

DRAFT

2024

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

CITY OF HOUSTON
JOHN WHITMIRE, MAYOR

**HOUSING AND COMMUNITY
DEVELOPMENT DEPARTMENT**
MICHAEL C. NICHOLS, DIRECTOR



CITY OF HOUSTON
HOUSING AND
COMMUNITY
DEVELOPMENT

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Highlights/Accomplishments

CR-05 Goals and Outcomes – 24 CFR 91.520(a)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)

Overview

On behalf of the City of Houston (City), the Housing and Community Development Department (HCD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER), which serves as an evaluation of the annual progress made in carrying out the community development programs, and a description of activities identified in the 2020-2024 Consolidated Plan (Con Plan) and 2024 Annual Action Plan. This annual report also assesses HCD's success in addressing its five-year priorities and objectives outlined in the Con Plan.

This report details HCD's progress in meeting the goals established in the Annual Action Plan for program year 2024 (PY 2024), which covers July 1, 2024 – June 30, 2025, by comparing the accomplishments with the proposed goals. The CAPER contains details on activities funded by the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. This CAPER also reviews other programs, special grants, and a range of locally funded programs carried out by HCD.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive services (public services), infrastructure/public facilities, homelessness, economic development, and small business assistance. Tables throughout this report provide data on completed homes, the number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual activities, and other relevant products and process data. Also, this CAPER shows projects and activities completed during PY 2023 to respond to the continued impact of Coronavirus (COVID-19).

Highlights

Affordable Housing

In PY 2024, HCD funded the construction of new affordable homes for purchase throughout the city. Additionally, the Homebuyer Assistance Program exceeded its PY 2024 goal by 127.27%, or 9 additional households assisted above and beyond its annual goal. The Community Housing Development Organization (CHDO) Single Family Home Development Program completed construction of 14 homes and will perform final close-out activities and take those accomplishments into the following program year. HCD's Affordable Home Development Program issued a NOFA in PY24 for the Stella Link Development Project, which will identify a qualified developer to begin construction on affordable homes in PY 2025. HCD continues to expand affordable homeownership opportunities using entitlement and non-entitlement funding.

Community Project Funding

In PY 2024, HCD applied for and is awaiting grant awards for four additional CPF grants from HUD, totaling \$6,539,579:

- Renovation of the City of Houston Metropolitan Multiservice Center for People with Disabilities (\$1,000,000)
- Mason Park Community Center Improvement Project (\$850,000)
- Rasmus Park Heritage House (\$573,300)
- Adaptive Reuse of History Wesley Chapel for Economic Revitalization of Third Ward (\$4,116,279)

HCD plans to begin implementing the projects listed above in PY 2025.

2021 Winter Storm

HUD allocated the City of Houston Community Development Block Grant Disaster Recovery for the 2021 Winter Storm (CDBG-DR21) to fund activities related to recovery from the 2021 Winter Storm and mitigation against future disasters. HCD received grant agreements for the two CDBG-DR21 allocations in June 2024. HCD has begun implementing the activities outlined in the Action Plan for Disaster Recovery – 2021 Winter Storm on June 30, 2025.



2024 Houston Derecho

In May 2024, severe storms, straight-line winds, and tornadoes, termed the Houston Derecho by the National Weather Service, struck Houston and surrounding areas with winds up to 100 miles per hour, causing widespread and substantial damage to homes and businesses and resulting in eight deaths. Winds were strong enough to shatter windows in skyscrapers in downtown Houston, which caused areas of the city to be closed due to falling glass. Additionally, these winds also damaged transmission lines, causing more than a million Houstonians to lose power. The event was declared a federal disaster on May 17, 2024.

Hurricane Beryl

Before the end of the last program year, a tropical wave in the Atlantic Ocean formed into what would become Hurricane Beryl. Beryl was the earliest-forming Category 5 hurricane on record, reaching that status shortly after entering the Caribbean, before weakening, then re-intensifying and making landfall near Matagorda, Texas, as a Category 1 storm on July 8, 2024. Just as the Houston region was recovering from the Derecho a month before, the storm caused widespread wind damage and severe flooding. The main impact due to Beryl was the largest power outage in Houston's history. According to the Houston Chronicle, more than 2.2 million households lost power during the summer heat, and the storm caused the deaths of 38 people in the Houston area. Eleven of these deaths were due to complications from heat after losing power and air conditioning. The cumulative effects of this and previous natural disasters in the Houston area continue to exacerbate community needs. On January 16, 2025, HUD allocated \$312,645,000 in CDBG-DR funds for both the Derecho and Hurricane Beryl, as published in the Federal Register FR-6512-N-01.



Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve and Expand Supply of Affordable Housing	Affordable Housing	CDBG: \$6,145,007/ HOME: \$8,705,034	Rental Units Constructed	Household Housing Unit	289	301	104.15%	35	134	382.86%
			Rental Units Rehabilitated	Household Housing Unit	0	127	-	0	0	-
			Homeowner Housing Constructed	Household Housing Unit	62	14	22.58%	20	14	70.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	108	145	134.26%	18	13	72.22%
Expand Homeownership Opportunities	Affordable Housing	CDBG: \$2,090,684	Direct Financial Assistance to Homebuyers	Households Assisted	141	147	104.26%	33	42	127.27%
Provide Assistance to Persons Affected by HIV/AIDS	Affordable Housing (Non-Homeless Special Needs)	HOPWA: \$12,607,942	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	2,255	1,990	88.25%	450	381	84.67%
			HIV/AIDS Housing Operations	Household Housing Unit	1,420	1,235	86.97%	220	243	110.45%
			Other (Supportive Services)	Other	14,255	14,312	100.40%	2,325	1,966	84.56%
Reduce Homelessness	Homeless	ESG: \$2,019,502/ CDBG: \$500,000	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,240	5,670	457.26%	185	302	163.24%
			Homelessness Prevention	Persons Assisted	650	3,090	475.38%	100	316	316.00%
			Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	36,378	49,898	137.17%	5,750	11,275	196.09%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG: \$3,781,574	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	68,950	66,130	95.91%	12,701	6,236	49.10%
Revitalize Communities	Non-Housing Community Development	CDBG: \$4,964,574	Public Facility or Infrastructure Activities	Other	11	4	36.36%	4	0	0.00%
Promote Health and Safety	Non-Housing Community Development	CDBG: \$2,943,082	Housing Code Enforcement/Foreclosed Property Care	Household Housing Units	160,000	180,189	112.62%	32,000	28,181	88.07%
			Other (Lead-Based Paint)	Household Housing Units	225	138	61.33%	50	10	20.00%
		CDBG: \$0	Jobs Created / Retained	Jobs	572	408	71.33%	0	0	-



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Foster Community Economic Development	Non-Housing Community Development		Businesses Assisted	Businesses Assisted	16	3	18.75%	4	1	25.00%
Promote Fair Housing	Non-Housing Community Development	CDBG: \$0	Other	Other	250,000	1,313,092	525.24%	50,000	0	0.00%



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

Progress towards program year and strategic plan goals

PY 2024 is the fifth reporting year of the 5-year Consolidated Plan (2020-2024). As detailed in Table 1, programs and activities made progress towards both the strategic 5-year and annual goals. Of the 18 goal indicators, 11 achieved at least 70% of their one-year goal, and 6 met or exceeded their one-year goal. Some annual goal indicators were surpassed by significant amounts, including for the goals to expand homeownership opportunities and reduce homelessness through rapid re-housing.

Many programs were impacted by the economic trends that have continued in the wake of the COVID-19 pandemic, including increased inflation leading to a rise in the price of building materials and an accompanying rise in interest rates.

Preserve and Expand Supply of Affordable Housing

Preserving and expanding the supply of affordable housing is based on the rehabilitation and construction of single family and multifamily homes. In the Multifamily Housing Program, two newly constructed multifamily rental home development, Temenos Place and Sunrise Lofts, were completed during the program year.

HCD allocates HOME funds to support Community Housing Development Organizations (CHDOs) in developing new homes for purchase for low- and moderate-income families. During PY 2024, the CHDO Single Family Development Program was expected to complete 20 homes. However, HCD did not meet this goal, building only 14 homes. These accomplishments will be reported in PY 2024 as closeout activities are finalized. Additionally, a CHDO written agreement was executed on 8/30/2023 and was funded in IDIS on 3/5/2025 to develop 11 new single family homes.

Expand Homeownership Opportunities

During PY 2024, HCD used CDBG funds for homebuyer assistance activities. HCD provided assistance to 42 homebuyers, as reported in Table 1, exceeding the goal for that year by 27.2%

Provide Assistance to Persons Affected by HIV/AIDS

Activities under the HOPWA program almost met the goals set in PY 2024. The HOPWA activities Tenant-Based Rental Assistance, Housing Operations, and Supportive Services almost met the estimated goals for the program year, at 84.67%, 110.45%, and 84.56%, respectively.

Reduce Homelessness

The indicator of Rapid Re-housing under the Reducing Homelessness goal was significantly exceeded by 63.24%, or 117 households assisted in excess of the PY 2024 goal. Also, within the homelessness reduction goal, HCD exceeded its goal of persons assisted with public service activities by 196.09%. HCD expects to continue achieving its goals of reducing homelessness through homelessness prevention in the upcoming program year

Enhance Quality of Life through the Provision of Public Services

The goal to Enhance Quality of Life Through the Provision of Public Services almost met its annual goal in PY 2024, achieving 49.1% of the expected number of persons assisted. These programs included the Child Care Council, the Village Learning Center, Capital IDEA, HEART Educational Programs Inspiring Communities, health services programs provided by the Houston Health Department, and employment training programs. HCD expects to meet its goal in PY 2025.

Revitalize Communities

HCD did not meet its annual goal of completing construction or improvements of 4 public facilities. There are several public facilities projects that are underway, including Bethune Empowerment Center, Winzer Park, and SER Jobs Workforce Training Center, and this goal is still on track to meet its five-year goal.

Promote Health and Safety

The goal of promoting health and safety encompasses code enforcement and lead-based paint remediation activities. HCD continues to fund the Department of Neighborhoods to carry out code enforcement activities; however, it fell short of its goal at

88.07%. The Houston Health Department also fell short of its annual goal for lead paint remediation in residences in Houston at 20%

Foster Community Economic Development

The goal for fostering community economic development includes assisting businesses and creating jobs. East End Maker Hub was completed under this goal and is shown in Table 1.

Table 2 – Accomplishments for CV Funding

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Annual Outcome	Percent Complete (All Years)
Provide Assistance to Persons Affected by HIV/AIDS*	Affordable Housing (Non-Homeless Special Needs)	HOPWA-CV: \$1,501,211	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	100	0	34.0%
			Other (Supportive Services)	Other	550	0	922.0%
Reduce Homelessness	Homeless	ESG-CV: \$28,902,420 CDBG-CV: \$1,277,780	Tenant-Based Rental Assistance / Rapid Re-housing**	Households Assisted	270	27	4,411.5%
			Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	1,500	742	88.3%
			Homelessness Prevention	Persons Assisted	690	816	234.6%
			Street Outreach**	Persons Assisted	30	311	12,020.0%
			Emergency Shelter	Persons Assisted	1,300	907	128.8%
Enhance Quality of Life through the Provision of Public Services	Non-Housing Community Development	CDBG-CV: \$23,882,996	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	900	1,679	1,665.2%
Revitalize Communities	Non-Housing Community Development	CDBG-CV: \$10,637,033	Public Facility or Infrastructure Activities	Other	1	0	0%

*Accomplishments for this goal associated with the HOPWA-CV grant were reported in previous program years, and the grant has been completed.

** Activities associated with ESG-CV funding were performed in previous program years and have been completed.

Table 3 – Accomplishments for HOME-ARP Funding

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Annual Outcome	Percent Complete (All Years)
Reduce Homelessness	Homeless	HOME-ARP: \$6,699,885	Other (Supportive Services)	Households Assisted	510	710	139.2%
Reduce Homelessness	Homeless	HOME-ARP: \$22,550,000	Rehabilitate or develop non-congregate shelter	HOME-ARP-Assisted Units	510	135	26.5%
Reduce Homelessness	Homeless	HOME-ARP: \$2,500,000	Tenant-Based Rental Assistance / Rapid Re-housing	Households Assisted	160	28	17.5%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All four high-priority funding categories (shown below) received entitlement funding during PY 2024:

- Affordable Housing
- Supportive Services

- Public Improvements and Infrastructure

The City of Houston's use of funds is detailed in the following tables in the Appendix.

- PR26 – CDBG Financial Summary Report
- PR26 – CDBG-CV Financial Summary Report
- CDBG Program Spending Summary
- CDBG-CV Program Spending Summary
- HOME Program Spending Summary
- HOME-ARP Program Spending Summary
- ESG/HESG Program Spending Summary
- ESG-CV Program Spending Summary
- HOPWA Program Spending Summary
- Multifamily and Homeless Housing Project Status Report
- Public Facility, Neighborhood Improvement, and Economic Development – Ongoing and Completed Projects
- Public Facility, Neighborhood Improvement, and Economic Development – Completed Projects
- Revenue-Program Income Report – CDBG and Section 108 Programs
- Program Income Uses and Beneficiary Information Summary
- SAGE Reports for ESG and ESG-CV



Performance Information

CR-10 Racial and Ethnic composition of persons/households/families assisted. Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Race	CDBG (Households)	HOME (Persons)	ESG (Persons)	ESG-RUSH (Persons)	HOPWA (Individuals)	Total
White	76	11	442	3	301	833
Black or African American	203	34	1,386	25	900	2,548
Asian	1	1	7	-	2	11
American Indian/Alaskan Native	2	-	12	-	2	16
Native Hawaiian/Other Pacific Islander	-	-	-	-	1	1
American Indian/Alaskan Native & White	1	-	6	-	1	8
Asian & White	-	-	1	-	1	2
Black or African American & White	3	-	23	-	0	26
American Indian/Alaskan Native & Black or African American	-	-	6	-	2	8
Other Multi-Racial	8	1	234	1	152	396
Data Not Collected	-	-	20	-	0	20
Total	294	47	2,137	29	1,362	3,869
Hispanic	78	7	477	2	266	830
Non-Hispanic	216	40	1,660	27	1,096	3,039
Total	294	47	2,137	29	1,362	3,869

Narrative

In line with HCD's commitment to serve people of color, about 74.1% of the households served through CDBG funding in PY 2024 were of a non-white race. Over 79.3% of persons served with ESG funding, which assists in reducing homelessness through rapid re-housing and public service activities, were identified as a non-white race. In total, activities funded with entitlement grants served 78.5% individuals identifying as non-white races and 21.5% identifying as Hispanic.

Table 5 – Racial and Ethnic Composition of Families Assisted

Race	CDBG (Persons)	CDBG (Households)	HOME (Persons)	HOME-ARP (Households)	ESG (Persons)	ESG-RUSH (Persons)	HOPWA (Individuals)	Total
White	6,918	76	11	129	442	3	301	7,880
Black or African American	12,629	203	34	558	1,386	25	900	15,735
Asian	549	1	1	6	7	-	2	566
American Indian/Alaskan Native	142	2	-	4	12	-	2	162
Native Hawaiian/Other Pacific Islander	51	-	-	-	-	-	1	52
American Indian/Alaskan Native & White	31	1	-	-	6	-	1	39
Asian & White	17	-	-	-	1	-	1	19
Black or African American & White	52	3	-	-	23	-	-	78
American Indian/Alaskan Native & Black or African American	22	-	-	-	6	-	2	30
Other Multi-Racial	829	8	1	49	234	1	152	1,274
Data Not Collected	-	-	-	-	20	-	-	20
Total	21,240	294	47	746	2,137	29	1,362	25,855
Hispanic	4,037	78	7	241	477	2	266	5,108
Non-Hispanic	17,203	216	40	505	1,660	27	1,096	20,747
Total	21,240	294	47	746	2,137	29	1,362	25,855

CR-15 Resources and Investments 91.520(a)

Identify the resources made available

Table 6 – Resources Made Available

Sources of Funds	Source (Federal, State, Local)	Expected Amount Available PY 2024*	Actual Amount Expended PY 2024
AFFORDABLE HOUSING TIRZ 2021	Local	53,371,007.07	25,701,670.00
ARPA	ARPA Recovery Fund	647,708.24	561,157.02
CARES ACT 2021 - ERAP RND 2	CAA 2021	223,824.63	44,922.11
CDBG**	Federal Government	44,926,321.01	18,735,240.00
CDBG-DR15 MEMORIAL DAY	Federal Government	34,189,156.75	19,615,112.16
CDBG-DR16 TAX DAY	Fed/Local/State Pass	4,622,692.20	711,117.92
CDBG-MIT	Federal Government	59,463,605.42	1,319,887.53
COVID-CDBG	Federal Government	3,458,225.67	2,577,415.00
CPF - HFEC	Federal Government	542,752.10	320,841.15
CPF - Job Training	Federal Government	995,396.01	89,340.26
CPF - Magnolia Park	Federal Government	750,000.00	4,452.91
CPF - Revitalize	Federal Government	2,961,116.68	23,228.91
CPF - Solar Jobs	Federal Government	709,663.57	348,708.96
CPF - Sunnyside Park	Federal Government	1,550,000.00	10,847.66
DR21 URI	Federal Government	50,095,000.00	430,809.35
EQUIPMENT ACQ CONSOLIDATED	Local	(205,409.85)	188,001.00
GENERAL FUND	Local	1,653,736.00	2,424,736.00
HARVEY - CDBG DR	Fed/Local/State Pass	94,289,723.15	9,445,401.58
HESG	Federal Government	4,494,907.51	2,476,559.00
HESG-RUSH	Federal Government	1,000,000.00	21,986.77
HESG-RUSH 2	Federal Government	193,358.00	427.70
HHSP	State	1,812,143.99	1,292,751.49
HHSP YOUTH	State	766,015.80	425,769.31
HOME**	Federal Government	48,601,965.77	16,607,940.00
HOME-ARP	Federal Government	20,693,420.02	3,170,617.00
HOMELESS BOND	Local	(16,083,354.17)	3,010,950.00
HOPWA	Federal Government	31,201,079.99	12,713,696.00
HOUSING SPECIAL REVENUE	Local	(192,672.09)	15,857.00
SECTION 108	Federal Gov - Sec 108	13,562,966.87	171.64
STREET HOMELESS FUND	Local	12,660,000.01	560,998.00
TEXAS CAPITAL BANK	Other Government	1,273.79	1,273.79
TIRZ AFFORDABLE HOUSING	Local	65,119,718.58	31,499,890.00
Tx Ending Homelessness	State	31,044.05	31,044.05
Grand Total		\$538,106,386.77	\$154,382,821.27

*Expected amounts available for the above funding sources include anticipated unspent prior year funding (balances on hand as of July 1, 2024), along with known or anticipated amounts to be received during PY 2024.

**CDBG and HOME include program income

Narrative

For PY 2024, an estimated \$123,943.27 was expected to be received as HOME program income. The total amount received was \$1,042,787.39.

The CDBG program income expected during PY 2024 was \$949,954.00 as identified in the 2024 Annual Action Plan; the actual amount received during the program year was \$109,685.32.



Identify the geographic distribution and location of investments

Table 7 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Areas for Community Reinvestment	-	-	n/a
Citywide	-	-	n/a

Narrative

For over a decade, HCD has identified Areas for Community Reinvestment, which are target areas used in code enforcement activities. There was no specific percentage of funding identified by target area in the 2024 Annual Action Plan. Thus, the Geographic Distribution and Location of Investments Table is not populated.

HCD created maps showing the entitlement and HUD's Coronavirus (CV) funding geographic location of PY 2024 investments for the programs and activities listed below. These maps are in the Appendix.

- PY 2024 New Affordable Homes Built
- PY 2024 Housing Rehabilitation
- PY 2024 Direct Financial Assistance to Homebuyers
- PY 2024 Lead Hazard Reduction Demonstration Program
- PY 2024 Multifamily Housing Developments
- PY 2024 Code Enforcement Citations Issued by Census Tract
- PY 2024 Code Enforcement Site Visits by Census Tract
- PY 2024 Child Care Council Administered Public Service Agencies
- PY 2024 Houston Public Library Mobile Express
- PY 2024 Juvenile Delinquency Prevention Program
- PY 2024 Housing Opportunities for Persons With AIDS (HOPWA)
- PY 2024 Emergency Solutions Grant (ESG)
- PY 2024 Direct Funded Public Service Agencies
- PY 2024 Health and Mental Health Services
- PY 2024 Public Facilities and Improvements Projects

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging

HCD follows a policy of utilizing its limited federal resources to leverage additional funding for new construction and major rehabilitation of affordable housing, public improvements, and infrastructure through private, state, or local funding.

- Multifamily activities leveraged entitlement grant funds as gap funding for projects with various funding sources such as local tax incentives, including the Tax Abatement Ordinance, TIRZ affordable housing set-aside funds, Homeless and Housing Bond funds, federal and state tax incentives, and state-funded bond programs. Private sources were also leveraged to increase the supply of affordable rental housing. In total, for completed and ongoing entitlement developments in PY 2024, HCD provided an investment of \$39,410,000, including \$29,910,000 in entitlement funds, to leverage \$164,971,885 in additional funding. HCD also awarded \$153,262,396 in funding for completed and ongoing projects funded with other local sources to leverage \$337,256,866 in additional funding.
- Public services and services for homeless and other special needs populations required some form of cash and/or in-kind matching contributions from subrecipients.

More information on how HCD leveraged additional resources can be found in the CR-35 actions taken to address obstacles to meeting underserved needs response.

Satisfaction of HOME Match Requirements

HUD has determined that the City of Houston is fiscally distressed, and the match amount has been lowered from the required 25% to 12.5% of the HOME funds drawn. After match reporting for HUD FY 2023 (10/1/22 - 9/30/23), HCD had an excess match amount of \$46,105,413.33. HUD allows the excess match funds to be carried forward to be applied to future fiscal years' match liability. Per the 07/24/2025 IDIS Report PR33, HCD had a match liability of \$850,686.79 for HUD FY 2024 (10/1/23 - 9/30/24). The excess amount of \$46,105,413.33 remaining after PY 2023, combined with the \$5,348,722.70 in match contributions HCD documented during HUD FY2024, leaves HCD with an excess match amount of \$50,603,449.24, after applying the HUD FY 2024 match liability. The value of bonds in excess of the established 25% limit may be banked as match credit to offset future liabilities. As a result, an additional \$8,326,070.60 in bond fund match credit may be applied toward future years HOME match requirement, for an excess match total of \$58,929,519.84 for this reporting period.

Satisfaction of ESG Match Requirements

HCD allocated and subrecipient agencies expended a reported total of \$2,551,407.99 in ESG match for PY2024. Of that total, \$900,246.54 in CDBG funds were expended as part of meeting the ESG match requirement. CDBG funding was utilized by the following ESG-funded agencies:

- Catholic Charities
- Covenant House Texas
- Harris County Domestic Violence Coordinating Council
- Harris County Housing and Community Development Department
- SEARCH Homeless Services
- The Salvation Army Houston Command
- West Houston Assistance Ministries

In addition, \$61,144.90 of HOPWA funds were utilized for the ESG match requirement as part of the Coalition for the Homeless of Houston/Harris County's HMIS administration. The Salvation Army Houston Command expended \$184,257.61 in HOME-ARP dollars as a match for their homelessness prevention and shelter project. TDHCA HHSP-Youth funds in the amount of \$167,835.74 were also used by Covenant House Texas to meet its ESG match requirement for their emergency shelter project. ESG subrecipients also reported \$861,683.03 in cash match comprised of Private Funds, Other General Funds, and Other HUD Funds. In-kind contributions were detailed subrecipient agency budgets, and the reported match total was \$367,240.17. The in-kind contributions can include, but are not limited to, the value of real property, equipment, goods, services, donated buildings, and donated labor.

Additionally, ESG-RUSH funds expended in PY2024 were not subject to match requirements, and the selected subrecipient, SEARCH Homeless Services, was not required to provide or report on match dollars.

Publicly Owned Land or Property

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan, using entitlement funds. However, the mission of HCD's Affordable Home Development Program is to create new single-family homeownership opportunities throughout Houston by financing the acquisition of land and building new mixed-income neighborhoods to increase attainable homeownership opportunities for Houstonians at various income levels, using non-entitlement funding sources. HCD's New Home Development Program and HCD's partnership with the Houston Land Bank fund the development of new affordable homes throughout Houston.

Table 8 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$46,105,413.33
2. Match contributed during the current Federal fiscal year	\$5,348,722.70
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$51,454,136.03
4. Match liability for current Federal fiscal year	\$850,686.79
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$50,603,449.24

Table 9 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
11776	08/20/2015	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 212,672.70	\$ 212,671.70
NON-2024-01	06/25/2024	\$ 0.00	\$ 5,136,051.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,136,051.00

Table 10 – HOME Program Income

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$ 6,846,063.36	\$ 1,042,787.39	\$ 6,669,274.74	\$ 0.00	\$ 1,219,576.01

Table 11 – Minority Business and Women Business Enterprises

Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	1	0	1	1
Dollar Amount	\$ 8,210,000	\$ 0.00	\$ 2,110,000	\$ 0.00	\$ 3,100,000	\$ 3,000,000
Sub-Contracts						
Number	53	0	11	4	26	12
Dollar Amount	\$ 14,204,579	\$ 0	\$ 1,348,182	\$1,061,946	\$7,516,869	\$4,174,282
	Total	Women Business Enterprises	Male			
Contracts						
Number	3	0	3			
Dollar Amount	\$	\$0.00	\$8,210,000			
Sub-contracts						
Number		5	48			
Dollar Amount	\$	\$794,692	\$13,409,887			

Table 12 – Minority Owners of Rental Property

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	\$ 3,000,000	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000,000

Table 13 – Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Amount
Parcels Acquired	3	\$7,780,000
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	12	\$19,197.32

Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdictions progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 14 – Number of Households Assisted

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	285	618
Number of Non-Homeless households to be provided affordable housing units	156	114
Number of Special-Needs households to be provided affordable housing units	950	898
Total	1,391	1,630

Table 15 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	1,235	1,516
Number of households supported through the production of new units	55	49
Number of households supported through rehab of existing units	68	23
Number of households supported through acquisition of existing units	33	42
Total	1,391	1,630

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Preserve and Expand the Supply of Affordable Housing

Rental Housing

HCD completed the rehabilitation of 29 City of Houston income-restricted affordable rental homes using entitlement funds during PY 2024, through the construction of one City of Houston income-restricted affordable rental home development using HOME and CDBG funds, 4600 Main Street/Light Rail Lofts. As explained in the section CR-05 Progress Made Towards Action Plan Goals, the goal for rental units rehabilitated far exceeded its goal. Construction was completed on two additional multifamily developments during the program year, Temenos Place and Sunrise Lofts.

Home Repair

The Home Repair Program met over half of its goal during the program year. This is largely due to ongoing process improvements and enhanced procurement processes. The Home Repair Program continues to partner with the Public Works Department to provide more efficient services in permitting. During PY 2024, the Home Repair Program completed 13 home repairs.

Discuss how these outcomes will impact future annual action plans.

Preserve and Expand the Supply of Affordable Housing

Rental Housing

The Qualified Application Plan (QAP) for the State of Texas tax credit program encourages development in High Opportunity Areas. As a result, HCD will likely forecast fewer HOME income-restricted units in the future years as construction costs keep increasing and the City promotes affordable home development in higher-income neighborhoods. HCD continues to encourage developments in high opportunity areas within the City by offering letters of support to developments that align with the City's efforts to build affordable rental homes near valuable neighborhood services and other amenities. By working closely with developers, HCD has continued success in assisting developers with receiving tax credits in Houston. Of the nine developments

in the region that were awarded 9% tax credits in the summer of 2025, six are located within the Houston city limits. HCD continues its efforts to identify additional funding sources to provide both new and high-quality rehabilitated affordable rental homes and will continue supporting developments through resolutions of support. In addition, HCD will continue its proactive approach to contact appropriate developers who own developments that are nearing the end of the affordability period on their income-restricted units to offer various possibilities to increase or renew the properties' affordability period. These efforts may be shown in future Annual Action Plans.

Home Repair

The Home Repair Program projects that it will meet its PY 2024 goals. Future CAPERs will provide updates on the implementation of any changes to program guidelines, application processes, and funding sources, as well as implementation timelines for home repair activities. It is anticipated that the completed number of homes will be constant or increase in future years as staff implement new processes to increase efficiencies. HCD will continue to dedicate staff to improve the permitting process, which ultimately helps streamline the home repair process.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 16 – Number of Persons Served

Number of Persons Served	CDBG Actual	CDBG-CV Actual	HOME Actual
Extremely Low-income (0-30% of AMI)	11,270	1,225	13
Low-income (31-60% of AMI)	1,739	54	27
Moderate-income (61-80% of AMI)	249	8	7
Total	13,258	1,287	47

Narrative

HCD strives to maximize all available funding for the benefit of low- and moderate-income households and has worked to increase the supply of, and access to, affordable housing. The CDBG and HOME information contained in Table 16 comes from the IDIS PR23 report under Housing, and the number of persons served with CDBG-CV was compiled from IDIS PR23 report and IDIS activities using CV funding. In addition to the number of persons served as shown in this table, two HOME-funded rental home development was rehabilitated and completed in PY 2024 and will result in 35 units, income-restricted rental homes being added to the available pool of affordable rental housing. Additional information on the number of persons provided housing-related assistance through CDBG-funded public service activities can be found in the accomplishment table in CR-05.

CR-25 Homeless and Other Special Needs 91.220(d,e); 91.320(d,e); 91.520I

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness for the following:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Housing and Community Development (HCD) and The Way Home: An Integrated Response to Homelessness

HCD invests in the homeless response system, known as The Way Home, by providing Emergency Solutions Grants (ESG) and Community Development Block Grant (CDBG) funding, as well as other federal funding sources when available, along with state and local resources. These funds support social service organizations in assessing and addressing the needs of individuals experiencing homelessness, thereby strengthening the overall social service system. HCD collaborates closely with the Coalition for the Homeless of Houston/Harris County (CFTH) and other partners within The Way Home to align funding, uphold community-adopted priorities, and meet the needs of residents who are currently or at risk of becoming homeless.

The Coalition for the Homeless of Houston/Harris County (CFTH) is a 501(c)(3) nonprofit organization serving as the designated coordinating agency for The Way Home. CFTH plays a crucial role in fostering collective impact by uniting partners and maximizing resources to move people experiencing homelessness into permanent housing with supportive services.

Collaborative Efforts and Resource Allocation

As the designated coordinating agency, CFTH collaborates extensively with HCD and a wide range of partners across the Continuum of Care (CoC), including public, private, governmental, and nonprofit entities. Our efforts focus on

- Tracking trends and identifying needs within Houston and the surrounding areas
- Allocating resources toward housing and stability services
- Building relationships to enhance the effectiveness of the CoC

Strategic Goals and Community Engagement

HCD, CFTH, and The Way Home aim to end homelessness by driving strategies to address the community's needs and the goals of the Five-Year Community Plan to End Homelessness, which was developed in 2021 with the input of people with lived experience of homelessness, homelessness assistance providers, stakeholders, and public officials throughout the CoC.

Annual Point-in-Time Count

CFTH organizes the annual Point-In-Time (PIT) Count and Survey, which measures the number of people experiencing homelessness, both sheltered and unsheltered, in the CoC's region (Harris, Fort Bend, and Montgomery counties, Texas). This "snapshot" provides valuable data on trends and the effectiveness of CoC programs and services. In PY 2024, HCD continued to support the annual PIT Count both financially and in active engagement.

Coordinated Entry (CES)

To enhance access to housing and services, the CoC has implemented a Coordinated Entry (CE), which standardizes the assessment and referral process across The Way Home. The CE triages, assesses, matches, and refers individuals experiencing homelessness to the most appropriate housing and service intervention(s) available. The CE is the sole referral method for all homeless programs and services, with a Coordinated Entry (CE) assessment serving as the first step toward assistance for individuals experiencing homelessness.

CE assessments are conducted at various Assessment Hubs throughout the CoC, including many day centers and emergency shelters. The CoC also works with adjacent systems, such as hospitals and jails, to ensure that individuals who were experiencing homelessness before entering one of these facilities can access the assessment process.

The CE continues to evolve, optimizing access for both sheltered and unsheltered individuals experiencing homelessness. Community-wide Homeless Outreach Teams are trained as CE Assessors and Housing Navigators, ensuring that those experiencing unsheltered homelessness have full access to available housing and service opportunities.

Homeless Management Information System (HMIS) and Prioritization

The CE assessment is completed by Housing Assessors using the Homeless Management Information System (HMIS), a data collection tool designed to capture client-level, system-wide information about homelessness. A locally developed Housing

Prioritization Tool helps prioritize individuals for referrals based on their needs, determining the best housing or service intervention to swiftly end their homelessness.

An Integrated Response to Homelessness

The collaborative efforts of HCD, CFTH, and The Way Home's extensive network of partners are pivotal in addressing homelessness in Houston and its surrounding areas. Through targeted funding, strategic planning, and comprehensive data collection, The Way Home collaborates to create a robust social service system. The CE ensures streamlined and equitable access to housing and supportive services, while initiatives like the PIT Count provide critical insights into community needs and program effectiveness. Together, these efforts contribute to the ongoing mission to end homelessness, demonstrating a strong commitment to supporting the most vulnerable members of the community and fostering a more inclusive and compassionate society.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2024, HCD continued to fund social service agencies to address the emergency shelter and transitional housing needs of people experiencing homelessness. These services included case management, direct rental and/or utility assistance, and operational support for overnight shelter facilities. HCD's ESG funding specifically targeted emergency shelter needs, ensuring that facilities could operate efficiently and safely.

