

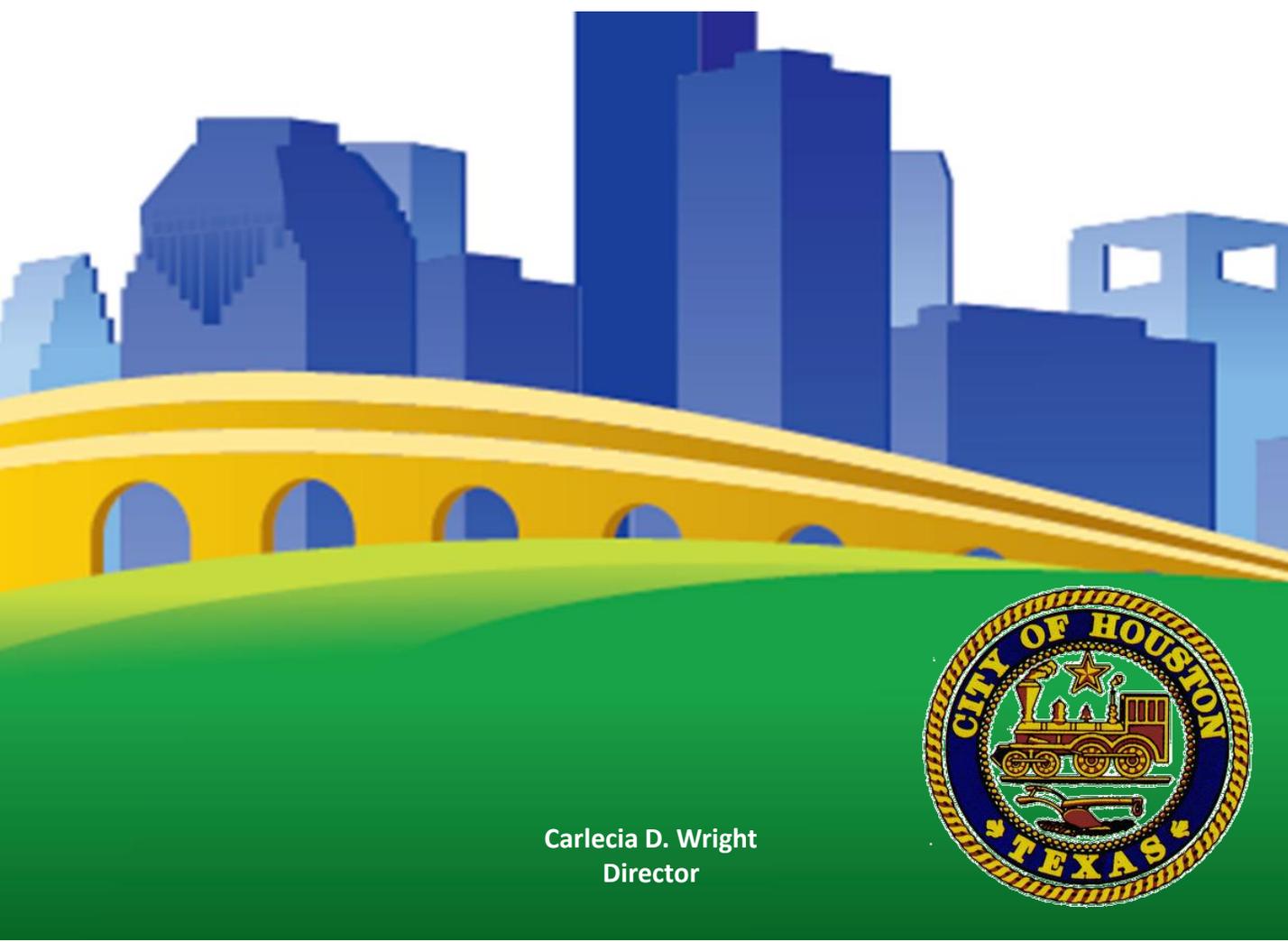
CITY OF HOUSTON

OFFICE
of

BUSINESS OPPORTUNITY

Minority, Women, and Small Business Enterprise Awards Report FY2014

July 1, 2013 – June 30, 2014



Carlecia D. Wright
Director



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Background

In furtherance of Mayor Annise Parker's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

In FY2014, the City of Houston awarded a total of \$1,371,426,793 to firms on construction, professional services, and purchasing agreements, with \$296,030,723 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$163,608,530 were exempt contracts, \$74,815,794 were contracts with waivers, and \$24,250,263 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$1,108,752,207, of which \$279,033,898 was awarded to certified MWSBE firms, yielding an average utilization rate of 25.2%.

