

2016 ANNUAL ACTION PLAN

City of Houston
Annise D. Parker, Mayor

Housing and Community Development Department
Neal Rackleff, Director



CITY OF HOUSTON
HOUSING AND
COMMUNITY
DEVELOPMENT



Fall Public Hearing November 2015

What is the purpose of this Public Hearing?

The purpose of the Public Hearing is to give Houstonians the opportunity to be involved in the development of the 2016 Annual Action Plan

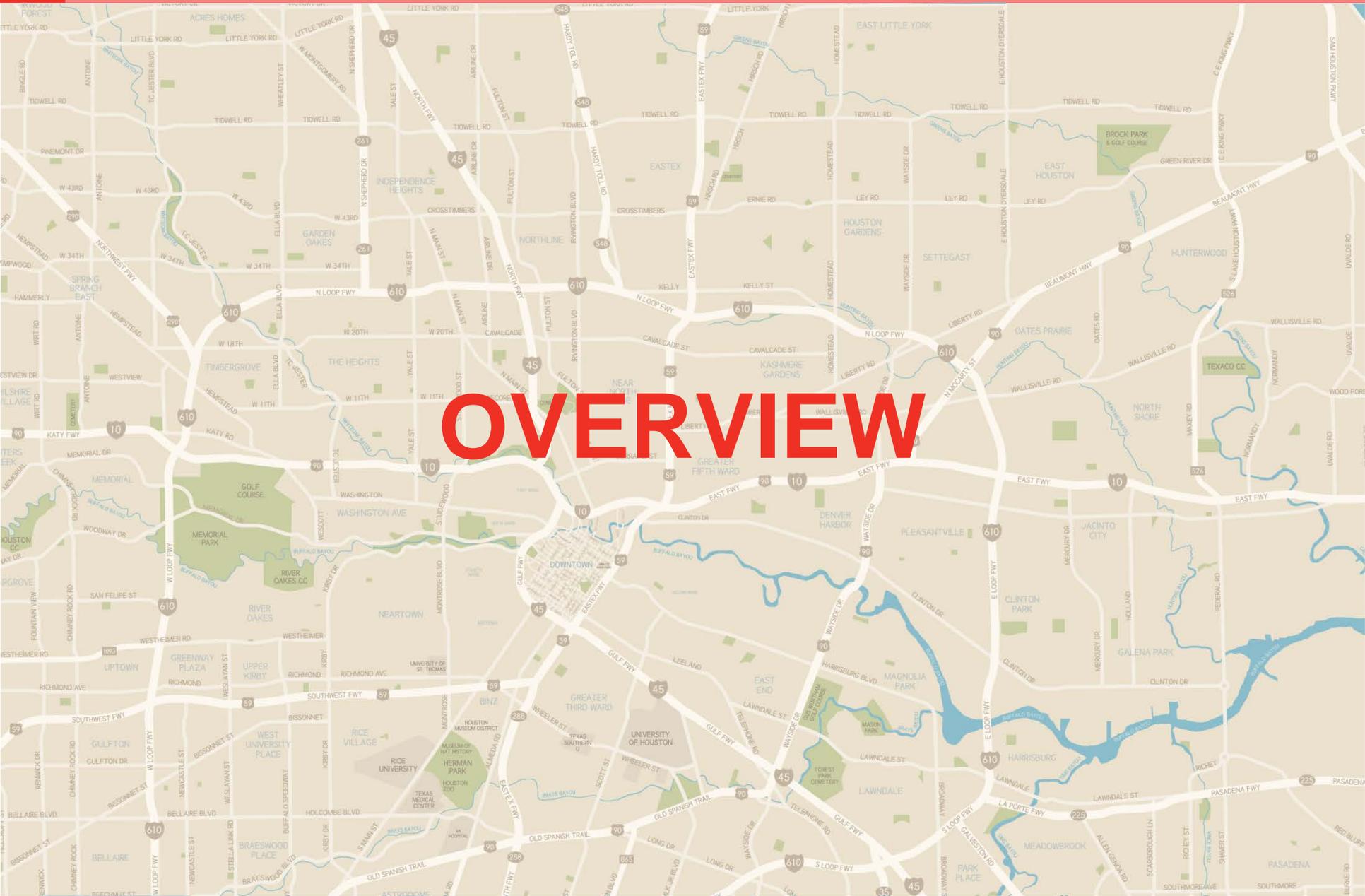


What is the purpose of this Public Hearing?