As part of the strategy to improve the community-wide coordination of ESG implementation, the CoC collaborated with local ESG recipients to optimize the system. This involved restructuring funding processes and implementing the community Diversion program to prevent homelessness before it occurs. By enhancing prevention resources and streamlining shelter operations, the CoC aims to reduce the demand for emergency shelter, allowing the system to stabilize and work towards the ultimate goal of achieving equilibrium and effectively ending homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Comprehensive Strategies for Successful Solutions

The City of Houston, in partnership with the Coalition for the Homeless of Houston/Harris County (CFTH), the lead agency for The Way Home, Houston/Harris County Continuum of Care (CoC), remains committed to advancing a coordinated, housing-focused response to homelessness. Together, the City and CFTH have worked to connect individuals and families experiencing homelessness to permanent housing solutions that are low-barrier, person-centered, and aligned with supportive services to promote long-term stability.

Throughout the reporting period, CFTH continued to lead the implementation of system-level housing strategies, with a focus on permanent housing placements through Rapid Re-Housing (RRH), Permanent Supportive Housing (PSH), and Other Permanent Housing (OPH) interventions. While new PSH development remained limited due to the conclusion of COVID-era funding, efforts were made to preserve existing units and ensure continued placements within available housing stock.

Landlord recruitment and unit retention efforts were sustained through CFTH's landlord engagement team, which provided direct support for hard-to-house clients. The team assisted with property outreach, rent reasonableness reviews, unit inspections, and mitigation supports that expanded housing access for individuals with significant barriers. Implementation of a "moving on" strategy intended to transition stable PSH tenants into general affordable housing was not feasible during this program year due to a continued local freeze on Housing Choice Vouchers. In addition, no new homeless preferences were established in affordable housing developments during the reporting period, though collaboration with Public Housing Authorities (PHAs) and developers remains a system priority.

All efforts were aligned with the community's Five-Year Plan to End Homelessness and guided by data analysis and performance management to maximize impact. The City of Houston, through its ongoing coordination and investment, continues to serve as a vital partner in advancing these strategies to reduce homelessness and ensure housing stability for vulnerable populations. Looking ahead, the CoC will continue its focus on scaling effective housing interventions, including the expansion of RRH and OPH opportunities. The system will also prioritize outreach enhancements, resource alignment, and strengthening landlord partnerships to preserve housing access amid ongoing market challenges. As federal, local, and philanthropic resources continue to shift, the City of Houston and CFTH will remain closely coordinated to ensure that efforts are responsive and data-informed, keeping the goal of long-term housing stability at the center of the homelessness response system. In PY 2024, HCD continues to develop new affordable housing in Houston.

HCD is dedicated to leveraging federal, state, and local resources, in partnership with Harris County and The Way Home, Houston's Homeless system, to fund housing for families with children, veterans, and unaccompanied youth. The CE identifies those most in need of housing, including people who are chronically homeless, families with children, veterans, persons fleeing domestic violence, and unaccompanied youth. This system ensures that resources are allocated efficiently and that those who are most in need receive appropriate support.

These interventions have proven to be highly effective, with over 90% of participants achieving housing stability.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Diversion Programs and Short-Term Financial Assistance

In PY 2024, HCD utilized state and federal grants to support agencies providing homelessness prevention assistance through

- The City's HOPWA program
- Diversion, a three-month program aimed at preventing people from entering homelessness by addressing their immediate needs and goals. Diversion focuses on avoiding trauma, enhancing stabilization, and self-sufficiency
- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness
- Security deposits and first month's rent to permit homeless families to move into their own apartments, Mortgage payments

Preventing Homelessness and Increasing Income Stability

Preventing homelessness, especially family homelessness, is a priority for the City of Houston CFTH and all partners of The Way Home. CFTH supports the CoC service providers, many of whom are CDBG and/or ESG subrecipients, in implementing strategies that keep families stably housed and increase income. By providing case management and connecting families with essential resources, the CoC works to reduce the risk of homelessness.

Coordination and Standards for Case Management

As part of the community-wide coordination of ESG and CoC funding processes, the CFTH has collaborated with local ESG recipients to establish New Case Management Standards. These Standards ensure consistent and effective support across all participating agencies and partners of The Way Home.

HCD continues to work with CFTH and partners of The Way Home to review and promote data quality for all projects serving people experiencing homelessness in the greater Houston region. This involves utilizing the HMIS and implementing program performance standards to drive ongoing improvements to program performance and service delivery. These efforts are crucial to making data-driven decisions about resource allocation and investment, as well as the impact and support provided to those most vulnerable in our community.

Connecting Clients to Mainstream and Supportive Services



The CoC continues to execute memorandums of understanding (MOUs) with mainstream and other homeless service providers to facilitate access to essential services beyond ESG programs. The MOUs help clients navigate and easily access mainstream services that might have a cumbersome application process or a long waitlist. For example, protocols have been developed for warm handoffs to:

- United Way's THRIVE programs, which aim to enhance family self-sufficiency and financial mobility
- Two local Public Housing Authorities to enhance the navigation process and access to housing choice vouchers
- Direct connections to the Local Mental Health Authority
- Connections to Workforce Solutions and other income supports to improve income stability

Additional services include those listed in 24 CFR 576.400(c), the SOAR program, and locally funded programs aimed at increasing income and improving health outcomes for those experiencing homelessness.

Conclusion: Comprehensive Strategies for Ending Homelessness

The collaborative efforts of HCD, CFTH, and partner agencies of The Way Home underscore a comprehensive and integrated approach to ending homelessness. Through targeted funding, strategic planning, data-driven initiatives, and a client-centered approach, these organizations work together to end and address homelessness in our community. Although many programs within the CoC have proven successful, the emphasis is on permanent housing paired with supportive services because it works. By coordinating with a wide network of partners and leveraging local, state, and federal resources, the CoC aims to end and prevent homelessness, support those in need, and ultimately create a pathway to stable, independent living for all. These coordinated efforts are critical in fostering a more inclusive and compassionate society, where every individual has access to safe and affordable housing, along with the support necessary to stabilize and thrive.



CR-30 Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Houston Housing Authority (HHA) provides affordable homes and services to more than 60,000 low-income Houstonians, including over 19,000 families housed through the Housing Choice Voucher Program. HHA and its affiliates own and operate 24 housing communities with over 5,200 units for families, seniors, persons with disabilities, and other residents. HHA also administers one of the nation's largest Veterans Affairs Supportive Housing (VASH) programs exclusively serving homeless veterans.

The following table summarizes HHA's preliminary estimated funding for FY 2024. Actual amounts may vary. Please note that HHA's current fiscal year ends on December 31, 2024, and, therefore, the financial resource estimates cross over two different CDBG program years.

Table 17 - HHA FY 2024 Estimated Financial Resources

Source	Amount
Housing Choice Voucher Program	\$ 275,207,573.00
Mainstream Voucher Program	\$ 8,004,523.00
Mod Rehab Voucher Program	\$ 1,205,443.00
Emergency Housing Voucher Program	\$ 4,456,363.00
Section 8 New Construction	\$ 3,539,460.00
Public Housing Operations	\$ 22,919,192.00
Capital Fund Program	\$ 8,875,340.00
Resident Services/Self-Sufficiency	\$ 922,262.00
Jobs Plus Grant	\$ 460,000.00
Central Office	\$ 9,750,000.00
Business Activities	\$ 14,500,000.00
Real Estate Component Units	\$ 31,173,338.00
TOTAL	\$ 299,563,645.00

HHA's program accomplishments related to the public housing and Housing Choice Voucher programs over the past year include:

Housing Choice Voucher Program

- HHA provided rental assistance to over 17,500 families.
- Project-based Vouchers were provided for 219 housing units in three new construction projects.
- Over 580 families at risk of homelessness were assisted with emergency housing vouchers.
- The Mainstream Program provided rental assistance to over 640 families with disabled members.
- A Choice Mobility program was implemented to assist families in locating housing units in areas of opportunity throughout the City of Houston.

Public Housing Program

- HHA received a Choice Neighborhood Implementation grant for \$50M for Cuney Homes and the Third Ward.
- HHA received a Choice Neighborhood Planning grant of \$500,000 for Irvinton Village and the Near Northside Neighborhood.
- Allen Parkway Village and Historic Oaks of Allen Parkway Village were converted under the RAD program and began substantial rehabilitation to preserve all housing units.
- A repositioning plan for all remaining public housing was developed (see below)



Soar 2034 Plan

HHA developed the Soar 2034 strategic framework to reposition the Public Housing portfolio and create new affordable housing in the City of Houston through the creation and expansion of public/private partnerships and the use of private capital. Soar 2034 is the culmination of over two years of planning in which Public Housing properties have been thoroughly assessed by third-party professionals, including architects, engineers, appraisers, and environmental consultants. Houston's Public Housing portfolio has capital needs of over \$300 million. Conversion tools provided by HUD will enable HHA to access private capital through public/private partnerships to reposition the public housing portfolio. HUD's Rental Assistance Demonstration (RAD) Program removes properties from the Public Housing Program and transitions them to the Section 8 platform to assure continued affordability for residents. Over the next several years, HHA will utilize RAD along with other HUD conversion tools to reposition all public housing communities, building on the RAD successes noted below.

Choice Neighborhoods Implementation Grant

Building on a two-year community-based planning and visioning process, a comprehensive Transformation Plan for Cuney Homes and the Third Ward neighborhood was prepared and submitted to HUD in March 2023. Subsequently, HHA and the City of Houston, in collaboration with developer and supportive service partners, were awarded a Choice Neighborhoods Implementation grant for Cuney Homes. Grant funds will leverage over \$650 million in housing development, neighborhood improvements, educational, and supportive service programs.

HHA also successfully secured a Choice Neighborhood Planning Grant for Irvinton Village and the Near Northside Neighborhood. In partnership with Houston LISC and Avenue CDC, as well as the City of Houston and the Near Northside Super Neighborhood, a comprehensive planning effort was launched to develop a transformation plan for Irvinton and the Near Northside.

Housing Mobility Grant

HHA secured a \$5 million HUD Housing Mobility Grant in December 2023, which will help expand housing choice for HCV program participants. In PY 2024, program implementation has begun and will ultimately assist up to 1,000 HCV participating families in accessing "opportunity neighborhoods" where they can take advantage of job opportunities, high-performing schools, low crime rates, and other neighborhood amenities and resources.

Older Adult Home Modification Grant

HHA also received a \$1.25 million grant in 2024 to help senior citizens stay in their homes with the goal of long-term independence, rather than reliance on nursing homes or assisted care centers. The program provides funds for home improvements, such as installing wheelchair ramps and other accessibility enhancements.

Family Self-Sufficiency and Affordable Homeownership

Through HHA's Family Self-Sufficiency (FSS) and Homeownership programs, facilitated and supported 26 FSS participants who graduated with earned escrows totaling \$315,572. Overall, the FSS program assisted 649 non-elderly, non-disabled households in working towards economic self-sufficiency. Through HHA's Homeownership Program, 24 families became first-time homeowners.

HHA Training Center

HHA established and is currently implementing an innovative, affordable housing training center in collaboration with NMA. The Center provides affordable housing training programs and certifications for both HHA and other agency staff.

Capital Fund and Rental Assistance Demonstration Program

HHA is an MTW Agency, and all Public Housing Operating Funds, Capital Funds, and HCV Funding are pooled to create MTW Funding. Even with this flexibility under MTW, there are not sufficient resources to address the \$300 million in capital needs of HHA's public housing and affordable real estate portfolio. Thus, HHA will exposition all public housing to access the private market to secure funding necessary to redevelop and/or rehabilitate all public housing over the next 10 years.

In addition to the strategic framework provided in the Soar 2034 Plan, HHA's capital improvement plans and activities are detailed in the 5-Year Action Plans that are updated annually and posted for public comment as part of the Annual PHA Plan process. As noted in the Annual Plan, HHA is in the process of converting its public housing developments to project-based assistance through HUD's Rental Assistance Demonstration (RAD) program, ensuring the preservation of affordability and



providing additional capital funds to address long-term capital needs. RAD provides extensive resident protection and a more stable funding platform than the existing public housing program.

To date, HHA has successfully converted the following developments to the Project-Based Voucher program under RAD

- Historic Rental Initiative/Victory Place
- Sweetwater
- Allen Parkway Village
- Historic Oaks of Allen Parkway Village

HHA began plans to commence the RAD conversion process for the following developments: Bellerive, Lysterly, Kennedy, Lincoln Park, Fulton Village, Oxford Place, and Heatherbrook.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HHA encourages resident involvement in the development of policies and programs. For example, HHA extensively involved residents in the development of plans for the new Moving to Work Program, including the planned rent reform evaluation program. Also, HHA encouraged participation among public housing residents by hosting a variety of programs that promoted self-sufficiency and independent living in the past year.

HHA is actively working to assist public housing and HCV program residents in becoming homeowners. As noted, last year, 24 HHA families became first-time homeowners.

Actions taken to provide assistance to troubled PHAs

HHA has not been designated as a troubled PHA by HUD. Therefore, no actions were necessary on the part of HCD to assist in removing such designation.

CR-35 Other Actions – 91.220(j)-(k)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

HCD's actions taken to address regulatory barriers in PY 2024 are described below:

- Address housing market conditions that inhibit low- and moderate-income persons from obtaining decent housing
 - Continued to increase the supply of affordable homes in Houston by funding new construction and repair of affordable rental and homeowner homes through a variety of programs.
 - Assisted 42 low- and moderate-income families achieve homeownership by providing down-payment and closing cost assistance using CDBG funding.
 - Issue Resolutions of Support for the Competitive (9%) Housing Tax Credit application process to promote the development and preservation of affordable housing.
- Invest in building code enforcement and lead hazard remediation to abate the deterioration of housing stock
 - Improved and built homes for low- and moderate-income homeowners through the repair and building of single family homes, using entitlement and non-entitlement funding sources.
 - Reduced lead-based paint hazards in homes occupied by low- and moderate-income families by partnering with HHD and providing matching funding for federal grants.
 - Engaged in code enforcement activities carried out by the City's Department of Neighborhoods to address code violations.
- Strengthen intergovernmental relationships to resolve regulatory issues
 - Communicated with TDHCA regarding updates to the Qualified Allocation Plan (QAP) as needed, which will continue in PY 2025
 - Coordinated with HUD and GLO officials to request waivers to certain standards, as needed.
 - Continually improved HCD's monitoring and compliance function to detect and address inconsistencies and/or conflicts among federal, state, and local grant and regulatory requirements.
 - Continued to provide technical assistance to nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing requirements.
 - Continued to refer fair housing complaints to substantially equivalent agencies and the regional HUD office, which are equipped and trained to manage such complaints effectively and efficiently.
- Use education to encourage policy decisions and public support that positively impact affordable housing
 - Continued partnering with community agencies annually to ensure that contract compliance emphasizes the promotion of small businesses and educates these businesses on the various certificates available to them, including Minority, Women, Disadvantaged, Small Business Enterprise (MWSBE), and Section 3.
 - HCD's Contract Compliance team also offers hands-on guidance to assist small businesses and workers in successfully navigating the application process to help empower small businesses and their communities.

HCD continued to work to identify regulatory barriers to affordable housing within local codes, regulations, and policies. These efforts will continue in PY 2025.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions to Address Obstacles. Three obstacles to meeting the needs of the underserved identified in the 2020-2024 Consolidated Plan are (1) the lack of resources (both program resources and personal resources of the underserved), (2) the lack of service or housing availability, and (3) the lack of knowledge of programs.

The underserved are low- and moderate-income households that have a member who is elderly, is a child, has a disability, or has a quality-of-life-limiting medical condition. The underserved also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to accessing services.

HCD implemented the following strategies and actions in PY 2024 to address identified obstacles to meeting the needs of the underserved.

Leveraging its resources

- HCD continued to implement programs through special grants and support funding applications for various non-profit agencies and housing developers.
- HCD continued partnering with housing and service organizations to create permanent supportive housing for the chronically homeless.
- HCD continued to work with HHA to efficiently utilize special funds to provide rental assistance for extremely low- and low-income residents.
- HCD staff continued to research competitive grant opportunities to fund and enhance community development activities in Houston.
- HCD researched ways in which funded activities, such as the development of affordable rental units, could be paired with other funding sources or programs, such as on-site public services availability, to lower costs for residents or make services easily available.
- HCD prioritized the selection of public services agencies and home developers that leveraged other funding sources with entitlement funds.
- HCD continued to seek partnerships with entities in the private sector, such as banks, realtors, builders, and non-profits, to fund training and utilize volunteer resources.
- HCD continued to work with the Houston Land Bank to provide and preserve affordable homes.
- HCD partnered with Harris County to fund the Emergency Rental Assistance Program and the Eviction Intervention Program to families who were economically impacted by COVID-
- HCD also funded emergency shelter and rapid rehousing to assist families who experience homelessness due to COVID-19. HCD also leveraged funding from HUD to support COVID-related activities.
- HCD continued to work with the Coalition for the Homeless to expand the Community COVID Housing Program (CCHP), using a variety of funding sources to provide permanent supportive housing, rapid re-housing, and diversion services for families impacted by COVID-19.

Assisting households increase their income and assets

- HCD continued to fund public services, including job training and other assistance programs, like childcare, to help individuals secure a job to increase their family income.
- HCD's Compliance and Monitoring Division facilitated training and routinely monitored contractual compliance to ensure that contractors were adhering to Section 3 guidelines to provide job training, employment, and contract opportunities to low-income residents. The Davis Bacon Act is also enforced to ensure contractors and subcontractors pay the prevailing wage rates to employees.
- The Homebuyer Assistance Program provided financial assistance to income-eligible households that otherwise could not afford to purchase a home due to the lack of funds for a down payment and other fees associated with a home purchase.
- HCD also raised the maximum assistance amount for its Homebuyer Assistance Program from \$30,000 to \$50,000 in PY 2023 and remains that rate in PY 2024.
- HCD continued to look for new ways to create job opportunities for low- and moderate-income people through existing funding resources.

Making housing and services available for the underserved

- HCD prioritized housing and services to those in most need, including populations with special needs.
- Rapid re-housing activities, using ESG funds, targeted homeless individuals and those who were victims of domestic violence.
- HCD continued to address the rental housing needs of the underserved by giving preference to developments that serve the elderly, persons with disabilities, or persons who have experienced homelessness in the selection process. Housing developments assisted with entitlement funds continued to comply with Section 504 requirements to make housing available to persons with disabilities.



- HCD continued to make fair housing presentations to residents, including refugees, providing information about renters' rights.
- The City of Houston and Harris County continued to partner in the Houston-Harris County Emergency Rental Assistance Program. This program worked with experienced community social service agencies that support renters with their applications for rental assistance and connected families to additional services such as food, healthcare, job training, and legal services. The Navigators are located throughout Houston, including in many neighborhoods that have been historically underserved.
- The City of Houston, Harris County, and the CoC also continued to partner in the Community Covid Housing Program (CCHP) to deliver services that help to house people experiencing chronic or literal homelessness or rehouse people who have recently become homeless.

Advertising available services to the underserved

- HCD Outreach staff made presentations and attended community events to advertise HCD's existing services.
- HCD held virtual public hearings to reach low-income residents and agencies that serve special needs populations. The hearings were available through virtual platforms like Microsoft Teams and Facebook Live, and the hearings were also held in person. HCD utilized live open captioning and a Spanish interpreter for each meeting and posted a video of the hearings and the presentation slides for viewing and commenting. Aside from the public hearings, Annual Action Plan commenters were able to comment online, by phone, by email, and by postal mail.

All planned actions were addressed, and while no specific changes are planned, HCD always looks for ways to maximize the impact of its programs and activities on the lives of Houston's underserved populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

High Impact Lead-Based Paint Program (HILBP)

HCD and HHD's Bureau of Community and Children's Environmental Health (BCCEH) worked closely to eliminate childhood lead poisoning by performing lead hazard reduction. Beginning in 1996, HHD received federal funding from HUD to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income homes within the City of Houston. The HILBP Program is funded by the Lead Hazard Reduction Demonstration (LHRD) Grant.

During PY 2024, the Houston Health Department continued to carry out lead hazard reduction and remediation services by way of an interdepartmental agreement with HCD. The CDBG-funded interdepartmental agreement provided match funds for HHD's LHRD grant. HHD remediated 10 homes in PY 2024.

Home Repair Program Lead Activities

For home repair activities, HCD utilized qualified contractors to perform lead-based paint testing and risk assessments for homes built before 1978. Staff ensured that contractors who carried out the repairs were certified for lead hazard abatement and addressed lead hazards according to regulations and requirements. HCD staff obtained a lead clearance letter from the contractors after repairs were finished. It ensured that the delivery of repair services was provided in a timely, efficient, and healthy manner.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

HCD supported services that assisted poverty-level families in a variety of ways to enable families to increase their income. Support services, such as affordable childcare through SEARCH and the Child Care Council, helped parents pursue education, job training, and become employed in higher wage work. HCD continued the funding of juvenile delinquency programs that promote job prospects and cultural awareness and help provide opportunities to the youth to rise out of poverty. HCD also supported employment services and training programs to enhance the skills of job seekers and to help them find appropriate, decent jobs with a livable wage. Other employment services funded during the year were through Capital IDEA, HEART Educational Programs Inspiring Communities, and the Village Learning Center.

Creating equity and financial security through homeownership is a long-term strategy for poverty reduction for low- and moderate-income families. Through direct financial assistance, HCD assisted 42 households in achieving homeownership with CDBG funds and helped them move towards greater self-sufficiency by building long-term assets.

As a strategy to create more affordable housing opportunities for low- and moderate-income persons, HCD also partnered with the Houston Land Bank in PY 2024. HCD continues to partner with the Houston Land Bank to create new homeownership opportunities for residents. Acquired sites are developed into mixed-income properties through HCD's Affordable Home Development Program, with over 51% of the new homes available to households earning up to 80% AMI. These new affordable homes are close to jobs, parks, and services. The Houston Land Bank and HCD, through the New Home Development Program, build homes for low- and moderate-income homebuyers throughout the city.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All actions proposed in the plan were undertaken during the program year. Changes were made, as needed, to more efficiently and effectively administer grant programs and to meet the goals and objectives, as planned, and as amended. HCD continued its efforts to respond and adapt to the changing environment in which it operates by evaluating needs related to institutional structure and implementing necessary revisions.

Internally, HCD is comprised of several major functions: Program Areas (Multifamily Development, Public Facilities, Public Services and Economic Development, and Single Family), Financial Services, Operations, Planning and Grant Reporting, and Compliance and Grant Administration. The current structure highlights HCD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources that maximizes output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCD addressed gaps and improved institutional structure using the following strategies:

Reduced and/or alleviated any gaps in services and expedited the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.

- HCD and other City Departments continued to build efficiencies and capacity to carry out programs.
- The activities performed by the Mayor's Office for Homeless Initiatives have moved under HCD, which will now lead the planning efforts related to ending homelessness and advancing permanent supportive housing.
- HCD worked with the CoC, subrecipients, other City Departments, and regional agencies to assist families and homeless residents, including those impacted by COVID-19.
- HCD continues to refine department policies and program guidelines to ensure that programs using different funding sources align and complement other programs.
- With CDBG-DR17 funding, HCD's homebuyer assistance activities continued to assist households earning up to 120% of the area median income. Program staff continued to market to the public and those working in the homebuyer industry.
- HCD continues to support tax credits to encourage development that will allow multifamily developments for affordable housing to be available in all sections of the city.
- HCD continued to work through its list of applications for the Home Repair Program in anticipation of a new round of applicants in PY 2024.

Used high level of communication and project coordination among City departments and supported the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.

- HCD partners with the Health, Library, and Parks and Recreation departments, Houston Public Works, as well as the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods. HCD continued to refine ways to communicate regulations to other City departments and streamline the LOA procedures.
- HCD meets regularly with the Planning Department to enhance services and meet the needs of residents.
- Continued supporting Houston Public Works, including supporting staff, in the effort to expedite the permitting process for new affordable homes and update the City's codes.

Worked with and financially supported various Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.

- Selected CHDOs continued the planning and construction process for new affordable single-family homes in PY 2024.
- HCD is accepting unsolicited proposals to increase the number of CHDOs. Currently, HCD is partnering with three CHDOs, which include A Caring Safe Place, Change Happens, CDC, and Heart of Houston CDC, Inc.

Continued to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects and low- and moderate-income homebuyers.

- HCD continued to reach out to realtor associations, including those representing minorities and realtors working in low-income areas of Houston, to advertise HCD's Homebuyer Assistance Program and Affordable Home Development Program.
- HCD worked with finance agencies to further economic development initiatives, including those funded with Section 108 and EDI.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

HCD continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes. HCD continued to enhance coordination efforts between housing and social service agencies in PY 2024. Some of these efforts are described as follows.

HCD worked with developers and local public service agencies to provide much-needed social services to residents of HCD-funded multifamily housing developments. Of the developments that were completed, initiated, or under construction during the 2024 program year, most offered some form of on-site social services. Social services are an important aspect of affordable multifamily housing developments. By providing social services, HCD continued to create a safe, supportive community for the low- and moderate-income Houstonians most in need, such as seniors, homeless persons, persons with disabilities, and families.

Examples of HCD-funded projects and the types of services provided are shown in Table 18. Coordination efforts between HCD and public and private housing and social service agencies are also evident. in our response in CR 25 - Homeless and Other Special Needs, which details HCD's work with the Coalition for the Homeless Houston/Harris County and the Continuum of Care.

Future actions will be determined based on the results of the current year, including exploring additional collaborations in funding projects within the community and reviewing application results from RFPs issued throughout the CoC. The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop, and there are possibilities of future joint ventures. The government funders meet regularly to discuss current and future projects in the pipeline to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a significant role in future actions.

In PY 2024, planned efforts to enhance coordination between housing and social service agencies included the following

- Coalition for the Homeless Houston/Harris County, Continuum of Care (CoC), and Addressing Homelessness. See responses in CR-25 – Homeless and Other Special Needs Populations.
- Economic Development. HCD coordinated with Houston Business Development Inc. (HBDI), which is Houston's only Community-Based Development Organization (CBDO) to enhance its capacity to provide funding and technical assistance to small businesses that create jobs for or are owned by low- and moderate-income persons. HCD is working with HBDI to create new job training opportunities at Bethune Empowerment Center.
- Disaster Recovery. The City of Houston continued coordinating with the Texas General Land Office (GLO) and Harris County in the planning and implementation of disaster recovery programs following the devastating impact of Hurricane Harvey on Houston.
- HCD also partnered with the CoC with CCHP to address the need of housing, diversion, shelter, and supportive services for households experiencing homelessness. HCD will continue to coordinate with regional agencies to provide assistance with braided resources, including HOME-ARP funds.

Table 18 – Examples of HCD funded projects with onsite/coordinated social services

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After-school Activities
TRAVIS STREET PLAZA	Veterans	√	√	√	√				√	
NHH SAVOY	Families		√	√	√	√	√	√		√
VILLAS AT EASTWOOD (FENIX ESTATES)	Families	√	√	√			√	√	√	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
NHH HARRISBURG (SRO)	SRO	√	√	√			√			
LIGHT RAIL LOFTS	SRO	√		√	√	√				
LYDIA'S PLACE	HOPWA	√	√	√	√		√			
HOUSTON AREA WOMEN'S CENTER	Supportive Housing	√	√	√	√	√	√	√	√	√
NHH RITTENHOUSE	SRO		√	√			√			
WOMEN'S HOME PHASE II	Families	√	√	√	√		√			√
COTTAGES AT SOUTH ACRES	Families		√		√		√	√	√	√
HAY CENTER CAMPUS	Supportive Housing	√	√	√	√	√	√	√	√	√
TEMENOS PLACE	SRO	√	√	√	√	√		√		
NHH AVENUE J	Families		√	√	√	√	√	√		√
NHH REED RD	Families	√	√	√	√	√	√	√	√	√
AVENUE STATION	Families					√		√		√
INDEPENDENCE HEIGHTS	Families	√	√		√	√		√		√



Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Summary of the 2020 Analysis of Impediments

As a part of the 2020-2024 Consolidated Plan, HCD conducted the 2020 Analysis of Impediments to Fair Housing Choice (AI), identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice identified to be addressed in PY 2024.

- Impediment 1: Discrimination in Housing
- Impediment 2: Lack of Knowledge About Fair Housing
- Impediment 3: Lack of Affordable Housing Options
- Impediment 4: Lack of Accessible Housing for Persons with Disabilities
- Impediment 5: Lack of Income/ Funding
- Impediment 6: Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status
- Impediment 7: Lack of Access to Financial Education / Discriminatory Banking Practices
- Impediment 8: Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
- Impediment 9: NIMBY Resistance
- Impediment 10: Lack of Transportation Options
- Impediment 11: Increased Health Hazard Exposure in Certain Neighborhoods
- Impediment 12: Lack of Communication Between Government and Residents

Some of the actions that took place in Houston to affirmatively further fair housing in PY 2024 include the following:

The City's Tenant/Landlord Hotline provided free resources to 935 callers who had questions or concerns about various tenant, landlord.

- HCD staff hosted the Fair Housing Training for Subrecipients training for a full day for staff from partner agencies who provide direct housing assistance and services to low- and moderate-income residents. HUD Fair Housing and Equal Opportunity staff made presentations and were available to provide on-site technical assistance. More than 50 staff members from partner agencies attended.
- HCD made fair housing presentations and provided fair housing information at events throughout the year. This includes six presentations for refugees and immigrants who are receiving support through Interfaith Ministries for Greater Houston.
- HCD did not allocate CDBG funds directly only for fair housing activities in PY 2024; staff still provided fair housing outreach/education.

More information about impediments and the actions taken during PY 2024 to address the impediments can be found in the Appendix of this document.

CR-40 Monitoring 91.220(d,e); 91.520(c)

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Real Estate Compliance

Compliance with the Davis-Bacon and related Acts includes ensuring the payment of prescribed hourly rates and investigating potential violations. During PY 2024, the total amount of restitution assessed was \$14,783.50 for 27 employees, and the total amount collected was \$14,463.50 for 16 employees. Monitoring practices consist of desk reviews, onsite visits, and employee interviews. Training sessions and technical assistance are also provided.

The Loan Servicing section of the Real Estate Compliance division is responsible for ensuring that homeowners assisted by single family housing programs adhere to affordability period requirements as outlined in their contracts. This includes verification of occupancy through a variety of means. The total amount of payoff funds collected in PY 2024 was \$82,058.02, with 144 Releases of Liens executed.

The Real Estate Division also houses the Environmental Team that is responsible for ensuring all departmental projects, as well as sub-recipient projects, comply with the National Environmental Policy Act and HUD Environmental Requirements under 24 CFR Part 58. During PY 2024, the Environmental Team completed the following Entitlement-funded project reviews: 5 Multifamily Projects; 1 Commercial/Public Facilities project, an estimated 135 Single Family projects (1 Broad Review), 45 Public Service projects, and 45 projects for sub-recipients. The Environmental Team also functions as the Responsible Entity and performs reviews on projects for outside agencies that receive HUD funds directly and whose projects reside within Houston city limits. The counts above do not include reviews for projects funded by non-Entitlement HUD sources, including Community Project Funding, Mitigation, and Disaster Recovery.

Contract Monitoring

Subrecipients are monitored on a predetermined schedule through desk reviews, entrance meetings, documentation analysis, client interviews, and exit meetings. HCD also develops and issues compliance review reports, and when necessary, HCD performs follow-up reviews and closeouts. Monitoring involves in-person, telephone, email, and written communications, as well as the analysis of reports and audits. Staff conducted 63 Annual Compliance Reviews during PY 2024.

Contract Compliance

Contract Compliance operates under federal and local directives that document specific steps to achieve compliance of program rules. Our administrative practices maximize Minority, Women Owned, Small Business enterprises (MWSBE) participation on projects awarded through housing; generate economic, employment and training opportunities for low- and very low-income persons and businesses that employ such persons; promotes a quality workforce for employees through Pay or Play (POP) healthcare Incentives; and monitors occupancy covenants of affordable multifamily developments rented to low- and very low-income tenants for the entire period of affordability while being a voice in the community to promote, educate and connect residents and partnering organizations with housing resources and opportunities.

Minority Business Outreach

In 2013, the Houston City Council approved enhancements to the City's 30-year-old goal-oriented Minority/Women-Owned/Small Business Enterprise (MWSBE) contracting program. Due to City Council's action, women-owned businesses were reinstated to the program. The citywide goal for construction contracts is 34% with a breakdown of 23% Minority Business Enterprise (MBE), 11% Women-owned Business Enterprise (WBE). HCD monitors ongoing contractor compliance with Minority Business Enterprise MBE and Women-owned Business Enterprise WBE participation goals in accordance with federal and local requirements. Although contract provisions were updated in 2018, HCD will update provisions, as needed, to comply with citywide goal requirements on applicable project types.

Comprehensive Planning Requirements

Staff participated in HUD trainings, including workshops, reviews/monitoring, and webinars. In the fall of 2024, HCD held two public hearings where residents could review accomplishments from the 2023 CAPER and provide input on the development of



the 2025-2029 Consolidated Plan. Two additional hearings were held in the spring of 2025 to solicit feedback from the public regarding planned activities in the upcoming program year. This year, each set of public hearings consisted of a virtual meeting on Microsoft Teams and HTV's Facebook Live and an in-person meeting at a central location in a low- and moderate-income neighborhood. The public comment period for the 2025-2029 Consolidated Plan and any Annual Action Plan substantial amendments was advertised in the Houston Chronicle and community newspapers with appropriate translations, as needed, and relevant information was posted on HCD's website to solicit public comments. HCD followed the approved Citizen Participation Plan to ensure continued compliance with comprehensive planning requirements.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2024 CAPER was available for public review and comment from September 8, 2025, to September 23, 2025. A notice was published in the Houston Chronicle on September 8th and posted on HCD's website on September 8th. Copies of the published notices are included in the Appendix. A draft copy of the CAPER was posted on HCD's website, and copies could be requested at HCD's office (2100 Travis Street). There were multiple ways for the public to submit comments on the draft CAPER, including mail and e-mail.



