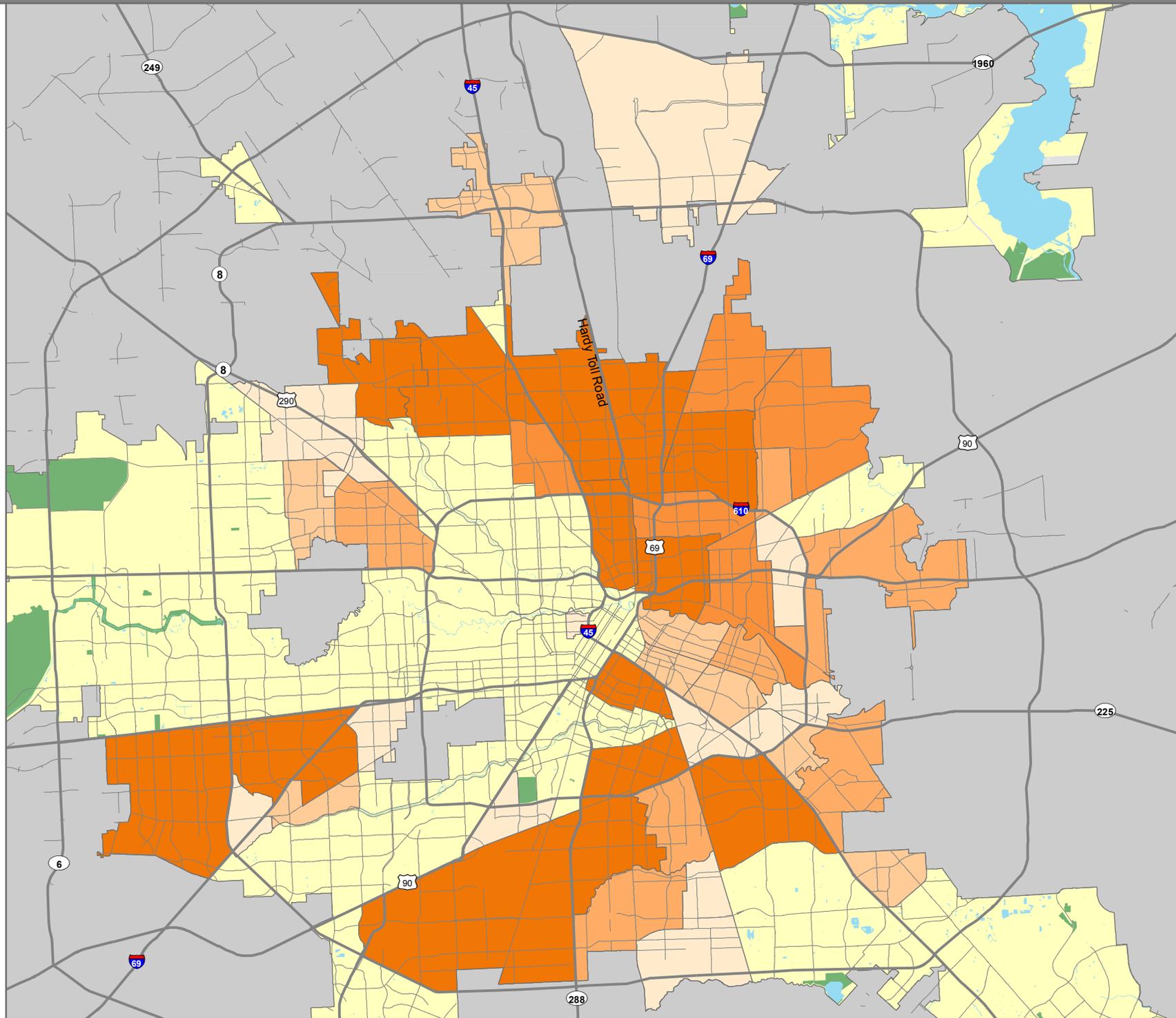
Production Date: 8/22/18



Planning and
Grants
GIS
Section

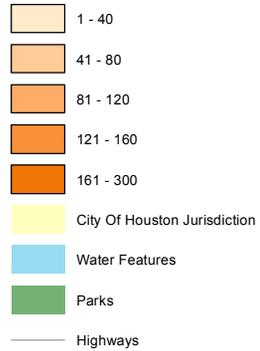


0 1 2 4 Miles



PY2017 CAPER Code Enforcement Citations - CDBG

Code Enforcement Citations in Areas of Community Reinvestment



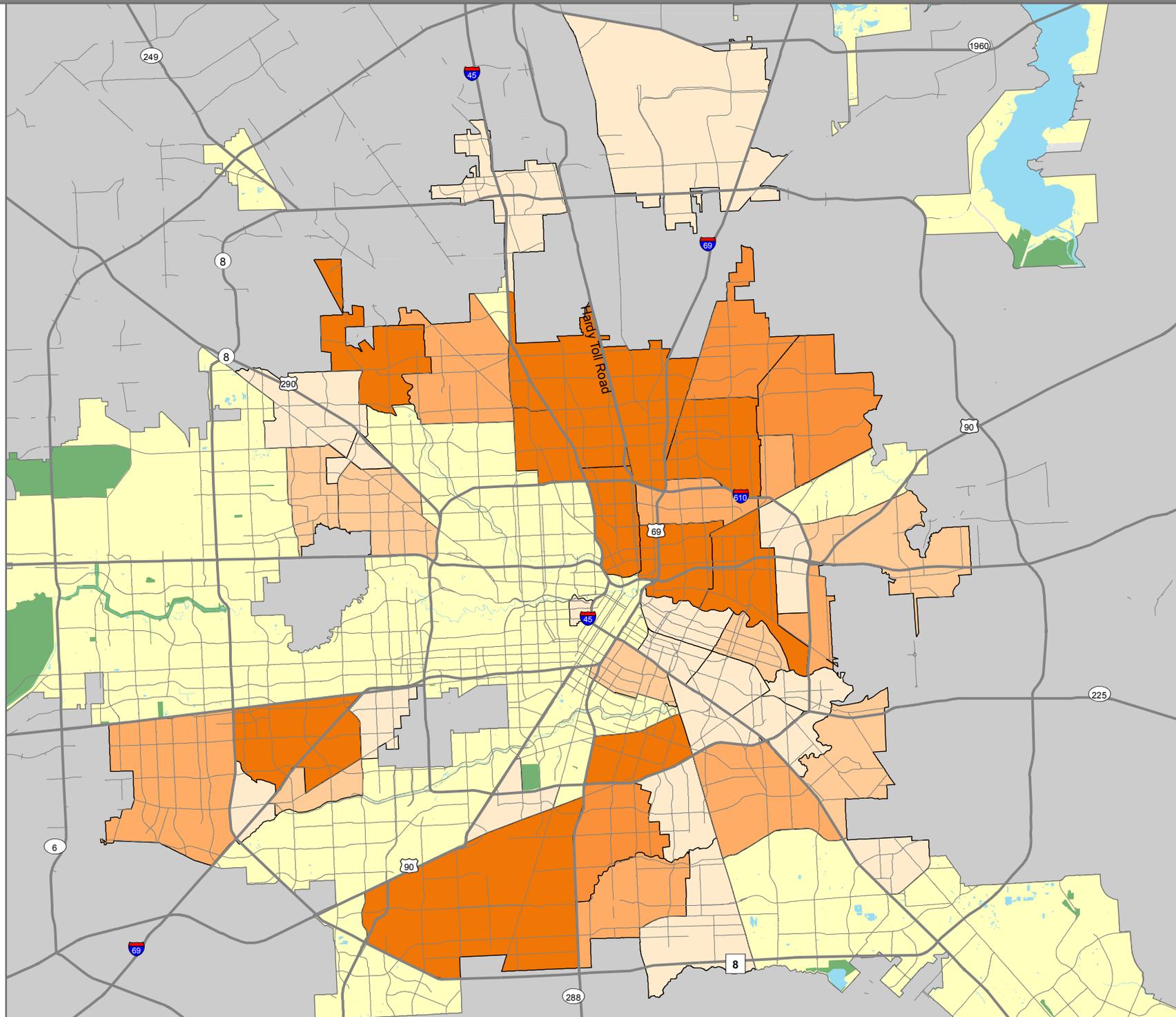
Data Sources: Program Year 2017 CAPER, Housing & Community Development Department; and the City of Houston GIS

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Production Date: 8/22/18



0 1 2 4 Miles



Appendix # 3: Public Comments

From: [caral free](#)
To: [Wajahat, Fatima - HCD](#)
Cc: [neal.j.rackleff@hud.gov](#); [beth.a.vanduyne@hud.gov](#); [shirley.j.henley@hud.gov](#)
Subject: Fw: Catholic Charities Aids Housing Funds
Date: Wednesday, September 19, 2018 9:30:03 PM