At this Public Hearing you will:

- Learn about the 2016 Annual Action Plan application
- Review recent accomplishments
- Offer feedback on entitlement funded program and project allocations
- Share your community's greatest needs

Testimony and the Department's responses comments will be posted on the Department's website.



OVERVIEW



Housing and Community Development Department

HCDD administers four grants funded through the U.S. Department of Housing and Urban Development (HUD)

Funding Priorities are

- Affordable Housing
- Supportive Services
- Infrastructure / Neighborhood Services
- Economic Development Funding

HCDD receives Entitlement Grants and Special Grants

Entitlement Grants

CDBG finances housing, public services, public facilities and improvements, and economic development

HOME promotes public-private partnerships to expand the stock of affordable housing opportunities for renters and homeowners

HOPWA funds the provision of housing and social services for persons with HIV/AIDS and their families

ESG finances the provision of shelter and services to the homeless population or those at risk of becoming homeless

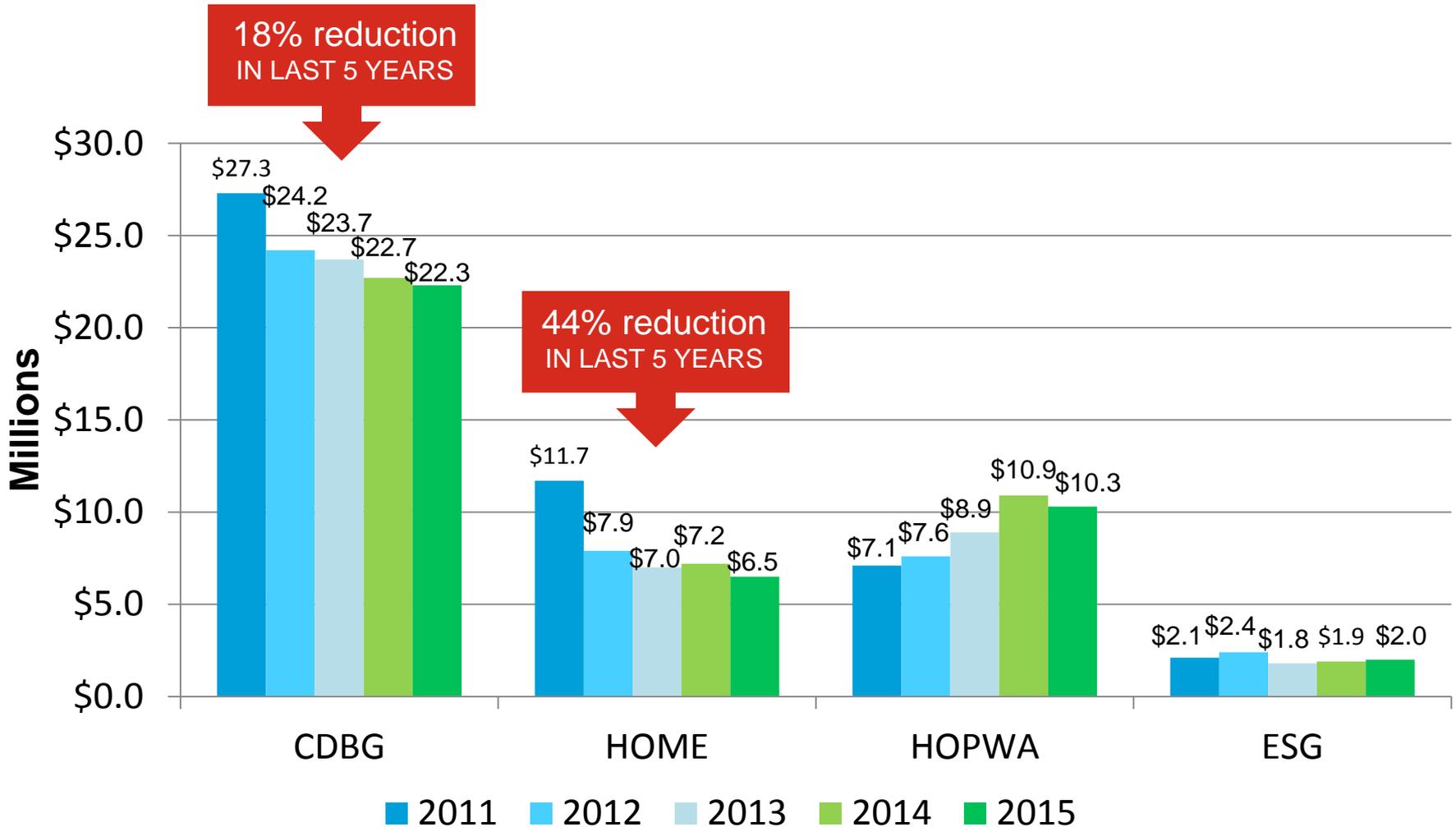
2015 HUD Entitlement Grants Allocations

GRANT	AMOUNT
Community Development Block Grant (CDBG)*	\$22,547,284
Home Investment Partnership Grant (HOME)*	\$6,598,805
Housing Opportunities for Persons With AIDS (HOPWA)	\$10,343,492
Emergency Solutions Grant (ESG)	\$2,027,628
TOTAL	\$41,517,209

*Amount includes estimated amount of Program Income (CDBG - \$194,470 and HOME - \$90,943):

Program Year 2011 to Program Year 2015 Grant Allocations

HUD Entitlement Grants Reduction



Entitlement Grants

Program Income Limits – 80% AMI (Area Median Income)

Household Size	Income Limit
1	\$38,850
2	\$44,400
3	\$49,950
4	\$55,450
5	\$59,900
6	\$64,350
7	\$68,800
8	\$73,200