Program Specific Requirements

CR-45 CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCD may implement programmatic changes as a result of its experiences in PY 2024. Efforts to innovate and implement best practices continue.

Activities and strategies making an impact on identified needs

All CDBG-funded programs and activities are making an impact on identified needs, as shown in the Annual and Strategic Plan accomplishments tables in CR-05. Many programs and activities have exceeded the Annual Action Plan goals identified for PY 2024.

Barriers having a negative impact on fulfilling the strategies and the overall vision

Funding caps on public services continue to be a barrier on CDBG-funded programs and activities. Additionally, the following program-specific barriers had a negative impact on fulfilling the overall planned strategies in the past year.

- The rising cost of building materials, appliances, and other goods due to the economic trends that began during the COVID-19 pandemic and continue today is affecting the rate at which HCD can complete the construction of new affordable single-family and rental homes. Despite this, HCD still intends to reach its goals in the upcoming program year.
- The rising cost of living is affecting the ability of some low- and moderate-income families to afford the cost of a new home, even with homebuyer assistance. HCD will continue to adjust program guidelines as necessary. HCD raised the level of homebuyer assistance in PY 2024 to help address this trend.

Status of grant programs

The IDIS PR26 states the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (11.76%), and Percent of Funds Obligated for Planning and Administration (19.16%). HCD strives to fund the maximum amount of CDBG to public services; the City of Houston has a public services cap of 16.77%. HCD funded additional public services using CDBG-CV funding during PY 2024. The IDIS PR26 Report for CDBG-CV funding shows the following: Percent of Low/Mod Credit (100.00%), Percent of Funds Obligated for Public Services Activity (62.08%), and Percent of Funds Obligated for Planning and Administration (20.00%). HCD adhered to all requirements during PY 2024 and were within the established caps. Going forward, HCD will continue to review the impact of actual program income received in excess of estimates to maximize available funding for public services and planning and administration activities. HCD will also continue to shift eligible costs to project delivery, when possible, to lessen HCD's administrative cost burden.

Activities falling behind schedule

For programs/activities that did not achieve their PY 2024 goals, explanations are contained in CR05 and CR20.

Timely grant disbursements

The City met the timeliness test as of May 2025 to comply with 24 CFR 570.902 of the CDBG regulations regarding expending funds in a timely manner. HCD conducted the timeliness test for CDBG spending on May 2, 2025, and had an adjusted draw ratio of 1.45.

Major goals on target

Progress towards goals for CDBG-funded programs and activities can be seen in the accomplishments table and narrative discussion in CR05 - Goals and Outcomes or in the CR20 – Affordable Housing section responses.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No



CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Inspectors conducted property inspections of multifamily developments, evaluating the physical condition of the properties, which included exterior and common areas and a random sampling of qualified units. The inspections were based on construction standards specified in the project's contract agreement, inclusive of applicable City codes and ordinances. Property inspection results were provided to the property owners for necessary corrections. Once corrections were made, the inspectors revisited the property to verify further compliance and to close the review. In PY 2024, 31 property inspections were conducted with a total of 1 finding.

A list of projects scheduled for on-site inspection, inspection results, a summary of issues identified, and follow-up actions is in the Appendix in the following documents: Multifamily Annual Compliance Review (ACR) Rental Housing, Minimum Property Standard (MPS) Rental Housing Inspection Summary, and Minimum Property Standard (MPS) Summary of Inspection Issues Identified tables, in the Appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HUD requires that recipients of HOME funds adopt an Affirmative Marketing Plan. HCD has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. HCD Policy 22-19, outlining procedures to affirmatively market units funded by HCD programs, was included as an exhibit in required contracts for projects assisted with HOME funds that consisted of 5 or more units. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of the HCD's affirmative marketing strategy is to provide housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent, and are allowed to buy or rent the unit of their choice.

Technical assistance begins in the project approval stage and continues during periods of affordability. When HCD funds a project, monitoring staff contacts the applicant and shares HCD's Affirmative Marketing Plan requirements. Monitoring staff also assists the applicant on an as needed basis, in developing an Affirmative Marketing Plan, subject to HCD approval.

In accordance with the Annual Action Plan, HCD continued to provide proven strategies in informing potential renters and buyers about available opportunities and supporting requirements through the HCD's website, publications, workshops/seminars and the placement of flyers/posters at funded project sites. Particularly, emphasis was placed on low- and moderate-income areas and those communities with minority concentrations.

Affirmative marketing efforts generated as a result of HCD's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin. These efforts continue to be effective for providing access to information.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

See CR15 Table 10 - Program Income table and Program Income Uses and Beneficiary Information Appendix table.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The City of Houston currently has an affordable rental-housing inventory of 15,821 units, housed in 102 developments. Through the investment of federal and local funding sources, 7,793 of these units are income-restricted. In PY 2024, HCD also increased its portfolio with 8 additional properties, which added 765 income-restricted units. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders help to ensure that the level of restricted units is maintained. Each year, HCD strives to add additional units to its affordable rental-housing portfolio. These efforts help to ensure that the number of affordable units increases over time.



CR-55 HOPWA 91.520(e)

Table 20 – HOPWA Number of Households Served

Number of Households Served Through:	One-Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	500	517
Tenant-based rental assistance	450	381
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	245	183
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	55	58
Permanent Housing Placement Services	100	92
Sub Total	1,350	1,231
Adjustment for Duplication		(67)
Total	1,350	1,164

Discussion

The City of Houston's Housing and Community Development Department (HCD) administers the Housing Opportunities for Persons with AIDS (HOPWA) Program, which provides housing assistance and supportive services to eligible low-income individuals living with and/or affected by HIV/AIDS. To qualify, individuals must reside within the City of Houston's Eligible Metropolitan Statistical Area (EMSA), which includes the counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller.

Since assuming HOPWA administration in 1993, the City of Houston (COH) has received over \$243 million in federal HOPWA funding.

PY 2024 Allocation and Proposed Service Plan

For PY 2024, HCD allocated \$11,134,469.83 in HOPWA funds. These funds began expending in PY 2024 and will continue into PY 2025. Expenditures from prior years (PY 2022 and PY 2023) also carried forward into PY 2024.

With these combined funding sources, HCD proposed to serve 1,350 households through the following activities:

- Tenant-based rental assistance (TBRA)
- Short-term rent, mortgage, and utilities assistance (STRMU)
- Operating costs for community residences
- Supportive services, including PHP
- Housing information services
- Administrative expenses (program sponsor and grantee)

Funding Award Process and Subrecipient Agreements

COH awards HOPWA grants to eligible organizations through a Notice of Funding Availability (NOFA) process. This competitive process invites non-profit agencies to submit project proposals aimed at providing housing assistance and/or supportive services to low-income individuals living with HIV/AIDS and their families.

NOFA subrecipients typically receive multi-year funding through an initial contract and subsequent amendments. However, funding amounts are not guaranteed from one NOFA cycle to the next and are contingent upon performance outcomes and available budget.

In this report, awards and expenditures are categorized by the NOFA year and the program year in which expenditures began.

In the fall of 2022, COH conducted a NOFA to establish initial-term HOPWA agreements. Through this process, COH awarded initial term agreements and subsequent amendments totaling \$30,439,599.81 to 13 project sponsors and the HMIS Administrator serving Harris, Fort Bend, and Montgomery counties.

\$10,696,691.14	2022 NOFA Year 1
\$ 8,608,438.84	2022 NOFA Year 2
<u>\$11,134,469.83</u>	<u>2022 NOFA Year 3</u>
\$30,439,599.81	2022 NOFA Total

Table 21 provides an overview of all agreements and amendments awarded under the 2022 NOFA. Table 22 details the subset of those agreements and amendments that incurred expenditures during PY 2024.

Table 21 – 2022 NOFA HOPWA Subrecipient Award Amounts

Project Sponsor Name	2022 NOFA Year 1	2022 NOFA Year 2	2022 NOFA Year 3
	PY2022 Award	PY2023 Award	PY2024 Award
A Caring Safe Place, Inc.	1,049,048.20 [0]		941,051.94 [1]
Access Care of Coastal Texas, Inc.	1,077,034.00 [0]	1,756,061.00 [1]	559,816.00 [2]
Allies in Hope, Inc. (formerly AIDS Foundation Houston)	3,020,071.67 [0]		2,385,899.89 [1]
Bread of Life, Inc.	1,977,248.00 [0]	1,989,343.00 [1]	
Brentwood Community Foundation		886,636.00 [0]	1,778,845.00 [1]
Catholic Charities of the Archdiocese of Galveston-Houston	1,843,657.00 [0]		1,754,024.00 [1]
Coalition for the Homeless of Houston/Harris County		66,005.00 [0, 6]	66,005.00 [1, 6]
Fundacion Latinoamericana de Accion Social	1,038,734.00 [0]		750,000.00 [1]
Goodwill Industries		200,000.00 [0]	175,000.00 [1]
Houston HELP, Inc.	406,614.00 [0]	438,711.00 [1]	200,000.00 [2]
Houston SRO Housing Corporation	284,284.27 [0]	362,248.00 [1]	139,627.00 [2]
Montrose Center, The		2,461,386.00 [0]	2,153,928.00 [1]
SEARCH Homeless Services		140,272.84 [0]	140,273.00 [1]
Women's Home, The		307,776.00 [0]	90,000.00 [1, 2]
Total	10,696,691.14	8,608,438.84	11,134,469.83
^[0] Initial Agreement ^[1] First, ^[2] Second, ^[3] Third, ^[4] Fourth Amendment, ^[5] Fifth Amendment ^[6] Exempt from NOFA, currently CoC Lead and HMIS Administrator			

Table 22 – HOPWA Subrecipient Award Amounts Expended in PY 2024

Project Sponsor Name	2019 NOFA Year 1	2022 NOFA Year 2	2022 NOFA Year 3
	Expenditures Start PY 2022	Expenditures Start PY 2023	Expenditures Start PY 2024
A Caring Safe Place, Inc.	1,049,048.20 [0, 6, 7]		941,051.94 [1, 8]
Access Care of Coastal Texas, Inc.		1,756,061.00 [1, 7]	559,816.00 [2, 8]
Allies in Hope, Inc. (formerly AIDS Foundation Houston)	3,020,071.67 [0, 6, 7]		2,385,899.89 [1, 8]
Bread of Life, Inc.	1,977,248.00 [0, 6, 7]	1,989,343.00 [1, 7, 8]	
Brentwood Community Foundation		886,636.00 [0, 7]	1,778,845.00 [1, 8]
Catholic Charities of the Archdiocese of Galveston-Houston	1,843,657.00 [0, 6, 7]		1,754,024.00 [1, 8]
Coalition for the Homeless of Houston/Harris County		66,005.00 [0, 7, 9]	66,005.00 [1, 8, 9]
Fundacion Latinoamericana de Accion Social	1,038,734.00 [0, 6, 7]		750,000.00 [1, 8]
Goodwill Industries		200,000.00 [0, 7]	175,000.00 [1, 8]
Houston HELP, Inc.		438,711.00 [1, 7]	200,000.00 [2, 8]
Houston SRO Housing Corporation		362,248.00 [1, 7]	139,627.00 [2, 8]
Montrose Center, The		2,461,386.00 [0, 7]	2,153,928.00 [1, 8]
SEARCH Homeless Services		140,272.84 [0, 7]	140,273.00 [1, 8]
Women's Home, The		307,776.00 [0, 7]	90,000.00 [1, 2, 8]
Total	8,928,758.87	8,608,438.84	11,134,469.83
^[0] Initial Agreement ^[1] First, ^[2] Second, ^[3] Third, ^[4] Fourth Amendment, ^[5] Fifth Amendment ^[6] Expenditures carry over into PY 2023 (July 1, 2023 – June 30, 2024) ^[7] Expenditures carry over into PY 2024 (July 1, 2024 – June 30, 2025) ^[8] Expenditures may carry over into PY 2025 (July 1, 2025 – June 30, 2026) ^[9] Exempt from NOFA, currently CoC Lead and HMIS Administrator			

PY 2024 Expenditures and Services Delivered

During PY 2024, the HOPWA Program provided housing assistance and/or supportive services to eligible households, expending a total of \$12,921,367.35, as reported through IDIS draws.

A total of 1,164 unduplicated households received housing assistance. The types of housing assistance provided included:

- Facility-based housing, which supported 241 households with transitional and permanent housing; and
- Rental assistance, which included:
 - Short-Term Rent, Mortgage, and Utility (STRMU) assistance for 517 households; and
 - Tenant-Based Rental Assistance (TBRA) for 381 households.

In addition, 1,357 households received supportive services. These services included case management, childcare and early childhood education for homeless families, transportation, job training and employment assistance, and substance abuse counseling.

Table 23 outlines the PY 2024 expenditures by project sponsor and HOPWA-funded service category.

Table 23 – HOPWA PY 2024 IDIS Expenditures by Project Sponsor

Project Sponsor Name	Admin	Operations	Supportive Services	TBRA	STRMU	PHP	Total
ACSP ^[2]	48,155.18	415,820.54	311,971.17				775,946.89
ACCT ^[3]	120,527.00		274,298.93	886,883.35	177,253.98	23,200.81	1,482,164.07
Allies in Hope ^[4]	73,581.84	868,491.92	114,976.63	232,607.17			1,289,657.56
Bread of Life ^[5]	131,103.32		444,916.67	1,449,612.97	189,428.49	4,000.00	2,219,061.45
Brentwood ^[6]	49,529.30	102,197.93	183,279.51		297,561.79		632,568.53
Catholic Char ^[7]	140,008.31		302,583.14	900,605.88	630,234.51	11,837.35	1,985,269.19
Coalition ^[8]	3,694.73	79,691.61 ^[11]					83,386.34
FLAS ^[9]	52,146.87		161,269.61	615,886.66		7,965.71	837,268.85
Goodwill ^[10]	5,240.03		115,391.68				120,631.71
Hou HELP ^[11]	31,216.50	154,221.37	79,245.53				264,683.40
Hou SRO ^[12]	25,106.98	246,633.47	45,528.55				317,269.00
Montrose ^[13]	162,380.63		302,937.96	1,017,134.67	1,045,738.42	5,632.27	2,533,823.95
SEARCH ^[14]	11,904.22		164,054.69				175,958.91
Women's Home ^[15]	10,515.76		193,161.74				203,677.50
Total	865,110.67	1,867,056.84	2,693,615.81	5,102,730.70	2,340,217.19	52,636.14	12,921,367.35

^[1] HMIS Cost
^[2] A Caring Safe Place, Inc., ^[3] Access Care of Coastal Texas, Inc., ^[4] Allies in Hope, Inc. (formerly AIDS Foundation Houston), ^[5] Bread of Life, Inc., ^[6] Brentwood Community Foundation, ^[7] Catholic Charities of the Archdiocese of Galveston-Houston, ^[8] Coalition for the Homeless of Houston/Harris County, ^[9] Fundacion Latinoamericana de Accion Social, ^[10] Goodwill Industries, ^[11] Houston HELP, Inc., ^[12] Houston SRO Housing Corporation, ^[13] The Montrose Center, ^[14] SEARCH Homeless Services, ^[15] The Women's Home

Performance vs. Goals

Project Sponsors achieved 81% of the overall PY 2024 Action Plan goals and, on average, met 100% of their individual agreement goals.

When broken down by HOPWA-funded service categories:

- 38% of project sponsors met 100% of their agreement goals,
- 54% met between 80% and 99%, and
- 8% achieved less than 80% of their agreement goals.

Housing costs posed a significant barrier to Project Sponsors achieving 100% of the Action Plan goals for TBRA, STRMU, and Permanent Housing. Rising rent and utility expenses led to a substantial increase in the cost of housing each household. As a result, Project Sponsors were required to use more funds to assist fewer households, which in turn limited their ability to bring in new participants.

The current HUD Fair Market Rent (FMR) for a two-bedroom unit is \$1,529, a 13% increase from the previous year and a 72% increase over the past decade. Additionally, in June 2025, the U.S. Bureau of Labor Statistics reported a 7% year-over-year increase in the U.S. city average for household energy costs, according to the Southwest Consumer Price Index.

These elevated housing costs have had a ripple effect throughout the HOPWA program, resulting in:

- Fewer households served overall
- Higher per-household expenditures
- Greater difficulty in transitioning clients into affordable private market housing

This financial strain continues to impact service delivery and long-term housing stability for HOPWA-eligible households.

When evaluating the STRMU program specifically, the 517 households served represented 103% of the Action Plan goal of 500. This goal, established over two years ago by COH, was based on housing market conditions at that time. Since then, rising housing costs have significantly impacted service capacity. Additionally, one Project Sponsor initially designated to provide both STRMU and PHP services was unable to fulfill this scope due to insufficient program setup and operational capacity.

Table 24 outlines performance against both the action plan and the agreement targets. Table 25 categorizes project sponsors by the percentage of agreement goals met. Table 26 compares PY 2024 performance with previous years (PY 2022 and PY 2023), noting changes in service volume across all categories.

Table 24 – HOPWA PY 2024 Outcomes: Action Plan Goals vs. Agreement Goals

Category	Households Served	Action Plan Goal	% Met	Agreement Goal	% Met
TBRA	381	450	85%	361	106%
STRMU	517	500	103%	480	108%
PHP	92	100	92%	111	74%
Permanent Housing	183	245	75%	181	101%
Transitional Housing	58	55	106%	46	116%
Supportive Services with Housing	1,202	--		1,118	107%
Supportive Services Only	155	--		166	93%
<i>Duplicated Households</i>	<i>(1,231)</i>				
Total	1,357	Average	92%	Average	101%

Table 25 – HOPWA PY 2024 Outcomes: Project Sponsor Breakdown of Agreement Goals

Category	# Project Sponsors	100%	% Met	80-99%	% Met	Under 80%	% Met
TBRA	6	5	83%	1	17%	--	--
STRMU	5	4	80%	1	20%	--	--
PHP	5	1	20%	1	20%	3	60%
Permanent Housing	4	2	50%	2	50%	--	--
Transitional Housing	2	2	100%	--	--	--	--
Supportive Services with Housing	10	8	80%	1	10%	1	10%
Supportive Services Only	3	2	67%	--	--	1	33%
	13	100% Met	38%	80-99% Met	54%	Under 80% Met	8%

Table 26 – HOPWA PY 2024 Outcomes: Households served compared to previous program year

Category	PY 2022	PY 2023	PY 2024	+/-	+/- %
TBRA	473	376	381	5	1%
STRMU	535	713	517	(196)	(27%)
PHP	106	74	92	18	24%
Permanent Housing	220	198	183	(15)	(8%)
Transitional Housing	61	61	58	(3)	(5%)
Supportive Services with Housing	1,303	1,412	1,202	(210)	(15%)
Supportive Services Only	203	236	155	(81)	(34%)
<i>Duplicated Households</i>	<i>(1,395)</i>	<i>(1,422)</i>	<i>(1,231)</i>	<i>191</i>	<i>(13%)</i>
Total	1,506	1,648	1,357	Average	(10%)

Household Stabilization Outcomes

HOPWA project sponsors exceeded HUD's performance benchmark of 80% for housing stability. Nearly all households remained housed through TBRA or facility-based projects. STRMU participants also exceeded stabilization or temporary stabilization goals. Sponsors offering supportive services reached 93% of their stabilization target.

These outcomes reflect the strong collaboration between HCD and project sponsors to deliver stable housing alongside robust supportive services.

Use of the Homeless Management Information System (HMIS)

All HOPWA project sponsors are required to use HMIS to manage client-level data. HMIS is administered by the Coalition for the Homeless of Houston/Harris County, which serves as the lead agency for the homeless response system in Harris, Fort Bend, and Montgomery counties.

HMIS allows HOPWA project sponsors to enter, maintain, and track client information while ensuring confidentiality in accordance with 24 CFR § 574.440. The system helps prevent duplication of services across key HOPWA activities, including TBRA, STRMU, and facility-based housing. Sponsors can also generate reports for these activities directly from the system, including the Annual Progress Report (APR).

In addition to its data management functions, HMIS serves as a Housing Information Services tool to support case management activities. The Coalition hosts quarterly HMIS forums for participating agencies to promote training and knowledge-sharing. HOPWA project sponsors are encouraged to attend these sessions. The most recent forum was held virtually on June 25, 2025.

HOPWA Provider Forum

Beginning in July 2020, the Public Services Division launched virtual forums with HOPWA providers to discuss workflow adjustments in response to COVID-19 and physical distancing guidelines. Over time, these forums evolved to include refresher trainings, best practice discussions, and opportunities for collaboration between HOPWA providers and HCD staff.

As of December 2022, the HOPWA provider meetings transitioned to a quarterly, in-person format, with a different project sponsor hosting each session at their location. These meetings are designed to foster networking, collaboration, and peer learning among providers. Additionally, allow HCDD to provide system-level communication to all providers.

Meeting topics are informed by provider surveys and expressed needs, and often include:

- Case studies and best practices
- Technical assistance on HUD-related programs and policies
- Additional training or discussion topics requested by participants

Each meeting also features:

- A segment for “hot topics” from COH
- A presentation by the host agency about their services, communication protocols for clients and case managers, and, when appropriate, a tour of the facility

Summary of Project Sponsor Achievements and Barriers

During PY 2024, HOPWA Project Sponsors across the Houston EMSA continued to provide critical housing assistance and supportive services to low-income individuals living with HIV/AIDS and their families. Funded activities included TBRA, STRMU, PHP, and facility-based housing. Supportive services were also a vital component, helping to stabilize households and promote long-term housing retention.

Project Sponsors achieved strong outcomes in several key areas:

Key Achievements:

- **Housing Stability:** Many clients maintained stable housing for 12 months or longer through TBRA and STRMU programs.
- **Integrated Services:** Agencies implemented wraparound support models that included case management, mental health counseling, substance use treatment, transportation, childcare, and job training.
- **Workforce and Education Initiatives:** Programs supported adult education, GED prep, job readiness, and employment placement. Youth-focused services offered after-school programming, summer enrichment, and exposure to STEM and healthcare careers.



- Collaborative Partnerships: Sponsors coordinated with local service providers, healthcare organizations, legal aid groups, and housing programs to enhance access to resources and reduce service duplication.
- Resource Leveraging: Several agencies utilized private donations, foundation funding, and in-kind contributions to expand services beyond those supported by HOPWA funds.

At the same time, Project Sponsors encountered several ongoing challenges:

Barriers Encountered:

- Lack of Affordable Housing: Rising rental costs and limited housing inventory created obstacles for clients attempting to secure safe, affordable housing.
- Staffing Limitations: High turnover and staffing shortages delayed client intake and disrupted service continuity, particularly for newer or expanding programs.
- Client Engagement Challenges: Difficulties obtaining necessary documentation, inconsistent client communication, and service gaps during transitions between housing types, delayed or limited access to services.
- System Navigation and Coordination: Fragmented referral systems, absence of shared data platforms, and technological barriers (e.g., limited client access to the internet or devices) hindered smooth service delivery and follow-up care.

Overall, Project Sponsors adapted well to the evolving needs of their communities and maintained a strong commitment to client-centered service delivery. Moving forward, continued investment in affordable housing options, staff capacity, and interagency coordination will be critical to addressing persistent barriers and improving outcomes for individuals and families affected by HIV/AIDS.

CR-58 Section 3

Table 25 – Total Labor Hours

Total Labor Hours*	CDBG	HOME	ESG	HOPWA
Total Number of Activities	1	0	0	0
Total Labor Hours	2,436.28	0	0	0
Total Section 3 Worker Hours	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0

*Single funded sources included in the table above

Table 26 – Qualitative Efforts - Number of Activities by Program

Qualitative Efforts - Number of Activities by Program:	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	1	1	1
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	1	1	1
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	2	2	2	2
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	2	2	2	2
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding child care.	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	3577	3577	3577	3577
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	3577	3577	3577	3577
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

Narrative

HCD staff conducted 1 outreach activity and reached 7162 individuals and business owners with information about Section 3.



CR-60 Subrecipient Information

ESG Supplement to the CAPER in Sage

ESG Recipient Information

Basic Grant Information

Recipient Name HOUSTON
Organizational DUNS Number 832431985
EIN/TIN Number 746001164
Identify the Field Office HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Houston/Harris County CoC

ESG Contact Name

Prefix
First Name MELODY
Middle Name
Last Name BARR
Suffix
Title Assistant Director

ESG Contact Address

Street Address 1 2100 TRAVIS STREET
Street Address 2 9TH FLOOR
City HOUSTON
State TX
ZIP Code 77007
Phone Number (832) 394-6124
Extension
Fax Number
Email Address Melody.Barr@houstontx.gov

ESG Secondary Contact

Prefix
First Name Jared
Last Name Briggs
Suffix
Title Division Manager
Phone Number (832) 394-0047
Extension
Email Address Jared.Briggs@houstontx.gov

ESG Supplement to the CAPER in Sage

ESG Supplement to the CAPER in Sage

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one for each subrecipient

ESG

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Coalition for the Homeless of Houston and Harris County
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	TDXWYS9REJJ5
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$87,330.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Catholic Charities of the Archdiocese of Galveston-Houston
City, State, and Zip Code	Houston, Texas 77006
Unique Entity ID	JKKRE2KQNXH3
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$225,000.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Harris County Domestic Violence Coordinating Council
City, State, and Zip Code	Houston, Texas 77098
Unique Entity ID	FYSJSD8K5JJ5
Is subrecipient a VAWA-DV provider	Yes*
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$821,441.00
*Subrecipient administers ESG subcontractors that are VAWA agencies.	

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Covenant House Texas
City, State, and Zip Code	Houston, Texas 77006
Unique Entity ID	XKGTMMGWUH81
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$175,000.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	SEARCH Homeless Services
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	KALVRQF8G6H8
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$327,538.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	The Salvation Army – Houston Area Command
City, State, and Zip Code	Houston, Texas 77009
Unique Entity ID	N52YADM3K7L8
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$186,768.43

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	West Houston Assistance Ministries
City, State, and Zip Code	Houston, Texas
Unique Entity ID	YFDSMPEL1NE6
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$273,688.00

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Harris County Housing and Community Development
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	JFMKAENLGN81
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Local Government
ESG Subgrant or Contract Award Amount	\$125,000.00



ESG-RUSH

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	SEARCH Homeless Services
City, State, and Zip Code	Houston, Texas 77002
Unique Entity ID	KALVRQF8G6H8
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$925,000.00



CR-65 ESG Persons Assisted 91.520(g)

This section is no longer reported in the Annual CAPER. However, this information can be found within the “Appendix 1: Tables” section of this document in the “ESG Sage Report and the “ESG-CV Sage Report”, which includes the number of persons assisted with ESG and ESG-CV during program year 2024.



CR-70 ESG Assistance Provided

This section is no longer reported in the Annual CAPER. However, this information can be found within the “Appendix 1: Tables” section of this document in the “ESG Sage Report and the “ESG-CV Sage Report”, which includes the type of ESG and ESG-CV assistance provided during program year 2024.



CR-75 ESG Expenditures

This section is no longer reported in the Annual CAPER. However, this information can be found within the “Appendix 1: Tables” section of this document in the “ESG Sage Report and the “ESG-CV Sage Report,” which includes the ESG and ESG-CV expenditures from program year 2024.



Appendix

Appendix 1: Tables

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HCD Operational Leadership Positions (CR35)

Name	Position	Division/Program Area(s)	Direct Reports
Michael Nichols	Director (EXE)	Operations	7
Derek Sellers	Deputy Director (EXE)	Planning and Grants Reporting	6
Kennisha London	Deputy Director (EXE)	Compliance & Grants Administration	7
Temika Jones	Deputy Director (EXE)	Finance & Procurement	5
Melody Barr	Assistant Director (EXE)	Public Services	5
Angela Simon	Assistant Director (EXE)	Planning and Grants Reporting	3
Cedrick LaSane	Assistant Director (EXE)	Single Family & Disaster Recovery (HoAP)	3
Ryan Bibbs	Deputy Assistant Director	Multifamily & Public Facilities	7
Nicole Brooks	Senior Division Manager	Operations (Human Resources / Payroll)	2
Beverly McFarlin	Senior Division Manager	Finance	8
Jamila Glover	Senior Division Manager	Finance	4
Yvonne Smith	Senior Division Manager	Single Family - HAP	5
Roxanne Lawson	Division Manager	Council Liaison and Facilities	4
Abolade Olaoye	Division Manager	Compliance & Grants Administration - Compliance & Monitoring	8
Laura Serrano	Division Manager	Compliance & Grants Administration - Compliance	5
Stephen Skeete	Division Manager	SFHR - Operations & Systems Management	1
Chrystal Boyce	Division Manager	Compliance & Grants Administration - Portfolio Compliance, Section 3 & MWSBE	6
Krupa Desai	Division Manager	Finance	0
Kenneth Harris	Division Manager	Single Family & Disaster Recovery (HoAP)	8
Tandra Johnson	Division Manager	Planning and Grant Reporting	2
Jayna Mistry	Division Manager	Finance	4
Jared Briggs	Division Manager	Public Services	4
Brian McKenzie	Division Manager	Public Facilities / Buyout	1
Sheronda Ladell	Division Manager	Public Facilities	3
Joseph Gilbert	Division Manager	Planning and Grant Reporting	3
Javelle Johnson	Division Manager	Communications & Outreach	3

as of June 30, 2025



Multifamily and Homeless Housing Project Status Report (CR05)

SUMMARY Completed/In-Progress/New Multifamily Housing Projects							
Description	COH Restricted Units	Project Status	Total Units	Entitlement Funds	Total HCD Investment	Total Project Budget	Amount Leveraged
Entitlement-Funded Completed Projects During Program Year 2024	58	IDIS Complete	184	4,560,000	14,060,000	60,888,945	56,328,945
Entitlement-Funded Projects In-Progress During Program Year 2024	173	Ongoing In-Progress	439	25,350,000	25,350,000	133,992,940	108,642,940
Total	231		623	29,910,000	39,410,000	194,881,885	164,971,885
Other Funded Completed Projects During Program Year 2024	349	Completed	681	-	84,600,000	226,891,014	142,291,014
Other Funded In-Progress Projects During Program Year 2024	366	Ongoing In-Progress	810	-	68,662,396	263,628,248	194,965,852
Total	715		1,491	-	153,262,396	490,519,262	337,256,866
All Completed/In-Progress Projects for Program Year 2024	946		2,114	29,910,000	192,672,396	685,401,147	502,228,751

COMPLETED ENTITLEMENT-FUNDED																
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Drawn					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible
				HOME	CDBG	CDBG-DR	BONDS	TIRZ								
TEMENOS PLACE	SRO	IDIS Complete	12,500,000	3,000,000		8,000,000	1,500,000		9,420,870	12,044,143	33,965,013	49	46	95	95	5
SUNRISE LOFTS	Supportive Housing	IDIS Complete	1,560,000	1,560,000						25,363,932	26,923,932	9	0	87	89	7
			\$14,060,000	\$4,560,000	\$0	\$8,000,000	\$1,500,000	\$0	\$9,420,870	\$37,408,075	\$60,888,945	58	46	182	184	12

IN-PROGRESS																
Project Name	Project Type	Project Status	Project Funding Commitment	Funds Allocated					Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	504 Accessible
				HOME	CDBG	CDBG-DR	BONDS	TIRZ								
Entitlement Funded																
BOULEVARD 61	Families	Under Construction	2,500,000	2,500,000					14,661,034	17,640,151	34,801,185	11	79	90	100	5
HOUSTON AREA WOMEN'S CENTER	Supportive Housing	Construction Complete	15,850,000	15,850,000						17,465,969	33,315,969	135	0	135	135	8
NHH WHEATLEY	Supportive Housing	Approved	4,000,000	4,000,000					17,598,240	11,357,898	32,956,138	17	86	103	103	6
THE RUSHMORE	Families	Approved	3,000,000	3,000,000					15,005,999	14,913,649	32,919,648	10	0	75	101	6
Entitlement Funded Total			\$25,350,000	\$25,350,000	\$0	\$0	\$0	\$0	\$47,265,273	\$61,377,667	\$133,992,940	173	165	403	439	25
Other Funded																
2100 MEMORIAL	Seniors	Complete	25,000,000			25,000,000			17,783,521	19,016,316	61,799,837	101	58	159	197	10
THE CITADEL (FKA ELGIN PLACE)	Seniors	Complete	10,250,000			10,250,000			12,204,519	5,736,200	28,190,719	38	29	67	74	4
CONNECT SOUTH	Families	Complete	11,900,000			11,900,000			13,948,605	7,719,942	33,568,547	40	30	70	77	4
ELLA GRAND	Seniors	Complete	12,000,000			12,000,000			16,228,377	9,195,182	37,423,559	65	50	115	128	7
LOCKWOOD SOUTH	Families	Complete	9,950,000			9,950,000			13,723,628	5,750,750	29,424,378	41	31	72	80	4
RICHMOND SENIOR VILLAGE	Seniors	Complete	15,500,000			15,500,000			13,947,210	7,036,764	36,483,974	64	36	100	125	7
HAY CENTER CAMPUS	Supportive Housing	Construction Complete	5,000,000			5,000,000			0	34,343,726	39,343,726	26	0	42	50	3
OST Lofts	Families	Construction Complete	19,310,000			19,310,000			13,948,605	10,449,737	43,708,342	67	42	109	130	7
ST. ELIZABETH PLACE	Families	Construction Complete	16,452,396			16,452,396			10,792,661	8,470,848	35,715,905	44	0	44	85	5
W. LEO DANIELS TOWER I	Seniors	Construction Complete	10,000,000			10,000,000			10,509,677	6,653,055	27,162,732	51	49	100	100	5
NHH AVENUE C	Seniors	Under Construction	3,000,000				3,000,000		15,788,648	22,236,776	41,025,424	12	108	120	120	6
SUMMIT AT RENAISSANCE PARK	Families	Under Construction	14,900,000			14,900,000			28,809,025	32,963,094	76,672,119	166	159	325	325	17
Other Funded Total			\$153,262,396	\$0	\$0	\$150,262,396	\$3,000,000	\$0	\$167,684,476	\$169,572,390	\$490,519,262	715	592	1,323	1,491	77
Total Entitlement and Other Funded Projects			\$178,612,396	\$25,350,000	\$0	\$150,262,396	\$3,000,000	\$0	\$214,949,749	\$230,950,057	\$624,512,202	888	757	1,726	1,930	102
Community Housing Development Organizations (CHDO) Projects																