Dear Mrs. Wajahat,

Pursuant to the Public Notice in the Houston Chronicle, please accept this email as placing the City of Houston Housing Dept., on notice that I do not want anymore of my hard earned tax dollars being "wasted", by giving millions to Catholic Charities to administer the STRMUA and TBRA entitlement programs. I have personally encountered the incompetency of Ms. Natalie Wood and Mr. Steve Mikelman of this agency and I question why the city continues to fund this agency with incompetency that I have witnessed firsthand with the two Catholic Charities employees stated. I will go further and state my anger towards Ms. Melody Barr for not adequately monitoring this agency. Others in the HIV community feel that Ms. Barr's Catholic upbringing apparently comes first with this agency, versus the taxpayers that pays her \$100,000+ annual salary. I, like others have repeatedly written Ms. Barr and her superiors in regards to Catholic Charities "incompetency", but they just ignore our comments and suggestions. Having said this, I ask that my comments be attached to the 2017 CAPER and specifically ask that the City of Houston redirect future HOPWA funds to other Houston HIV organizations that "know what they are doing", because it is quite obvious that Catholic Charities does not have a damn clue of what they are doing when it comes to administering the HOPWA entitlement programs.

Also, I have copied the HUD National and Regional offices on my comments because it seems that the local HUD presence of Mr. Edward Pringle and Ms. Stacia Johnson is totally USELESS, when it comes to complaining in regards to Catholic Charities. Maybe Mr Pringle and Ms. Johnson are devout Catholics and feel proper monitoring of this agency would be a "sin".

Caral Free



CITY OF HOUSTON
Housing & Community Development Department

Sylvester Turner

Mayor

Tom McCasland
Director
601 Sawyer, Suite 400
Houston, Texas 77007

T. (832) 394-6200
F. (832) 395-9662
www.houstontx.gov/housing

September 24, 2018

Ms. Caral Free
[REDACTED]

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Ms. Free:

Thank you for your comments on the Draft 2017 CAPER received on September 19, 2018. In your comments you mention your unsatisfactory experience with Catholic Charities, a subrecipient of the City of Houston Housing and Community Development Department (HCDD) and inquire about HCDD's monitoring standards for subrecipient agencies, specifically for Catholic Charities.

Catholic Charities is monitored annually in accordance with their contract with the City of Houston by HCDD's Compliance Division. Staff completed a detailed monitoring review of Catholic Charities in February 2017, noting no findings or concerns. HCDD's Public Services Division also conducted a site visit of Catholic Charities in December 2017 and an in-depth site visit in January 2018. No concerns or issues were identified.

The United States Department of Housing and Urban Development's (HUD) staff conducted a site visit of Catholic Charities in June 2018 in which client files and policies and procedures were examined. The visit noted no findings or concerns. In addition, Catholic Charities as well as all subrecipient agencies of Housing Opportunities for Persons with AIDS (HOPWA) grant funding go through a monthly desk review as part of their requests for reimbursements.

In Program Year 2017, Catholic Charities received \$995,166.75 in HOPWA funding for administration; support services; Tenant Based Rental Assistance (TBRA); and Short-Term Rent, Mortgage, and Utility Assistance (STRMU) Programs. As a result, in the last program year, Catholic Charities provided housing services to 151 low- or extremely low- income households. Of these, 122 households have income below 30% of the Houston Area Median Income (AMI).

Without housing services, such as those provided by Catholic Charities, these households are at risk of becoming homeless. The total beneficiaries served by Catholic Charities through the City of Houston's HOPWA program in Program Year 2017 includes 292 persons, of which 65 persons are below the age of 18. The number of organizations or agencies that provide housing assistance to persons with HIV/AIDS in Houston is limited. Housing services provided by Catholic Charities are crucial in serving households at risk of becoming homeless.

To file a formal complaint with HCDD, the complaint should be in writing and be sent to:

Attn Planning and Grants Management
Housing and Community Development Department, City of Houston,
601 Sawyer Street, Suite 400,
Houston, Texas 77007.

Written complaints from the public related to activities or programs funded by HCDD receive careful consideration and will be answered in writing, or another effective method of communication, within 15 business days, when possible. You may visit our website at <https://www.houstontx.gov/housing/contactus.html> for more information about filing a complaint with HCDD.