Source: HUD – Effective for 2015

Low- and Moderate-Income Areas



Housing & Community
Development Department

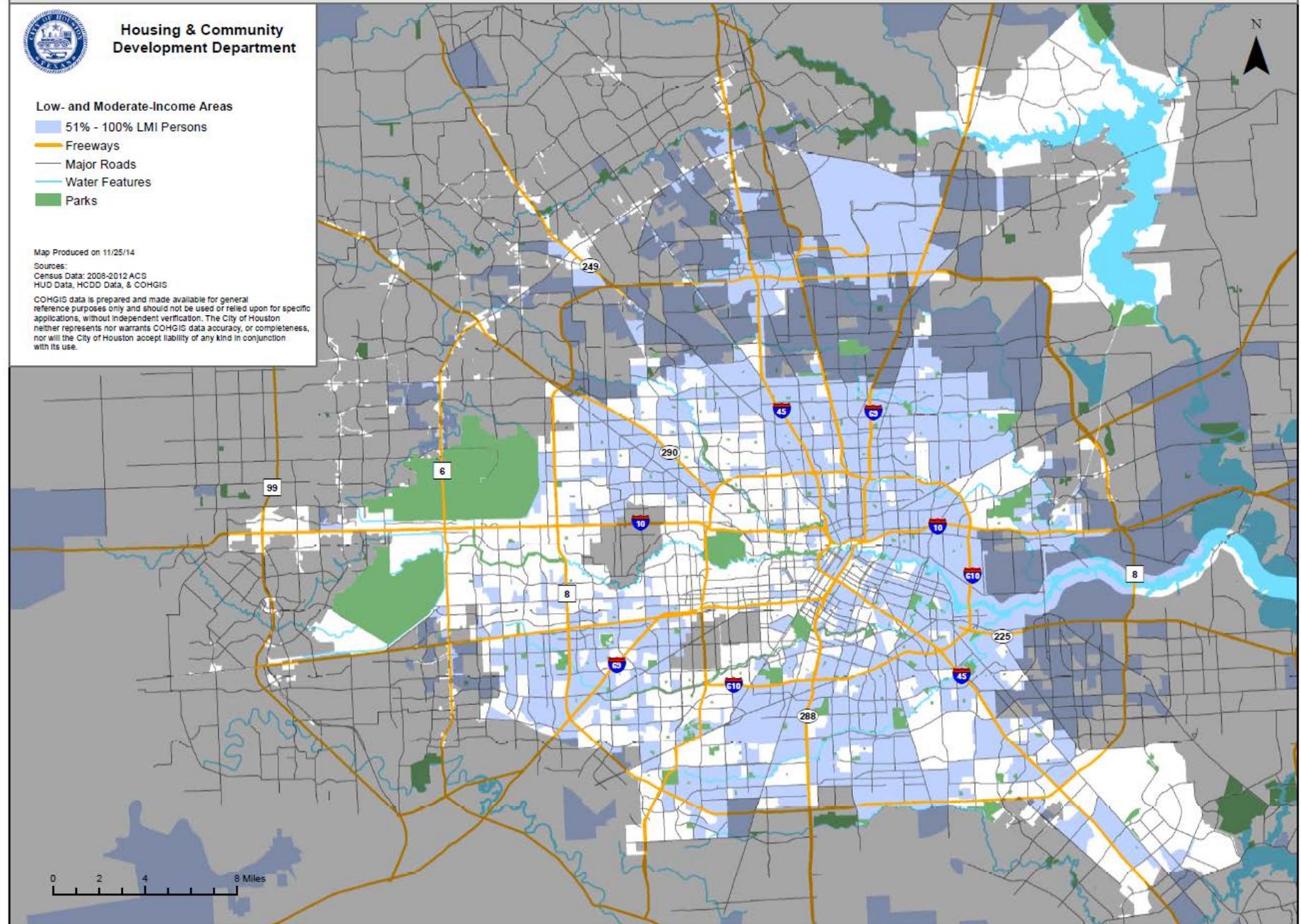
Low- and Moderate-Income Areas

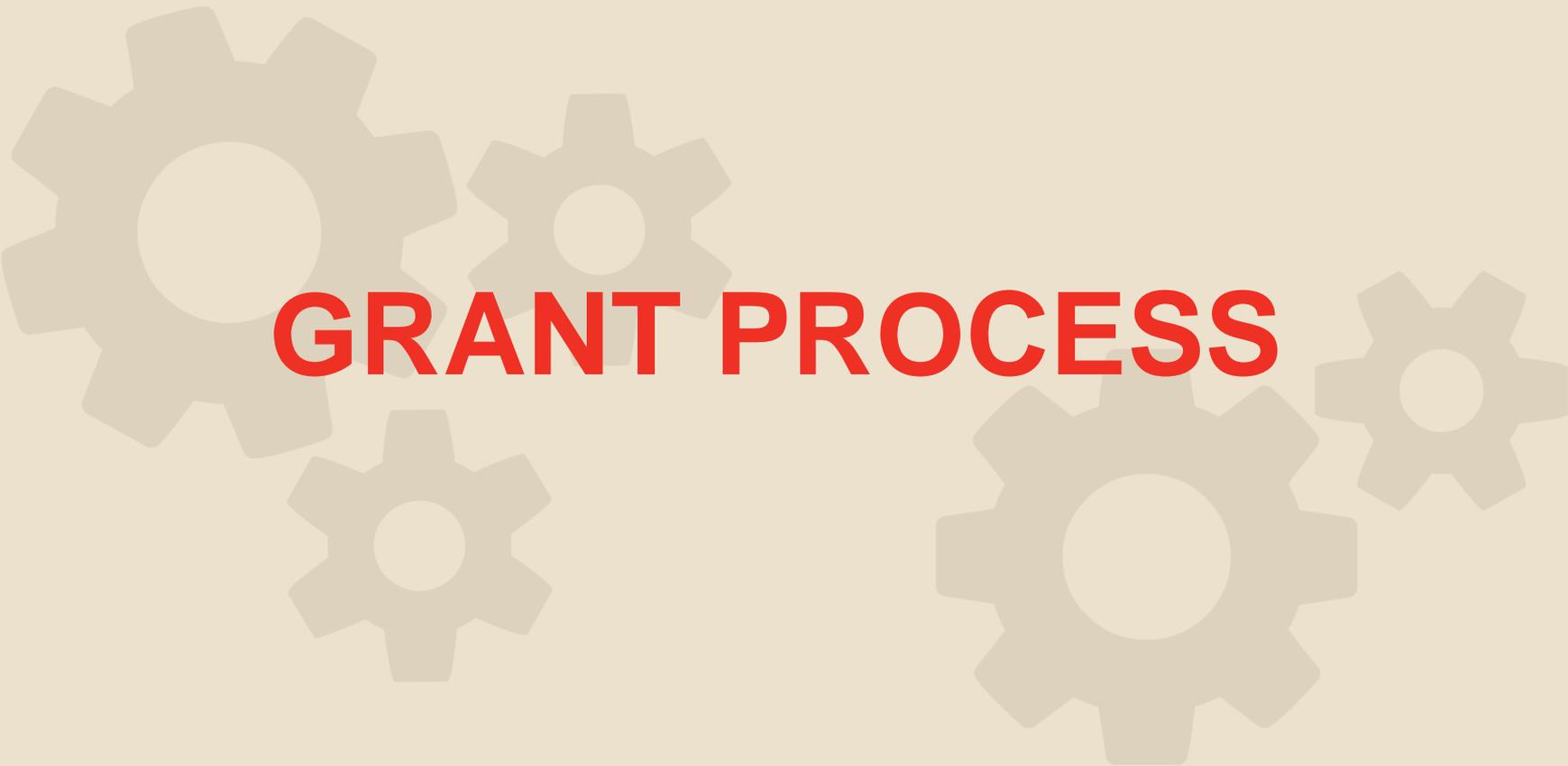
- 51% - 100% LMI Persons
- Freeways
- Major Roads
- Water Features
- Parks

Map Produced on 11/25/14

Sources:
Census Data: 2009-2012 ACS
HUD Data, HCDD Data, & COHGIS

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.





GRANT PROCESS

What is the Consolidated Plan?

The Consolidated Plan is HCDD's 5-year strategic plan

- Identifies local community needs including housing and non-housing needs
- Shows goals and objectives for the 5 year period
- Prioritizes and guides activities
- Is required by HUD to receive the community's entitlement

- The City submitted its 2015-2019 Consolidated Plan to HUD in **May 2015** with the five year strategic plan period beginning **July 1, 2015**

HCDD's 2015-2019 Consolidated Plan Goals

- **Preserve and expand the supply of affordable housing**
- **Expand homeownership opportunities**
- **Provide assistance to persons affected by HIV/AIDS**
- **Reduce homelessness**
- **Enhance quality of life**
- **Revitalize communities**
- **Foster community economic development**
- **Promote fair housing**