Public Facility, Neighborhood Improvement, and Economic Development Ongoing and Completed Projects (CR05)

Project Name	Funding Source(s)	HCD Project Funding Amount (as of 6/30/2025)	Total Project Budget (as of 6/30/2025)	PY2024 (7/2024-6/2025) Expenditures	Expenditures To Date (as of 6/30/2025)	PY2024 (7/2024-6/2025) Project Milestones (Activity Description)	Status as of 6/30/2025
TXRX-East End Maker Hub	CDBG/108	\$ 27,462,745.00	\$ 32,691,862.00	\$ 2,581,024.70	\$ 24,090,000.00	Construction is complete, currently leasing and documenting job creation goals. Retainage paid 3/2022. First Amendment approved 5/29/2024 for additional EDI/Section 108 funds in the amount of \$3,372,745.00. Agreement closed 10/9/2024. IDIS accomplishment data cleared 6/27/2024. Finance reconciliation completed 5/6/2025.	Complete
Voluntary Housing Buyout	CDBG-DR	\$ 10,660,000.00	\$ 10,660,000.00	\$ 2,309,046.84	\$ 7,177,681.43	Construction Complete 3/30/2024. Project closed out 7/31/2024. Finance reconciliation complete 11/4/2024. DRGR close out 11/25/2024. Remaining funds of \$3,291,179.74 deobligated and transferred to PF Infrastructure, Pass Council 4/16/2025.	Complete
Navigation Center	ESG-CV	\$ 3,500,000.00	\$ 6,424,837.00	\$ 709,662.82	\$ 1,121,857.00	Construction Complete. Retainage released 8/16/2023. IDIS recon complete 10/18/2023.	Complete
SWAT Projects (4A and 12A)	CDBG-DR	\$ 28,449,325.00	\$ 29,039,325.00	\$ 2,084,953.98	\$ 1,778,365.92	Construction is complete for both projects. Currently awaiting RCA approval from HPW to release retainage. Rec'd Final Completion Certificate for SWAT 4A - 12/17/24 Rec'd Final Completion Certificate for SWAT 12A - 1/26/25	In Progress
Spellman Detention Basin	CDBG-DR	\$ 26,740,602.01	\$ 29,688,858.01	\$ 87,233.11	\$ 10,588,474.79	Under Construction as of 4/08/2024	In Progress
Neuens Road Project	CDBG-DR	\$ 11,788,980.20	\$ 12,593,292.20	\$ 578,885.35	\$ 11,433,867.16	Construction Complete 6/13/2023. Substantially complete 4/11/2022. DRGR close out and reconciliation completed 12/11/2023. Remaining funds de-obligated.	Complete
MF Buyout-Chimney Rock	CDBG-DR	\$ 15,160,618.28	\$ 15,160,618.28	\$ 1,461,674.04	\$ 12,850,387.44	Acquisition complete. Relocation complete. Pending Demo	In Progress
MF Buyout-Clarewood	CDBG-DR	\$ 19,325,834.83	\$ 19,325,834.83	\$ 1,825,692.55	\$ 15,911,764.09	Acquisition complete. Relocation complete. Pending Demo	In Progress
MF Buyout-MacGregor	CDBG-DR	\$ 9,086,722.27	\$ 9,086,722.27	\$ 41,773.85	\$ 7,170,124.48	Acquisition complete. Relocation complete. Demo Complete	In Progress
MF Buyout-Imperial Valley	CDBG-DR	\$ 35,991,166.67	\$ 35,991,166.67	\$ 2,860,580.49	\$ 35,141,316.23	Acquisition complete. Relocation complete. Pending Demo	In Progress
MF Buyout-Fondren	CDBG-DR	\$ 1,457,777.39	\$ 1,457,777.39	\$ -	\$ 1,540,000.00	Acquisition complete and close-out is pending.	In Progress



Project Name	Funding Source(s)	HCD Project Funding Amount (as of 6/30/2025)	Total Project Budget (as of 6/30/2025)	PY2024 (7/2024-6/2025) Expenditures	Expenditures To Date (as of 6/30/2025)	PY2024 (7/2024-6/2025) Project Milestones (Activity Description)	Status as of 6/30/2025
Edison Arts Foundation	CDBG	\$ 5,000,000.00	\$30,571,059.00	\$4,688,170.32	\$ 4,219,353.29	In PY2022, the Agency completed phase 1. Construction consist of ongoing demo, mobilization, site work, and electrical services and build out for retail spaces. The project is currently at 83% complete.	In Progress
Bethune Empowerment Center - Phase 1	CDBG	\$ 4,250,000.00	\$ 4,105,993.28	\$ 4,249,900.00	\$ 4,249,900.00	Construction Complete. Retainage released 3/26/2024. IDIS recon complete 10/9/2024. (Bethune Phase I is not being reported completed until Phase II is complete)	In Progress
Bethune Empowerment Center - Phase 2	CDBG	\$ 1,500,000.00	\$ 1,500,000.00	\$ 584,699.58	\$ 584,699.58	Project ongoing. Permits approved. Projected start date: July 2025. Projected completion October 2024	In Progress
Bethune Empowerment Center - Phase 2	CPF	\$ 1,780,000.00	\$ 1,780,000.00	\$ -	\$ -	The Bethune Empowerment Center completed phase 1 in PY22. Phase 2 underway. Projected completion October 2024.	In Progress
Covenant House of Texas	HOME-ARP	\$ 6,700,000.00	\$ 41,852,250.00	\$ -	\$ 6,030,000.00	Construction Complete Covenant House Texas (CHT) - Building for Life campus is working to address compliance items and correct draw submissions 23, 24, and 25. The property is located at 1111 Lovett Boulevard, Houston, TX 77006.	In Progress
Fifth Ward CRC	CDBG	\$ 900,000.00	\$ 900,000.00	\$ -	\$ 699,823.80	Construction at Fifth Ward Technology Center (FWTC) is 87% completed and pending approval of the 1st amendment. The property is located at 2600 Chew Street, Houston, TX 77020.	In Progress
SER Jobs Workforce Training Center	CDBG	\$ 1,495,634.01	\$ 1,495,634.01	\$ -	\$ 199,913.40	Construction at SERJobs began in Spring 2024. The project is 90% completed, pending draw submissions. The property located at 1960 Tellepsen Road, Houston, TX, 77023.	In Progress
Winzer Park	CDBG	\$ 2,040,925.00	\$ 2,040,925.00	\$ -	\$ 1,796,378.75	Construction completed. Pending reconciliation.	In Progress
H.E.A.R.T. Training Center	CDBG	\$ 940,416.00	\$ 2,407,625.00	\$ 722,548.41	\$ 722,548.41	Project 98% complete. Project end date: August 2025	In Progress
Total Neighborhood Facilities		\$ 214,230,746.66	\$ 288,773,779.94	\$ 24,785,846.04	\$ 147,306,455.77		



Homeless Discharge Coordination Policy (CR25)

Foster Care

The Way Home Continuum of Care (CoC), also known as TX:700, coordinates efforts with Harris County Resources for Children and Adults, our local child welfare agency, to establish policies and procedures to address youth and young adults (YYA) aging out of foster care. Discharge coordination includes implementing strategies to ensure YYA exiting the foster care system does not become homeless. Strategies include identifying housing options with wraparound services that best fit the youth's needs (youth-centered service delivery).

The transition plan process from the local child welfare system is developed for consistent statewide use and begins within six months of discharge, identifying the needs and resources to support the youth's exit. The planning methods include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The CoC continues to work at the state level, in collaboration with the Texas Network of Youth Services (TNOYS), Homeless Youth Network (HYN), and Texas Homeless Education Office (THEO) to promote advocacy for more comprehensive discharge planning for youth aging out of foster care.

Additionally, in September 2021, HUD selected the Houston, Pasadena, Conroe/Harris, Fort Bend, and Montgomery County CoC, to participate in the Youth Homeless Demonstration Program (YHDP). The goal of the YHDP is to support communities across the United States in the development and implementation of a coordinated community approach to preventing and ending youth homelessness. The YHDP supports a robust, continuous quality improvement plan to inform the federal effort to prevent and end youth homelessness. YHDP funding enabled the implementation of several new projects to serve youth starting in PY2022 and continuing through PY2024.

Health Care

To ensure access to an appropriate level of healthcare services, the CoC coordinates with local Federally Qualified Health Centers (FQHCs), Managed Care Organizations (MCOs), and local Health Departments to define the process by which patients remain in a healthcare organization no longer than medically necessary and ensure continued care as they transition into housing. When possible, the system employs a discharge planning process that utilizes an interdisciplinary team structure.

To highlight efforts, in 2023, the CoC partnered with Harris County Public Health to create the Accessing Coordinated Care and Empowering Self Sufficiency (ACCESS) Harris County homeless cohort. This pilot program is a new and unique coordinated care program in Harris County that pilots a direct partnership between Harris County Public Health, a variety of additional County departments, the homeless response system, and community services to improve Harris County homeless population health outcomes through providing Supportive Housing, Coordinated Care Management, Enabling Technology (WCM), comprehensive service portfolio (e.g., medical, mental health, housing, etc.), and braided funding.

Mental Health

The CoC coordinates with The Harris Center for Mental Health and IDD (Harris Center) to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons that include:

- 1) Services cease to be developmentally, therapeutic, or legally appropriate;
- 2) Request for discharge by the consumer/family/other responsible party;
- 3) Consumer moves or dies; or
- 4) There is no contact with the consumer for 90 days, and reasonable attempts have been made to contact the consumer with no success.

Harris Center will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate follow-up services, if requested. Within this process, Harris Center assesses housing factors and strives to discharge clients to a family member or the least restrictive environment that does not receive McKinney-Vento funds. The Harris Center is currently operating a Respite, Rehab, and Re-Entry Facility and has partnered with the CoC to provide mental health beds for homeless individuals at the facility.

Harris Center also operates a Jail Diversion Center in coordination with law enforcement and the CoC. Individuals who enter care are offered housing at the center for up to fourteen (14) days, then discharged. A Jail Diversion Aftercare program is a voluntary program available for those discharged that provides care coordination and rehabilitation services such as case

management, crisis intervention, psychological rehabilitation services, and linkage to housing resources for up to three (3) months after discharge.

Corrections

The Way Home continues the corrections discharge protocol in development with the Texas Department of Criminal Justice (TDCJ) Community Justice Assistance Division. According to TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provides Community Justice Assistance Division policies and procedures for persons given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly.

The Harris Center operates a Jail Re-entry program that provides short-term residence for individuals leaving the Harris County Jail who have no place to live. The voluntary program offers up to twenty (20) beds for short-term stays while discharged individuals search for long-term living arrangements to prevent them from becoming homeless.



Multifamily Annual Compliance Review Summary (CR50)

Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
900 Winston	CDBG-DR17	3/12/2025	3	0	0	Findings Closed 4/5/2025	N/A
1414 Congress	HOME	2/4/2025	0	0	0	N/A	N/A
2424 Sakowitz Apts.	HOME	3/27/2025	0	0	0	N/A	N/A
4415 Perry Street	HOME	4/3/2025	0	0	0	N/A	N/A
Avenue on 34 th	CDBG/DR17	7/11/2024	0	0	0	N/A	N/A
Avenue Terrace	HOME	8/8/2024	0	0	0	N/A	N/A
Avenue Station	CDBG	11/13/2024	0	0	0	N/A	N/A
Brays Crossing	HOME	4/22/2025	0	0	0	N/A	N/A
Belfort Park	CDBG-DR17	5/1/2025	0	0	0	N/A	N/A
Brompton Square Apts.	CDBG	3/11/2025	2	0	0	Findings Open	N/A
Canal Street Apts.	HOME	3/4/2025	0	0	0	N/A	N/A
Campanile on Commerce	HOME	9/19/2024	0	0	0	N/A	N/A
Caroline Lofts	CDBG-DR17	3/26/2025	0	0	0	N/A	N/A
Chelsea Sr. Community	HOME	3/6/2025	0	0	0	N/A	N/A
Cleme Manor	HOME	4/17/2025	3	0	0	Findings Open	N/A
Commons of Grace Sr. Estates	HOME	5/27/2025	0	0	0	N/A	N/A



Corder Place Apts.	HOME/HOP WA	6/17/2025	0	0	0	N/A	N/A
Corinthian Village	HOME	10/1/2024	0	0	0	N/A	N/A
Cypress Creek at Reed Road	HOME	9/26/2024	0	0	0	N/A	N/A
Dian Street Villas	CDBG-DR17	3/4/2025	0	0	0	N/A	N/A
Edison Lofts Apartments	CDBG-DR17	2/11/2025	0	0	0	N/A	N/A
Fair Oak	HOME	11/14/2024	0	0	0	N/A	N/A
Floral Garden Apts.	HOME	1/8/2025	0	0	0	N/A	N/A
Gale Winds Apartments	CDBG-DR17	5/6/2025	0	0	0	N/A	N/A
Garden City Apts.	HOME	4/30/2025	4	0	0	Findings Closed 7/2/2025	N/A
Gala at MacGregor	CDBG/DR17	4/29/2025	0	0	0	N/A	N/A
Goldberg Towers	CDBG	3/25/2025	0	0	0	N/A	N/A
Golden Bamboo Village I	HOME	8/22/2024	0	0	0	N/A	N/A
Golden Bamboo Village III	HOME	9/12/2024	0	0	0	N/A	N/A
Green Oaks Apartments	HOME	11/5/2024	0	0	0	N/A	N/A
Gulf Coast Arms(Summit at Hirsh Road)	CDBG	5/13/2025	2	0	0	Findings Open	N/A
Hannah Project	HOME	8/1/2024	0	0	0	N/A	N/A
Hartwood at Briarwest	CDBG-DR17	05/08/2025	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Hartwood at Canal	CDBG-DR17	5/20/2025	0	0	0	N/A	N/A
Hartwood at West Little York	CDBG-DR17	4/10/2025	0	0	0	N/A	N/A
Heritage Senior	CDBG-DR17	5/14/2025	0	0	0	N/A	N/A
Hometowne on Bellfort	HOME	8/13/2024	0	0	0	N/A	N/A
Hometowne on Wayside	HOME	9/3/2024	0	0	0	N/A	N/A
Homewood at Zion	HOME	10/8/2024	0	0	0	N/A	N/A
Houston Heights Tower	HOME/CDBG	2/13/2025	0	0	0	N/A	N/A
Independence Hall Apts.	CDBG	2/6/2025	6	0	0	Findings Open	N/A
Jadestone Apts.	CDBG/HOME	10/10/2024	0	0	0	N/A	N/A
Jane Cizik Garden Place	HOME	4/8/2025	0	0	0	N/A	N/A
Kingwood Senior Village Apts.	HOME	6/10/2025	0	0	0	N/A	N/A
Langwick Senior Residences	HOME	4/1/2025	0	0	0	N/A	N/A
Little York Villas Apts.	HOME	3/12/2025	0	0	0	N/A	N/A
Mariposa at Reed Road	HOME	6/5/2025	0	0	0	N/A	N/A
McKee City Living	CDBG-DR17	2/20/2025	0	0	0	N/A	N/A
NHH at Avenue J	CDBG-DR17	9/6/2024	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
NHH Dale Carnegie	HOME	2/26/2025	0	0	0	N/A	N/A
NHH-Harrisburg	HOME	5/22/2025	0	0	0	N/A	N/A
Northline Apartments	HOME	9/24/2024	0	0	0	N/A	N/A
NHH Savoy	CDBG/DR17	6/25/2025	0	0	0	N/A	N/A
Orchard at Garden Oaks	HOME	4/09/2025	0	0	0	N/A	N/A
Orchard Park at Willowbrook	HOME	9/13/2024	0	0	0	N/A	N/A
Park Yellowstone	CDBG/DR2	11/6/2024	0	0	0	N/A	N/A
Pleasant Hill Village	CDBG	12/10/2024	0	0	0	N/A	N/A
Pointe at Crestmont	CDBG	6/18/2025	0	0	0	N/A	N/A
Regency Lofts	CDBG-DR17	3/13/2025	0	0	0	N/A	N/A
Reserve at Bankside	CDBG/DR	9/10/2024	0	0	0	N/A	N/A
Residences at Hardy Yards	CDBG/DR	10/24/2024	0	0	0	N/A	N/A
Saint James Village Apts.	HOME	8/27/2024	0	0	0	N/A	N/A
Sandpiper / Vista Apts	HOME/CDBG	10/15/2024	0	0	0	N/A	N/A
Scott Street Lofts	CDBG/DR17	9/25/2024	0	0	0	N/A	N/A
Simmons Gardens Sr Citizen Housing	HOME	2/27/2025	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
Somerset Lofts	CDBG-DR2	12/5/2024	0	0	0	N/A	N/A
South Acres Ranch II	HOME	1/21/2025	0	0	0	N/A	N/A
Cottages at South Acres Ranch	HOME	11/7/2024	0	0	0	N/A	N/A
South Rice Apartments	CDBG/DR17	8/20/2024	0	0	0	N/A	N/A
Sterling Court	HOME	9/17/2024	0	0	0	N/A	N/A
Sunflower Terrace Apts.	HOME	10/22/2024	0	0	0	N/A	N/A
The Men's Center	HOME	11/12/2024	0	0	0	N/A	N/A
Travis Street Plaza Apts.	HOME	4/29/2025	0	0	0	N/A	N/A
U.S. Vets at Midtown Terrace	CDBG/HOME	1/09/2025	0	0	0	N/A	N/A
Victory Apts.	CDBG/HOME	1/7/2025	0	0	0	N/A	N/A
Villas at Eastwood	HOME	10/18/2024	0	0	0	N/A	N/A
Village of Hickory Glen	HOME	6/26/2025	0	0	0	N/A	N/A
Village of Zion Senior Apts.	HOME	8/6/2024	0	0	0	N/A	N/A
Village Park North Apts.	HOME	09/5/2024	0	0	0	N/A	N/A
Village at Palm Center	CDBG	2/5/2025	0	1	0	Concern Closed 2/13/2025	N/A
Villas at Colt Run	HOME	4/15/2025	0	0	0	N/A	N/A



Project/Property	Funding	Review Date	# Of Findings	# Of Concerns	# Of Observations	Status of Findings	Reason Review Not Conducted
W. Leo Daniels Towers	CDBG/HOME	8/15/2024	0	0	0	N/A	N/A
WALIPP Sr. Residences	HOME	5/12/2025	0	0	0	N/A	N/A
Watercrest at Kingwood	HOME	6/3/2025	0	0	0	N/A	N/A
Woodland Christian Tower	HOME	7/25/2024	0	0	0	N/A	N/A
Womens Home Phase II	HOME	10/18/2024	0	0	0	N/A	N/A



Multifamily Rental Minimum Property Standards (MPS) Summary of Inspection Issues Identified (CR50)

The following properties were inspected for the period of July 1, 2024, to June 30, 2025.

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
1	900 Winston Apartments	CDBG-DR17	3/12/2025	No Issues	N/A
2	A Caring Safe Place Apartments	HOPWA	04/23/2025	No Issues	N/A
3	A Friendly Haven Apartments	HOPWA	08/02/2024	No Issues	N/A
4	Avenue Station Apartments	CDBG/DR2	11/13/2024	No Issues	N/A
5	Avenue Terrace Apts. (Irvington Court Apts.)	HOME	08/8/2024	No Issues	N/A
6	Belfort Park Apartments	CDBG-DR	5/1/2025	No Issues	N/A
7	Brompton Square Apartments	CDBG	3/11/2025	No Issues	N/A
8	Campanile on Commerce Apts.	HOME	9/19/2024	No Issues	N/A
9	Chelsea Senior Community Apartments	HOME	3/6/2025	No Issues	N/A
10	Cleme Manor Apartments	CDBG-DR	04/17/2025	1 Finding	Finding remains open.
11	Commons of Grace Sr. Apt.Homes	HOME	05/27/2025	No Issues	N/A
12	Corder Place Apartments	HOME/HOPWA	06/17/2025	No Issues	N/A
13	Corinthian Village Apartments	HOME	10/1/2024	No Issues	N/A
14	Cottages at South Acres Ranch	HOME	11/7/2024	No Issues	N/A
15	Cypress Creek at Reed Road Apartments	HOME	09/26/2024	No Issues	N/A
16	Edison Loft Apartments	CDBG-DR	02/11/2024	No Issues	N/A
17	Fair Oaks Apartments	HOME	11/14/2024	No Issues	N/A
18	Floral Garden Senior Apartments	HOME	01/08/2025	No Issues	N/A
19	Gala at MacGregor	CDBG-DR17	04/29/2025	No Issues	N/A
20	Gale Winds Apartments	CDBG-DR	05/6/2025	No Issues	N/A
21	Garden City Apartments	HOME	04/30/2025	No Issues	N/A
22	Goldberg B'nai B'rith Tower Apartments	CDBG	03/25/2025	No Issues	N/A
23	Golden Bamboo Village Apartments	HOME	08/22/2024	No Issues	N/A
24	Golden Bamboo Village III Apartments	HOME	09/12/2024	No Issues	N/A
25	Green Oaks Apartments	CDBG-DR17	11/5/2024	No Issues	N/A
26	Hannah Project Apts. (Row House CDC)	HOME	08/01/2024	No Issues	N/A
27	Hartwood at Briarwest Apartments	CDBG/DR	05/08/2025	No Issues	N/A
28	Hartwood at Canal Apartments	CDBG/DR17	05/20/2025	No Issues	N/A
29	Hartwood at West Little York Apartments	CDBG/DR	04/10/2025	No Issues	N/A



30	Heritage Senior	CDBG-DR17	5/14/2025	No Issues	N/A
31	HomeTowne on Bellfort Apartments	HOME	08/13/2024	No Issues	N/A



PR26 – CDBG Financial Summary Report (CR05)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HOUSTON, TX

DATE: 08-22-25
TIME: 11:01
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	27,721,771.80
02 ENTITLEMENT GRANT	24,581,197.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	109,685.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	52,412,654.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	17,793,377.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	2,581,837.78
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	20,375,215.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,751,848.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	2,581,025.70
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	247,983.51
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	27,956,073.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	24,456,580.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	17,793,377.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	2,581,837.78
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	20,375,215.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	60,872,803.46
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	60,872,803.46
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,409,700.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,419,526.49
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,924,108.30
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,905,118.42
32 ENTITLEMENT GRANT	24,581,197.00
33 PRIOR YEAR PROGRAM INCOME	124,925.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	24,706,122.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP


37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,751,848.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	338,436.84
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	89,627.42
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(270,472.86)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	4,730,184.81
42 ENTITLEMENT GRANT	24,581,197.00
43 CURRENT YEAR PROGRAM INCOME	109,685.32
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	24,690,882.32
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.16%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.



PR26 – CDBG-CV Financial Summary Report (CR05)

	Office of Community Planning and Development	DATE: 7/30/2025
	U.S. Department of Housing and Urban Development	TIME: 14:52
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG-CV Financial Summary Report	
	HOUSTON , TX	

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	35,797,809.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	35,797,809.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	27,232,726.79
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,159,561.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	34,392,287.79
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	1,405,521.21

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	27,232,726.79
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	27,232,726.79
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	27,232,726.79
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	22,223,513.99
17 CDBG-CV GRANT	35,797,809.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	62.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,159,561.00
20 CDBG-CV GRANT	35,797,809.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

CDBG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 INVOICE	PY 2024 IDIS DRAWS
CDBG-ADM-FINANCE	11890		273.99	
CDBG-ADM-DIRECTORS	12005		(74.94)	
CDBG-ADM-DIRECTORS	12173		2,622.71	
CDBG-ADM-FA	12588		27,587.29	
CDBG-LEGAL DEPT ADMIN	12612		16,268.63	
CDBG-ADMIN	12689		(395,972.77)	149,238.80
CDBG-FAIR HOUSING	12690		(19,461.79)	
CDBG-LEGAL DEPT ADMIN	12709		71,202.08	
CDBG-PLA-COALITION FOR HOMELESS	12721		4,354.03	4,354.03
CDBG-ADMIN	12822		220,804.43	24,470.36
CDBG-FINANCE DEPT ADMIN	12824		(628.34)	
CDBG-FINANCE DEPT ADMIN	12984	78,000.00	78,000.00	72,165.44
PLA-COALITION FOR HOMELESS	12985		100,564.97	75,281.38
CDBG-ADM GENERAL	12996	4,284,240.00	10,226,169.13	4,284,240.00
CDBG-ADM LEGAL LOA DEFAULT	13019	52,725.00	85,989.10	142,098.24
CDBG-ADM LEGAL LOA FINA	13019	14,250.00	2,057.54	
CDBG-ADM LEGAL LOA GA	13019	39,900.00	31,521.10	
CDBG-ADM LEGAL LOA MF	13019	34,186.64	17,381.72	
CDBG-ADM LEGAL LOA PLANNING	13019	9,975.00	2,825.21	
CDBG-PRJ LEGAL LOA PF	13019	40,244.16	11,436.42	
CDBG-PRJ LEGAL LOA PS	13019	29,268.47	16,111.25	
CDBG-PRJ LEGAL LOA HAP	13019	14,634.24	5,965.79	
CDBG-PRJ LEGAL LOA HRP	13019	14,634.24	20,456.04	
CDBG-LEGAL DEPT ADMIN	TBD		337,439.26	
CDBG TIRZ HOAP	N/A		(1,758,068.42)	
CDBG TIRZ SF	N/A		(1,532,659.75)	
CDBG TIRZ DIRECTOR'S OFFICE OPER	N/A		2,956.55	
CDBG TIRZ FINANCE	N/A		820.51	
CDBG TIRZ SINGLE FAMILY	N/A		(1,328,984.03)	
CDBG-TIRZ-PRJ MF TAX CREDIT	N/A		1,340.19	
TIRZ Project Delivery	N/A		(1,248,466.14)	
CDBG-LEGAL DEPT ADMIN	UNA	258,329.13		
CDBG-ADM LEGAL LOA ECD	13019	14,634.23		
PLA-COALITION FOR HOMELESS	N/A	130,000.00		
TOTAL ADMINISTRATION		5,015,021.11	4,999,831.76	4,751,848.25
CDBG-PBS-HEART	12723		209.55	
PBS-CHILD CARE PROGRAM	12763		6,620.89	6,620.89
PBS-JUVENILE DELINQUENCY	12764		22,056.39	22,056.39
CDBG-PBS-ESSN & SUPPORT SVC	12765		143,069.00	72,687.32
CDBG-PBS-HEALTHCARE FOR HOMELESS	12844		95,064.64	75,903.83
CDBG-PBS-RE ENTRY	12853		(585.01)	
CDBG-PBS-HEART	12854		41,680.68	41,680.68
CDBG-PBS-YOUTH ENRICHMENT	12859		64,388.23	64,388.23
CDBG-PRJ VILLAGE LEARNING	12860	13,483.62	13,545.63	111,324.13
CDBG-PBS-WESLEY COMM CENTER	12861		133,009.47	213,082.80
CDBG-PBS WESLEY COMM CNTR	12861		58,318.29	
CDBG-PBS WESLEY COMM CNTR	12861	170,425.58	26,521.06	
CDBG-PRJ WESLEY COM CNTR	12861	28,775.15	32,296.74	
CDBG-PBS-WOMAN'S HOME	12862		134,914.13	169,884.24
CDBG-PBS-WOMAN'S HOME	12862		47,637.33	
CDBG-PRJ WOMENS HOME	12862	8,716.01	3,861.68	
CDBG-PBS-CATHOLIC CHARITIES	12863		101,206.21	120,955.83
CDBG-PRJ CATHOLIC CHARITIES	12863	12,047.00	25,497.95	
CDBG-PBS-CAPITAL IDEA	12871		199,531.14	216,468.97
CDBG-PRJ CAPITAL IDEA	12871	16,944.63	21,477.68	
CDBG-PBS-SEARCH	12887		509,548.90	527,168.75
CDBG-PRJ SEARCH	12887	17,619.85	24,484.29	



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 INVOICE	PY 2024 IDIS DRAWS
CDBG-PBS-CAREER & RECOVERY	12889		162,994.45	138,473.46
CDBG-PRJ CAREER AND RECOVERY	12889	14,493.00	20,131.29	
CDBG-PBS-AVENUE CDC	12897		3.95	184,262.24
CDBG-PBS-AVENUE CDC	12897		139,498.74	
CDBG-PRJ AVENUE CDC	12897	33,400.47	38,744.96	
PBS-AVENUE CDC	12897		21,752.54	
CDBG-PBS-HARRIS COUNTY DOMESTIC VIOL	12925		238,880.65	273,192.12
CDBG-PRJ HARRIS COUNTY DOM VIOL	12925	33,844.30	39,692.96	
CDBG-PBS-COVENANT HOUSE	12928		25,160.58	20,647.79
CDBG-PBS-CATHOLIC CHARITIES	12929		21,870.80	27,797.53
PBS-CATHOLIC CHARITIES	12929		5,483.05	
PBS-CATHOLIC CHARITIES	12929		3,056.20	
CDBG-PBS -HOUSTON HOUSING AUTHORITY	12942		46,690.10	66,954.68
CDBG-PRJ HOUSTON HOUS AUTH	12942	19,577.76	19,688.62	
PBS-HOUSTON HOUSING AUTHORITY	12942		686.82	
PBS -JUVENILE DELINQUENCY	12943		108,633.86	223,546.58
CDBG-PBS -JUVENILE DELINQUENCY	12943		79,409.08	
CDBG-PRJ JUVENILE DELINQUENCY	12943	35,503.64	35,661.74	
PBS -CHILD CARE COUNCIL	12944		139,178.78	224,528.35
CDBG-PBS -CHILD CARE	12944		67,530.61	
CDBG-PRJ CHILD CARE	12944	17,818.96	17,977.06	
CDBG-PBS -HARRIS COUNTY HCD	12945		18,357.67	16,712.87
CDBG-PRJ COALITION FOR HLESS	12985	25,529.90	29,508.86	
PBS-HEALTHCARE FOR HOMELESS	13031		125,663.11	113,248.14
PBS-HEALTHCARE FOR HOMELESS	13031	124,336.89	903.23	
CDBG-PRJ HEALTHCARE FOR HLESS	13031	26,888.31	29,792.49	
CDBG-PBS WESLEY CHILD CARE	13035	125,000.00	43,012.07	5,428.09
CDBG-PRJ WESLEY CC-CHILDCARE	13035	3,544.18	5,428.09	
CDBG-PBS-CHRONIC DISEASE	13040	164,000.00	141,660.09	100,752.99
CDBG-PBS HIV/AIDS EDUCATION	13041	79,724.51	79,724.51	79,724.51
CDBG-PBS CHILD CARE WEST END	13046	100,000.00	23,739.08	10,687.66
CDBG-PRJ CHILD CARE COUNCIL	13046	6,475.27	10,687.66	
CDBG-PBS CHINESE COMM CNTR	13047	140,000.00	44,760.46	4,174.02
CDBG-PRJ CHINESE COMM CNTR	13047	5,675.06	4,602.67	
CDBG-PBS RE ENTRY	13048	98,000.00	98,188.17	98,000.00
CDBG-PBS-HEART	13049		155,199.32	213,055.61
CDBG-PBS -HEART	13049		48,294.52	
CDBG-PRJ HEART	13049	45,075.82	48,537.45	
PBS-HEART	13049		300.88	
CDBG-PRJ CATHOLIC CHARITY OST	13066	6,915.04	1,850.46	1,850.46
CDBG-PRJ HARRIS COUNTY HLESS	13068	6,055.75	6,564.28	6,564.28
CDBG-PBS SEARCH HOMELESS SVCS	13070	49,131.00	18,373.76	
CDBG-PBS SEARCH H/LESS SVC	13074	100,000.00	60,100.22	24,831.47
CDBG-PRJ SEARCH HTT-CHILDCARE	13074	5,000.00	921.29	
CDBG-PBS-VILLAGE LEARNING CTR	12860		97,840.51	
TBRA-HOUSING SERVICES	N/A		(120.00)	
CDBG-PRJ PUBLIC SERVICE	UNA		69,081.08	
CDBG-PBS CATHOLIC CHARITIES	TBD	100,000.00	10,339.01	
CDBG-PBS-CATHOLIC CHARITIES	TBD	39,705.00	19,553.97	
CDBG-PBS WOMENS HOME	TBD	170,000.00	52,766.33	
CDBG-PBS COVENANT HOUSE	TBD	26,250.00	855.45	
CDBG-PBS CAPITAL IDEA	TBD	250,000.00	10,783.69	
CDBG-PBS AVENUE CDC	TBD	200,000.00	6,529.71	
CDBG-PRJ COVENANT HOUSE	TBD	15,504.81	20,119.34	
PBS-HEALTHCARE FOR HOMELESS	N/A	500,000.00		
CDBG-PBS-SALVATION ARMY	13065	43,655.20		
CDBG-PBS-HARRIS COUNTY	13068	18,750.00		
CDBG-PBS-HARRIS CNTY DOM VIOL	N/A	123,216.15		
CDBG-PBS CATHOLIC CHARITIES	N/A	140,400.00		
CDBG-PBS SEARCH HOMELESS SVCS	N/A	611,687.00		
UNA-PUBLIC SERV PUBLIC & PRIVATE	UNA	3,319,828.67		
TOTAL PUBLIC SERVICES		7,092,998.53	4,221,001.14	3,476,654.91