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses continued the trend from previous years of receiving the largest share—\$99,443,379 or 35.6% of the total amount awarded to certified firms. Black-owned businesses were awarded \$67,925,518 or 24.3% of dollars awarded. Asian-owned firms came in third with \$54,901,625 or 19.7%. Caucasian Women-owned firms were awarded \$37,147,598 or 13.3%. Non-minority Male-owned firms were awarded \$11,524,575 or 4.1%. Native American-owned firms continued to have the lowest participatory rate, earning \$3,963,135 or 1.4% of dollars awarded, and \$4,128,068 or 1.5% was undetermined at the time. Awards to certified firms on these contracts totaled 5,521 with the following breakdown: Hispanics – 1,370, Caucasian Women – 1,306, Blacks – 1,188, Asians – 979, Non-minority Males – 606 and Native Americans – 72.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$151,231,623, which is 23.6% of the total amount of \$639,913,355 awarded in all city-related construction projects. \$79,954,516 or 35.9% of all professional services contracts awarded citywide, totaling \$222,498,626, went to certified firms. A total of \$47,847,759 was awarded to certified firms on purchasing projects, which is 19.4% of the \$246,340,226 awarded to all purchasing projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$163,608,530 were contracts exempt from a goal for reasons such as intergovernmental agreements, emergency etc. The remaining \$74,815,794 include contracts that were approved by OBO for a goal waiver due to sole source, non-divisible, no certified firms available and etc. For the latter, additional MWSBE firms are needed to participate on these contract opportunities. Please see page 32-36 for more details. For more information on the difference between contracts with waivers and exempt contracts, see pg 4.





Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which requires MWSBE utilization, or non-goal-oriented, which does not require MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects only. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, the new citywide goal for construction projects increased from 22% to 34%, consisting of MBEs, WBEs and SBEs. While the goals were effective July 1, 2013, the effect of the amendments on city contracting will be fully realized over time.

Professional Services contracts require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Purchasing contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under purchasing contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "purchasing total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **Pcard purchases:** direct purchases from vendors using City of Houston purchasing cards

Exempt contracts are non goal-oriented and do not have assigned goals. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.

Contracts with Waivers* are contracts that are approved for a zero percent goal by the Office of Business Opportunity as defined by Chapter 15, Article v, Section 15-83. The following reflect some of the reasons that would allow a goal to be waived on a contract:

- **No MWSBEs available** - These contracts do not have MWSBEs available in the market to perform the work or require a specialize license to do the work required.
- **Non Divisible** - The contract can not be divided to include the use of MWSBE subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

**Departments are required to request a 0% goal from OBO, however in some cases a department has requested a 0% goal directly from City Council.*

Non Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Purchasing contracts \$100,000 or less.





Citywide Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$488,681,733	\$151,231,623	\$639,913,355	23.6%
Professional Services Total	\$142,544,109	\$79,954,516	\$222,498,626	35.9%
Purchasing Total	\$198,492,467	\$47,847,759	\$246,340,226	19.4%
Total	\$829,718,309	\$279,033,898	\$1,108,752,207	25.2%
Exempt Contracts	\$159,266,220	\$4,342,309	\$163,608,530	2.7%
Waiver Contracts	\$71,236,237	\$3,579,557	\$74,815,794	4.8%
Non-Goal Oriented	\$15,175,304	\$9,074,958	\$24,250,263	37.4%
Grand Total	\$1,075,396,071	\$296,030,723	\$1,371,426,793	21.6%

- A. Non MWSBE Amount** - Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. MWSBE Amount** - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. MWSBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Citywide Participation Comparison by Year