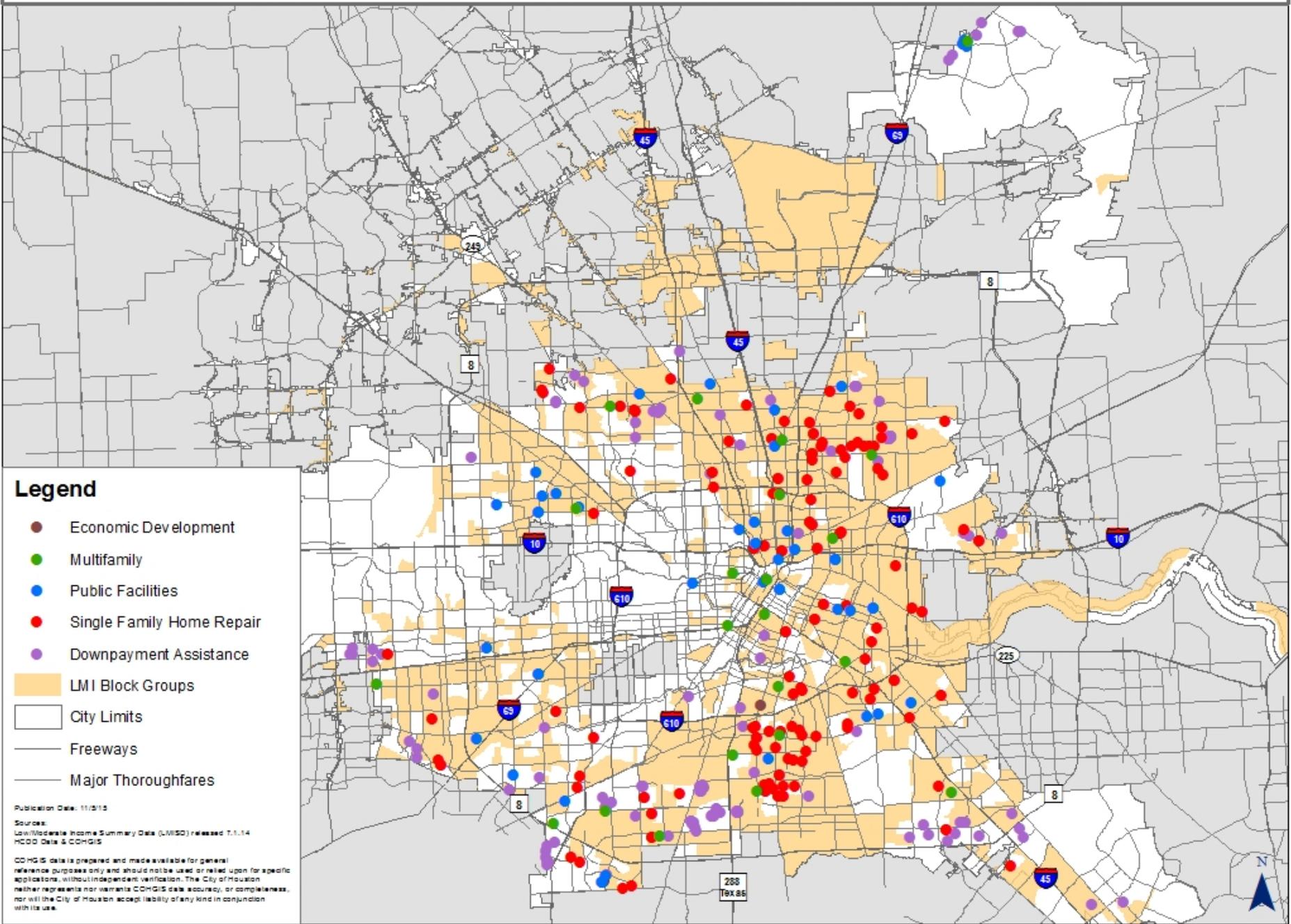
Annual Action Plan

Every year, the City develops an **Annual Action Plan** to identify specific projects and programs to fund using the federal grants

The **Annual Action Plan** serves as the grant application for entitlement funds

This year the City will submit a its second **Annual Action Plan** of the five year strategic planning period

HCDD ENTITLEMENT GRANT PROJECTS PY10 - PY14



Summary of Entitlement Grant Process





GOALS

2014 ACCOMPLISHMENTS

July 1, 2014 – June 30, 2015

2014 Accomplishments

Constructed or rehabilitated **16** public facilities

Rehabilitated **135** units of affordable rental housing

Provided services to **17,608** youth through city and nonprofit sponsored programs