2024 CONSOLIDATED ANNUAL AND PERFORMANCE EVALUATION REPORT

CITY OF HOUSTON | HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

2100 Travis Street | 9th Floor | Houston, TX 77002 | 832.394.6200 | www.houstontx.gov/housing



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 INVOICE	PY 2024 IDIS DRAWS
CDBG-DON CODE ENFORCEMENT	12057		(1,557.03)	
CDBG-DON CODE ENFORCEMENT	12225		(11,477.35)	
CLR-DON CODE ENFORCEMENT	12417		(8,533.75)	
CLR-DON CODE ENFORCEMENT	12534		(3,402.50)	
CLR-DON CODE ENFORCEMENT	12598		526.55	
CLR-DON CODE ENFORCEMENT	12884		747,010.97	777,687.90
CDBG-PRJ CODE ENFORCEMENT	12885		23,545.62	19,998.99
CLR-LGL TITLE SEARCH	13038	184,480.00	35,581.09	35,581.09
CLR-DON CODE ENFORCEMENT	13057	2,408,494.00	1,205,115.38	1,205,115.38
CDBG-PRJ CODE-ENFORCEMENT	N/A		(6,988.10)	
CDBG-PRJ CODE ENFORCEMENT	N/A		628.84	
CLR-LGL TITLE SEARCH	TBD		70,214.37	
TOTAL CODE ENFORCEMENT		2,592,974.00	2,050,664.09	2,038,383.36
CDBG-PRJ -HEB	12032		52,737.30	58,377.03
CDBG-PRJ-EAST END	12397		13,481.65	29,509.43
CDBG-PRJ-EAST END MAKER HUB	12397		20,784.48	
PRJ-EAST END MAKER HUB	12397		(194.73)	
PRJ-EAST END	12397		(7,173.10)	
CDBG-ECD-EAST END MAKER HUB	13083		2,581,025.70	2,581,025.70
CDBG-PRJ ECONOMIC DEVELOPMENT	N/A		18.41	
TOTAL ECONOMIC DEVELOPMENT		-	2,660,679.71	2,668,912.16
CDBG-PRJ LEAD BASED PAINT	13055		22,557.00	23,079.90
CDBG-PRJ LEAD BASED PAINT	13056	30,249.00	3,838.17	3,838.17
LBP-LEAD BASED PAINT HAZARD RD	12595/12840		195,763.14	
LBP-LEAD BASED PAINT	12595/12840		78,810.82	144,493.01
LBP-LEAD BASED PAINT HAZARD RD	12595/12840		1,913.00	
UNA-LEAD BASED PAINT	UNA		924.59	
CDBG-LBP-LEAD BASED PAINT	TBD		140,957.22	
CDBG-LBP-LEAD BASED PAINT	TBD		115,667.53	
UNA-LEAD BASED PAINT	UNA	181,000.00		
TOTAL LEAD BASED PAINT		211,249.00	560,431.47	171,411.08
CDBG-PRJ LEGAL LOA MF	TBD		559.93	-
TOTAL MUTI FAMILY HOUSING		-	559.93	-
PRJ-BERING OMEGA	11367		3,494.47	3,456.23
PRJ-EDISON PERFORMING ARTS	12453		92,855.67	1,884,921.09
PBF - Edison Performance Arts	12453		1,993,807.08	
CDBG-PRJ PUBLIC FACILITIES	12453		183.67	
CDBG-PRJ-PBF- WINZER PARK	12720		13,026.60	12,860.84
PRJ-SERJobs Workforce Training	12731		80,143.81	926,326.69
PBF-SER JOBS WORKFORCE CENTER	12731		656,926.96	
PBF-SER JOBS WORKFORCE CENTER	12731		280,693.52	
PRJ-COVENANT HOUSE	12756		49,771.76	49,596.75
PRJ-COVENANT HOUSE	12756		37,688.53	
PRJ-FIFTH WARD TECHNOLOGY CENTER	12810		34,190.06	71,502.76
PRJ-FIFTH WARD	12810		39,162.67	
CDBG-PBF-BETHUNE EMPOWERMENT CEN	12892		117,530.38	192,877.51
CDBG-PBF-BETHUNE EMPOWERMENT CEN	12892		452.58	
PRJ-BETHUNE EMPOWERMENT CENTER	12892		85,212.66	
CDBG-PBF-HEART	12896		785,469.00	775,417.67
PRJ-HEART	12896		53,772.61	
PRJ-EAST END MAKER HUB FOOD FACTOR	N/A		(63.08)	
UNA-NEIGHBORHOOD FACILITIES	UNA		260.67	
PRJ-SOUTHWEST CIVIC CORE MSC	TBD		31,389.51	
PRJ-SOUTHWEST CIVIC CORE MSC	TBD		269.28	
TOTAL PUBLIC FACILITIES			4,356,238.41	3,916,959.54



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 INVOICE	PY 2024 IDIS DRAWS
SFR-SINGLE FAMILY CONTRA POOL	12022		(15,683.00)	
CDBG-PRJ-SF Home Repair	12023		41,749.47	43,753.47
SFR-SINGLE FAMILY CONTRA POOL	12249		76,998.95	109,502.81
CDBG-PRJ SF HOUSING	12440		191.00	
Home Repair Program	12454		-	12,282.07
CDBG-PRJ SF HOME REPAIR	12518		(371.57)	
SFR-SINGLE FAMILY HOME REPAIR	12542		133,047.09	137,852.97
CDBG PRJ SF	12633		163,758.58	181,172.08
CDBG-SFR SF HOME REPAIR	12724		676,528.36	668,876.06
CDBG PRJ-SF HOUSING	12732		(361,331.20)	999,771.51
CDBG-PRJ-SF TITLE SEARCH	12732		(18.75)	
SFR-SINGLE FAMILY HOME REPAIR	12732		659,452.14	
CDBG-SFR Single Family Home Repair	12893		758,659.80	688,925.10
CDBG-PRJ SF HOME REPAIR	12895		(895,589.55)	
SFR-SINGLE FAMILY HOME REPAIR	12898		1,883,408.92	1,809,227.21
CDBG-PRJ SF HOME REPAIR	13037	1,189,366.76	2,838,653.25	1,214,366.76
CDBG-SFR-LEGAL TITLE SEARCH	13064	25,000.00	12,722.27	12,722.27
CDBG-SF HOME REPAIR	13078	4,715,787.00	167.19	167.19
UNA-SF HOME REPAIR	UNA	1,862,969.84		
TOTAL SINGLE FAMILY HOUSING		7,793,123.60	5,972,342.95	5,878,619.50
CDBG-PRJ HOMEBUYER ASST	12086		(360.00)	
CDBG-PRJ HOMEBUYER ASSISTANCE	12904		395,595.37	177,831.86
CDBG-PRJ HOMEBUYER ASSISTANCE	12995	334,302.76	790,683.55	334,302.76
HAP-74065	12939		15,713.49	15,713.49
HAP-74580	12950		15,603.00	15,603.00
HAP-74299	12951		50,000.00	50,000.00
HAP-74211	12952		50,000.00	50,000.00
HAP-74400	12953		12,561.00	12,561.00
HAP-74557	12954		42,872.78	42,872.78
HAP-74535	12955		18,450.00	18,450.00
HAP-74655	12956		25,040.00	25,040.00
HAP-74483	12967		50,000.00	50,000.00
HAP-74437	12968		26,490.66	26,490.66
HAP-74599	12969		42,607.00	42,607.00
HAP-74510	12970		31,984.40	31,984.40
HAP-74457	12986		50,000.00	50,000.00
CDBG-DPA-HOMEBUYER ASISTANCE	N/A	1,541,528.00	237,076.33	
HAP-74426	12957		50,000.00	50,000.00
HAP-74652	12983		8,527.56	8,527.56
HAP-74641	12988		26,007.03	26,007.03
HAP-74478	12989		8,075.00	8,075.00
HAP-74613	12990		50,000.00	50,000.00
HAP-74646	12993		39,159.52	39,159.52
HAP-74513	13000		13,046.00	13,046.00
HAP-74726	13002		50,000.00	50,000.00
HAP-74793	13003		35,563.80	35,563.80
HAP-74696	13005		37,972.64	37,972.64
HAP-74524	13007		11,625.00	11,625.00
HAP-74452	13008		24,056.37	24,056.37
HAP-74469	13015		20,477.69	20,477.69
HAP-74790	13016		50,000.00	50,000.00
HAP-74704	13017		50,000.00	50,000.00
HAP-74610	13018		42,060.44	42,060.44
HAP-74694	13030		50,000.00	50,000.00
HAP-74838	13042		50,000.00	50,000.00
HAP-74808	13043		34,380.77	34,380.77
HAP-74606	13044		50,000.00	50,000.00



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 INVOICE	PY 2024 IDIS DRAWS
HAP-74836	13050		39,174.45	39,174.45
HAP-74850	13051		50,000.00	50,000.00
HAP-74862	13052		21,069.24	21,069.24
HAP-74798	13053		50,000.00	50,000.00
HAP-74796	13054		50,000.00	50,000.00
HAP-74880	13071		20,476.92	20,476.92
HAP-74952	13073		10,388.60	10,388.60
HAP-74849	13077		6,000.00	6,000.00
HAP-74925	13081		50,000.00	50,000.00
HAP-74936	13082		50,000.00	50,000.00
HAP-74980	13084		50,000.00	50,000.00
HAP-74964	13090		50,000.00	50,000.00
HAP-74649	13091		1,137.50	1,137.50
HAP-74729	13092		50,000.00	50,000.00
HAP-74869	13093		20,335.10	20,335.10
HAP-74974	13094		24,405.69	24,405.69
HAP-75019	13098		36,066.85	36,066.85
TOTAL HOMEBUYER ASSISTANCE		1,875,830.76	3,134,323.75	2,223,463.12
TOTAL CDBG		24,581,197.00	27,956,073.21	25,126,251.92



CDBG-CV Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
Planning & Admin - CARES Act	12495		(770.65)	
CDBG-CV - Admin - DO	12495		(1,693.26)	
CDBG-CV - Admin - GM	12495		(1,412.85)	
CDBG-CV - Admin - PS	12495		14,333.37	
CDBG-CV - Admin - CM	12495		453.19	
CDBG-CV - Admin - FA	12495		939.13	
TOTAL ADMINISTRATION			11,848.93	
Houston Housing Authority - CARES Act	12492		52,981.92	101,522.15
NAVIGATION CENTER - CARES Act	12691		561,881.43	610,283.21
Salvation Army - CARES Act	12708		20,163.42	32,929.92
SEARCH - CARES Act	12696		103,944.49	150,952.38
Career & Recovery - CARES Act	12695		101,093.10	129,175.17
Northwest Asst Ministri - CARES Act	12705		171,343.86	277,967.18
Catholic Charities - CARES Act	12704		413,069.23	583,315.34
Wesley Community Center - CARES Act	12703		50,229.95	55,875.79
West Houston Asst Min - CARES Act	12693		30,537.76	14,235.44
The Harris Center - CARES Act	12775		943,954.20	1,052,328.62
PBS-CV-NORTHWEST ASST MINISTRIES	12705		100,000.00	
Salvation Army - CARES Act	12708		16,366.50	
TOTAL PUBLIC SERVICES			2,565,565.86	3,008,585.20
TOTAL CDBG CV			2,577,414.79	3,008,585.20



HOME Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
HOME ADM SF	12590		42.29	
HOME-ADMIN	12726		(1,194.36)	149,920.41
HOME-22ADM Comm & Outreach	12726		(1,280.06)	
HOME-22ADM Compliance	12726		(30,197.23)	
HOME-22ADM Finance	12726		(3,424.15)	
HOME-22ADM Multifamily	12726		(265,581.94)	
HOME-22ADM Single Family	12726		(50,585.17)	
HOME ADM CARING SAFE PL TITLE SEARCH	12855		(6.48)	4,512.08
HOME ADM CHANGE HAPPENS TITLE SEARCH	12870		335.10	1,971.77
HOME-ADM	TBD		733.59	
HOME-23ADM Comm & Outreach	TBD		8,333.22	
HOME-23ADM Compliance	TBD		10,300.94	
HOME-23ADM Finance	TBD		(5,707.35)	
HOME-23ADM Multifamily	TBD		28,099.56	
HOME-24ADM CHDO LGL LOA	TBD		1,828.39	
HOME24-ADM-COMM & OUTREACH	TBD		55,940.55	
HOME24-ADM-COMPLIANCE	TBD		150,711.95	
HOME24-ADM-FINANCE	TBD		149,656.17	
HOME24-ADM-GRANTS ADMIN	TBD		10,494.58	
HOME24-ADM LEGAL LOA	TBD		370.16	
HOME24-ADM MULTIFAMILY	TBD		662,617.29	
HOME24-ADM-PLN & GRANTS RPT	TBD		7,534.24	
HOME24-ADM-GENERAL	TBD	954,831.00	105,166.36	
HOME-ADM Single Family	TBD		(27,650.05)	
HOME-24ADM PUB SVCS LGL LOA	TBD		508.87	
HOME24-ADM-DIRECTORS OFFICE	TBD		383.59	
HOME24-TIRZ LEGAL LOA	TBD		3,081.08	
Total Administration		954,831.00	810,511.14	156,404.26
SFR-PRJ-CH-7956 Kenton	12825		3,788.31	71,760.50
SFR-PRJ-CH-7956 Kenton	12825		8,745.26	
SFR-PRJ-CH-7969 Kenton	12826		3,886.99	189,998.44
SFR-PRJ-CH-7969 Kenton	12826		12,396.45	
SFR-PRJ-CH-7514 Hezekiah	12827		(4,482.33)	52,974.19
SFR-PRJ-CH-7514 Hezekiah	12827		3,356.04	
SFR-PRJ-CH-7514 Hezekiah	12827		13,074.21	
SFR-PRJ-CSP-7951 Angus	12828		3,135.86	161,548.64
SFR-PRJ-CSP-7951 Angus	12828		1,377.78	
SFR-PRJ-CSP-7951 Angus	12828		2,676.38	
SFR-PRJ-CSP-7951 Angus	12828		7,942.88	
SFR-PRJ-CSP-7953 Angus	12829		3,135.86	165,071.03
SFR-PRJ-CSP-7953 Angus	12829		1,639.24	
SFR-PRJ-CSP-7953 Angus	12829		3,319.30	
SFR-PRJ-CSP-7953 Angus	12829		7,942.88	
SFR-PRJ-CSP-7974 Angus	12830		2,384.19	149,874.56
SFR-PRJ-CSP-7974 Angus	12830		1,858.19	
SFR-PRJ-CSP-7974 Angus	12830		7,942.88	
SFR-PRJ-CSP-7978 Angus	12831		3,135.86	175,158.16
SFR-PRJ-CSP-7978 Angus	12831		4,746.48	
SFR-PRJ-CSP-7978 Angus	12831		3,319.30	
SFR-PRJ-CSP-7978 Angus	12831		7,942.88	
SFR-PRJ-CSP-7992 Angus	12832		3,135.86	180,495.15
SFR-PRJ-CSP-7992 Angus	12832		1,143.54	
SFR-PRJ-CSP-7992 Angus	12832		3,319.30	
SFR-PRJ-CSP-7992 Angus	12832		8,216.98	
SFR-PRJ-CSP-7996 Angus	12833		3,135.86	164,502.92
SFR-PRJ-CSP-7996 Angus	12833		1,411.19	



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
SFR-PRJ-CSP-7996 Angus	12833		3,319.29	
SFR-PRJ-CSP-7996 Angus	12833		1,613.42	
SFR-PRJ-CSP-5504 Neilan	12834		3,135.87	36,356.93
SFR-PRJ-CSP-5504 Neilan	12834		260.48	
SFR-PRJ-CSP-5504 Nielan	12834		3,319.31	
SFR-PRJ-CSP-5504 Nielan	12834		8,211.95	
SFR-PRJ-CSP-5506 Nielan	12835		3,135.86	36,992.28
SFR-PRJ-CSP-5506 Nielan	12835		(66.86)	
SFR-PRJ-CSP-5506 Nielan	12835		3,319.31	
SFR-PRJ-CSP-5506 Nielan	12835		7,942.88	
SFR-PRJ-CSP-7965 Sexton	12836		3,135.86	36,293.81
SFR-PRJ-CSP-7965 Sexton	12836		132.92	
SFR-PRJ-CSP-7965 Sexton	12836		3,319.31	
SFR-PRJ-CSP-7965 Sexton	12836		7,942.88	
SFR-PRJ-CH-7711 Phillips	12914		4,955.84	127,788.05
SFR-PRJ-CH-7711 Phillips	12914		22,873.32	
SFR-PRJ-CH-7711 Phillips	12914		9,718.64	
SFR-PRJ-CH-8151 Atwater	12915		(30,406.63)	315,972.94
SFR-PRJ-CH-8151 Atwater	12915		16,249.77	
SFR-PRJ-CH-7504 Hezekiah	12916		3,831.93	216,059.12
SFR-PRJ-CH-7504 Hezekiah	12916		12,381.19	
SFR-PRJ-CH-7504 Hezekiah	12916		5,803.02	
SFR-PRJ-CH-7944 Kenton	12917		1,290.30	173,689.01
SFR-PRJ-CH-7944 Kenton	12917		11,919.34	
SFR-PRJ-CH-8114 Orebo	12918		5,567.36	209,798.46
SFR-PRJ-CH-8114 Orebo	12918		20,136.82	
SFR-PRJ-CH-8114 Orebo	12918		6,039.46	
SFR-PRJ-CSP-5722 Eastland	12991		3,135.86	292,756.17
SFR-PRJ-CSP-5722 Eastland	12991		1,033.92	
SFR-PRJ-CSP-5722 Eastland	12991		3,319.31	
SFR-PRJ-CSP-5722 Eastland	12991		20,704.97	
SFR-PRJ-CSP-7970 Angus	12992		3,135.86	302,843.70
SFR-PRJ-CSP-7970 Angus	12992		540.03	
SFR-PRJ-CSP-7970 Angus	12992		3,319.31	
SFR-PRJ-CSP-7970 Angus	12992		16,974.73	
CHR-HEART OF HOUSTON	13025		1,451,417.93	3,027,183.41
CHR-HEART OF HOUSTON	13025		1,537,172.37	
PRJ Heart of Houston HCD	13025		93,209.89	
CHDO PRJ Heart of Houston Legal	13025		5,648.81	
CHR-A CARING SAFE PLACE	Multi HUD		587,210.19	
HOME-CHR-CHANGE HAPPENS	Multi HUD		173,695.66	
SFD-CHANGE HAPPENS CDC	Multi HUD		657,139.92	
SFR PRJ CH-3317 BEULAN	TBD		1,008.34	
SFR PRJ CH-3325 BEULAN	TBD		604.62	
SFR PRJ CH-3325 BEULAN	TBD	232,393.00	497.67	
SFR-PRJ-CSP-7926 Angus	N/A		(10,286.53)	
SFR-PRJ-CSP-7986 Angus	N/A		(10,286.53)	
SFR-PRJ-CSP-7926 Angus	N/A		(4,339.69)	
SFR-PRJ-CSP-7986 Angus	N/A		(5,982.07)	
SFR-PRJ-CSP-7926 Angus	N/A		(5,447.37)	
SFR-PRJ-CSP-7986 Angus	N/A		(5,447.37)	
HOME-PRJ SF HOUSING	N/A		(894.19)	
SFR-PRJ-CSP-7926 Angus	N/A		(60.96)	
SFR-PRJ-CSP-7986 Angus	N/A		(60.96)	
CHDO Operation Unallocated	UNA	150,000.00		
CHDO Reserve SFR - Unallocated	UNA	2,906,380.00		
PRJ - Housing - SF	UNA	48,157.00		
CHDO Set-Aside Single Family Housing Development		3,336,930.00	4,779,674.18	6,087,117.47



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
HOME PRJ SUNRISE LOFTS MF	12577		219,478.69	404,992.33
HOME PRJ TEMENOS PLACE	12629		(35,955.12)	650,000.00
HOME PRJ TEMENOS PLACE	12629		128,615.25	
HOME-PRJ-MF 6168 South Loop EA	12850		89,056.06	4,297,665.90
MF 6168 South Loop East Apt	12850		89,768.91	
MF 6168 South Loop East Apt	12850		4,228,225.32	
MFR-PRJ-Rushmore	13039		81,659.88	1,497,841.16
MFR The Rushmore	13039		1,555,446.77	
MFR PRJ NHH WHEATLEY	13101		37,380.38	1,837,380.38
MFR-NHH WHEATLEY	13101		2,000,000.00	
MFR-Boulevard 61	13102		203,586.30	2,284,814.95
MFR-PRJ-Boulevard 61	13102		34,194.61	
MFR-PRJ-BOULEVARD 61 LEGAL LOA	13102		620.34	
MFR-Boulevard 61	13102		2,299,872.00	
MFR PRJ ANDOVER	TBD		20,943.25	
MFR PRJ BERNECIA PLACE	TBD		320.67	
MFR PRJ NEW FAITH SENIOR	TBD		17,829.67	
MFR-PRJ-Avenue C	TBD		33,900.96	
HOME-24PRJ MF LGL LOA	TBD		9,349.91	
MFR-PRJ-Trinity East	TBD		3,460.56	
MFR - Devel/Reloc Asst - Unallocated	TBD	4,656,555.00		
PRJ - Multifamily	TBD	600,000.00		
Total Multifamily Development		5,256,555.00	11,017,754.41	10,972,694.72
Grand Total		9,548,316.00	16,607,939.73	17,216,216.45



HOME-ARP Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
HOME-ARP- ADMIN	12561		71,896.60	149,983.69
HOME-ARP- ADMIN OPS&COMP	12561		2,357.27	
HOME ARP21 ADM DIRECTORS	12561		-0.82	
HOME-APR-ADMIN FINANCE	12561		58,086.92	
HOME-ARP- ADMIN GM	12561		6,443.43	
HOMEARP-ADM-PS LGL LOA	12561		11,200.29	
HOME ARP21 ADM AIDs Foundation	12868		5,502.76	5,502.76
TOTAL ADMINISTRATION			155,486.45	155,486.45
HOME ARP21 Support Ser Domestic Violence	12730		117,183.55	117,183.55
Home ARP21 Ncongreg wom	12746		1,654,249.94	1,533,064.64
HOME ARP21 PRJ Women's Center	12746		44,239.69	
HOME ARP21 Support Service Salvation Army	12864		226,522.11	210,946.72
HOME ARP21 Support Services Aids Foundation	12865		270,524.65	270,524.65
HOME ARP21 Rental assis Aids Foundation	12867		240,249.98	240,249.98
HOME ARP21 Rental Assis Houston Housing Authority	12941		462,161.00	1,749,037.12
TOTAL PUBLIC SERVICES			3,015,130.92	4,121,006.66
TOTAL HOME-ARP			3,170,617.37	4,276,493.11



HOPWA Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
HOPWA-ADMIN PUBLIC SERVICES	12692		(12,081.96)	-
HOPWA-ADMIN	12814		58,929.44	292,528.18
HOPWA-ADMIN	12998	405,834.00	721,761.64	405,834.00
SAM-CATHOLIC CHARITIES	12658		4,213.90	28,789.43
SAM-CATHOLIC CHARITIES	12662		-	12,416.27
SAM-FLAS	12683		13,810.59	19,074.35
SAM-MONTROSE	12717		11,752.82	30,555.88
SAM-BRENTWOOD	12738		2,364.71	7,664.27
SAM-AIDS FOUNDATION	12755		20,707.31	36,868.18
HOPWA-SAM-HOUSTON SRO	12769		24,800.00	25,106.98
SAM-HOUSTON HELP	12771		80.00	773.00
HOPWA-SAM-FLAS	12787		30,692.21	31,770.01
SAM-FLAS	12788		1,302.51	1,302.51
HOPWA-SAM-BREAD OF LIFE	12794		16,027.16	16,027.16
HOPWA-SAM-MONTROSE	12800		36,071.03	36,071.03
HOPWA-SAM-BRENTWOOD	12805		35,170.08	35,170.08
HOPWA-SAM-GOODWILL	12807		4,384.33	5,240.03
HOPWA-SAM-THE WOMEN'S HOME	12808		4,629.02	8,558.74
HOPWA-SAM-SEARCH	12857		4,163.11	6,511.16
HOPWA-SAM-AIDS FOUNDATION	12919		43,396.28	36,713.66
SAM-BREAD OF LIFE	12922		13,013.29	50,000.00
HOPWA-SAM-COALITION FOR THE HOMELESS	12930		2,500.00	2,500.00
HOPWA-SAM-COALITION FOR THE HOMELESS	12947		1,194.73	1,194.73
HOPWA-SAM-HOUSTON HELP	12949		30,584.00	30,443.50
HOPWA-SAM-ACCESS CARE	12959		75,000.00	75,000.00
HOPWA-SAM-MONTROSE	12963		95,753.72	95,753.72
HOPWA-SAM-ACCESS CARE	12974		45,527.00	45,527.00
HOPWA-SAM-BREAD OF LIFE	12977		74,008.76	65,076.16
HOPWA-SAM-CATHOLIC CHARITIES	12994		34,666.27	34,666.27
HOPWA-SAM-BRENTWOOD	13029		19,518.62	6,694.95
HOPWA-SAM-CARING SAFE PLACE	13032		48,647.56	48,155.18
HOPWA-SAM-CATHOLIC CHARITIES	13085		64,136.34	64,136.34
HOPWA-SAM-FLAS	13024	40,654.17	11,057.95	-
HOPWA-SAM-GOODWILL	13059	2,726.46	(0.00)	-
HOPWA-SAM-COALITION	13069	4,620.00	-	-
HOPWA-SAM-SEARCH	13076	9,592.00	7,189.73	5,393.06
HOPWA-SAM-THE WOMEN'S HOME	13096	6,300.00	1,957.02	1,957.02
HOPWA-SAM-HOUSTON SRO	13111	5,914.00		
HOPWA-UNA-SPONSOR ADMINISTRATI	Unallocated	389,976.37		
HOPWA-SAM-AIDS FOUNDATION	TBD	43,000.00		
HOPWA-SAM-HOUSTON HELP	TBD	11,274.00		
HOPWA-HOP-HOUSTON SRO	13112	103,228.00		
HOPWA-UNA-OPERATING COSTS	Unallocated	1,838,353.00		
HOPWA-HOP-HOUSTON HELP	TBD	141,705.00		
HOP-AIDS FOUNDATION	12653		28,782.11	51,009.58
HOPWA-OPR-AIDS FOUNDATION	12706		141,901.54	141,901.54
HOPWA-OPR-BRENTWOOD	12740		81,251.74	88,795.69
HOP-AIDS FOUNDATION	12761		239,992.00	483,046.35
HOP-HOUSTON SRO	12770		22,565.37	53,029.53
HOPWA-OPR-CARING SAFE PLACE	12774		109,753.30	150,142.00
HOPWA-OPR-HOUSTON HELP	12972		141,000.00	141,000.00
HOPWA-OPR-HOUSTON HELP	12973		24,193.32	13,221.37
HOPWA-OPR-HOUSTON SRO	12982		211,150.29	193,603.94
HOPWA-OPR-AIDS FOUNDATION	13014		369,674.92	192,534.45
HOPWA-OPR-BRENTWOOD	13027		24,643.49	13,402.24
HOPWA-OPR-CARING SAFE PLACE	13034		318,742.69	265,678.54



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
THR-COALITION THE HOMELESS	12647		7,212.10	14,271.70
HOPWA-THR-COALITION FOR THE HOMELESS	12899		52,513.75	52,513.75
HOPWA-THR-COALITION FOR THE HOMELESS	12948		12,906.16	12,906.16
HOPWA-THR-PUBLIC SERVICES	TBD		63,231.09	
HOPWA-UNA-RESOURCE ID/TECH ASS	Unallocated	67,639.00	-	
RMU-CATHOLIC CHARITIES	12656		5,271.14	40,330.63
RMU-CATHOLIC CHARITIES	12666		-	60,636.98
RMU-BRENTWOOD	12701		107,566.26	142,709.31
RMU-MONTROSE	12733		128,382.03	287,806.40
RMU-BREAD OF LIFE	12797		74,819.06	74,819.06
HOPWA-RMU-BREAD OF LIFE	12798		86,960.94	86,960.94
HOPWA-RMU-MONTROSE	12801		274,801.77	274,801.77
HOPWA-RMU-CATHOLIC CHARITIES	12913		308,596.09	310,000.00
HOPWA-RMU-ACCESS CARE	12962		177,253.98	177,253.98
HOPWA-RMU-MONTROSE	12966		543,445.35	483,130.25
HOPWA-RMU-BREAD OF LIFE	12980		43,885.35	27,648.49
HOPWA-RMU-BRENTWOOD	13026		192,681.27	154,852.48
HOPWA-RMU-CATHOLIC CHARITIES	13088		219,266.90	219,266.90
HOPWA-UNA-STRMUA	Unallocated	2,760,072.17		
HOPWA-RMU-CATHOLIC CHARITIES	TBD	148,411.83		
HSS-SEARCH	12365		41,254.10	52,575.47
HSS-AIDS FOUNDATION	12652		3,535.24	19,546.94
HSS-ACCESS CARE	12660		-	45,025.93
HSS-CATHOLIC CHARITIES	12663		46,264.96	123,498.54
HSS-BRENTWOOD	12676		15,929.72	28,511.29
HSS-CARING SAFE PLACE	12682		46,159.55	79,446.83
HOPWA-HSS-AIDS FOUNDATION	12707		6,274.03	6,274.03
HOPWA-HSS-HOUSTON SRO	12715		38,830.04	45,528.55
HOPWA-HSS-MONTROSE	12736		52,833.11	52,833.11
HOPWA-HSS-BRENTWOOD	12739		154,768.22	154,768.22
HSS-AIDS FOUNDATION	12760		44,821.87	66,167.19
HOPWA-HSS-CARING SAFE PLACE	12773		71,180.44	71,180.44
HOPWA-HSS-FLAS	12786		166,651.63	154,995.58
HOPWA-HSS-BREAD OF LIFE	12795		34,830.06	34,830.06
HOPWA-HSS-CATHOLIC CHARITIES	12802		133,320.17	133,320.17
HOPWA-HSS-GOODWILL	12806		71,558.82	71,558.82
HOPWA-HSS-THE WOMEN'S HOME	12809		167,643.61	193,161.74
HOPWA-HSS-SEARCH	12858		17,384.84	41,781.32
HSS-BREAD OF LIFE	12908		48,934.00	150,000.00
HSS-MONTROSE	12958		57,490.37	90,000.00
HOPWA-HSS-ACCESS CARE	12960		200,000.00	200,000.00
HOPWA-HSS-MONTROSE	12964		143,471.42	160,104.85
HOPWA-HSS-HOUSTON HELP	12971		78,907.00	78,907.00
HOPWA-HSS-ACCESS CARE	12975		29,273.00	29,273.00
HOPWA-HSS-BREAD OF LIFE	12978		280,479.15	260,086.61
HSS-FLAS	12999		6,274.03	6,274.03
HOPWA-HSS-AIDS FOUNDATION	13012		78,262.25	22,988.47
HOPWA-HSS-CARING SAFE PLACE	13033		226,523.04	161,343.90
HOPWA-HSS-GOODWILL	13058		50,914.96	43,832.86
HOPWA-HSS-SEARCH	13075		80,373.42	69,697.90
HOPWA-HSS-CATHOLIC CHARITIES	13086		56,457.28	45,764.43
HOPWA-HSS-HOUSTON HELP	13104		8,905.75	338.53
HOPWA-HSS-FLAS	13023	120,752.38	18,558.21	
HOPWA-UNA-SUPPORTIVE SERVICES	Unallocated	2,646,505.62		
HOPWA-HSS-HOUSTON HELP	TBD	47,021.00		
HOPWA-HSS-CATHOLIC CHARITIES	TBD	5,151.00	109.15	

2024 CONSOLIDATED ANNUAL AND PERFORMANCE EVALUATION REPORT

CITY OF HOUSTON | HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

2100 Travis Street | 9th Floor | Houston, TX 77002 | 832.394.6200 | www.houstontx.gov/housing



PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
HOPWA-PHP-MONTROSE	12716		1,703.36	3,332.37
HOPWA-PHP-CATHOLIC CHARITIES	12725		167.23	4,257.23
HOPWA-PHP-FLAS	12784		7,965.71	7,965.71
HOPWA-PHP-BREAD OF LIFE	12796		2,000.00	2,000.00
HOPWA-PHP-ACCESS CARE	12961		23,200.81	23,200.81
HOPWA-PHP-MONTROSE	12965		18,933.33	2,299.90
HOPWA-PHP-BREAD OF LIFE	12979		2,000.00	2,000.00
HOPWA-PHP-CATHOLIC CHARITIES	13087		12,677.12	7,580.12
HOPWA-PHP-FLAS	13022	10,000.00		
HOPWA-PHP-ACCESS CARE	13106	30,000.00		
HOPWA-PHP-BREAD OF LIFE	TBD	22,000.00	1,982.33	
HOPWA-TBR-ACCESS CARE	12699		134,639.67	169,543.77
TBR-MONTROSE	12734		25,101.94	169,000.00
HOPWA-TBR-MONTROSE	12735		12,816.48	12,816.48
HOPWA-TBR-AIDS FOUNDATION	12757		101,277.61	163,718.57
HOPWA-TBR-FLAS	12785		173,586.00	484,853.30
HOPWA-TBR-BREAD OF LIFE	12799		23,243.95	659,345.33
HOPWA-TBR-CATHOLIC CHARITIES	12803		197,084.08	332,198.80
HOPWA-TBR-MONTROSE	12847		917,461.19	835,318.19
TBR-BREAD OF LIFE	12909		-	91,974.24
HOPWA-TBR-ACCESS CARE	12976		717,339.58	717,339.58
HOPWA-TBR-BREAD OF LIFE	12981		1,186,136.57	698,293.40
HOPWA-TBR-AIDS FOUNDATION	13009		198,789.26	68,888.60
HOPWA-TBR-FLAS	13020		9,396.81	9,396.81
HOPWA-TBR-CATHOLIC CHARITIES	13089		647,008.57	568,407.08
HOPWA-TBR-FLAS	13021	544,012.35	261,637.44	121,636.55
HOPWA-TBR-ACCESS CARE	13108	175,266.00		
HOPWA-UNA-TBRA	Unallocated	3,711,549.36		
HOPWA-TBR-CATHOLIC CHARITIES	TBD	236,275.29		
TOTAL HOPWA		13,527,833.00	12,713,695.66	13,619,729.53



