

# 2017 ANNUAL ACTION PLAN

City of Houston  
*Sylvester Turner, Mayor*

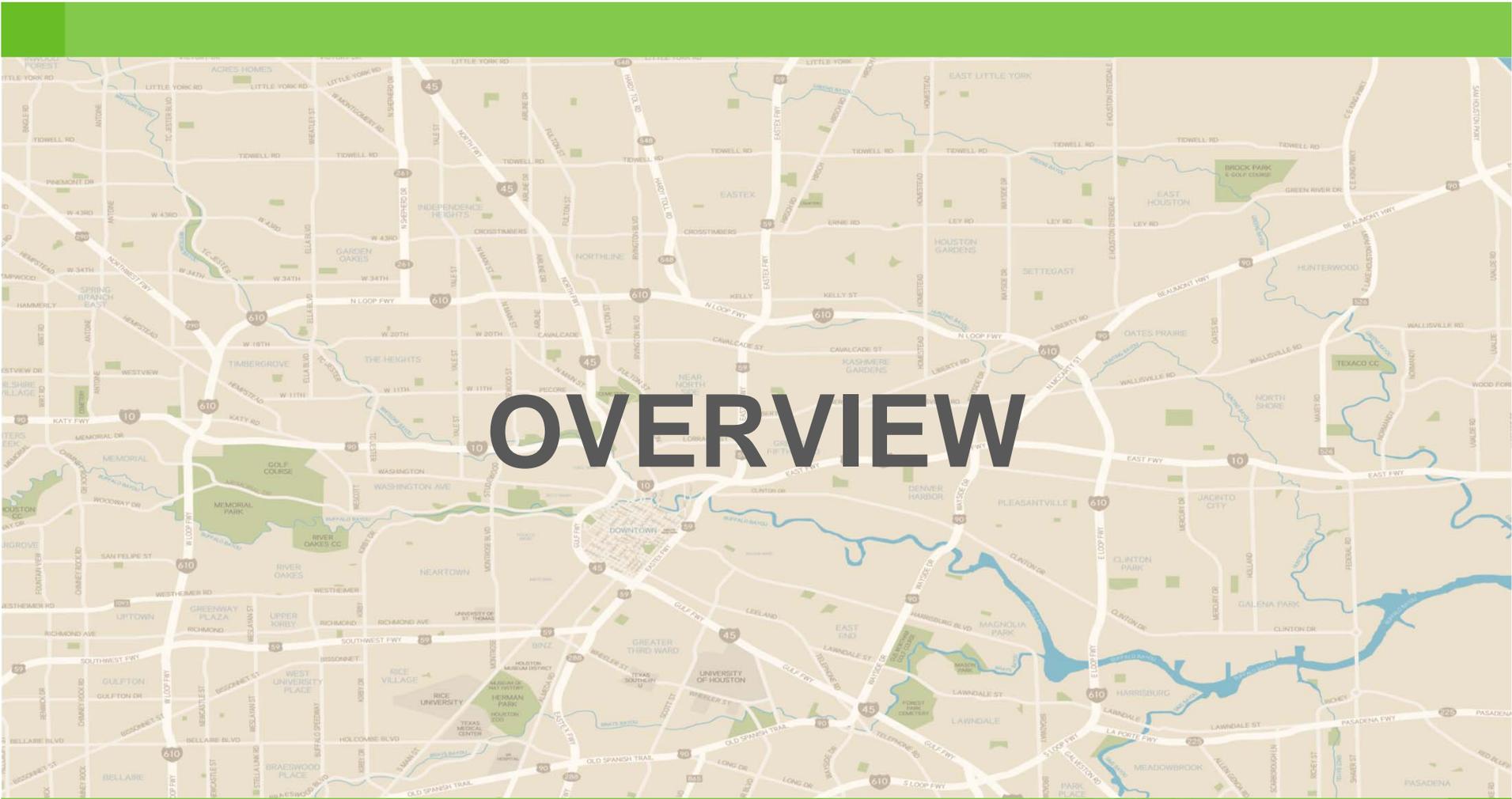
Housing and Community Development Department  
*Tom McCasland, Director*



# What is the purpose of this Public Hearing?

To involve Houstonians in the development of the 2017 Annual Action Plan





# OVERVIEW

CITY OF HOUSTON ★ HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT



@HoustonHCDD

# Housing and Community Development Department

## Funding Priorities of HUD Grants

Affordable  
Housing

Supportive  
Services

Infrastructure/  
Neighborhood  
Services

Community  
Economic  
Development

**HCDD receives Entitlement Grants and Special Grants**

# Entitlement Grants

## CDBG

Community Development  
Block Grant

Finances housing,  
public services,  
public facilities,  
and economic  
development

## HOME

HOME Investment  
Partnerships Grant

Promotes  
public/private  
partnerships to  
expand  
affordable  
housing stock for  
renters and  
owners