Sincerely,



Derek Sellers
Deputy Assistant Director

From: [REDACTED]
To: [Wajahat, Fatima - HCD](mailto:Wajahat.Fatima@HUD.gov)
Cc: ben.carson@hud.gov; neal.rackleff@hud.gov; beth.a.vanduyne@hud.gov
Subject: 2017 CAPER Comments
Date: Wednesday, September 19, 2018 8:48:50 PM

Dear Ms. Wajahat,

I forward to your attention emails that were sent to Ms. Melody Barr last year when Catholic Charities were up for contract renewal. However, from where I stand and based on what I heard in the HIV community, nothing has changed at Catholic Charities, in regards to their incompetency in administering both their STMUA and TBRA programs. My case manager at the HIV organization that I now belong to, attributes Catholic Charities continuing to receive federal HUD money, coupled with their incompetency, is based primarily on the complicity of Ms. Melody Barr. According to many in the community, Catholic Charities can do whatever they please because Ms. Barr and the director, Mr. Maccasland, look the other way when monitoring and checking for this agencies compliance. I know firsthand that others who wrote to Ms. Barr last year will also be writing to you soon, for many are outraged at how this agency, compared to the other HIV agencies, is allowed to receive millions in HOPWA funds and are totally "incompetent".

I ask that all of my comments be included as a part of the record for the 2017 program year CAPER. I am also copying my comments to HUD as well, since my comments to the city has gone on deaf ears. Lastly, i and others strongly feel that the millions given to Catholic Charities annually for STRMUA and TBRA be reallocated to the Montrose Counseling Center, Avenue 360, AFH, etc, for they know how to proficiently run these programs.

Sincerely,
Gerald Q.



CITY OF HOUSTON

Housing & Community Development Department

Sylvester Turner

Mayor

Tom McCasland
Director
601 Sawyer, Suite 400
Houston, Texas 77007

T. (832) 394-6200
F. (832) 395-9662
www.houstontx.gov/housing

September 20, 2018

Mr. Gerald Q.
[REDACTED]

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Mr. Gerald Q.:

Thank you for your comments on the Draft 2017 CAPER received on September 19, 2018. In your comments you mention your unsatisfactory experience with Catholic Charities, a subrecipient of the City of Houston Housing and Community Development Department (HCDD) and inquire about HCDD's monitoring standards for subrecipient agencies, specifically for Catholic Charities.

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In Program Year 2017, Catholic Charities received \$995,166.75 in HOPWA funding for administration; support services; the Tenant Based Rental Assistance (TBRA) Program; and the Short-Term Rent, Mortgage, and Utility Assistance (STRMU) Program. As a result, in the last program year, Catholic Charities provided housing services to 151 low- or extremely low- income households. Of these, 122 households have income below 30% of the Houston Area Median Income (AMI).

Without housing services, such as those provided by Catholic Charities, these households are at risk of becoming homeless. The total beneficiaries served by Catholic Charities through the City of Houston's HOPWA program in Program Year 2017 includes 292 persons, of which 65 persons are below the age of 18. The number of organizations or agencies that provide housing assistance to persons with HIV/AIDS in Houston is limited and housing services provided by Catholic Charities are crucial in serving households at risk of becoming homeless.

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Attn Planning and Grants Management
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Written complaints from the public related to activities or programs funded by HCDD receive careful consideration and will be answered in writing, or another effective method of communication, within 15 business days, when possible. You may visit our website at <https://www.houstontx.gov/housing/contactus.html> for more information about filing a complaint with HCDD.

Sincerely,



Derek Sellers
Deputy Assistant Director

From: sheila.gross
To: [Wajahat.Fatima - HCD](mailto:Wajahat.Fatima-HCD)
Cc: neal.j.rackleff@hud.gov; beth.a.vanduyne@hud.gov
Subject: Fwd: 12.19.2017 S.G. STRMUA and TBRA FUNDING FOR CATHOLIC CHARITIES
Date: Wednesday, September 19, 2018 9:07:03 PM

Dear Ms. Wajahat,

I send to your attention several emails that was sent to Ms. Melody Barr in December, 2017, in regards to my strong opposition of Catholic Charities receiving more Federal HOPWA dollars. However, my comments and that of others, went on deaf ears because according to Ms. Barr's actions, Catholic Charities "can do no wrong". In fact, we joke in the community in that if Catholic Charities had pedophile priests running their Hopwa programs, Ms. Barr would still look the other way, whereas if other HIV agencies slightly speak up in regards to this agency, there will be strong retaliation and retribution to be had. Ms. Wajahat, please accept this email as my official comments to accompany the 2017 CAPER and further go on record as a case manager at another agency and strongly ask that the millions given to this incompetent agency be reallocated/reprogrammed, and given to the other HIV agencies in Houston...that know what they are doing. I would also like to go on record and express my deep anger at Ms. Barr, for Catholic Charities all the free rope they need in screwing up the HUD programs entrusted to them. In summary, I feel that Ms. Barr and her immediate supervisor/director, Mr. Tom MacCasland are both at fault in allowing the incompetency of Catholic Charities to perpetuate, while still funding them millions!