Assisted **382** households with tenant-based rental assistance and rapid rehousing assistance to prevent homelessness

Provided housing and supportive services to **4,608** households to individuals with HIV/AIDs

The Village Multi-Purpose Center



Villas of Colt Run



BEFORE



AFTER



St. Monica's Food Pantry



Pine Shadows Elementary SPARK Park



Central Care Community Health Center



2015 Annual Action Plan Review

July 1, 2015 – June 30, 2016



2015 HUD Entitlement Grants Allocations

CDBG	AMOUNT
Neighborhood Facilities & Improvements	\$6,461,500
Lead-Based Paint Activities	\$650,000
Public Services	\$3,781,179
Multifamily Housing	\$2,547,319
Economic Development	\$2,000,000
Code Enforcement	\$2,597,830
Planning and Administration	\$4,509,456
TOTAL	\$22,547,284

2015 HUD Entitlement Grants Allocations

HOME	AMOUNT
Multifamily Housing	\$5,938,925
Planning and Administration	\$659,880
TOTAL	\$6,598,805

2015 HUD Entitlement Grants Allocations

HOPWA	AMOUNT
Supportive Services	\$2,454,148
Project or Tenant-based Rental Assistance	\$3,500,000
Short-term Rent, Mortgage, and Utility Assistance	\$2,000,000
Operating Costs	\$1,355,000
Resource Identification/Technical Assistance	\$100,000
Sponsor Administration	\$724,044
Grantee Administration	\$310,300
TOTAL	\$10,343,492

2015 HUD Entitlement Grants Allocations

ESG	AMOUNT
Homeless Management Information Service (HMIS)	\$90,000
Emergency Shelter	\$635,558
Homeless Prevention	\$425,000
Rapid Rehousing	\$725,000
Administration	\$152,070
TOTAL	\$2,027,628

July

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2016 Annual Action Plan

July 1, 2016 – June 30, 2017

November

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March

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April

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May

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June

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Calendar for 2016 Annual Action Plan

Oct 2015 – Apr 2016

Solicit Input and Develop Plans

October 27, 2015

Affordable Housing Symposium

Nov 2015

Public Hearings

Tuesday, November 17, 2015

Wednesday, November 18, 2015

Mar/Apr 2016

Two Public Hearings

Mar-Apr 2016

Review of Draft Plans

Late Apr/Early May 2016

Plan Submitted for Council Approval

May 15, 2016

Plan Submitted to HUD



What is the AI?

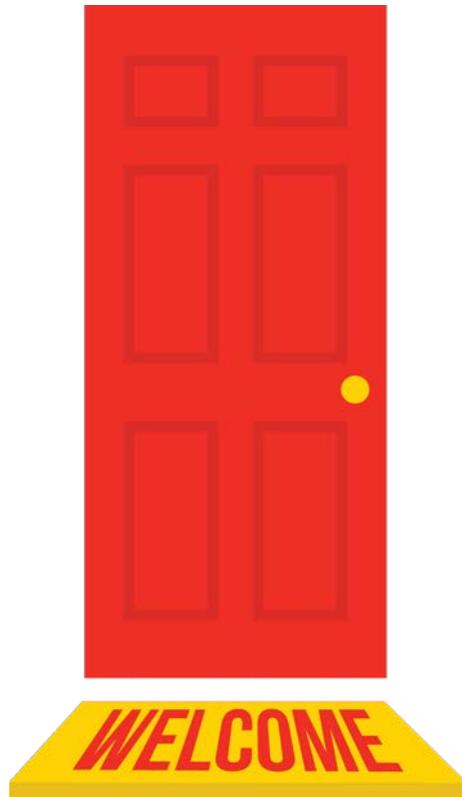
An Analysis of Impediments to Fair Housing Choice (AI) is