## HOPWA

Housing Opportunities  
for Persons with AIDS

Funds housing  
and social  
services for  
persons with  
HIV/AIDS and  
their families

## ESG

Emergency Solutions  
Grant

Funds shelter and  
services for  
homeless  
persons and  
those at risk of  
becoming  
homeless

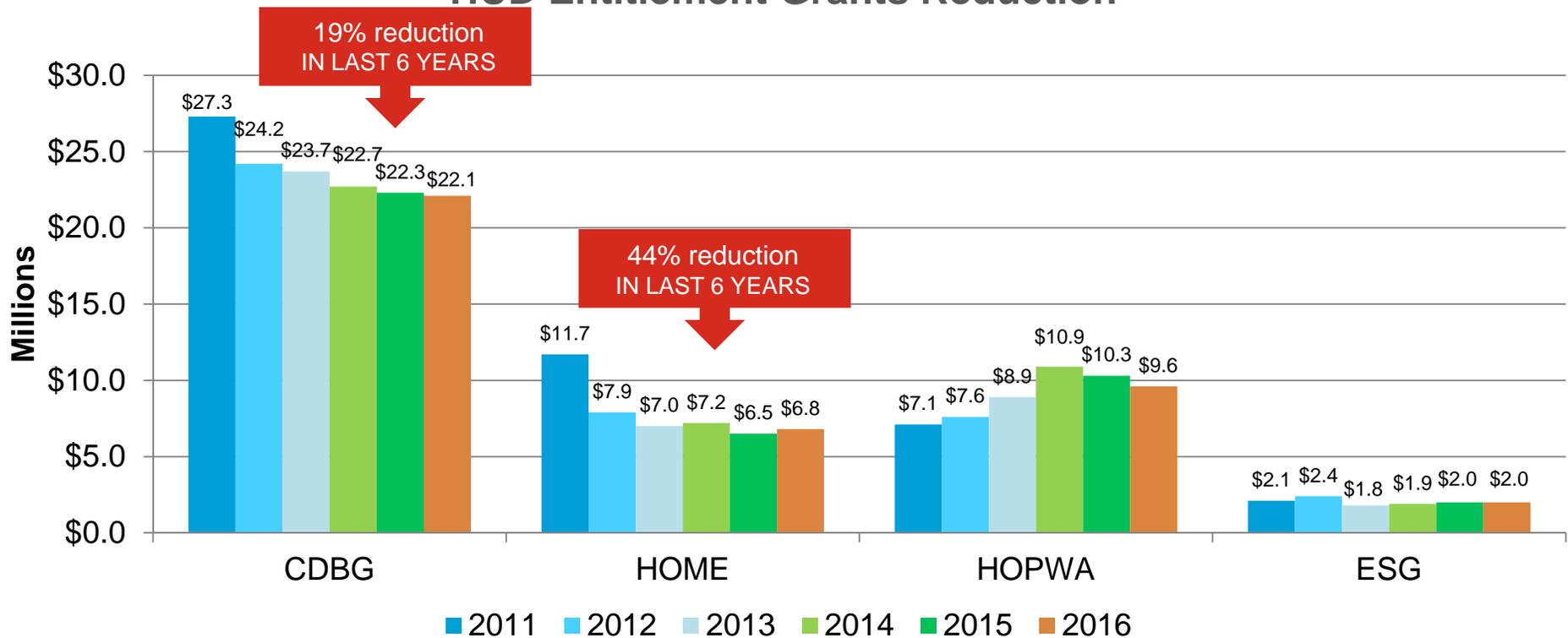
# 2016 HUD Entitlement Grants Allocations

GRANT	AMOUNT
Community Development Block Grant (CDBG)*	\$22,321,748
HOME Investment Partnerships Program (HOME)*	\$6,952,120
Housing Opportunities for Persons With AIDS (HOPWA)	\$9,639,531
Emergency Solutions Grant (ESG)	\$2,012,200
<b>TOTAL</b>	<b>\$40,255,599</b>

\*Amount includes estimated amount of Program Income (CDBG - \$181,511 and HOME - \$94,943):

# Program Years 2011 to 2016 Grant Allocations

## HUD Entitlement Grants Reduction



# Entitlement Grants

## Program Income Limits – 80% AMI (Area Median Income)

Household Size	Income Limit
1	\$38,750
2	\$44,300
3	\$49,850
4	\$55,350
5	\$59,800
6	\$64,250
7	\$68,650
8	\$73,100