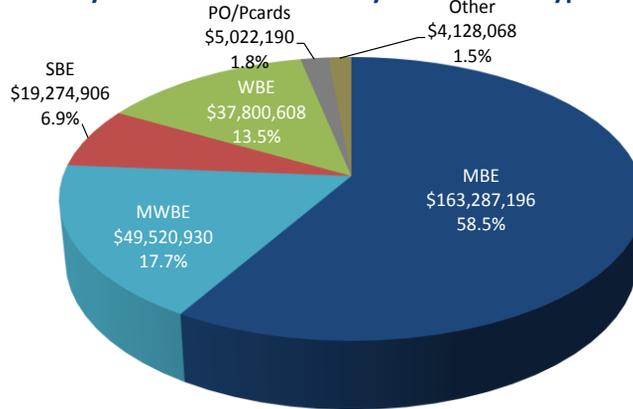
Contract Type	Fiscal Year 2012			Fiscal Year 2013			Fiscal Year 2014		
	July 2011 - June 2012			July 2012 - June 2013			July 2013 - June 2014		
	Total	MWSBE	%	Total	MWSBE	%	Total	MWSBE	%
Contract Area									
Construction - MBE	\$151,163,764		21.4%	\$63,307,381		13.1%	\$84,952,757		13.3%
Construction - SBE	\$62,373,364		8.8%	\$62,419,082		12.9%	\$19,274,906		3.0%
Construction - DBE ¹	\$14,768,856		2.1%	\$5,507,323		1.1%			
Construction - WBE	\$913,149		0.1%	\$4,683,638		1.0%	\$28,399,237		4.4%
Construction - MWBE ²							\$18,604,722		2.9%
Construction - Total	\$706,557,805	\$229,219,133	32.4%	\$482,177,952	\$135,917,424	28.2%	\$639,913,355	\$151,231,623	23.6%
Professional Services - MBE	\$77,773,317		30.7%	\$49,892,293		37.2%	\$47,274,502		21.2%
Professional Services - SBE	\$1,025,152		0.4%	\$234,623		0.2%	\$0		0.0%
Professional Services - DBE	\$1,366,873		0.5%	\$869,984		0.6%	\$0		0.0%
Professional Services - WBE	\$5,488,364		2.2%	\$2,573,084		1.9%	\$5,460,193		2.5%
Professional Services - MWBE							\$23,091,753		10.4%
Professional Services - Other							\$4,128,068		1.9%
Professional Services	\$253,374,215	\$85,653,706	33.8%	\$134,172,308	\$53,569,984	39.9%	\$222,498,626	\$79,954,516	35.9%
Purchasing³									
Purchasing Contracts - MBE	\$12,277,100		5.9%	\$28,136,695		11.3%	\$31,059,937		15.1%
Purchasing Contracts - SBE	\$325,653		0.2%	\$171,333		0.1%	\$0		0.0%
Purchasing Contracts - WBE	\$5,851,099		2.8%	\$10,662,549		4.3%	\$3,941,177		1.9%
Purchasing Contracts - MWBE							\$7,824,455		3.8%
Total Purchasing Contracts	\$207,302,859	\$18,453,852	8.9%	\$248,989,793	\$38,970,578	15.7%	\$205,854,511	\$42,825,569	20.8%
Purchase Orders	\$30,486,757	\$5,822,523	19.1%	\$33,292,331	\$4,720,342	14.2%	\$28,405,567	\$4,436,546	15.6%
P-Card	\$14,660,574	\$502,175	3.4%	\$12,382,786	\$606,332	4.9%	\$12,080,148	\$585,644	4.8%
Purchasing Total	\$252,450,191	\$24,778,550	9.8%	\$294,664,910	\$44,297,252	15.0%	\$246,340,226	\$47,847,759	19.4%
Total without Exempt Purchases	\$1,212,382,210	\$339,651,389	28.0%	\$911,015,169	\$233,784,659	25.7%	\$1,108,752,207	\$279,033,898	25.2%
Exempted Purchases	\$108,800,299	\$474,211	0.4%	\$120,860,778	\$5,198,900	4.3%	\$163,608,530	\$4,342,309	2.7%
Waiver Contracts ⁴							\$74,815,794	\$3,579,557	4.8%
Non-Goal Oriented Contracts				\$29,411,677	\$7,668,632	26.1%	\$24,250,263	\$9,074,958	37.4%
Total with Exempt Purchases	\$1,321,182,509	\$340,125,600	25.7%	\$1,061,287,625	\$246,652,191	23.2%	\$1,371,426,793	\$296,030,723	21.6%

- 1) Beginning FY 2014, contracts with DBEs were tracked separately – See Appendix C for more details.
- 2) MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
- 3) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
- 4) Beginning FY2014, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.





Citywide MWSBE Awards by Certification Type



• PO/Pcards do not require the certification type designated at the time of purchase.