ESG/HESG Program Spending Summary (CR05)

PROJECT DESCRIPTION	HUD #	PY 2024 SAP BUDGET	PY 2024 SAP ACTUAL	PY 2024 IDIS DRAWS
ESG-ADMIN	12685		4,255.42	
ESG-ADMIN PUBLIC SERVICES	12813		(12,042.17)	
ESG-ADMIN	12997	48,743.00	43,759.18	163,743.00
	12997	750.00		
ESG-ADM LEGAL LOA GRANTS ADMIN	12997	750.00	18.41	
	12997	750.00		
ESG-ADM LEGAL LOA PUBLIC SERV	12997	12,750.00	9,161.78	
ESG-ADMIN PUBLIC SERVICES	12997	100,000.00	101,293.98	
TOTAL ADMINISTRATION		163,743.00	146,446.60	163,743.00
ESG-ESN-COVENANT HOUSE	12766		27,609.30	127,171.35
ESG-ESN-HARRIS CNTY DOMESTIC V	12766		99,562.05	
ESG-ESN-COVENANT HOUSE	12926		140,646.48	682,767.38
ESG-ESN-HARRIS COUNTY DOMESTIC VIOLEN	12926		777,557.87	
	13062	220,774.00		
	13062	650,000.00		
ESG-ESN-COVENANT HOUSE	13062	175,000.00	10,273.49	
HMS-COALITION FOR THE HOMELESS	12894		201.19	201.19
ESG-HMS-COALITION FOR THE HOMELESS	12946		85,313.00	85,313.00
	13063	87,330.00		
ESG-HPV-HARRIS COUNTY HCD	12768		32,841.66	32,841.66
ESG-HPV-CATHOLIC CHARITIES	12927		100,000.00	327,938.83
ESG-HPV-HARRIS COUNTY DOMESTIC VIOLEN	12927		134,988.93	
ESG-HPV-HARRIS COUNTY HCD	12927		86,599.83	
	13061	37,419.00		18,540.03
ESG-HPV-CATHOLIC CHARITIES	13061	100,000.00	5,066.84	
	13061	125,000.00		
ESG-HPV-HARRIS COUNTY DOM VIOL	13061	100,000.00	13,473.19	
RRH-WEST HOUSTON ASST MINISTRIES	12767		168,972.16	209,231.62
RRH-SEARCH	12767		34,659.79	
RRH-SEARCH	12888		186,226.00	486,814.07
ESG-RRH-CATHOLIC CHARITIES	12888		105,650.07	
ESG-RRH-HARRIS COUNTY DOMESTIC VIOLEN	12888		193,416.60	
	13060	125,000.00		127,054.14
ESG-RRH-HARRIS COUNTY DOM VIOL	13060	71,441.00	18,798.87	
ESG-RRH-SEARCH	13060	327,538.00	108,255.27	
TOTAL PUBLIC SERVICES		2,019,502.00	2,330,112.59	2,097,873.27
TOTAL ESG		2,183,245.00	2,476,559.19	2,261,616.27



Revenue/Program Income Report – CDBG and Section 108 Programs (CR15)

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Rental Rehab Loans					
Principal Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
Interest Payment Rental Rehab	0.00	0.00	0.00	0.00	0.00
Subtotal Rental Rehab Loans	0.00	0.00	0.00	0.00	0.00
HHIP Loans					
Principal Payment HHIP	0.00	0.00	0.00	0.00	0.00
Interest Payment HHIP	0.00	0.00	0.00	0.00	0.00
Other Fees HHIP	0.00	0.00	0.00	0.00	0.00
Subtotal HHIP Loans	0.00	0.00	0.00	0.00	0.00
Multi-Family Housing Loan					
Principal Payment MF Housing	0.00	0.00	0.00	0.00	0.00
Principal Collected	0.00	0.00	0.00	0.00	0.00
Interest Payment MF Housing Loan	0.00	0.00	0.00	0.00	0.00
Subtotal Multi-Family Housing Loan	0.00	0.00	0.00	0.00	0.00
Affordable Housing					
Principal Payment Afford Housing	0.00	0.00	0.00	0.00	0.00
Interest Payment Afford Housing	0.00	0.00	(61,716.18)	0.00	(61,716.18)
Int-Pymt SBL Loans	0.00	0.00	(9,820.68)	0.00	(9,820.68)
Subtotal Affordable Housing	0.00	0.00	(71,536.86)	0.00	(71,536.86)
Program Income					
Miscellaneous Revenue	0.00	0.00	(35,898.03)	0.00	(35,898.03)
Demolition	0.00	0.00	0.00	0.00	0.00
Prior Year Revenue	0.00	0.00	0.00	0.00	0.00
Administrative Fee - Licenses & Permits	0.00	0.00	(2,250.43)	0.00	(2,250.43)
Sale of Obsolete City Vehicles	0.00	0.00	0.00	0.00	0.00
Sale of Capital Assets/Land/Street	0.00	0.00	0.00	0.00	0.00
Building Space Rental Fee	0.00	0.00	0.00	0.00	0.00
Facility Rental Fee	0.00	0.00	0.00	0.00	0.00
Other Rental Fees	0.00	0.00	0.00	0.00	0.00
Subtotal Other Program Income	0.00	0.00	(38,148.46)	0.00	(38,148.46)
TOTAL PROGRAM INCOME	0.00	0.00	(109,685.32)	0.00	(109,685.32)



Program Income Uses and Beneficiary Information – Summary (CR05/CR50)

COMPLETED HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2024																		
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category				Race						Household Type					Program Income Amount
			0 to 30%	30+ -50%	50+ - 60%	60+ -80%	Hispanic Yes	Hispanic No	White	Black/African American	Asian	Other	Single, Non-Elderly	Elderly	Single Parent	Two Parent	Other	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
TOTAL COMPLETED HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME																		\$0.00

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING PY2024							
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount
New Construction	6168 South Loop East Apartments	26	<= 30%	26	SRO	2	\$3,296,725.61
New Construction	Boulevard 61	100	<= 60%	86	Families	5	\$1,799,286.71
TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$5,096,012.32
TOTAL PY2024 EARNED PROGRAM INCOME USED TO FUND ACTIVITIES							\$5,096,012.32



2024 ESG Sage Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name Melody
Middle Name
Last Name Barr
Suffix
Title Assistant Director
Street Address 1 2100 Travis Street
Street Address 2 9th Floor
City Houston
State Texas
ZIP Code 77002
E-mail Address melody.barr@houston.tx.gov
Phone Number (832)394-6124
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No



Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

In consultation with the Lead Agency and other ESG grantees within the CoC, HCD developed program standards for Emergency Shelters (ES), Homelessness Prevention (HP), Rapid Re-Housing (RRH), Street Outreach (SO), and HMIS activities.

Grantees within the CoC continue working together to maintain or establish new community-wide standards so that the membership works towards common goals. The CoC measures progress toward established goals on a community level and the individual grantee level. HCD will continue to use the data collected on these outcomes to analyze effective programs and establish more measurable standards for performance outcomes. The City continues to operate under the latest ESG Written Standards, updating when necessary, which were updated in PY2023.

ESG standards for performance continue to be based on the outcomes below.

Number and percentage of people exiting to a known place

Outcome measured by evaluating HMIS data for client exit. Measure will help improve data

quality and provide better information on client outcomes for ES programs. The goal of this standard is to help the CoC measure and reduce the time people spend homeless by providing data of which

program models are successful in reducing and eliminating returns to homelessness for clients. The data will also help the community to better target resources to clients who are returning to homelessness and have the highest needs.

Number and percentage of people assisted in overcoming a specific barrier to obtaining housing

Outcome will measure by the types of barriers addressed and the steps to decreasing barriers so that clients using emergency shelter have more opportunities to access permanent and transitional housing and RRH services. HCD works to reduce the number of people living both on the street and in ES by reducing barriers. Reducing the barriers will increase the likelihood of positive housing outcomes for clients that are accessing ES.

Number and percent of people who increase income from entry to exit in emergency housing programs

Outcome will measure the reduction in barriers to housing for clients in ES. For HP and RRH, the CoC will use the same performance standards to help measure the success of these interventions for the community. Clients who receive RRH assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing, so the outcome goals will be different, even though the measures for both programs are the same.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

1) Number and percentage of people exiting to a known place:

Based on data from question Q23c, 877 out of 1,722 persons served (50.93%) exited to a known, positive housing destination and 20 persons were excluded from the calculation due to their reported destination.

2) Number and percentage of people assisted in overcoming a specific barrier to obtaining housing:

Based on data from questions Q07a, Q13a1, Q13b1, and Q13c1, a total of 2,158 persons were served in PY2024 and 59 persons or 2.73% were reported as moving into housing. Limits on available resources, including a freeze on the issuance of new housing vouchers from local housing authorities, restricted new move-in housing placements along with the availability of appropriately sized rental housing units with affordable rents. Most RRH programs focused on serving persons already housed and maintaining housing stability. Of those served, 932 reported a disorder, health condition or disability at entry or 43.19% of all served. 661 persons exiting reported a physical and/or mental health condition along with 291 stayers for a total 952 or 44.11% of all served. The increase is likely due to the availability of supportive services to clients assisted allowing identification of additional conditions. Using the number of persons placed into housing and the percentage of total served that reported a condition at exit/stayer, it is calculated that 26 persons, 44.06% of those moved into housing, overcame a specific barrier to obtain housing.

3) Number and percent of people who increase income from entry to exit in emergency housing programs:

Based on data from Q16, 843 persons reported No Income at the start/entry and 618 reported No Income at exit. 225 persons or 26.69% increased their income from start to exit. Of those with an income reported as \$1,001 or more, the number of persons at start was 231 and 249 at exit, an increase of 7.79%. There were also 248 Adult Stayers, of which all were not yet required to have an annual assessment performed. There were also 10 persons that did not know or did not have data collected at start and 5 at exit.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A



Step 6: Financial Information

ESG Information from IDIS

As of 8/29/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditu
2024	E24MC480018	\$2,183,245.00	\$2,183,245.00	\$472,997.12	\$1,710,247.88	9/3/2024	9/3/2026
2023	E23MC480018	\$2,129,884.00	\$2,095,878.43	\$2,061,878.66	\$68,005.34	6/22/2023	6/22/2025
2022	E22MC480018	\$2,103,947.00	\$2,103,947.00	\$2,081,155.64	\$22,791.36	9/6/2022	9/6/2024
2021	E21MC480018	\$2,095,853.33	\$2,095,853.33	\$2,095,853.33	\$0	7/28/2021	7/28/2023
2020	E20MC480018	\$2,103,240.00	\$2,103,240.00	\$2,103,240.00	\$0	6/23/2020	6/23/2022
2019	E19MC480018	\$2,031,897.00	\$2,031,897.00	\$2,031,897.00	\$0	7/23/2019	7/23/2021
2018	E18MC480018	\$1,963,864.63	\$1,963,864.63	\$1,963,864.63	\$0	7/20/2018	7/20/2020
2017	E17MC480018	\$1,993,229.00	\$1,993,229.00	\$1,993,229.00	\$0	9/22/2017	9/22/2019
2016	E16MC480018	\$2,012,200.00	\$2,012,200.00	\$2,012,200.00	\$0	8/3/2016	8/3/2018
2015	E15MC480018	\$2,027,628.00	\$2,027,628.00	\$2,027,628.00	\$0	7/22/2015	7/22/2017
Total		\$24,339,023.96	\$24,305,018.39	\$22,537,979.38	\$1,801,044.58		

Expenditures	2024 Yes	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2018 No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance	18,540.03	321,588.76	32,841.66				
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services - Services	0.00	0.00	0.00				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	18,540.03	321,588.76	32,841.66				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services - Services	127,054.14	485,292.67	203,631.95				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							



Volunteer Incentives (unique activity)			
Training (unique activity)			
RRH Expenses	127,054.14	485,292.67	203,631.95
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Operations	10,273.49	918,204.35	127,171.35
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	10,273.49	918,204.35	127,171.35
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms (unique activity)	0.00	0.00	0.00
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for



Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMS	0.00	85,313.00	201.19
Administration	154,233.35	0.00	4,255.42
Other Expenses	154,233.35	85,313.00	4,456.61
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	310,101.01	1,810,398.78	368,101.57
Match	348,681.23	1,825,149.75	377,577.01
Total ESG expenditures plus match	658,782.24	3,635,548.53	745,678.58

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$310,101.01	\$1,810,398.78	\$368,101.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$310,101.01	\$1,810,398.78	\$368,101.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$348,681.23	\$1,825,149.75	\$377,577.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	112.44%	100.81%	102.57%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	348,681.23	1,043,758.66	101,890.39							
Other Federal Funds	0.00	0.00	0.00							
State Government	0.00	167,835.74	0.00							
Local Government	0.00	0.00	0.00							
Private Funds	0.00	120,235.18	275,686.62							
Other	0.00	117,080.00	0.00							
Fees	0.00	0.00	0.00							
Program Income	0.00	0.00	0.00							
Total Cash Match	348,681.23	1,448,909.58	377,577.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	376,240.17	0.00							
Total Match	348,681.23	1,825,149.75	377,577.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

I

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations: **None.**

2024 ESG-RUSH Sage Report



Submission Overview: ESG: RUSH

Report: RUSH

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name	Melody
Middle Name	
Last Name	Barr
Suffix	
Title	Assistant Director
Street Address 1	2100 Travis Street
Street Address 2	9th Floor
City	Houston
State	Texas
ZIP Code	77002
E-mail Address	Melody.Barr@houston.tx.gov
Phone Number	(832)394-6124
Extension	
Fax Number	

Step 4: Grant Information

Provide a brief description of what was accomplished with the RUSH funding. If any shelter beds/units were created please identify those in the narrative also.

In response to impacts on the community from the May 2024 Derecho and Hurricane Beryl, ESG-RUSH funding utilized in Program Year 2024 (PY24) supported Rapid Re-Housing case management services and rental assistance to place qualifying homeless households into housing, primarily from Houston's downtown and surrounding areas. No new shelter beds or housing units were created with ESG-RUSH funds during PY24.



Step 5: Financial Information

Expenditures	RUSH Funds Expended
Homelessness Prevention	
Rental Assistance	0.00
Relocation and Stabilization Services - Financial Assistance	0.00
Relocation and Stabilization Services - Services	0.00
Homeless Prevention Expenses	0.00
Rapid Re-Housing	
Rental Assistance	24,101.67
Relocation and Stabilization Services - Financial Assistance	0.00
Relocation and Stabilization Services - Services	28,995.23
RRH Expenses	53,096.90
Emergency Shelter	
Essential Services	0.00
Operations	0.00
Renovation	0.00
Major Rehab	0.00
Conversion	0.00
Emergency Shelter Expenses	0.00
Street Outreach	
Essential Services	0.00
Street Outreach Expenses	0.00
Other ESG Expenditures	
HMIS	0.00
Administration	22,414.47
Other Expenses	22,414.47
Total Expenditures	75,511.37

Step 6: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

I

Step 7: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations:

While Point-in-Time (PIT) count data shows a slight decline in disaster-related responses in 2025, Coordinated Entry enrollments reflect a significant increase in storm-related causes, up from 4% to 12% during the same time period. This is most likely due to the impacts from the May 2024 Derecho and Hurricane Beryl. This contrast highlights the value of using HMIS data in comparison to the PIT's snapshot to monitor disaster impacts and trends in real time and over a longer duration.



Q4 and Q5

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number
SEARCH Homeless Services	HC2	SEARCH ESG RUSH	20508	13	2	0			TX-700	482514	0	ClientTrack by Eccovia v20

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	29	29
Number of Adults (Age 18 or Over)	29	29
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	1	1
Number of Adult Leavers	1	1
Number of Adult and Head of Household Leavers	1	1
Number of Stayers	28	28
Number of Adult Stayers	28	28
Number of Veterans	1	1
Number of Chronically Homeless Persons	11	11
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	28	28
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0



Fair Housing Checklist

Houston-FHEO CAPER Checklist

Keep in mind, while you are preparing your CAPER, FHEO will consider whether your activities for the program year Affirmatively Furthered Fair Housing. The following is indicative of how FHEO makes that determination.

A. Background Information

1. Did the grantee allocate any funding to fair housing activities?
Response: No. Fair housing activities were included as part of programs provided by HCD.
2. Name of Fair Housing Agency Funded?
Response: N/A
3. Fair Housing activity funded and amount?
Response: In PY 2024, fair housing activities were not directly supported by a direct allocation of CDBG funding; instead, fair housing activities were a part of the programs provided by HCD.

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?
Response: Yes. CR-10
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?
Response: Yes. CR-15
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?
Response: Yes. CR-35 and Appendix
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?
Response: Yes. CR-20
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?
Response: Yes. CR-05
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?
Response: Yes. CR-35
7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues? If yes, describe the activities.
Response: Yes. CR-35 and Appendix. HCD, through the City's Fair Housing Hotline, referred callers to HUD, the Texas Workforce Commission, and the Greater Houston Fair Housing Center when they were identified as having issues related to a fair housing complaint.



C. Demographic Characteristics: Give the demographic information for your jurisdiction

Race Table from CAPER CR-10

Race/Ethnicity	Total	Percent of Total
White	757	21.17%
Black or African American	2,345	65.59%
Asian	10	0.28%
American Indian/Alaskan Native	14	0.39%
Native Hawaiian/Other Pacific Islander	1	0.03%
American Indian/Alaskan Native & White	7	0.20%
Asian & White	2	0.06%
Black or African American & White	23	0.64%
American Indian/Alaskan Native & Black or African American	8	0.22%
Other Multi-Racial	388	10.85%
Did not answer/Data not collected	20	0.56%
Total	3,575	
Hispanic	752	21.03%
Non-Hispanic	2,823	78.97%
Total	3,575	

City of Houston Race Information

Race/Ethnicity	Total	Percent of Total
White	937,232	41%
Black or African American	514,692	22%
Asian	157,978	7%
American Indian/Alaskan Native	16,580	0.7%
Native Hawaiian/Other Pacific Islander	1,165	0.1%
American Indian/Alaskan Native & White	8,170	0.4%
Asian & White	15,064	0.7%
Black or African American & White	17,187	0.7%
American Indian/Alaskan Native & Black or African American	3,597	0.2%
Other Multi-Racial	297,071	13%
Total	2,296,253	
Hispanic Total	1,029,429	45%
Non-Hispanic Total	1,266,824	55%
Total	2,296,253	

Source: U.S. Census Bureau, 2022 American Community Survey C02003 and B03002

D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

Response: Yes. CR-40 and Appendix

2. Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes, including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

Response: Yes. CR-40 and Appendix

3. Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, whether it was considered, and the outcome of the comments.

Response: Yes. CR-40 and Appendix

4. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

Response: Yes. CR-40 and Appendix

5. Are the notices submitted with CAPER? Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

Response: Yes, provided in the Appendix. To allow the public to comment on planning documents, such as the performance report, the City of Houston will publish notice in one or more newspapers of general circulation that its Draft CAPER is available for review. The notice will be available in English and may also be available in Spanish and other languages, as feasible. The notice will detail locations where the entire Draft CAPER will be made available for review. The Citizen Participation Plan indicates that consolidated planning documents (including the CAPER) will be made available in alternate formats upon request. We have indicated this on our webpage where these documents reside, as well. Documents may also be translated into alternate languages, upon request. Public notices will be available in English and may also be available in Spanish and other languages, as feasible. Public hearing agendas and public meeting notices are posted on the bulletin board at City Hall, readily accessible to the general public at least three (3) days (72 hours) prior to the meeting date, in accordance with the Texas Open Meetings Act.



E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?

Response: Yes. See the chart on the next page.

Program Area	Related Impediments
Multifamily	1: Discrimination in Housing 3. Lack of Housing Affordability and Options 4. Lack of Accessible Housing for Persons with Disabilities 6. Segregated Housing Patterns Based on Race, Ethnicity, and Economic Status 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 10. Lack of transportation options
HAP	1: Discrimination in Housing 5. Lack of Income/Funding 3. Lack of Housing Affordability and Options 7. Lack of Access to Financial Education/Discriminatory Banking Practices 11. Increased Health Hazard Exposure in Certain Neighborhoods
Public Facilities	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods
HRP	1: Discrimination in Housing 5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 11. Increased Health Hazard Exposure in Certain Neighborhoods
MWSBE and Section 3	5. Lack of Income/Funding
Public Services	5. Lack of Income/Funding 8. Imbalanced Distribution of Amenities, Services, and Infrastructure Between Neighborhoods 12. Lack of Communication Between Government and Residents

2. Which of these impediments have been partially addressed, but need additional actions?

Response: See Appendix

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year's CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain the impediment.

Response: None identified

4. Were new impediments identified as actions were taken to address previously identified impediments?

Response: None identified

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlements' direct benefit activities in at least relative proportion to such groups' representation in the entitlement's jurisdiction?

Response: Yes. See race tables in C. Demographic Characteristics

2. Are people with disabilities benefiting from the entitlements' direct benefit activities in relative proportion to their representation in the entitlement's jurisdiction?

Response: We have captured the disability data from the census, but IDIS does not capture all the required disability information needed to make an appropriate comparison.

2018-2022 American Community Survey 5-Year Estimates (Disability Characteristics)	
Total civilian noninstitutionalized population	2,278,328
Total civilian noninstitutionalized population with a disability	237,384
Population with a disability that are Hispanic or Latino (of any race)	82,814
Percent with disability	10.4%
Percent with disability; Hispanic or Latino (of any race)	8.1%
Percent with hearing difficulty	2.4%
Percent with vision difficulty	2.5%
Percent with cognitive difficulty	4.6%
Percent with ambulatory difficulty	5.5%
Percent with self-care difficulty	2.4%
Percent with independent living difficulty	4.9%

3. Indirect Benefits

- Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters.
- Are these activities consistent with what was proposed in the Action Plan?

Response: HCD continues to work on activities in LMI areas.

4. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?

- If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

Response: The progress of construction and rehabilitation projects accessible to persons with disabilities is reasonably consistent with the progress of other indirect benefit activities. All projects are required to meet Section 504 standards.

Fair Housing Impediments/Actions Matrix (CR35)

This page will be updated with the Final CAPER.



PY 2024 CAPER Public Notice (CR35)

Proof Houston Chronicle on September 8, 2025

Public Notice

The City of Houston Housing and Community Development Department (HCDD) will submit its **Consolidated Annual Performance and Evaluation Report (CAPER)** for Program Year 2024 (July 1, 2024 – June 30, 2025) to the U.S. Department of Housing and Urban Development (HUD). The CAPER is an annual report that outlines the use of the following Entitlement Grants: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) Grant, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Grant.

View the Draft of the 2024 CAPER at the following locations:

- Online at <https://houston.tx.gov/housing/hud-reports.html>
- HCDD – 2100 Travis Street, Houston, TX 77002
(Copies may also be obtained at this location)
- Houston Public Library (Central Library) – 500 McKinney St, Houston, TX 77002

The public may comment on the Draft 2024 CAPER during the 15-day comment period extending from September 8, 2025 to September 23, 2025.

Written comments may be submitted by email to HCDPlanning@houston.tx.gov.

OR

By mail: HCDD, ATTN: Planning, 2100 Travis Street, 9th Floor, Houston, TX 77002.

A summary of comments received will be included in the final 2024 CAPER, which will be posted to the HCDD website upon submission to HUD.

For any information about our Complaints and Appeals Process please call (832) 394-6000 or email HCDDComplaintsAppeal@houston.tx.gov. For more information about HCDD and its programs, please access HCDD's website at www.houston.tx.gov/housing.
IPLHOU0100421

Note: The published version will be updated in the Final CAPER.

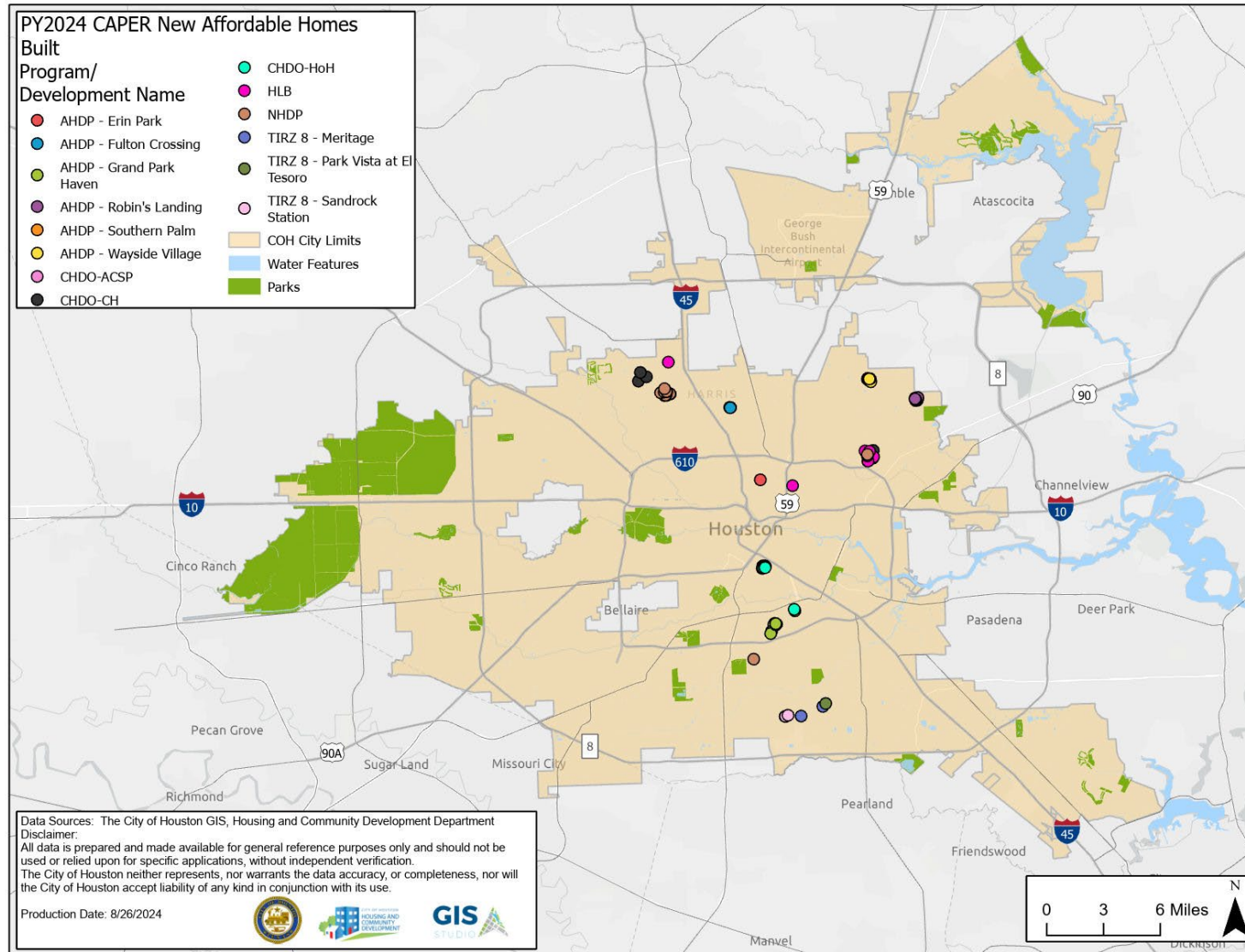


Appendix 2: Maps

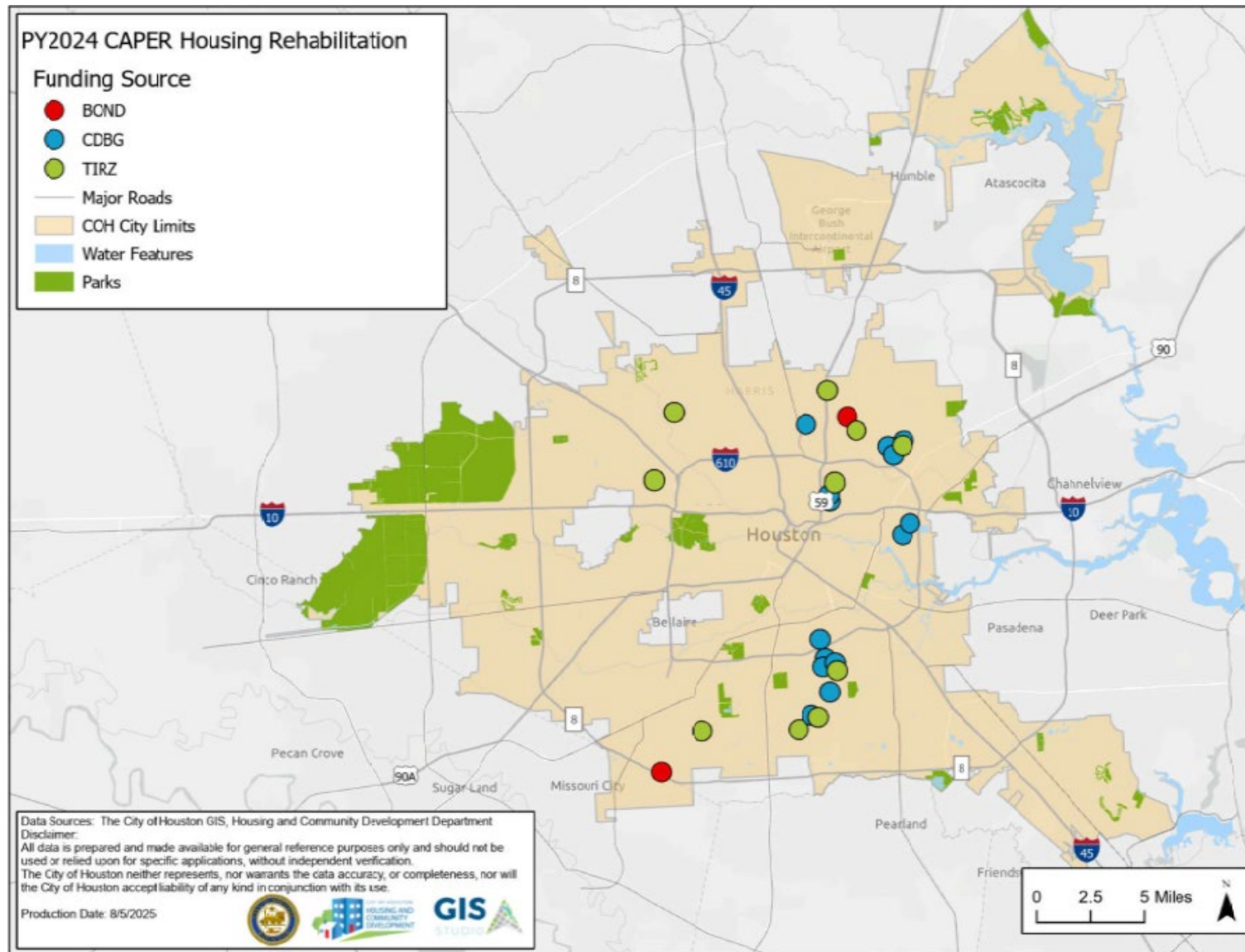
New Affordable Homes Built	100
Housing Rehabilitation	101
Direct Financial Assistance to Homebuyers	102
Lead Hazard Reduction Demonstration Program	103
Multifamily Housing Developments	104
Public Facilities and Improvement Projects	105
Code Enforcement Citations Issued by Census Tract	106
Code Enforcement Site Inspection by Census Tract	107
Child Care Council Administered Public Services Agencies	108
Juvenile Delinquency Prevention Program	109
Housing Opportunities for Persons with HIV/AIDS (HOPWA)	110
Emergency Solutions Grant (ESG)	111
Direct Funded Public Service Agencies	112
Health and Mental Health Services	113