Source: HUD – Effective for 2016

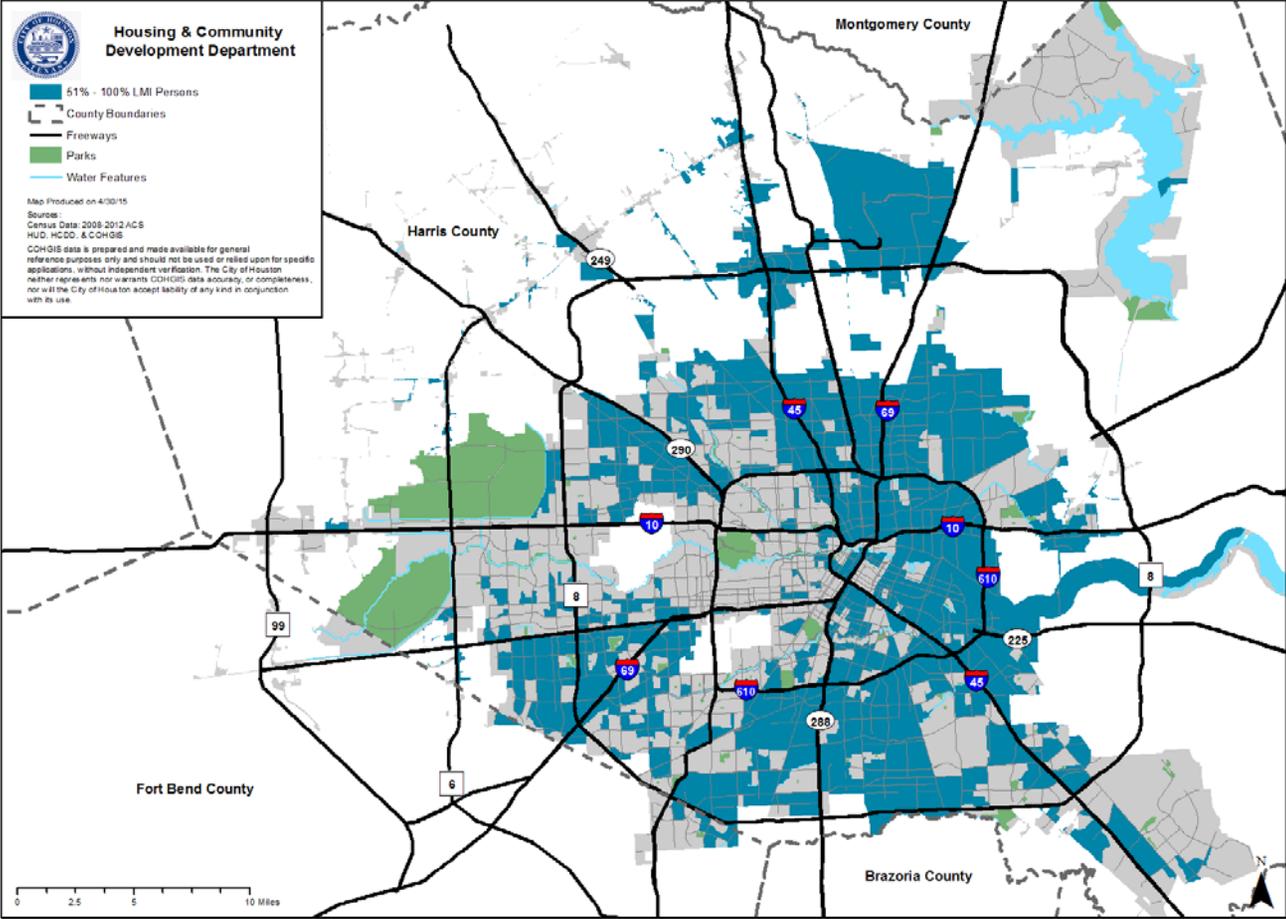
# Low- and Moderate-Income Areas

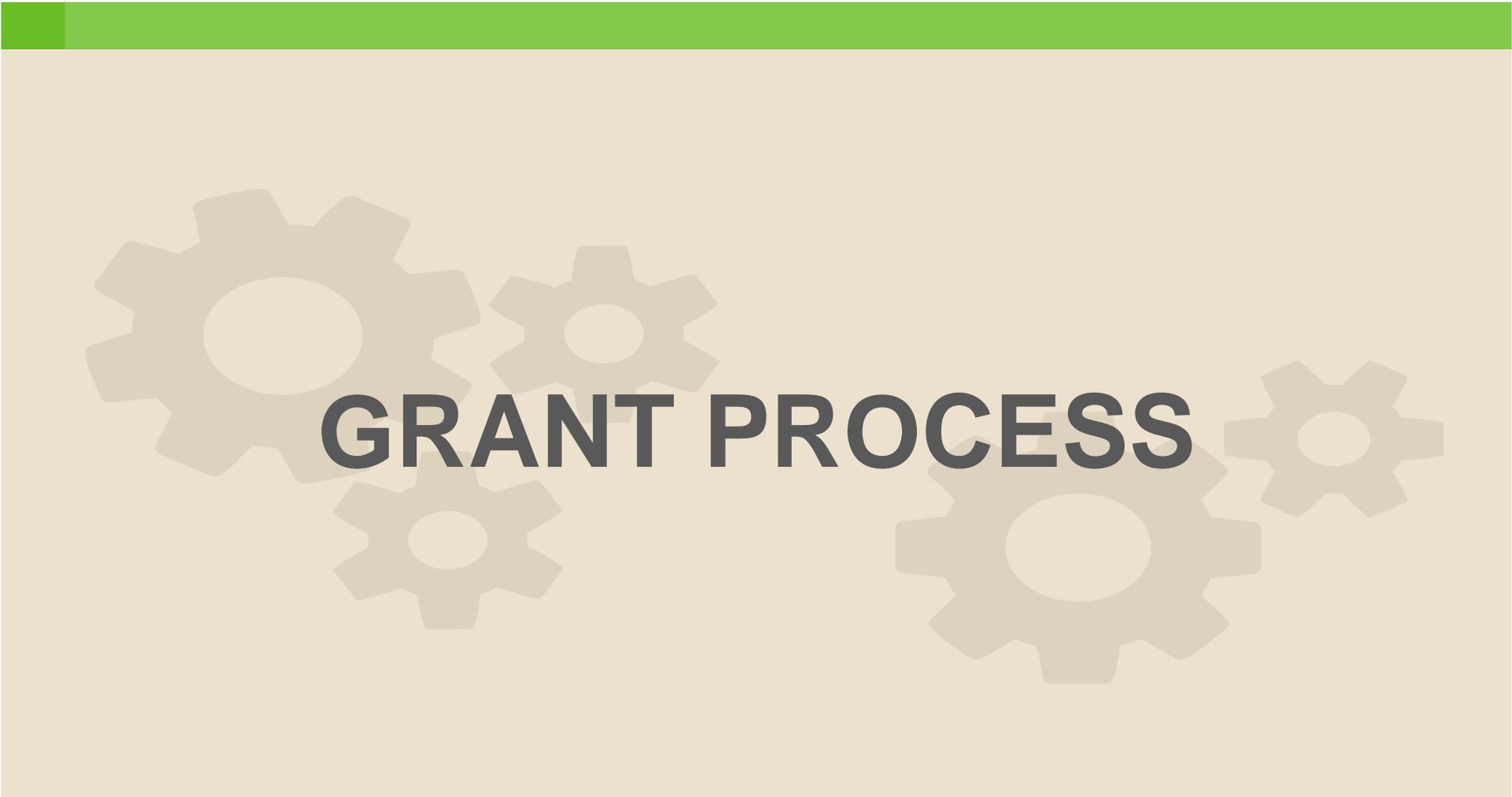


Housing & Community Development Department

- 51% - 100% LMI Persons
- County Boundaries
- Freeways
- Parks
- Water Features

Map Produced on 4/30/15  
Source:  
Census Data: 2008 2012 ACS  
HUD, HCDD, & COHGIS  
COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.





# GRANT PROCESS

# What is the Consolidated Plan?

## The “Con Plan” is HCDD’s five-year strategic plan

- Identifies local community needs including housing and non-housing needs
- Shows goals and objectives for the five-year period
- Prioritizes and guides activities
- Is required by HUD to receive the community’s entitlement
  
- The City submitted its 2015-2019 Consolidated Plan to HUD in **May 2015** with the five-year strategic plan period beginning **July 1, 2015**