Citywide MWSBE Awards by Vendor Type

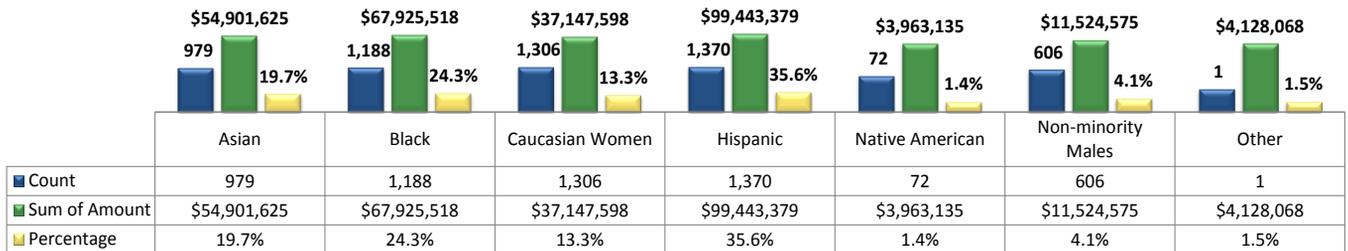
Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE		
Prime Contract	\$789,822,910	\$66,908,779	\$856,731,689	6.0%
Subcontract	\$4,431,874	\$207,102,929	\$211,534,803	18.7%
PO/Pcards	\$35,463,525	\$5,022,190	\$40,485,715	0.5%
Grand Total	\$829,718,309	\$279,033,898	\$1,108,752,207	25.2%

• PO/Pcards do not require the vendor type to be designated .

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian		Black		Caucasian		Hispanic		Native American		Non-minority		Other	Grand Total
	Count	Sum of Amount	Count	Sum of Amount	Count	Sum of Amount	Count	Sum of Amount	Count	Sum of Amount	Count	Sum of Amount		
Construction	979	\$54,901,625	1,188	\$67,925,518	1,306	\$37,147,598	1,370	\$99,443,379	72	\$3,963,135	606	\$11,524,575	1	\$4,128,068
Professional Services														
Purchasing - Contracts														
PO/Pcards														
Grand Total	979	\$54,901,625	1,188	\$67,925,518	1,306	\$37,147,598	1,370	\$99,443,379	72	\$3,963,135	606	\$11,524,575	1	\$4,128,068

Citywide MWSBE Awards by Ethnicity



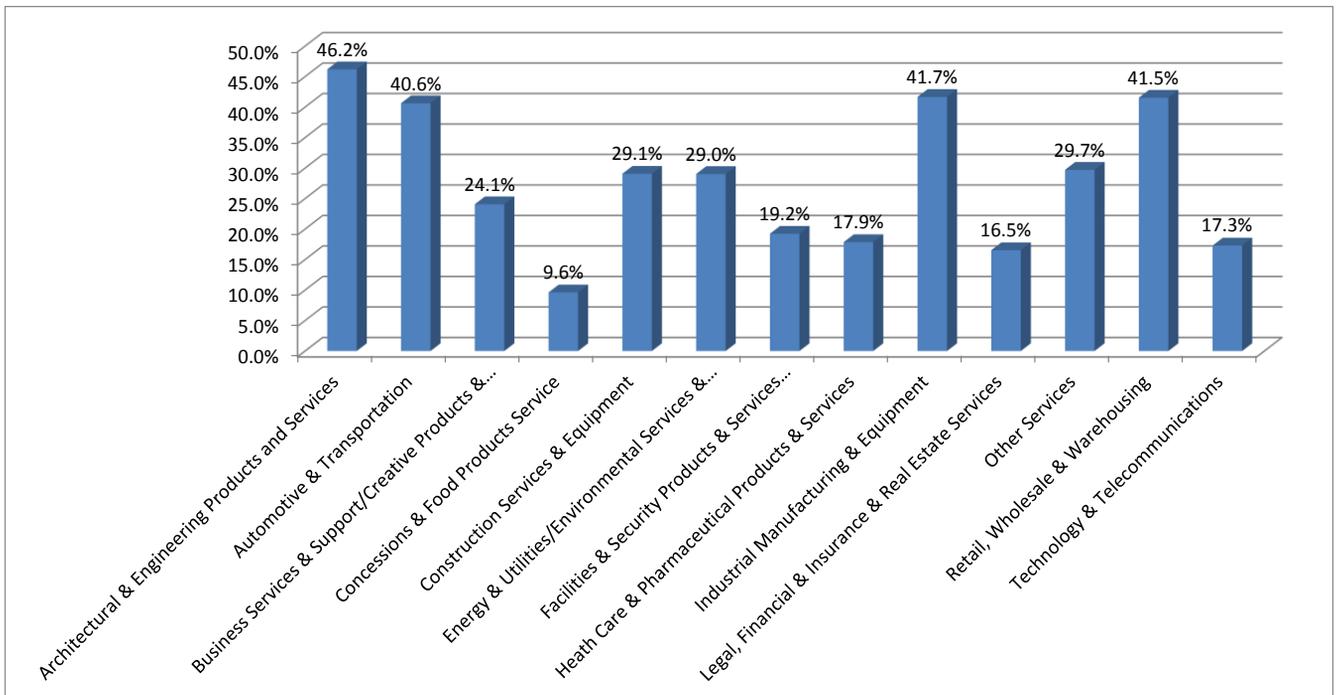
• The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