Sheila Gross



CITY OF HOUSTON
Housing & Community Development Department

Sylvester Turner

Mayor

Tom McCasland
Director
601 Sawyer, Suite 400
Houston, Texas 77007

T. (832) 394-6200
F. (832) 395-9662
www.houstontx.gov/housing

September 24, 2018

Ms. Sheila Gross
[REDACTED]

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Ms. Gross:

Thank you for your comments on the Draft 2017 CAPER received on September 19, 2018. In your comments, you mention your unsatisfactory experience with Catholic Charities, a subrecipient of the City of Houston Housing and Community Development Department (HCDD) and opposition to funding Catholic Charities in the future.

Catholic Charities is monitored annually in accordance with their contract with the City of Houston by HCDD's Compliance Division. Staff completed a detailed monitoring review of Catholic Charities in February 2017, noting no findings or concerns. HCDD's Public Services Division also conducted a site visit of Catholic Charities in December 2017 and an in-depth site visit in January 2018. No concerns or issues were identified. The United States Department of Housing and Urban Development's (HUD) staff conducted a site visit of Catholic Charities in June 2018 in which client files and policies and procedures were examined. The visit noted no findings or concerns. In addition, Catholic Charities as well as all subrecipient agencies of Housing Opportunities for Persons with AIDS (HOPWA) grant funding go through a monthly desk review as part of their requests for reimbursements.

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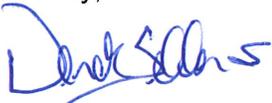
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Sincerely,



Derek Sellers
Deputy Assistant Director

From: crystal.gillis
To: Wajahat.Fatima-HCD
Cc: letters@outsmartmagazine.com; themonrostar@gmail.com; neal.j.rackleff@hud.gov;
beth.a.vanduyne@hud.gov; shirley.j.henley@hud.gov
Subject: 2017 CAPER COMMENTS -CATHOLIC CHARITIES
Date: Friday, September 21, 2018 4:13:18 PM

Dear Ms. Wajahat,

I have been told that you are the contact person to whom my public comments in regards to the 2017 Caper should be sent and that today is the last day that comments may be made. I would first like to go on record and ask that my comments be included with the 2017 CAPER. Mrs. Wajahat, I am a 61 year old African American woman, formerly a high school teacher, suffering with HIV, who was a part of the Hurricane Harvey catastrophe. My anger today comes as a result of how I was treated by case managers of Catholic Charities. In particular, I complain about Ms. Carol Suazo. Not only was I dealing with the displacement of the hurricane, I was also dealing with the depression of my disease. When, Ms. Suazo eventually visited with me at the George R. Brown Convention Center, she put her hands on her hips and stated that "she envied me", noting that she was going to get me an apartment with their HIV housing money. Not only was I offended by her comments, I began to cry because here you have a person paid with my tax dollars to assist me, telling me that she envied me. How could she envy a 61 year old woman, sleeping on a cot next to people I do not know, with all of my possessions destroyed by Harvey. Seeing that I was visibly shaken, she attempted to console me when I asked her to leave because her damage had already been done. I later complained in writing to her superior, Miss Natalie Woods at Catholic Charities and as of this date, no one has ever responded back. I can only assume that the Catholic Church is busy with their own problems rather than addressing me as a person living with aids, that they are paid to serve. I strongly feel that this agency is ANTI HIV, but are only in it for the administration dollars they get. According to my current case manager who I love as a true GODSEND, Catholic Charities use to be a great HIV organization about 8 years ago, but under the current leadership, they do not care about persons with aids and are only in it for the money. My case manager told me that her agency get a great deal of complaints regarding Catholic Charities and the community feels that they are HOMOPHOBIC. In fact, three months ago, I ran into another former client of Catholic Charities at my doctors office who shared a similar rude event from a case manager of Catholic Charities by the name of Ms. Ella Nelson. According to my friend, Ms. Nelson talked down to her quite often, completely void of compassion. My friend stated that she not only complained to Catholic Charities, but also to the Houston office of HUD and nothing has changed.

Ms. Wajahat, I ask that Catholic Charities NOT RECEIVE anymore HOPWA funds and that the City of Houston reallocate those HOPWA dollars to HIV agencies in Houston with a PROVEN TRACK RECORD of having compassion and true dedicated service to those dealing with HIV.

I suggest that the million dollars that you would normally give to Catholic Charities be allocated among Montrose Counseling Center, AFH and Avenue 360, all of which have proven themselves worthy and compassionate and not just in this entitlement program for money.

Also, I am copying my comments to the news media of the HIV community with the hopes that they will inject themselves in this issue as well. I can assure you that the Houston HIV community will be watching Catholic Charities and the City, extremely closely on this issue and future funding.