## FIVE-YEAR GOALS (JULY 1, 2015 THROUGH JUNE 30, 2020)



**Preserve and expand the supply of affordable housing:** repair homes, reduce exposure to lead-based paint, and fund new construction and rehabilitation of rental units



**Expand homeownership opportunities:** assist homebuyers by increasing housing options for low- and moderate-income families



**Provide assistance to persons affected by HIV/AIDS:** support housing and services for persons/families with HIV/AIDS



**Reduce homelessness:** provide homeless prevention, rapid re-housing, and other services for the homeless or those at risk of becoming homeless

## FIVE-YEAR GOALS (JULY 1, 2015 THROUGH JUNE 30, 2020)



**Enhance quality of life:**  
provide services to assist low- and moderate-income persons



**Revitalize communities:**  
enhance and support neighborhoods through code enforcement and public facility and infrastructure improvements

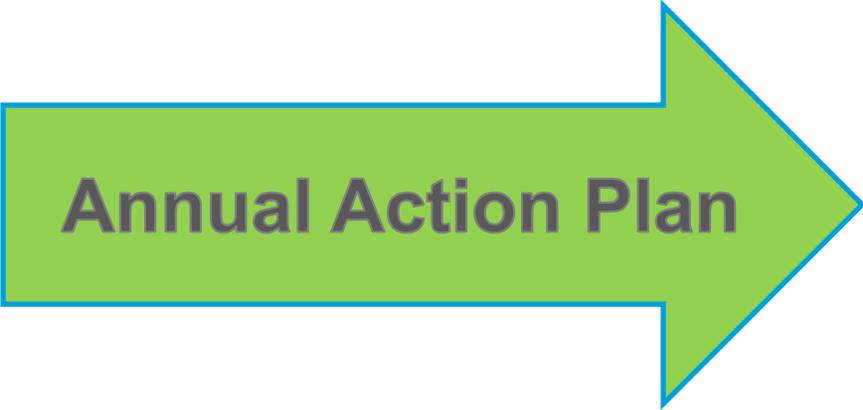


**Foster community economic development:**  
fund employment training, job creation, and business growth to increase families' incomes and provide goods and services in low- and moderate-income areas