- A review of problems that affect the rights of fair housing choice
- A review of public and private policies, practices, and procedures that affect housing choice
- A basis for fair housing planning which outlines the actions that the City expects to take to enhance fair housing choice

Barriers to fair housing choice are any actions, omissions, or restrictions that restrict, or have the effect of restricting, the availability of housing choices based on protected classes

Fair Housing Act

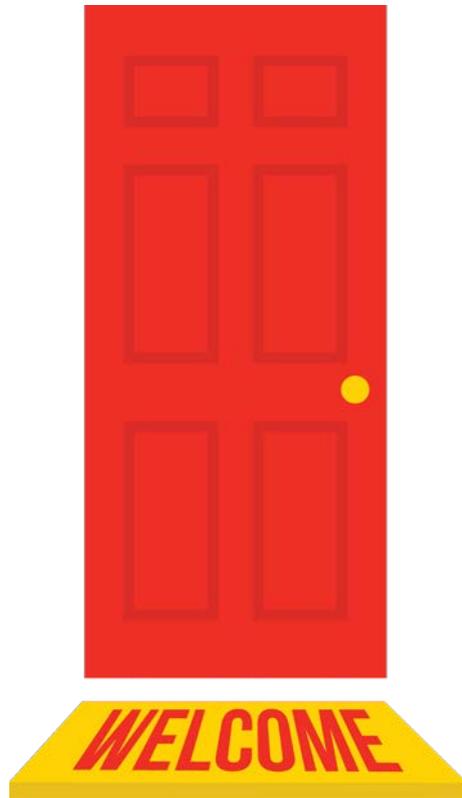
The Fair Housing Act prohibits discrimination against any of the following protected classes:



- Race
- Color
- National Origin
- Religion
- Sex
- Familial Status
- Handicap / Disability

Fair Housing Act

The Fair Housing Act prohibits:



- Discrimination in the rental or sale of housing
- Discrimination in the terms, conditions, privileges, services or facilities of housing
- Making, printing, or publishing discriminatory advertisements
- Representing that housing is unavailable to a protected class when housing is actually available

Fair Housing Impediments

Fair Housing and Neighborhood Rights

- The right to choose
- The right to stay
- The right to have a say
- The right to equal treatment

Fair Housing Impediments

The Analysis of Impediments to Fair Housing Choice found the following impediments

- Discrimination in Housing
- Lack of Knowledge about Fair Housing
- Lack of Affordable Housing Options
- Lack of Accessible Housing for Persons with Disabilities
- Lack of Income/Lack of Funding
- Segregated housing patterns
- Affordability
- Lack of Financial Education

Fair Housing Impediments

Impediments continued...

- Imbalanced distribution of Amenities, Services, and Infrastructure between Neighborhoods
- NIMBY Resistance
- Lack of Transportation Options
- Low Educational Attainment Among African Americans and Hispanics
- Increased Health Hazard Exposure in Certain Neighborhoods
- Lack of Communication between Government and Residents

Five Year Fair Housing Actions

Selected actions to overcome impediments

- Counsel 7,500 people through the City's Fair Housing Hotline
- Provide fair housing education or outreach to 500,000 citizens
- Monitor private lending data and HUD fair housing complaint data annually
- Partner with other organizations or City Departments to promote fair housing education, financial literacy, and HCDD programs



COMMUNITY RESOURCES

Survey



2016 Annual Action Plan Public Hearing

3 Minute Break



2016 Annual Action Plan Public Hearing

Public Comments



Thank you for Attending the 2016 Annual Action Plan Public Hearing

There are four ways to let your voice be heard:

1. Present your comments at the Public Hearings
2. Send an email to millie.walker@houstontx.gov
3. Complete and submit the survey to an HCDD volunteer, or mail completed survey to HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Millie Walker, Public Hearing Coordinator
4. Write a letter to HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007 Attn: Millie Walker, Public Hearing Coordinator

Testimony and responses to comments will be posted on our website

www.houstonhousing.org



THANKS!



@HoustonHCDD



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