Finally, we will also attack this issue at the upcoming housing meeting, Annual Consolidated

Plan meetings, etc. until changes are made and our voices heard for all persons of the affected and infected HIV COMMUNITY.

C. Gillis



CITY OF HOUSTON
Housing & Community Development Department

Sylvester Turner

Mayor

Tom McCasland
Director
601 Sawyer, Suite 400
Houston, Texas 77007

T. (832) 394-6200
F. (832) 395-9662
www.houstontx.gov/housing

September 24, 2018

Ms. Crystal Gillis
[REDACTED]

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Ms. Gillis:

Thank you of your comments on the Draft 2017 CAPER received on September 19, 2018. In your comments you have mentioned an unsatisfactory experience with case managers at Catholic Charities while sheltering at the George R. Brown Convention Center after Hurricane Harvey in August 2017. Since the City of Houston Housing and Community Development Department (HCDD) cannot address your comments regarding the two staff members of an outside agency, we have forwarded your comments to Catholic Charities for their review.

Catholic Charities is monitored annually in accordance with their contract with the City of Houston by HCDD's Compliance Division. Staff completed a detailed monitoring review of Catholic Charities in February 2017, noting no findings or concerns. HCDD's Public Services Division also conducted a site visit of Catholic Charities in December 2017 and an in-depth site visit in January 2018. No concerns or issues were identified.

The United States Department of Housing and Urban Development's (HUD) staff conducted a site visit of Catholic Charities in June 2018 in which client files and policies and procedures were examined. The visit noted no findings or concerns. In addition, Catholic Charities as well as all subrecipient agencies of Housing Opportunities for Persons with AIDS (HOPWA) grant funding go through a monthly desk review as part of their requests for reimbursements.

In Program Year 2017, Catholic Charities received \$995,166.75 in HOPWA funding for administration; support services; the Tenant Based Rental Assistance (TBRA) Program; and the Short-Term Rent, Mortgage, and Utility Assistance (STRMU) Program. As a result, in the last program year, Catholic Charities provided housing services to 151 low- or extremely low-income households. Of these, 122 households have incomes below 30% of the Houston Area Median Income (AMI).

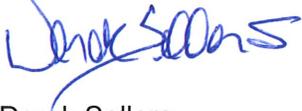
Without housing services, such as those provided by Catholic Charities, these households are at risk of becoming homeless. The total beneficiaries served by Catholic Charities through the City of Houston's HOPWA program in Program Year 2017 includes 292 persons, of which 65 persons are below the age of 18. The number of organizations or agencies that provide housing assistance to persons with HIV/AIDS in Houston is limited and housing services provided by Catholic Charities are crucial in serving households at risk of becoming homeless.

To file a formal complaint with HCDD, the complaint should be in writing and be sent to:

Attn Planning and Grants Management
Housing and Community Development Department, City of Houston
601 Sawyer Street, Suite 400
Houston, Texas 77007.

Written complaints from the public related to activities or programs funded by HCDD receive careful consideration and will be answered in writing, or another effective method of communication, within 15 business days, when possible. You may visit our website at <https://www.houstontx.gov/housing/contactus.html> for more information about filing a complaint with HCDD.

Sincerely,



Derek Sellers
Deputy Assistant Director

From: [Thao Costis](#)
To: [Wajahat, Fatima - HCD](#)
Subject: CAPER comment
Date: Friday, September 21, 2018 4:56:04 PM

To Houston's Housing & Community Development Leaders:

SEARCH Homeless Services is a proud partner of the City of Houston and its Housing & Community Development division (HCDD) in ending homelessness. With our 29 years of experience with the homeless population and core competency of evidence-based case management, SEARCH has contributed to our community's success in reducing homelessness by 51% since 2011. SEARCH engages some of our city's most chronically ill and entrenched individuals who've lived for decades on the street, facilitates their move into permanent homes, then supports them to increase their income, health, and stability.

Through the city's proven results, we know that:

1. the Housing First approach of placing people into their own home works and should continue to be the primary path toward ending homelessness,
2. the Mayor's and HCDD's strategic and political support of our community's system called The Way Home is vital,
3. while our system continues to build on our success, the financial resources to support services and housing will continue to be needed:
 - a. to bridge gaps between contracts or varying sources of funds,
 - b. to create a "start-up pool" of funds for new projects that need to be initiated before actual contracts are started (New projects often need 3 – 6 months to ramp up as new employees are hired, processes are defined, new clients are screened for appropriateness and engaged)
 - c. to enhance street outreach and engage the public appropriately to disrupt encampments and move people more rapidly from the street.