**Promote fair housing:**  
promote fair housing education through outreach, research, and other methods

# Annual Action Plan



**Annual Action Plan**

**Allocates federal entitlement funds to activities for the year**

**Third annual plan of the five-year strategic planning period**



**2017 Action Plan**

# Summary of Entitlement Grant Process





# 2015 ACCOMPLISHMENTS

July 1, 2015 – June 30, 2016



## 2015 Accomplishments

**10**

public facilities constructed or rehabilitated

**201**

households receive homeless prevention assistance

**86** New

**82** Rehab units of affordable rental housing at **4** housing developments

**3,128**

households of HIV/AIDS individuals receive housing and supportive services

**1,420,662**

Individuals receive fair housing training, information or marketing

# 2015 Accomplishments

Strategic Goal	Five-Year Goals	First-Year Actuals (PY 2015)	% Complete
Preserve Existing Affordable Housing Stock	250 Housing Units Repaired	16 Housing Units Repaired	6%
	488 Housing Units with Lead Hazards Removed	96 Housing Units with Lead Hazards Removed	20%
	404 Rental Units Constructed	86 Rental Units Constructed	21%
	390 Rental Units Rehabbed	82 Rental Units Rehabbed	
Expand Homeownership Opportunities	500 Households	20 Households	4%
Provide Assistance to Persons Affected by HIV/AIDS	2,325 Households - Tenant Based Rental Assistance/Rapid Rehousing	408 Households Tenant Based Rental Assistance/Rapid Rehousing	18%
	1,500 Households - Housing Operations	265 Households - Housing Operations	27%
	9,150 Supportive Services/Housing Info & Referral/Homeless Prevention	2,455 Supportive Services/Housing Info & Referral/Homeless Prevention	

## 2015 Accomplishments (cont.)

Strategic Goal	Five-Year Goals	First-Year Actuals (PY 2015)	% Complete
Reduce Homelessness	350 Households – Tenant Based Rental Assistance/Rapid Rehousing	55 Households Tenant Based Rental Assistance/Rapid Rehousing	16%
	950 Persons - Homeless Prevention	201 Persons Homeless Prevention	21%
	115,500 Persons - Public Services	71,215 Persons Public Services	62%
Enhance Quality of Life	103,000 Persons Public Services	16,631 Persons Public Services	16%
Revitalize Communities	30 Public Facilities	10 Public Facilities	33%
	161,250 HUs for Code Enforcement	30,976 HUs for Code Enforcement	19%
Foster Community Economic Development	3 Businesses Assisted	0 Businesses Assisted	0%
	50 Jobs Created or Retained	43 Jobs Created or Retained	86%
Promote Fair Housing	500,000 Persons	1,420,662 Persons	284%