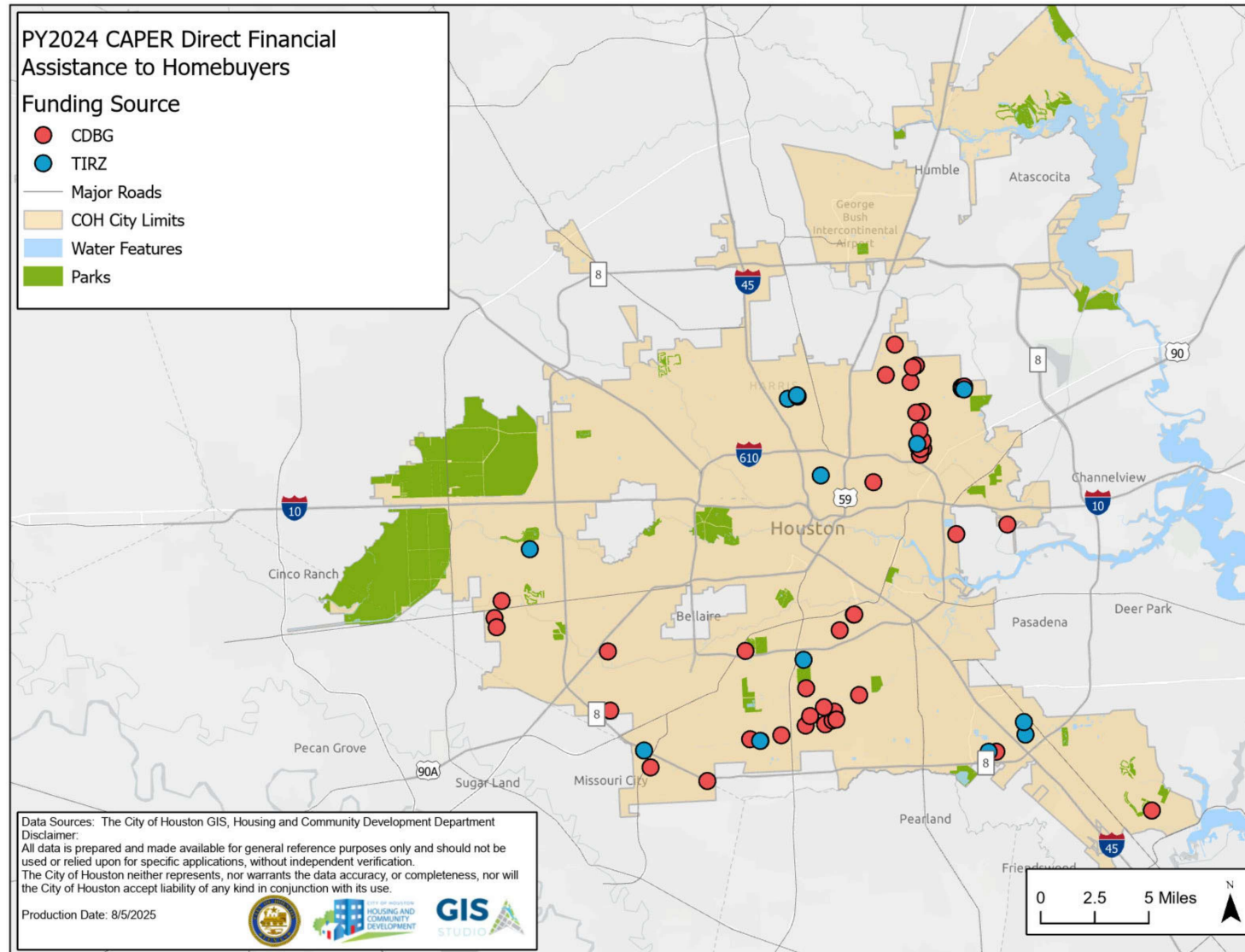
New Affordable Homes Built



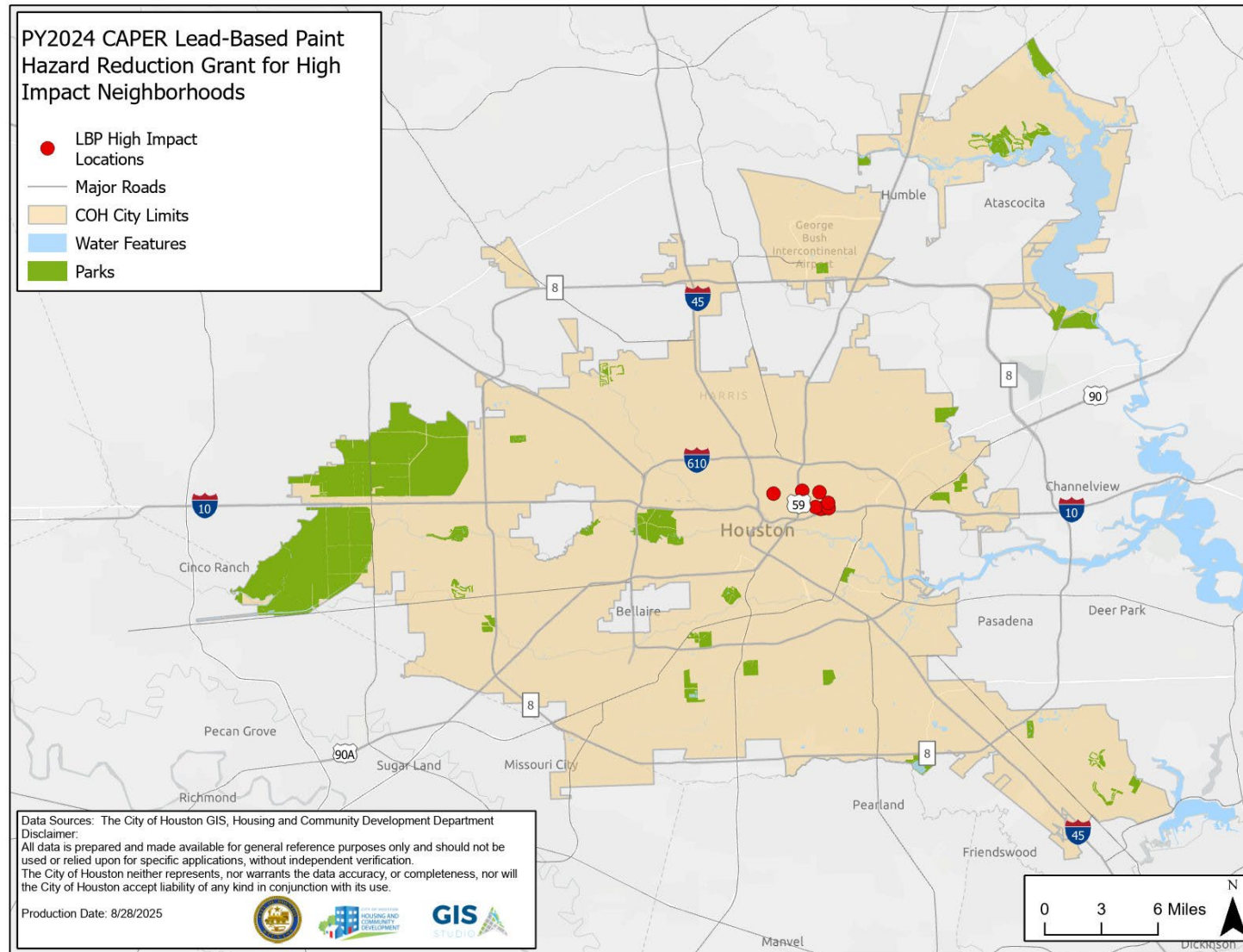
Housing Rehabilitation



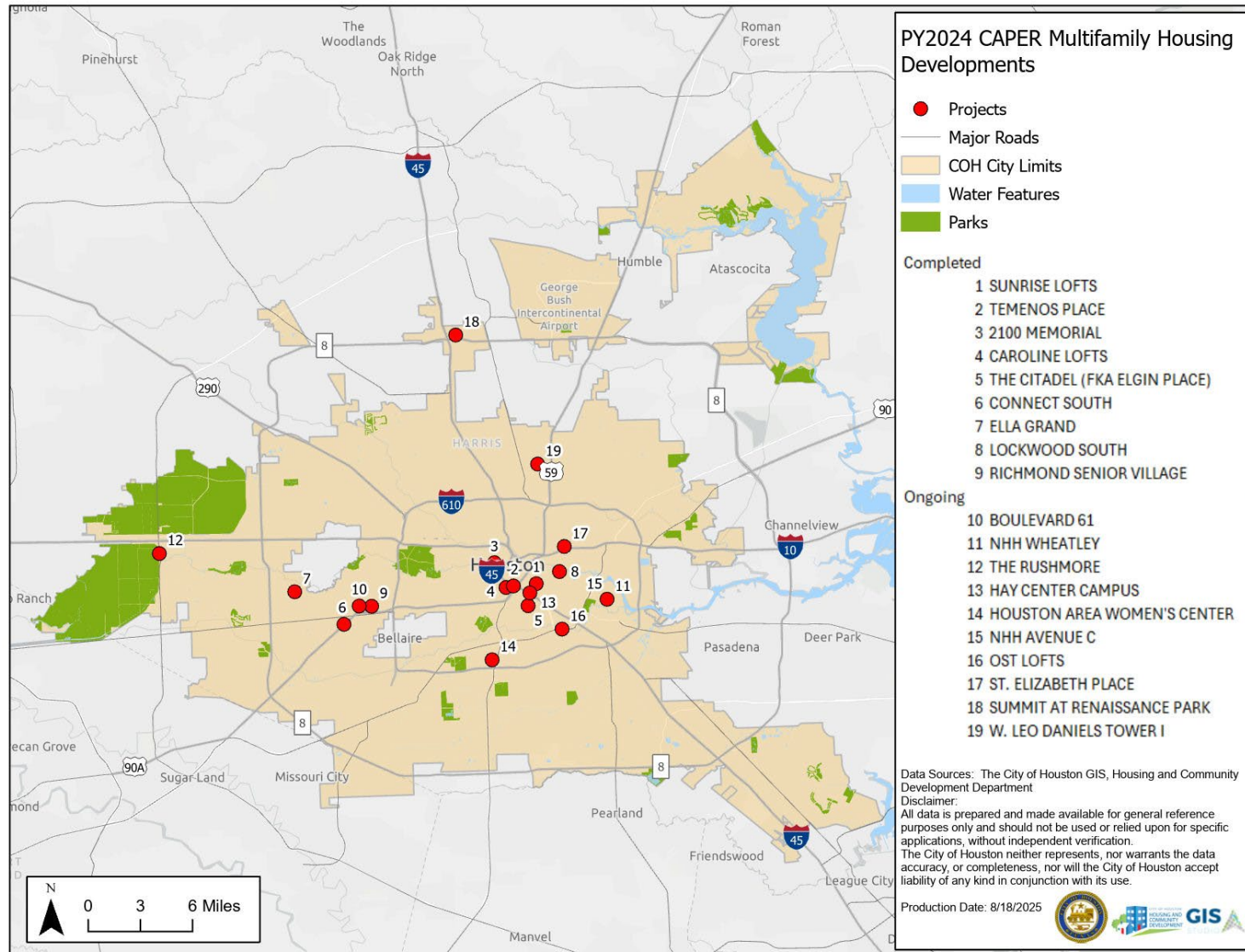
Direct Financial Assistance to Homebuyers



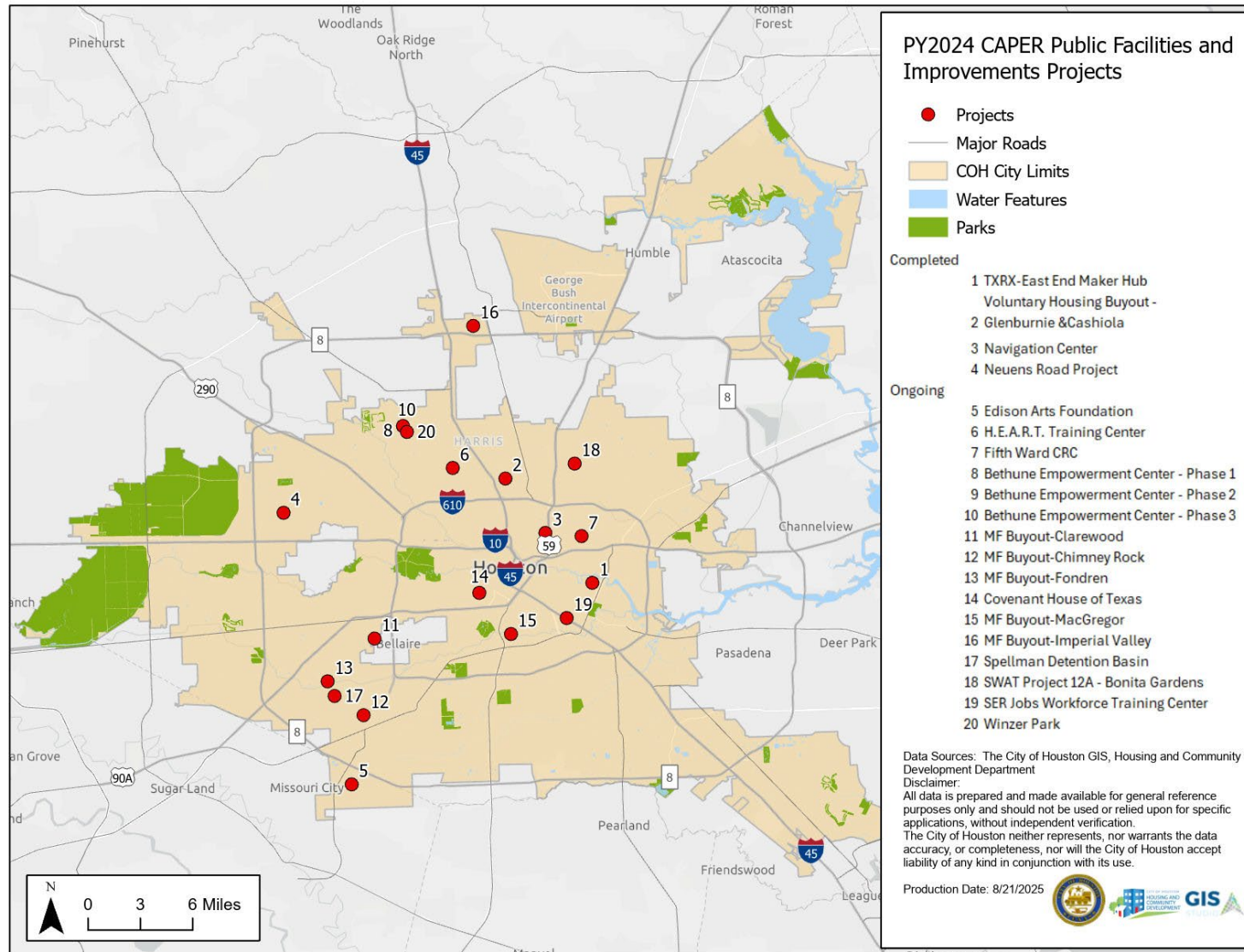
Lead Hazard Reduction Demonstration Program



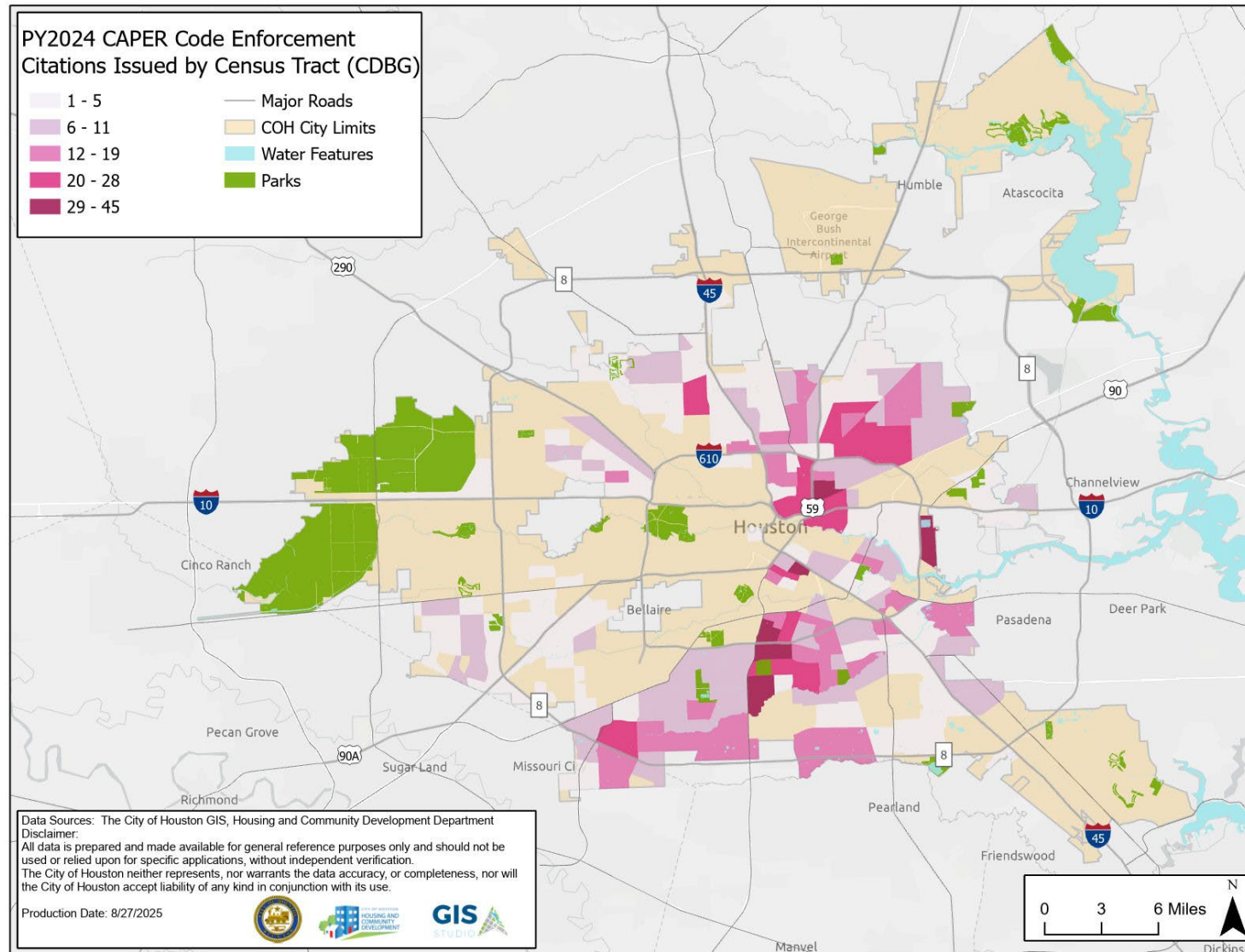
Multifamily Housing Developments



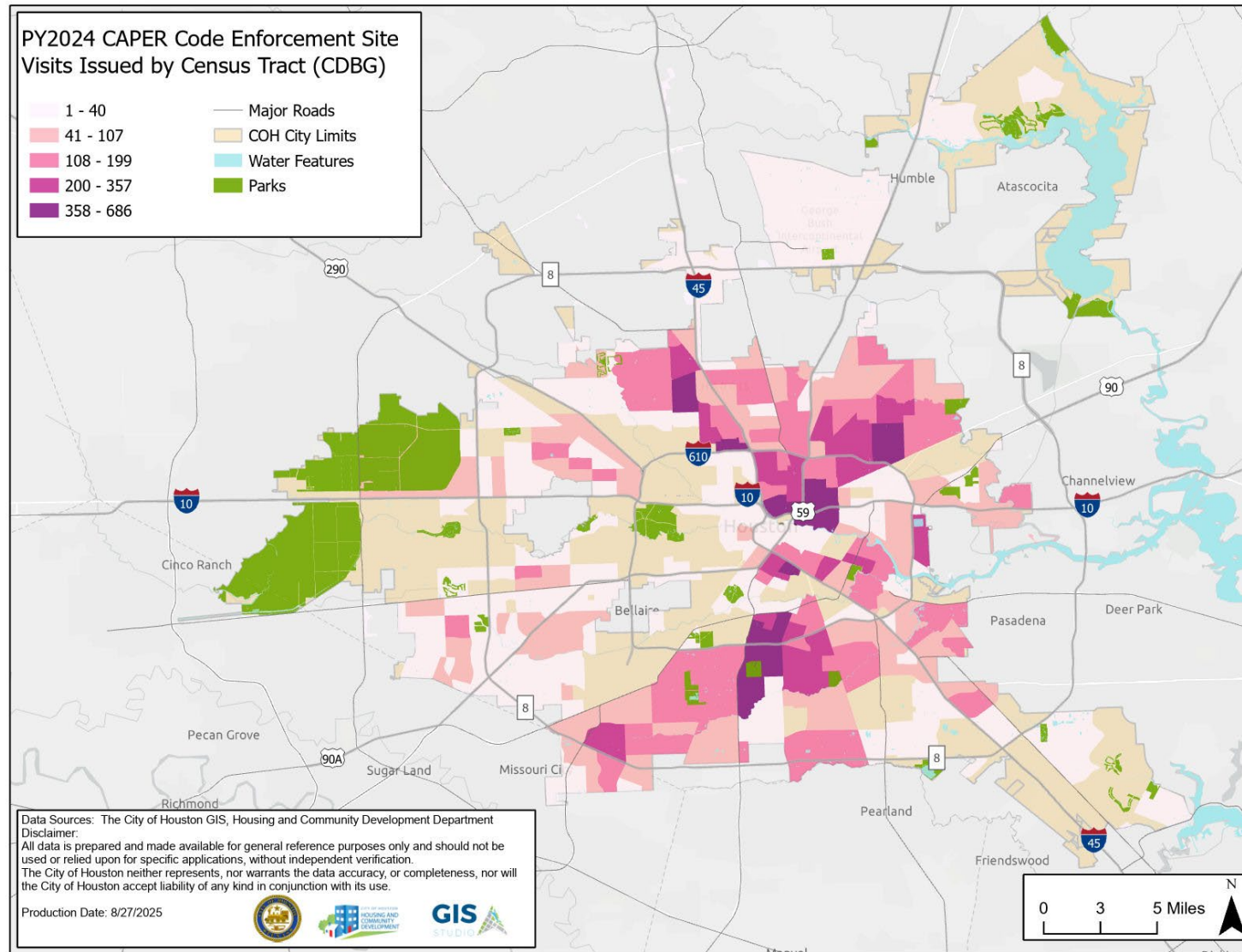
Public Facilities and Improvement Projects



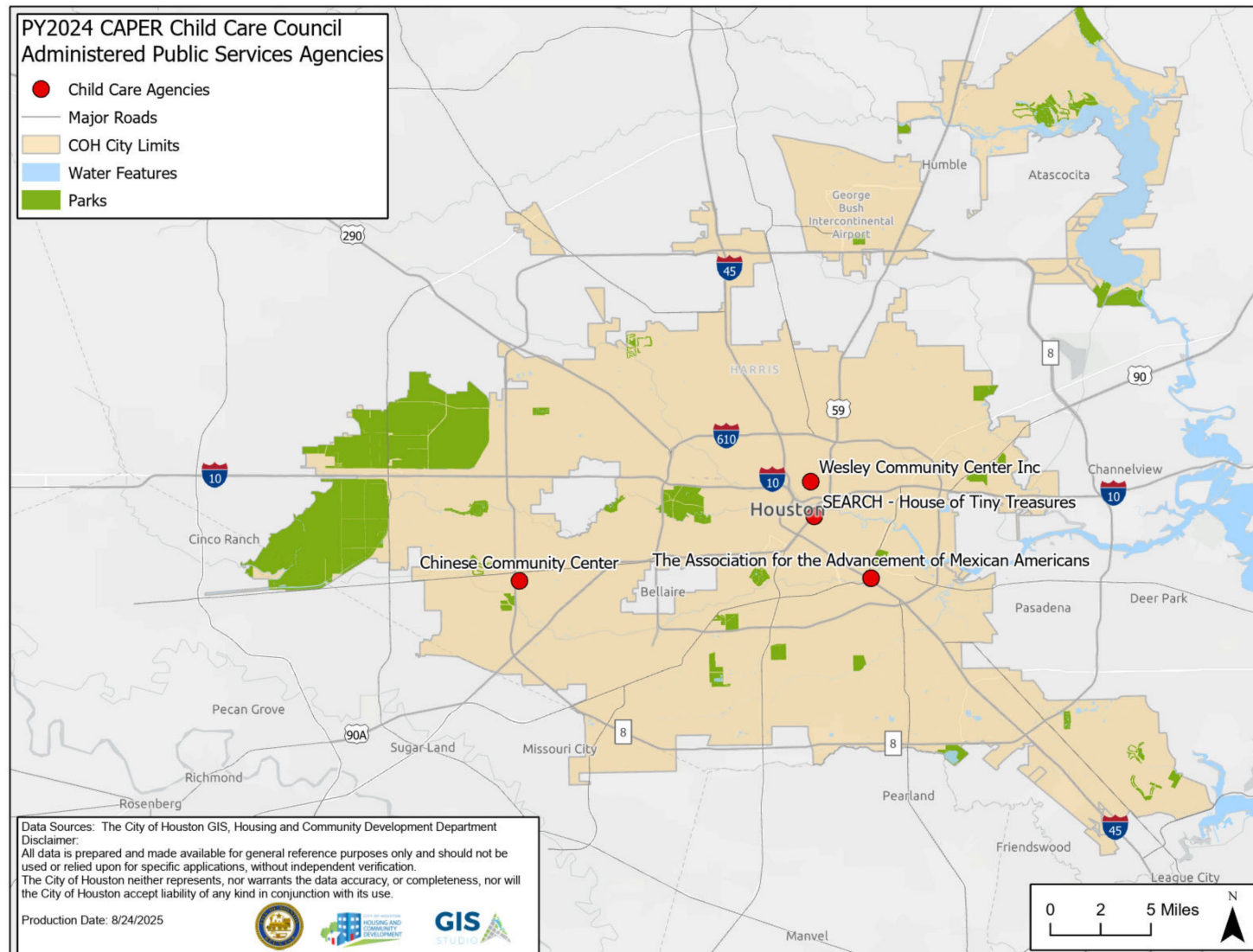
Code Enforcement Citations Issued by Census Tract



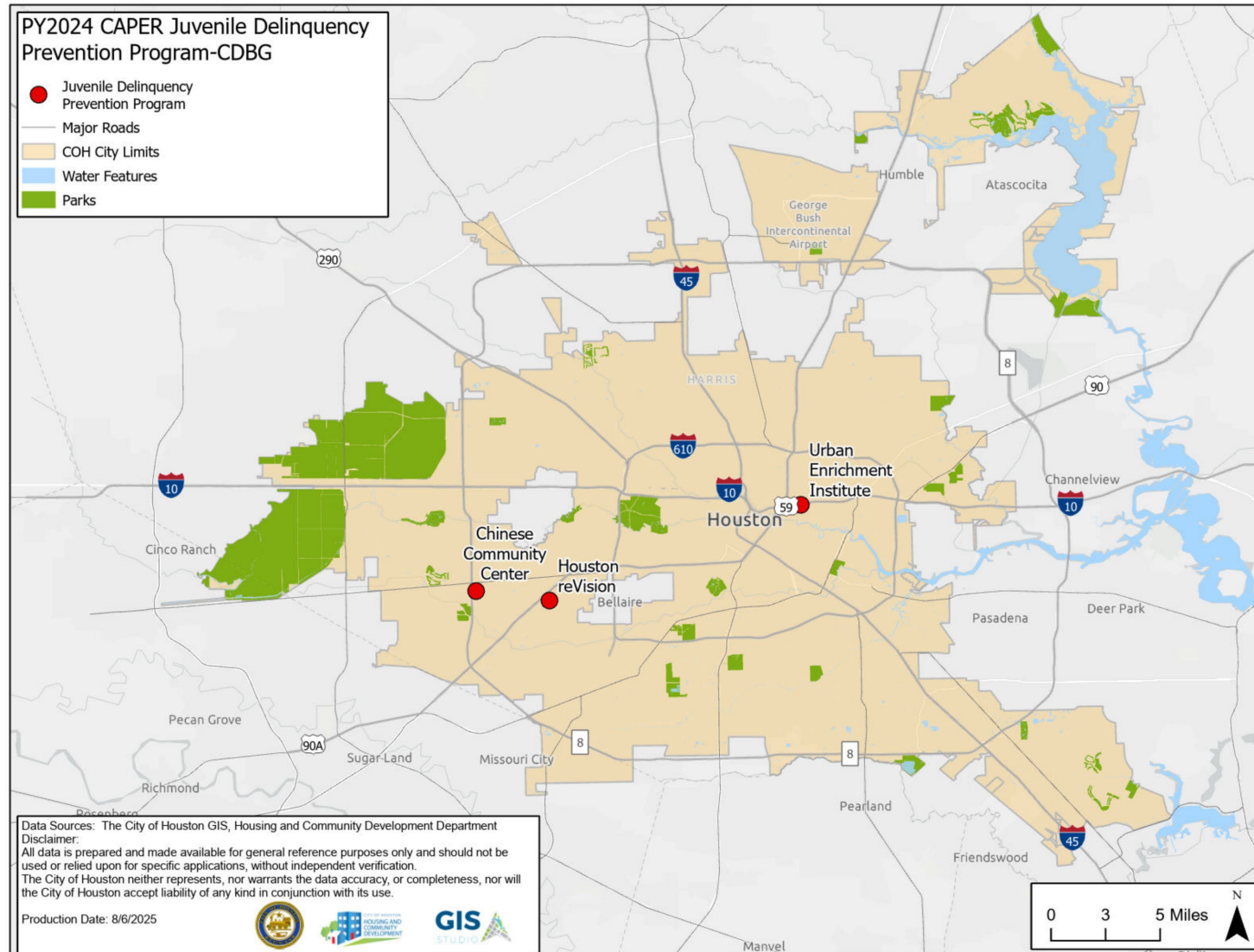
Code Enforcement Site Inspection by Census Tract



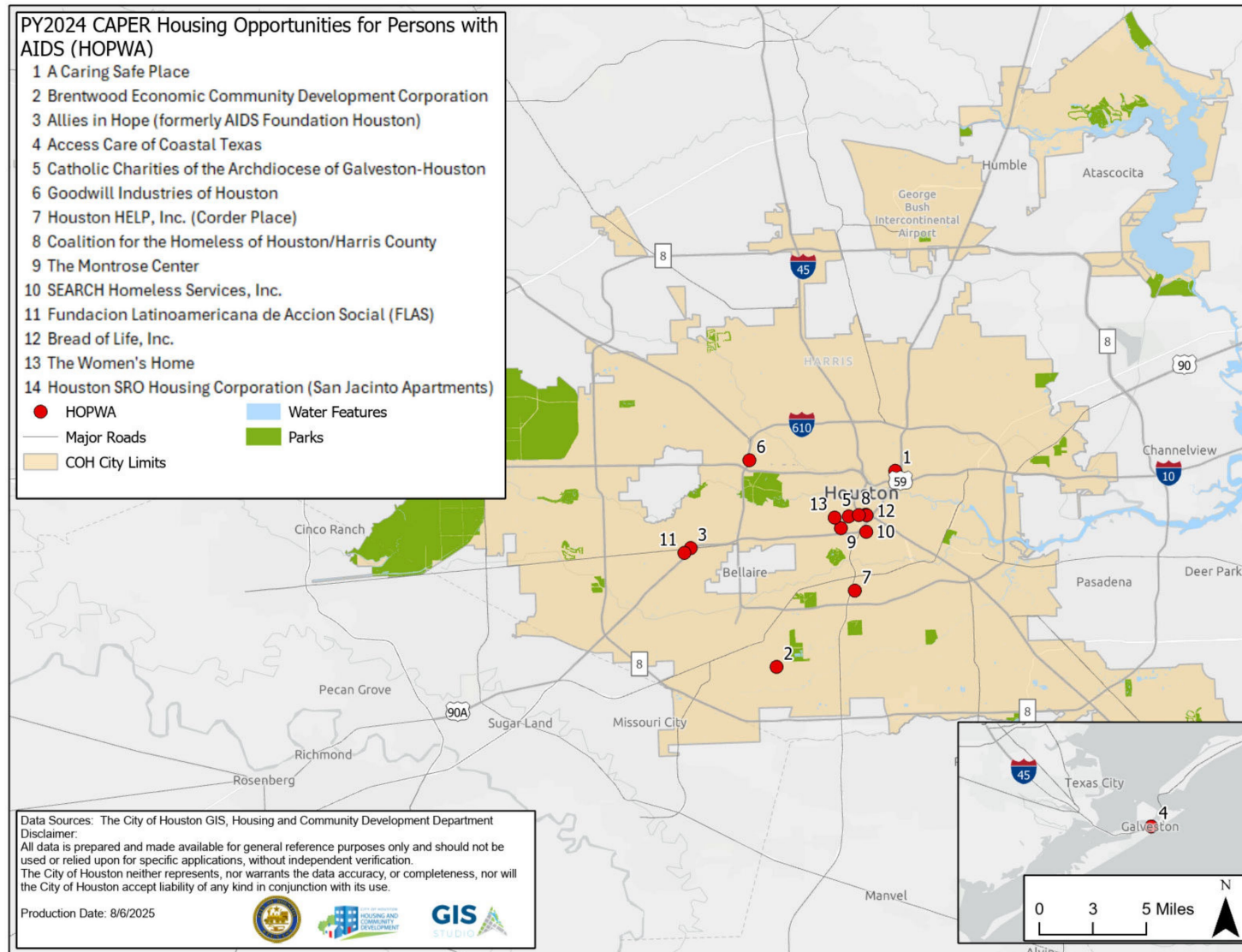
Child Care Council Administered Public Services Agencies



