Public Notice
On Saturday, March 15, 2025, the City of Houston (City) through its Housing and Community Development Department (HCDD) issued a public notice announcing the Spring 2025 Community Meeting and draft 2025-2029 Consolidated Plan (Con Plan), which includes the 2025 Annual Action Plan and Program Year (PY) 2025 proposed budget.

The City is incurred to the Control of the City is incurred to the Control of the City is incurred to the City in the City is incurred to the City in the City in the City in the City is incurred to the City in the City The City is issuing a correction that revises the PY 2025 proposed budget total federal funds from \$49,840,591.00 to \$51,547,917.98. The program income of \$185,646.08 will remain the same. **Community Development Block Grant** Allocation% Original Budget Revised Budget Public Services (Homeless, Social Services, Youth, Special Needs, Elderly) \$3,633,352.22 \$3,773,537.74 14.74% ESG Match \$500,000.00 \$519,693.46 2.03% Homeownership Assistance \$966,174.16 \$1,003,545.99 3.92% Single-Family Home Repair \$3,036,547.37 \$3,154,001.69 12.32% Lead-Based Paint \$199,685.17 0.78% \$192,248.94 Multifamily Housing (Rehab) \$11,389,517,37 \$11,830,066,41 46.21% \$4,929,460.02 \$5,120,132.62 20.00%

## Program Administration \$24,647,300.08 \$25,600,663.08 100.00% Total

**HOME Investment Partnerships Grant** 

Revised Budget

\$5,580,027.15

\$3,468,665.53

\$1,005,410.30

\$10,054,102.98

\$2,143,435.76

\$2,867,193,28

\$4,801,852.83

\$2,992,459.01

\$167,020.97

\$417,552.42

\$528,899.73

\$13,918,414.00

Revised Budget

\$1,034,823.94

\$358,623.74

\$518,492.16

\$162,028.80

\$2,160,384.00

\$86,415.36

Allocation%

55.50%

34.50%

10.00%

100.00%

Allocation%

15.40%

20.60%

3/1 50%

21.50%

1.20%

3.00%

3.80%

100.00%

Allocation %

4.00%

47.90%

16.60%

24.00%

7.50%

100.00%

Original Budget

\$5,365,661.75

\$3,335,411.35

\$966,785.90

\$9,667,859.00

Original Budget \$2,083,286,00

\$2,881,430.00

\$4,667,103.00

\$2,908,489.00

\$67,639.00

\$405,834.00

\$514,057.00

\$13,527,833.00

Original Budget

\$1,045,774.00

\$362.419.00

\$523,979.00

\$163,743.00

\$2,183,245.00

This does not alter the original 30-day comment period. The 30-day comment period extended from Saturday, March 15, 2025, to Monday, April 14, 2025. For additional information on this item, contact HCCD Planning at <a href="https://hcbplanning@houstontx.gov">https://hcbplanning@houstontx.gov</a> or by mail: HCDD, ATTN: Planning, 2100 Travis Street, 9th Floor, Houston, TX 77002.

For any information about our Complaints and Appeals Process, please access the following: https://houstontx.gov/housing/complaints.html and https://houstontx.gov/housing/appeals.html. For more information about HCDD and its programs, please access HCDD's website at www.houstontx.gov/housing.

\$87,330.00

**Emergency Solutions Grant** 

Housing Opportunities for Persons with AIDS Grant

Multifamily Acquisition/ Rehabilitation/ New Construction/ Relocation/ Program Delivery

Single-Family Acquisition/ Rehabilitation/ New Construction/ Relocation/ Program Delivery

Program Administration

Operating Costs Supportive Services

Project or Tenant-based Rental Assistance

Short-Term, Rent, Mortgage & Utility Assistance

Resource Identification/ Technical Assistance/

Assision Housing Information

Grantee Administration

Sponsor Administration

Homeless Management Information System (HMIS)

mergency helter

Homeless Prevention Rapid Re Housing

Administration

Total