# The Men's Center





**Before**



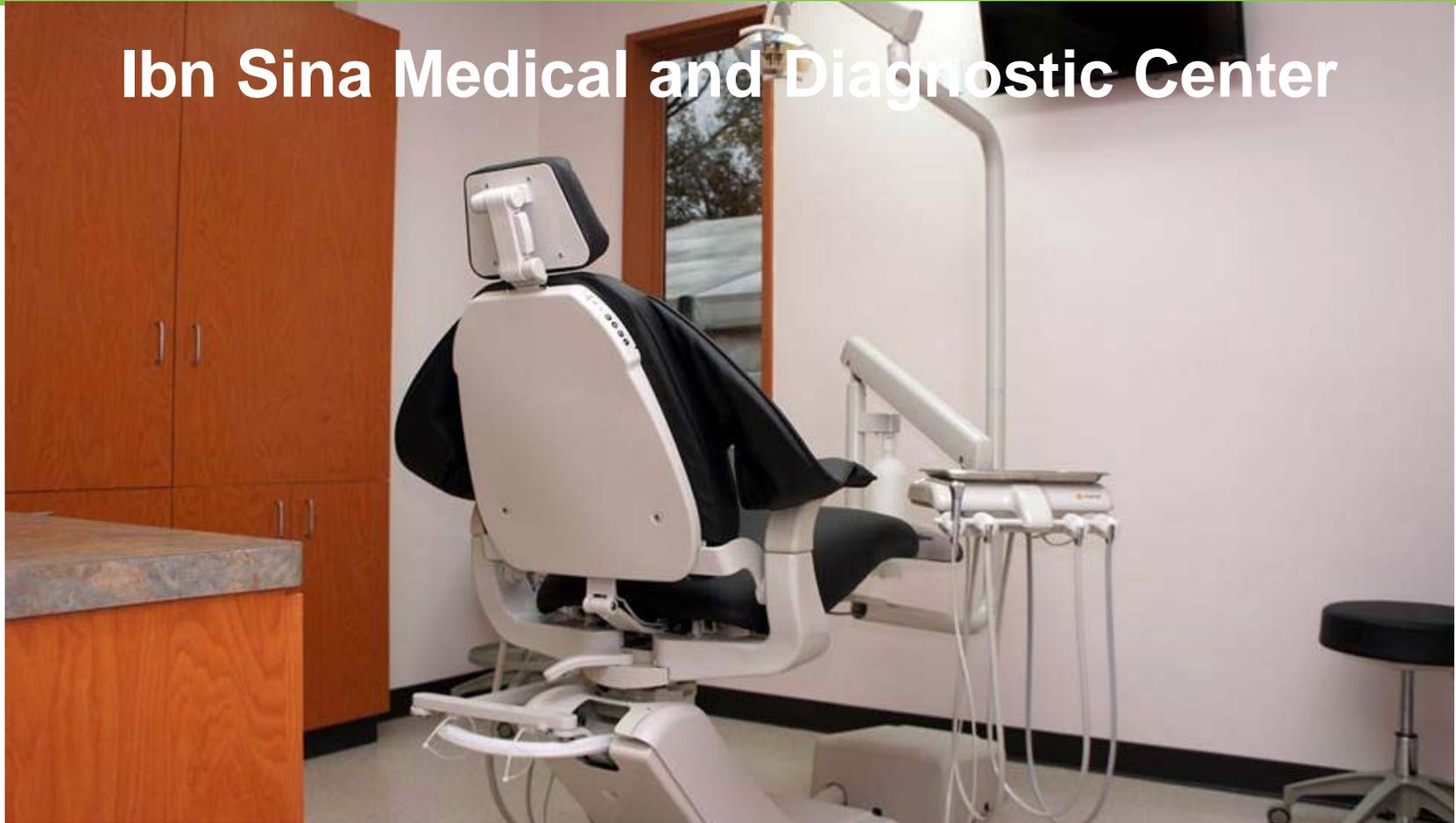
# Gulf Coast Arms

**After**

# Villas of Colt Run



# Ibn Sina Medical and Diagnostic Center



# 2016 Annual Action Plan Review

July 1, 2016 – June 30, 2017



# 2016 HUD Entitlement Grants Allocations

CDBG	AMOUNT
Neighborhood Facilities & Improvements	\$3,316,212
Acquisition	\$4,900,000
Public Services	\$3,743,357
Multifamily Housing	\$300,000
Economic Development	\$3,000,000
Code Enforcement	\$2,597,830
Planning and Administration	\$4,464,349
<b>TOTAL</b>	<b>\$22,321,748</b>

# 2016 HUD Entitlement Grants Allocations

HOME	AMOUNT
Multifamily Housing	\$6,256,908
Planning and Administration	\$695,212
<b>TOTAL</b>	<b>\$6,952,120</b>

# 2016 HUD Entitlement Grants Allocations

HOPWA	AMOUNT
Supportive Services	\$2,300,000
Project or Tenant-based Rental Assistance	\$3,500,000
Short-term Rent, Mortgage, and Utility Assistance	\$1,000,000
Operating Costs	\$1,775,579
Resource Identification/Technical Assistance	\$100,000
Sponsor Administration	\$674,767
Grantee Administration	\$289,185
<b>TOTAL</b>	<b>\$9,639,531</b>

# 2016 HUD Entitlement Grants Allocations

ESG	AMOUNT
Homeless Management Information Service (HMIS)	\$90,000
Emergency Shelter	\$621,285
Homeless Prevention	\$400,000
Rapid Rehousing	\$750,000
Administration	\$150,915
<b>TOTAL</b>	<b>\$2,012,200</b>