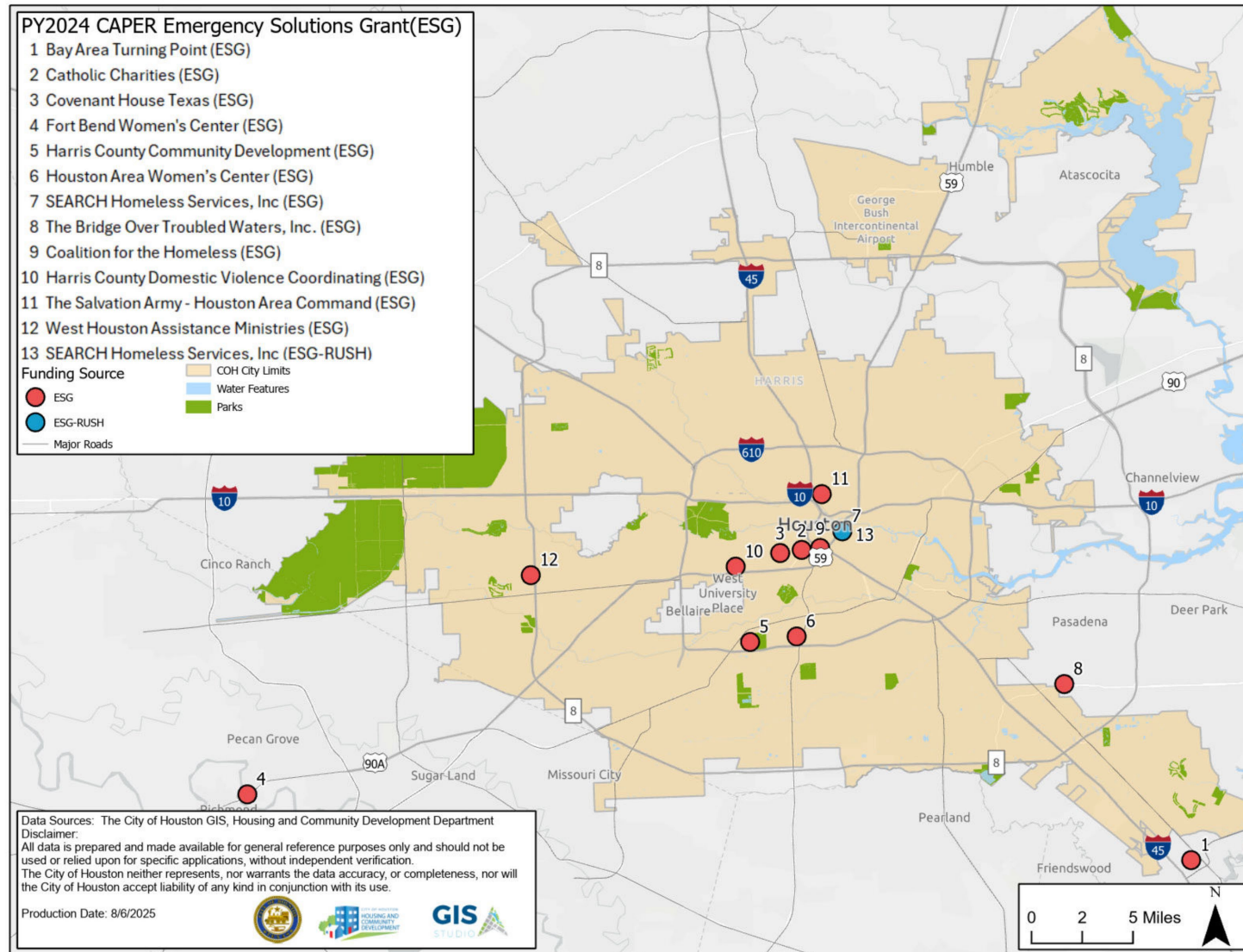
Juvenile Delinquency Prevention Program



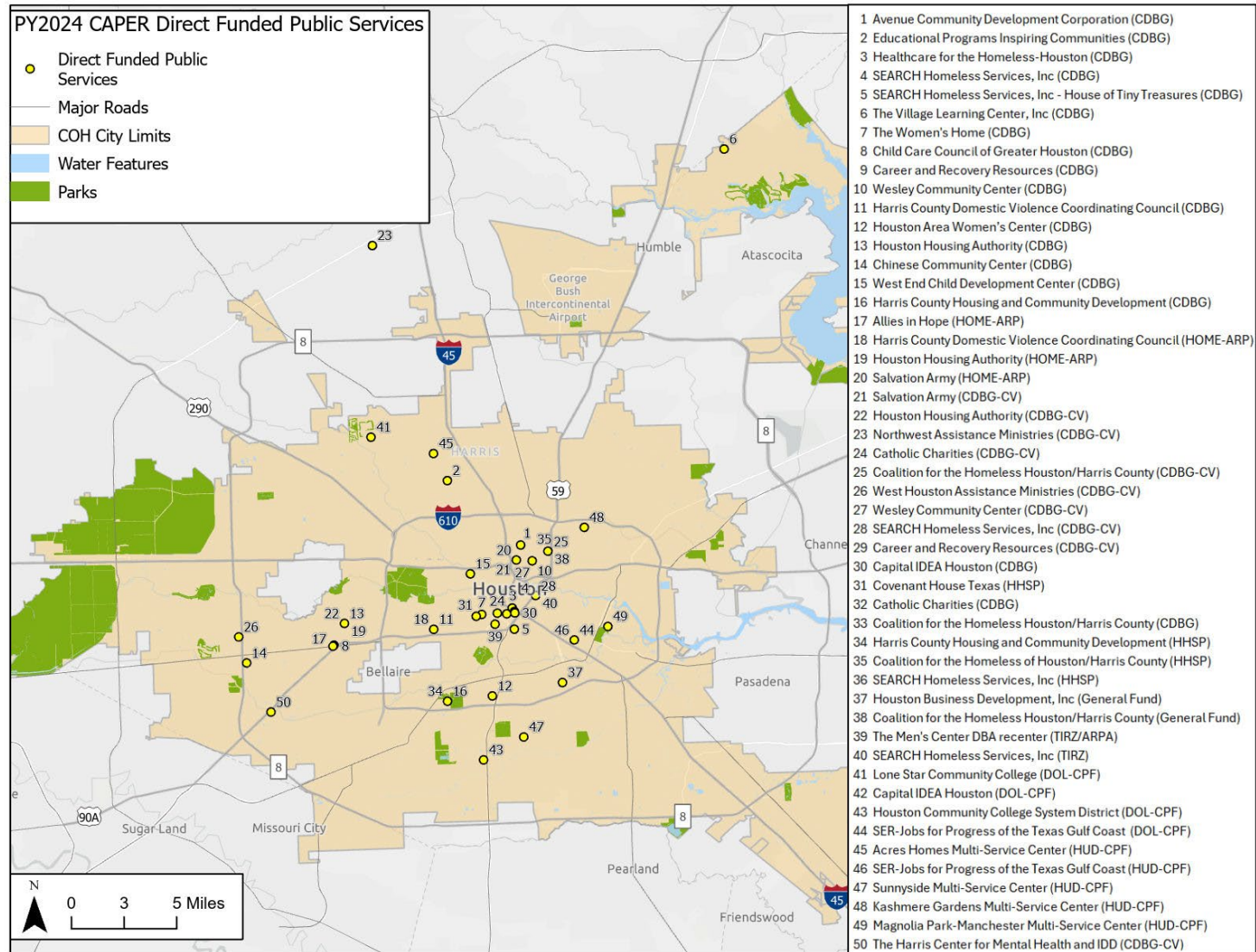
Housing Opportunities for Persons with HIV/AIDS (HOPWA)



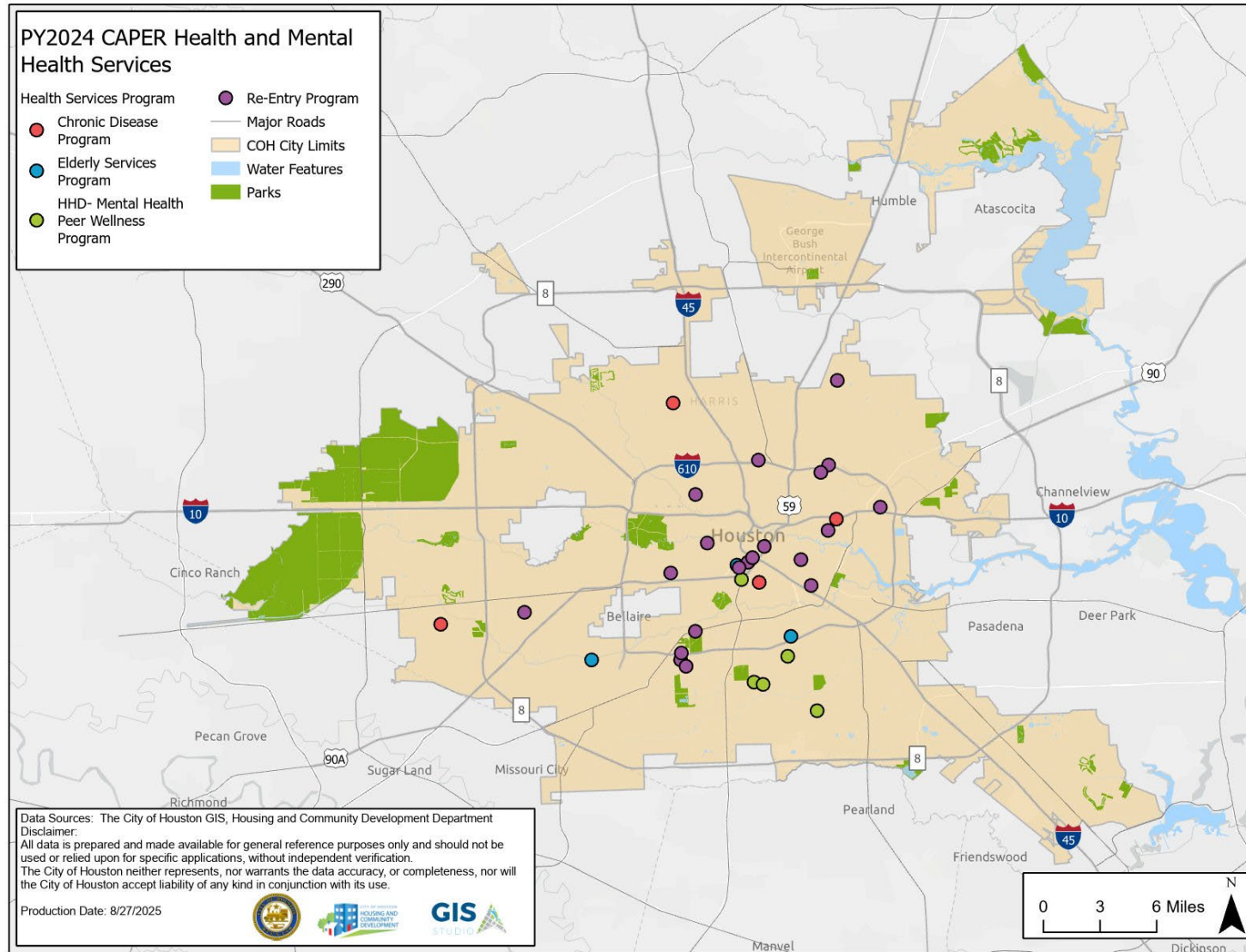
Emergency Solutions Grant (ESG)



Direct Funded Public Service Agencies



Health and Mental Health Services



Appendix 3: Substantial Amendments

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City of Houston, Texas, Ordinance No. 2024 - 696

AN ORDINANCE APPROVING AND AUTHORIZING THE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO THE 2024 ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING AN APPLICATION FOR AND BUDGET FOR A SPECIAL ALLOCATION OF EMERGENCY SOLUTIONS GRANTS – RAPID UNSHELTERED SURVIVOR HOUSING FUNDING; TO ACCEPT FUNDS FROM THE AFOREMENTIONED GRANT, IF AWARDED; CONTAINING OTHER FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

* * * *

WHEREAS, to address the City’s need to develop viable urban communities, the United States Department of Housing and Urban Development (“HUD”) awarded \$25,531,151.00 in Community Development Block Grant (“CDBG”) funds, \$9,672,259.00 in Home Investment Partnerships Grant (“HOME”) funds, \$13,527,833.00 in Housing Opportunities for person with Aids Grant (“HOPWA”) funds and \$2,183,245.00 in Emergency Solutions Grant (“ESG”) funds in 2023 to be administered through various programs; and

WHEREAS, on June 12, 2024, pursuant to Ordinance No. 2024-421 the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2024 Annual Action Plan (“Annual Action Plan”), including an application and budget for funds to HUD, and the acceptance of the funds, if awarded; and

WHEREAS, the goal of the Annual Action Plan is to promote strategies that will: 1) preserve and expand the supply of affordable housing, 2) expand homeownership opportunities, 3) provide assistance to persons affected by HIV/AIDS, 4) reduce homelessness, 5) improve quality of life, 6) revitalize communities, 7) promote health and safety, 8) foster community economic development, and 9) promote fair housing; and

WHEREAS, On August 28, 2024 HUD announced funding allocations through Emergency Solutions Grant – Rapid Unsheltered Survivor Housing (“ESG-RUSH”) funding, a rapid response program to address homelessness by filling in federal assistance gaps in communities hit by disasters; and

WHEREAS, HUD has determined that Houston was one of the areas impacted by Hurricane Beryl, a Presidentially declared disaster dated July 9, 2024 (DR-4798-TX), and the Houston Derecho, a Presidentially declared disaster on May 17, 2024 (DR-4781-TX); and

WHEREAS, as a result, ESG-RUSH funding allocated to the City of Houston was \$1,000,000; and

WHEREAS, the City’s Housing and Community Development (“HCD”) Department now requests approval of a substantial amendment to the 2024 Annual Action Plan, to submit an application (“Application”) and proposed budget to HUD for the ESG-RUSH funding, and for acceptance of such funds when awarded; and

WHEREAS, the format and information set forth in the City's Amended 2024 Annual Action Plan (the "Amended Annual Action Plan") to be submitted to HUD are based on federal guidance and requirements; and

WHEREAS, these changes to the Amended Annual Action Plan, are necessary to meet national objectives; and

WHEREAS, in accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when adding a new activity not previously described in the Consolidated Plan/Annual Action Plan; and

WHEREAS, HUD has the authority to reduce citizen participation requirements when a disaster strikes; and

WHEREAS, to expedite ESG-RUSH funds and rapidly provide homeless assistance, HUD has waived consultation and citizen participation requirements for this allocation of ESG-RUSH;
NOW THEREFORE,

* * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the City Council hereby approves and authorizes the City to submit the Amended Annual Action Plan to HUD, including the Application and budget attached hereto as **Exhibit "A"**, for a special allocation of \$1,000,000.00 in ESG-RUSH funds, as stated within this ordinance; and to accept funds from the aforementioned grant, if awarded.

Section 2. That the Mayor is hereby designated as the official to accept the funds requested in the Application, or a different amount awarded by HUD pursuant to the Amended Annual Action Plan.

Section 3. That the Mayor, or the Mayor's designee, is hereby authorized to execute the Amended Annual Action Plan, and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such Amended Annual Action Plan, and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said related contracts, agreements or other undertakings, without further authorization from City Council.

Section 4. That the requirement for public notice of the Amended Annual Action Plan was waived by HUD.

Section 5. That the City Council authorizes the Director of HCD or his or her designee or successor to make final adjustments to the Amended Annual Action Plan prior to its full execution, as may be required by HUD, without the necessity of returning to City Council for final approval.

Section 6. That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the accounts contained within the Application as originally adopted. Accordingly, if the Mayor, through the Director of HCD, his/her designee, or successor, from time to time shall upon review of each grant separately and individually determine, consistent with the mandates of ESG-RUSH:

- (1) That there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project activity;
- (2) That all proposed transfers comply in all respect with all applicable federal laws and regulations;
- (3) That when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 505(c), when applicable;
- (4) That a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of HCD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

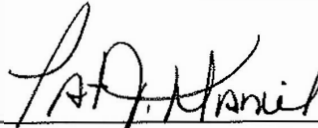
Section 7. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.


PASSED AND ADOPTED this 18th day of September, 2024.

APPROVED this _____ day of _____, 2024.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is SEP 24 2024.


City Secretary

DocuSigned by:
Steven 
Prepared by Legal Dept. _____
SW/vm/9/9/24 Senior Assistant City Attorney
Requested by Michael C. Nichols, Director, Housing and Community Development
L.D. File No. 0000003078
Federal Government – Grant Funded (5000)

Meeting 9/18/2024

Aye	No	
✓		Mayor Whitmire
....	Council Members
✓		Peck
Out of City on City Business		Jackson
✓		Kamin
✓		Evans-Shabazz
✓		Flickinger
✓		Thomas
✓		Huffman
Absent on personal business		Castillo
✓		Martinez
✓		Pollard
✓		Castex-Tatum
✓		Ramirez
✓		Davis
✓		Carter
✓		Plummer
✓		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW

Date: 9/24/2024

Application for Federal Assistance SF-424

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

E 24-MW-48-0018

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

City of Houston

* b. Employer/Taxpayer Identification Number (EIN/TIN):

746001164

* c. UEI:

J4MAQ69KQKF5

d. Address:

* Street1:

2100 Travis Street, 9th Floor

Street2:

* City:

Houston

County/Parish:

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

77002

e. Organizational Unit:

Department Name:

Housing and Community Development Department

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name:

Michael

Middle Name:

C.

* Last Name:

Nichols

Suffix:

Title:

Director

Organizational Affiliation:

* Telephone Number:

832-394-6134

Fax Number:

* Email:

Michael.Nichols@houstontx.gov

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant
Rapid Unsheltered Survivor Housing Funding

* 12. Funding Opportunity Number:

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Houston

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

ESG-RUSH

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,000,000.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="1,000,000.00"/>

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

ESG-RUSH Budget Page

ESG-RUSH Funds	Allocation (FY 2024 / FY 2025)	Percentage to Determine Final Allocation
Sources		
Projected ESG-RUSH Grant Award	\$ 1,000,000	
Uses		
Rapid Re-housing	\$ 925,000	92.5%
Administration	\$ 75,000	7.5%
Total	\$ 1,000,000	

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

<p>SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> <div style="border: 1px solid black; height: 50px; width: 100%;"></div>	<p>TITLE</p> <div style="border: 1px solid black; padding: 2px;">Mayor</div>
<p>APPLICANT ORGANIZATION</p> <div style="border: 1px solid black; padding: 2px;">City of Houston</div>	<p>DATE SUBMITTED</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ATTACHMENT 1

General Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction - The submission of the consolidated plan is authorized under State law and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan - The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official

Date

Mayor

Title

ATTACHMENT 2

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – If ESG funds are used for shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, veterans, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent

practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

Mayor

Title

Attest/Seal:

City Secretary

Countersigned:

City Controller

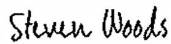
DATE OF COUNTERSIGNATURE: _____, 2024

APPROVED:

DocuSigned by:


7264122F0924C...
Director
Housing and Community Development Department

APPROVED AS TO FORM:

DocuSigned by:


6328F9920F0A4B1
Senior Assistant City Attorney



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/4/2025

ALL

Item Creation Date:

HCD25-12 CDBG Substantial Amendment to 2020, 2021, 2022, 2024 Annual Action Plans

Agenda Item#: 8.

Summary:

Background:

The Housing and Community Development Department (HCD) recommends Council approval of an Ordinance authorizing a Substantial Amendment to the Community Development Block Grant (CDBG) budgets in the 2020, 2021, 2022, and 2024 Annual Action Plans. This Amendment will transfer \$6,165,259.18 of CDBG funding as detailed in the table below.

HUD Year	Increase/Decrease	Action Plan Activity	Amount	Amount
2020	Decrease	Lead-Based Paint	(\$50,906.12)	
2020	Decrease	Housing Services	(\$94,280.92)	
2020	Increase	Home Rehabilitation (Single-Family Home Repair)		\$145,187.04
2021	Decrease	Public Facilities and Improvements (Public / Private)	(\$28,621.46)	
2021	Decrease	Code Enforcement and Dangerous Buildings	(\$130,830.68)	
2021	Decrease	Housing Services (TBRA)	(\$500,000.00)	
2021	Increase	Home Rehabilitation (Single-Family Home Repair)		\$659,452.14
2022	Decrease	Code Enforcement and Dangerous Buildings	(\$257,620.00)	
2022	Increase	Home Rehabilitation (Single-Family Home Repair)		\$257,620.00
2024	Decrease	Public Facilities and Improvements (Public / Private)	(\$4,964,574.00)	
2024	Decrease	Code Enforcement and Dangerous Buildings	(\$138,859.00)	
2024	Increase	Public Services		\$3,000,000.00
2024	Increase	Home Rehabilitation (Single-Family Home Repair)		\$2,103,433.00
Total CDBG Budget changes:			(\$6,165,692.18)	\$6,165,692.18

In accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25% or when an activity is added or deleted in the Plan(s).

Fiscal Note:

No Fiscal Note is required on grant items.

The Housing and Affordability Committee Chair was briefed on this item on February 12, 2025.

DocuSigned by:

Michael Nichols

Michael Nichols, Director

Prior Council Action:

04/22/2020 (O) 2020-339; 04/21/2021 (O) 2021-273; 06/22/2022 (O) 2022-502; 01/04/2023 (O) 2023-08; 03/08/2023 (O) 2023-172; 04/19/2023 (O) 2023-259; 06/12/2024 (O) 2024-421; 09/18/2024 (O) 2024-696

Amount and Source of Funding:

\$6,165,692.18 Federal Government – Grant Funded (5000)

Contact Information:

Roxanne Lawson
(832) 394-6307

ATTACHMENTS:

Description	Type
CDBG Public Notice	Public Notice
2020-339	Ordinance/Resolution/Motion
2021-273	Ordinance/Resolution/Motion
2022-502	Ordinance/Resolution/Motion
2023-08	Ordinance/Resolution/Motion
2023-172	Ordinance/Resolution/Motion
2023-259	Ordinance/Resolution/Motion
2024-421	Ordinance/Resolution/Motion
2024-696	Ordinance/Resolution/Motion

2025-186

City of Houston, Texas, Ordinance No. _____

AN ORDINANCE APPROVING AND AUTHORIZING THE SUBMISSION OF A SUBSTANTIAL AMENDMENT TO THE 2020 ANNUAL ACTION PLAN, 2021 ANNUAL ACTION PLAN, 2022 ANNUAL ACTION PLAN, AND 2024 ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING A REVISED BUDGET FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) PROGRAM; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

* * * *

WHEREAS, the Community Development Block Grant (“CDBG”) Entitlement Program provides annual grants on a formula basis to the City of Houston authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; 42 U.S.C. 5301 et seq.; and

WHEREAS, to address the City’ need to develop viable urban communities, the United States Department of Housing and Urban Development (“HUD”) awarded \$24,842,664.00 in 2020 CDBG funds, \$24,822,902.00 in 2021 CDBG funds, \$24,356,616.00 in 2022 CDBG funds, and \$25,531,151.00 in 2024 CDBG funds to be administered through various programs for activities that must meet one of the three following national objectives (i) primarily benefit qualifying individuals and families who are low to moderate income, (ii) aid in the prevention or elimination of slums and blight or (iii) to meet an urgent need; and

WHEREAS, activities to be performed under the CDBG include (1) Housing Services (2) Public Facilities and Improvements, (3) Public Services, (4) Home Rehabilitation (Single Family Home Repair), (5) Lead-Based Paint, (6) , and (7) Code Enforcement and Dangerous Buildings; and

WHEREAS, on April 22, 2020, pursuant to Ordinance No. 2020-339 City Council approved and authorized the submission of the 2020 Annual Action Plan (“2020 Plan”), including an application and budget for the CDBG to HUD, and the acceptance of the funds, if awarded; and

WHEREAS, on April 21, 2021, pursuant to Ordinance No. 2021-273 the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2021 Annual Action Plan (“2021 Plan”), including an application and budget for the CDBG, to the HUD, and the acceptance of the funds, if awarded; and

WHEREAS, on June 22, 2022, pursuant to Ordinance No. 2022-502 City Council approved and authorized the submission of the 2022 Annual Action Plan (“2022 Plan”), including an application and budget for the CDBG to HUD, and the acceptance of the funds, if awarded; and

WHEREAS, on March 8, 2023, pursuant to Ordinance No. 2023-172 City Council approved and authorized the submission of a substantial amendment to the 2017 Annual Action Plan, 2020 Plan, and 2022 Plan, authorizing the transfer of \$1,062,576.69 in total CDBG funds between various activities under each year's budget, by making the following changes: (i) decrease funding for the "Economic Development" activity (-\$1,062,576.69); and (ii) increase funding for the "Public Facilities and Improvement" activity (+\$1,062,576.69); and

WHEREAS, on June 12, 2024, pursuant to Ordinance No. 2024-421 the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2024 Annual Action Plan ("2024 Plan"), including an application and budget for the CDBG, to the HUD, and the acceptance of the funds, if awarded; and

WHEREAS, the City's Housing and Community Development ("HCD") Department now requests approval of a substantial amendment to the 2020 Plan, 2021 Plan, 2022 Plan, and 2024 Plan (collectively, the "Plans"), authorizing the transfer of \$6,165,692.18 in total CDBG funds between various activities under each year's budget, by making the following changes: (i) transfer \$1,062,259.18 from the "Lead-Based Paint," "Housing Services," "Public-Facilities & Improvements," "Code Enforcement & Dangerous Buildings," and "Housing Services - Tenant Based Rental Assistance (TBRA)" Activities to the "Home Rehabilitation Activity"; and (ii) transfer \$5,103,433.00 from the "Public-Facilities & Improvements" and "Code Enforcement & Dangerous Buildings" Activities to the "Public Services and Home Rehabilitation Activities," as more specifically set forth by year in the table below:

[The remainder of this page is intentionally left blank.]

HUD Year	Increase/Decrease	Action Plan Activity	Amount	Amount
2020	Decrease	Lead-Based Paint	(\$50,906.12)	
2020	Decrease	Housing Services	(\$94,280.92)	
2020	Increase	Home Rehabilitation (Single-Family Home Repair)		\$145,187.04
2021	Decrease	Public Facilities and Improvements (Public / Private)	(\$28,621.46)	
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2024	Decrease	Code Enforcement and Dangerous Buildings	(\$138,859.00)	
2024	Increase	Public Services		\$3,000,000.00
2024	Increase	Home Rehabilitation (Single-Family Home Repair)		\$2,103,433.00
Total CDBG Budget changes:			(\$6,165,692.18)	\$6,165,692.18

WHEREAS, the format and information set forth in the City's Amended 2020 Annual Action Plan, Amended 2021 Annual Action Plan, 2022 Amended Annual Action Plan, and Amended 2024 Annual Action Plan (collectively the "Amended Plans") to be submitted to HUD are based on federal guidance and requirements; and

WHEREAS, these changes to the Amended Plans, including the reallocation of funds in the CDBG budget, are necessary revitalize communities and foster community economic development; and

WHEREAS, in accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or when an activity is added to or deleted from the plan; and

WHEREAS, HCD has publicized in the Houston Chronicle its intent to amend the Plans (as they may have been previously amended) and submit to HUD the Amended Plans; and

WHEREAS, the final public notice period for the substantial amendment expired on February 18, 2025, at this time no citizen's comments have been received, and any updates to HUD will follow, as necessary; and

WHEREAS, as stipulated by federal regulations, residents had 30 days to comment on the proposed Amended Plans before it is approved by City Council, which 30-day review and comment period extended from January 19, 2025 to February 18, 2025; **NOW THEREFORE**,

* * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the City Council finds that the foregoing recitals are true and correct.

Section 2. That the City Council hereby approves and authorizes the City to submit to HUD the Amended Plans, including the budget reallocation as follows:

[The remainder of this page is intentionally left blank.]

HUD Year	Increase/ Decrease	Action Plan Activity	Amount	Amount
2020	Decrease	Lead-Based Paint	(\$50,906.12)	
2020	Decrease	Housing Services	(\$94,280.92)	
2020	Increase	Home Rehabilitation (Single-Family Home Repair)		\$145,187.04
2021	Decrease	Public Facilities and Improvements (Public / Private)	(\$28,621.46)	
2021	Decrease	Code Enforcement and Dangerous Buildings	(\$130,830.68)	
2021	Decrease	Housing Services (TBRA)	(\$500,000.00)	
2021	Increase	Home Rehabilitation (Single-Family Home Repair)		\$659,452.14
2022	Decrease	Code Enforcement and Dangerous Buildings	(\$257,620.00)	
2022	Increase	Home Rehabilitation (Single-Family Home Repair)		\$257,620.00
2024	Decrease	Public Facilities and Improvements (Public / Private)	(\$4,964,574.00)	
2024	Decrease	Code Enforcement and Dangerous Buildings	(\$138,859.00)	
2024	Increase	Public Services		\$3,000,000.00
2024	Increase	Home Rehabilitation (Single-Family Home Repair)		\$2,103,433.00
Total CDBG Budget changes:			(\$6,165,692.18)	\$6,165,692.18

Section 3. That the Mayor, or the Mayor's successor or designee, is hereby authorized to execute such Revised Application, Amended Plans, budgets, and all related documents on behalf of the City and to take all actions necessary to effectuate the City's intent and objectives in approving such document(s), related documents, or other undertaking(s) in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such document(s) or instrument(s). The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said document(s), related contract(s), agreement(s), or other undertaking(s), without further authorization from City Council.

Section 4. That public notice of the Amended Plans was published in the Houston Chronicle, La Voz (Spanish-language publication), and the HCD website from January 19, 2025 to February 18, 2025. HCD did not receive any comments or views from citizens in writing, or orally at the public hearings, in response to the proposed Amended Plans.

Section 5. That the City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers may be necessary to and from some of the accounts contained within the Revised Application as originally adopted. Accordingly, if the Mayor, through the Director of HCD or their designee or successor, from time to time shall upon the review of each grant separately and individually determine, consistent with the mandates of the CDBG:

- (1) that there are unexpended funds in a grant budget for one or more of the programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that all proposed transfers comply in all respects with all applicable federal laws and regulations;
- (3) that when a formal amendment is required, this document and its attachment will serve as a transmittal to HUD in compliance with 24 CFR § 91.505(c), when applicable;
- (4) that a formal amendment may not be required by HUD nor the City Council of the City for such administrative and other minor changes to the budget; and

then, for all such administrative transfers, the Director of HCD or their designee or successor may issue a request for the proposed transfer to the Director of the Finance Department. Upon receipt of such request, the Director of the Finance Department is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amount transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

Section 6. That the City Council authorizes the Director of HCD or their designee or successor to make final adjustments, as may be required by HUD, to the Amended Plans and any related documents prior to their full execution without the necessity of returning to City Council for final approval.

Section 7. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

[The remainder of this page is intentionally left blank.]

PASSED AND ADOPTED ON

03/05/2025

APPROVED ON

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is: 03/11/2025.

ATTEST:

CITY OF HOUSTON, TEXAS

Signed by:

DocuSigned by:

Pat Jefferson-Daniel

2F30AB366C0B4B1

City Secretary of the City of Houston

Mayor of the City of Houston

PREPARED BY:

DocuSigned by:

David Chang

8D06B002B0E3407

Senior Assistant City Attorney

(DC/ea/02/25/25)

LD-RE-0000003609_

Requested by Michael C. Nichols, Director, Housing and Community Development Department

Federal Government – Grant Funded (5000)

HighQ/Real Estate/Housing/DCEA/Ordinance/Ord_Substantial_Am_2020_2021_2022_2024_AAPs_(2025)



Meeting 03/05/2025

Aye	No	
✓		Mayor Whitmire
....	Council Members
✓		Peck
✓		Jackson
✓		Kamin
✓		Evans-Shabazz
✓		Flickinger
✓		Thomas
✓		Huffman
✓		Castillo
✓		Martinez
Absent		Pollard
✓		Castex-Tatum
✓		Ramirez
✓		Davis
✓		Carter
✓		Plummer
✓		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW

Date: 3/11/2025

Certificate Of Completion

Envelope Id: E317F4D6-B606-43AC-ADA3-435FCB058C8A

Status: Completed

Subject: 3/5/2025 Agenda - HCD25-12- CDBG Substantial Amendment to 2020,2021,2022,2024 Annual Action Plans

Source Envelope:

Document Pages: 11

Signatures: 1

Envelope Originator:

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Ericka Antonio

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611 Walker St.

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Pat Jefferson-Daniel

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Pat.Jefferson-Daniel@houstontx.gov

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City Secretary

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City of Houston IT Services

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Agent Delivery Events

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Status

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Certified Delivery Events

Status

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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
<p>david chang david.chang@houstontx.gov City of Houston IT Services Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>COPIED</p>	<p>Sent: 2/25/2025 9:21:26 AM</p>
<p>Ericka Antonio ericka.antonio@houstontx.gov City of Houston IT Services Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>COPIED</p>	<p>Sent: 2/25/2025 9:21:27 AM</p>
<p>Marta Crinejo marta.crinejo@houstontx.gov Karen Kelly Karen.Kelly@houstontx.gov Diana Caicedo Diana.Caicedo@houstontx.gov Signing Group: Agenda Monitoring Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>COPIED</p>	<p>Sent: 2/25/2025 9:21:27 AM</p>
<p>Louis Gonzalez Louis.Gonzalez@houstontx.gov Monique,Adams-Jones Monique.Adams-Jones@houstontx.gov Administrative Aide City Secretary Signing Group: City Secretary Release to Mayor Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign</p>	<p>COPIED</p>	<p>Sent: 2/28/2025 10:22:14 AM Viewed: 2/28/2025 10:24:34 AM</p>
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estrella colon estrella.colon@houstontx.gov HCD Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 3/5/2025 5:01:36 PM

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	2/25/2025 9:21:26 AM
Envelope Updated	Security Checked	2/25/2025 10:19:14 AM
Envelope Updated	Security Checked	2/25/2025 10:19:14 AM
Envelope Updated	Security Checked	2/25/2025 10:19:14 AM
Certified Delivered	Security Checked	3/5/2025 5:01:27 PM
Signing Complete	Security Checked	3/5/2025 5:01:33 PM
Completed	Security Checked	3/5/2025 5:01:36 PM

Payment Events	Status	Timestamps
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