HCDD has a comprehensive team that is committed to doing the right things for everyone in our city and being strategic and judicious by leveraging available resources. The staff and directors we've interacted with have all been forthcoming, approachable, and great partners in guiding us to achieve collective, significant impact. We highly value the HCDD team's spirit, intellect, and resourcefulness in serving our city. With their help, we know that we can have a Houston without homelessness.

Sincerely,
Thao Costis
President & CEO
SEARCH Homeless Services



Thao Costis

President & CEO

SEARCH Homeless Services

2015 Congress Avenue | Houston, TX 77002

Main: 713.739.7752 ext. 208

Direct: 713.276.3042

SEARCHHomeless.org





CITY OF HOUSTON

Housing & Community Development Department

Sylvester Turner

Mayor

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Houston, Texas 77007

T. (832) 394-6200
F. (832) 395-9662
www.houstontx.gov/housing

September 24, 2018

Ms. Thao Costis
President & CEO
SEARCH Homeless Services
2015 Congress Avenue
Houston, TX 77002

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Ms. Costis:

Thank you for your comments on the Draft 2017 CAPER received on September 21, 2018. The City of Houston Housing and Community Development Department (HCDD) is committed to the goal of reducing homelessness in Houston and appreciates the work carried out by SEARCH Homeless Services to achieve this goal. We have noted your input about the Housing First approach of placing people in their own homes to end homelessness, bridging gaps in funding, creating a separate pool of funds for ramping up projects before they are initiated, and effectively and efficiently engaging homeless people to move them off the streets and into homes. We value your support and thank you for your continued efforts to serve Houstonians and end homelessness in our community.

Sincerely,

A handwritten signature in blue ink that reads "Derek Sellers".

Derek Sellers
Deputy Assistant Director

From: [Sheila Turner](#)
To: [Wajahat, Fatima - HCD](#)
Subject: Public Comment for Caper July 1, 2017 - June 30, 2018
Date: Friday, September 21, 2018 5:00:43 PM

Dear City of Houston Housing and Community Development Department,

I would like to give a huge commendation to the Mayor, City Council Members, and especially the HCDD staff for their response with the Harvey Disaster. You all are doing a great job.

I live in Kingwood and my home was flooded with 4 feet of water, losing everything as a result. I would like to see more support and financial help directed to the Kingwood area especially to the seniors who have worked all their lives for their homes and livelihoods only to lose them in a catastrophic flood. The LMI should not apply to those seniors who are now using their life savings to fix their uninsured homes.

I would also like to see more funding provided to Public Facilities because they are the backbones of our communities that provide social services in and to community residents.

Thank you,

Sheila M. Turner



CITY OF HOUSTON
Housing & Community Development Department

Sylvester Turner

Mayor

Tom McCasland
Director
601 Sawyer, Suite 400
Houston, Texas 77007

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www.houstontx.gov/housing

September 24, 2018

Ms. Sheila M. Turner
[REDACTED]

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Ms. Turner:

Thank you for your comments on the Draft 2017 CAPER received on September 21, 2018. We have noted your comment on the need for financial support for seniors and other residents in the Kingwood area impacted by Hurricane Harvey. We will consider your input while developing guidelines for disaster recovery programs. You have also commented on the need to increase funding for public facilities and social services for residents. The City of Houston Housing and Community Development Department allocates the maximum amount of Community Development Block Grants for public service activities as allowed by Federal regulations. Your input on increasing funding for public facilities may be considered while drafting the budget for the next program year.

You may visit our website at www.houstontx.gov/housing for information about the CAPER and consolidated planning documents.

Sincerely,

A handwritten signature in blue ink that reads "Derek Sellers".

Derek Sellers
Deputy Assistant Director

From: [Kelly Young](#)
To: [Wajahat, Fatima - HCD](#)
Subject: Public Comment on 2017 Caper Report
Date: Friday, September 21, 2018 11:32:05 AM
Attachments: [Outlook-vlhaxjxw.png](#)

Dear Ms. Wajahat,

As a recipient of HOPWA funding we want to commend the City of Houston's, HCDD department, for supporting our efforts to effectively change the lives of low-income people living with HIV/AIDS by ensuring they are provided with fair and appropriate housing. Working through government funding is always a challenge but the process over the last six years has vastly improved. It is obvious to all those who apply that your efforts must benefit the most vulnerable members of our community, that you must be prepared to meet the compliance requirements, and ensure that your funding is spent timely. As a tax payer I greatly appreciate this process, as a CEO I greatly appreciate the transparency. We are audited on our programs, financials and properties once a year, and the RFP process is clearly laid out. As a result of the funding we can serve over 111 individuals, ensure their viral loads stay low, which keeps community transmissions low, and that outside concerns like mental health, substance abuse, childcare, employments etc.. are addressed effectively. It is important for the community to know that government and community can and does work together with integrity. For the individuals we serve, we thank you.