# 2017 Annual Action Plan

July 1, 2017 – June 30, 2018



# Calendar for 2017 Annual Action Plan

Nov 2016 – Apr 2017

Solicit Input and Develop Plans

Dec 2016

Public Hearings

Monday, December 5, 2016

Thursday, December 8, 2016

Mar/Apr 2017

Two Public Hearings

Mar-Apr 2017

Review of Draft Plans

Late Apr/Early May 2017

Plan Submitted for Council Approval

May 15, 2017

Plan Submitted to HUD

# Updates to the Consolidated Plan



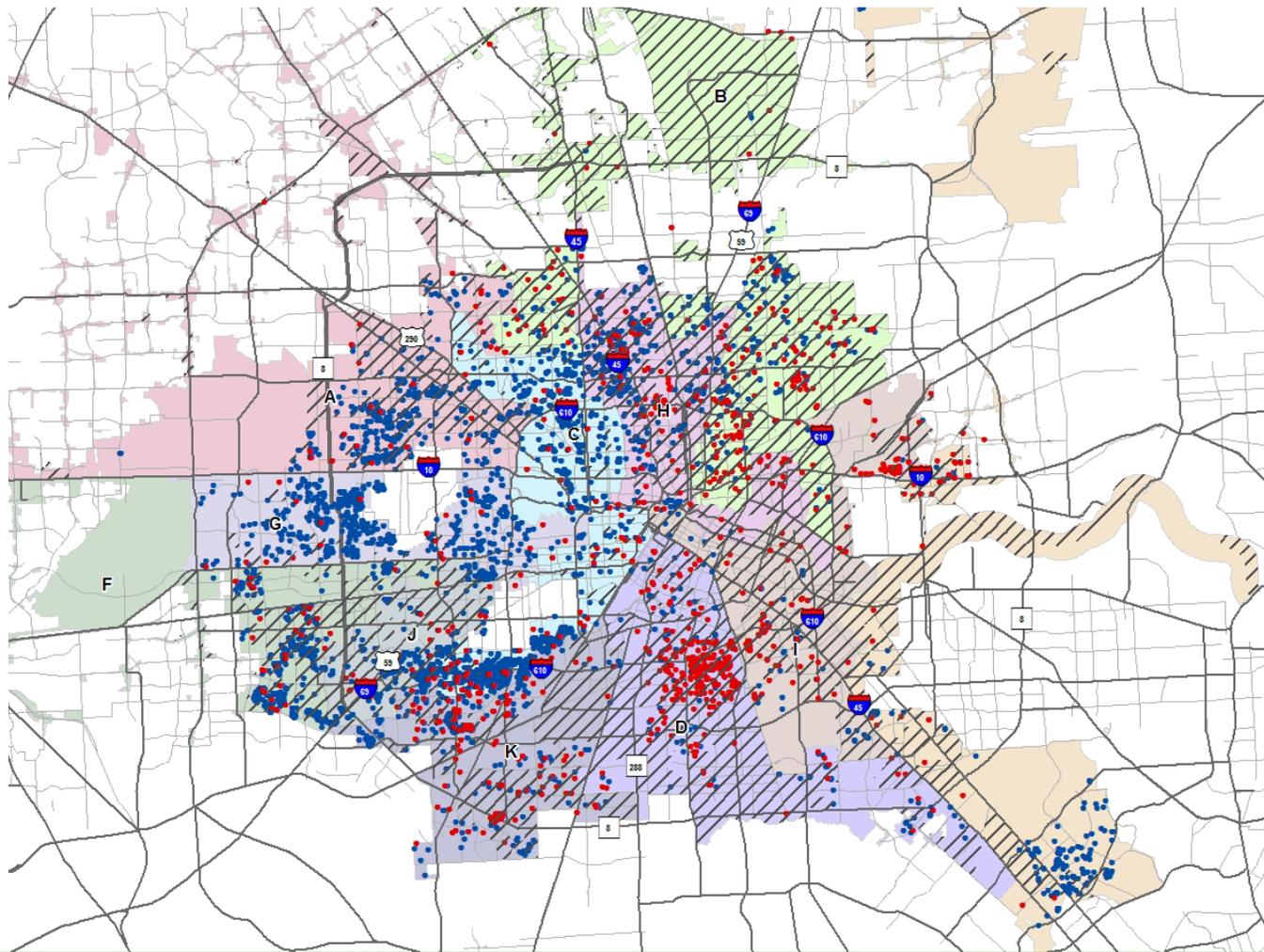


# DISASTER RECOVERY 2015 FLOOD EVENTS

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- Legend**
- Memorial Day Flooding Reports
  - Halloween Flooding Reports
  - //// LMI Areas (51% and Above)
  - Highways
  - Major Roads
- Council Districts**
- A
  - B
  - C
  - D
  - E
  - F
  - G
  - H
  - I
  - J
  - K

# Disaster Recovery - 2015 Flood Events

More information including:

- Risk Analysis
- Action Plan for Disaster Recovery
- Presentations of Public Hearings

[http://houstontx.gov/housing/2015\\_Flood\\_Events\\_Recovery.html](http://houstontx.gov/housing/2015_Flood_Events_Recovery.html)