Sincerely,

Kelly Young
CEO



<http://aidshelp.org/WorldAIDSDay>

AIDS Foundation Houston, Inc.
6260 Westpark Dr. Suite 100
Houston, TX 77057
713-623-6796
youngk@afhouston.org

www.aidshelp.org - **HELP US GET TO ZERO!**



CITY OF HOUSTON
Housing & Community Development Department

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September 24, 2018

Ms. Kelly Young
CEO
AIDS Foundation Houston, Inc.
6260 Westpark Dr. Suite 100
Houston, TX 77057

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Ms. Young:

Thank you for your comments on the Draft 2017 CAPER received on September 21, 2018. The Housing and Community Development Department (HCDD) is committed to the goal of providing assistance to persons affected by HIV/AIDS in Houston and appreciates the work done by the AIDS Foundation in providing resource counseling and case management services for persons with HIV/AIDS to help achieve this goal. We value your support and thank you for your continued efforts to serve Houstonians in need.

Sincerely,

A handwritten signature in blue ink that reads "Derek Sellers".

Derek Sellers
Deputy Assistant Director

From: [Jane Borochoff](#)
To: [Wajahat, Fatima - HCD](#)
Subject: Public Comment - CAPER
Date: Friday, September 21, 2018 11:32:24 AM

Good morning. I am writing to comment on the 2017 Draft CAPER that has been shared online. First, I would like to congratulate HCDD, and the leaders in the department for the extraordinary accomplishments during this time period following Hurricane Harvey. I personally have worked with the Director, Tom McCasland, Deputy Director Keith Bynum, and Deputy Assistant Director Melody Barr and have seen first-hand their commitment to leading the department with integrity and compassion in the wake of these unexpected floods. I also want to comment about the accomplishments that were highlighted in the CAPER. I am honestly disappointed that the department did not highlight what I consider to be a very significant accomplishment, namely providing supportive services, job training, and employment to low- and moderate-income individuals in Houston with intellectual and/or developmental disabilities and multiple disabilities. This is a very underserved population and I think the HCDD should be congratulated for the efforts to provide services through The H.E.A.R.T. Program and other programs to provide meaningful resiliency to these individuals. Furthermore, the CAPER mentions that targeted goals were not reached in general in the category of Public Services in terms of the numbers of people served, and the reasons provided for this were attributed partly to reduced funding as well as the impacts of the storm. While I understand those metrics, I also think it is important to note that while fewer numbers of people may have been served, the services provided to the individuals who were served may have substantially increased. For example, in the case of The H.E.A.R.T. Program, additional services such as emergency services, disaster relief, counseling and other similar intensive wrap-around services were provided after Harvey that are not typically provided by the agency. My experience in Houston during this time period was that many agencies in addition to H.E.A.R.T. likewise provided increased meaningful wrap-around services to individuals that were of a non-traditional nature. These services were critical to increasing the recovery and resiliency efforts in our community for LMI persons. In conclusion, I would ask the HCDD to continue to set goals and funding around providing public services and public facilities to LMI individuals specifically with intellectual and developmental disabilities. Houston has seen success over the last decade in providing and funding strategies to assist these individuals and I would like to see this continue into the future. I ask for this not only as a representative of The H.E.A.R.T. Program, but also as a family member of an individual with these disabilities.

Sincerely,
Jane Borochoff
Executive Director
The H.E.A.R.T. Program



CITY OF HOUSTON
Housing & Community Development Department

Sylvester Turner

Mayor

Tom McCasland
Director
601 Sawyer, Suite 400
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September 24, 2018

Ms. Jane Borochoff
Executive Director
The H.E.A.R.T. Program
6717 Stuebner Airline Road #207
Houston, TX 77091

RE: HCDD Response to Public Comments on Draft 2017 CAPER

Dear Ms. Borochoff:

Thank you for your comments on the Draft 2017 CAPER received on September 21, 2018. The City of Houston Housing and Community Development Department (HCDD) is committed to the goal of enhancing the quality of life through the provision of services for residents in Houston. HCDD appreciates the work carried out by The H.E.A.R.T. Program to provide job training and placement services for persons with developmental disabilities. We value your support and thank you for your continued efforts to serve Houstonians, especially after Hurricane Harvey.

Sincerely,

A handwritten signature in blue ink that reads "Derek Sellers".

Derek Sellers
Deputy Assistant Director