# What Should Our Priorities Be?



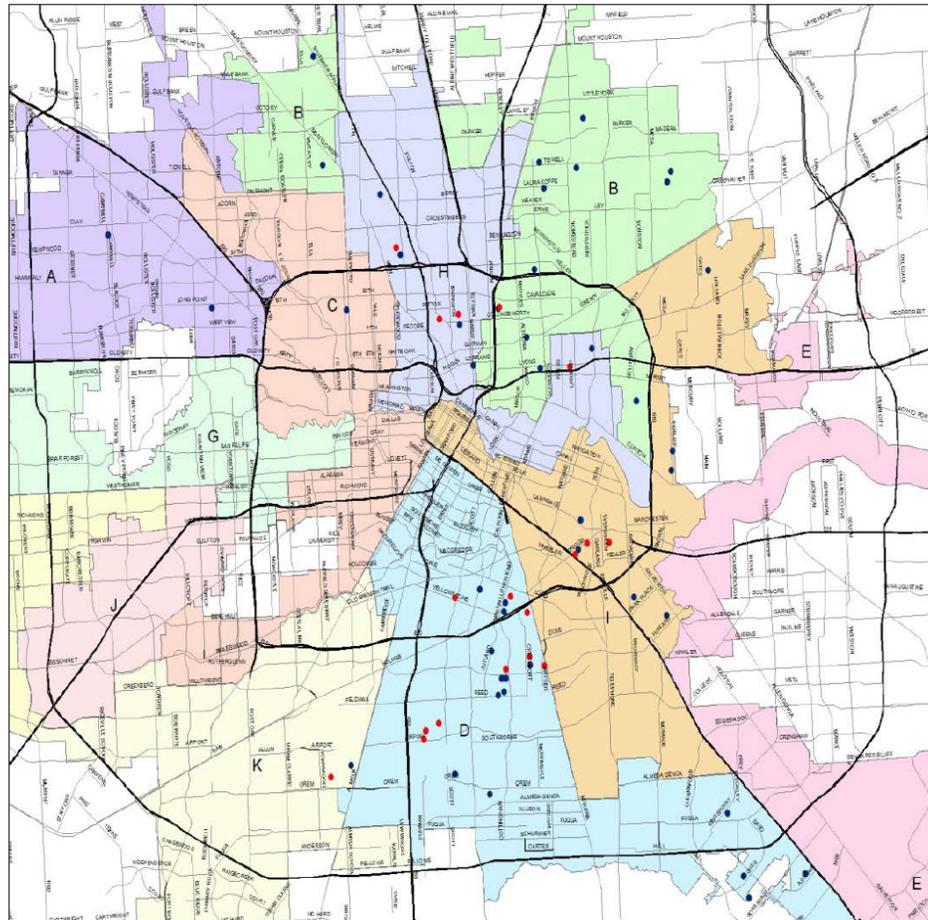
# Blue tarps and other crucial home repair?



# Distribution Of Blue Tarp Services To Date

## Legend

- 63 Homes Approved
- 19 Homes Completed
- A: Brenda Stardig
- B: Jerry Davis
- C: Ellen Cohen
- D: Dwight Boykins
- E: Dave Martin
- F: Steve Le
- G: Greg Travis
- H: Karla Cisneros
- I: Robert Gallegos
- J: Mike Laster
- K: Larry Green



# Replacing homes causing life-threatening emergencies?



# Home Ownership?



# Ending Homelessness?



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# Affordable Rental Housing?



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# FAIR HOUSING

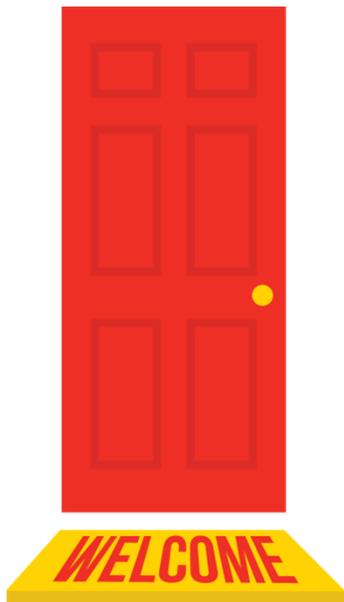


# Why is Fair Housing So Important?



# Fair Housing Act

The Fair Housing Act prohibits discrimination against any of the following protected classes:



- Race
- Color
- National Origin
- Religion
- Sex
- Familial Status
- Handicap / Disability



# Fair Housing Act Prohibits

Discrimination  
in the  
rental or sale  
of housing ●

Discrimination  
in the terms,  
conditions,  
privileges,  
services or  
facilities of  
housing ●

Making,  
printing or  
publishing  
discriminatory  
advertisements ●

Representing  
that housing is  
unavailable to a  
protected class  
when housing  
is actually  
available ●

# Fair Housing Month Public Service Announcement

**FAIR HOUSING + Opportunity**



**= a Balance Between People**



**Save the Date**  
**Houston-Harris County**  
**Housing Conversation**  
**February 17, 2017**

# 2017 Annual Action Plan Public Hearing

## 3 Minute Break



# 2017 Annual Action Plan Public Hearing

## Public Comments



# THANK YOU



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HOUSING AND  
COMMUNITY  
DEVELOPMENT



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