Citywide MWSBE Awards by Industry Type

Industry Type	A	B	C=B/A	D	E=D/B
	Number of Certified Firms	Number of Certified Firms used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	210	97	46.2%	\$45,279,848	\$466,803
Automotive & Transportation	96	39	40.6%	\$11,524,395	\$295,497
Business Services & Support/Creative Products & Services	349	84	24.1%	\$12,805,681	\$152,449
Concessions & Food Products Service	52	5	9.6%	\$16,291	\$3,258
Construction Services & Equipment	664	193	29.1%	\$113,593,353	\$588,567
Energy & Utilities/Environmental Services & Equipment	93	27	29.0%	\$4,156,163	\$153,932
Facilities & Security Products & Services (Janitorial/Security/HVAC)	234	45	19.2%	\$28,846,271	\$641,028
Health Care & Pharmaceutical Products & Services	56	10	17.9%	\$832,127	\$83,213
Industrial Manufacturing & Equipment	48	20	41.7%	\$6,320,224	\$316,011
Legal, Financial & Insurance & Real Estate Services	127	21	16.5%	\$3,200,798	\$152,419
Other Services	175	52	29.7%	\$16,121,955	\$310,038
Retail, Wholesale & Warehousing	130	54	41.5%	\$21,064,733	\$390,088
Technology & Telecommunications	133	23	17.3%	\$6,941,068	\$301,786
Undetermined	-	32	-	\$8,330,989	
Grand Total	2,367	702	29.7%	\$279,033,898	\$397,484

Utilization of Certified Vendors by Industry Type





FY2014 MWSBE Awards by Department July - June ⁽¹⁾

Department/Division ⁽²⁾	Non MWSBE		MWSBE		Total Award		FY2013	
	A		B		C=A+B		D=B/C	
	Count	Amount	Count	Amount	Count	Total	Current Percentage	Prior Year %
Administration & Regulatory Affairs	1,191	\$4,696,668	29	\$1,368,934	1,220	\$6,065,602	22.6%	5.7%
City Council *	329	\$89,619	5	\$2,282	334	\$91,901	2.5%	2.0%
City of Houston *	58	\$383,720	4	\$30,373	62	\$414,093	7.3%	2.8%
City Secretary *	3	\$244			3	\$244	0.0%	0.0%
City Controller *	253	\$217,481	5	\$2,669	258	\$220,149	1.2%	0.4%
Department of Neighborhoods	386	\$831,922	9	\$91,984	395	\$923,906	10.0%	70.3%
Finance Department ⁽³⁾	323	\$18,401,669	29	\$6,407,640	352	\$24,809,308	25.8%	14.7%
Fleet Management Department	2,250	\$1,253,794	57	\$69,430	2,307	\$1,323,223	5.2%	6.0%
General Services Department	3,963	\$47,886,026	419	\$16,026,414	4,382	\$63,912,439	25.1%	25.9%
Houston Airport System	5,762	\$71,458,017	608	\$34,298,406	6,370	\$105,756,423	32.4%	20.5%
Housing & Community Development	389	\$28,377,797	54	\$2,814,290	443	\$31,192,088	9.0%	20.2%
Houston Emergency Center	563	\$244,800	15	\$13,459	578	\$258,258	5.2%	5.3%
Houston Fire Department	2,606	\$4,657,984	138	\$671,048	2,744	\$5,329,032	12.6%	26.9%
Houston Information Technology Services	529	\$15,695,727	31	\$4,095,374	560	\$19,791,101	20.7%	31.3%
Health and Human Services	2,519	\$2,548,153	87	\$196,707	2,606	\$2,744,860	7.2%	1.1%
Houston Parks and Recreations Department	4,480	\$14,247,039	82	\$2,983,066	4,562	\$17,230,105	17.3%	11.9%
Houston Police Department	3,506	\$25,777,683	231	\$6,552,905	3,737	\$32,330,588	20.3%	9.7%
Houston Public Library	768	\$517,906	76	\$114,321	844	\$632,227	18.1%	8.4%
Human Resources	725	\$29,320,945	114	\$4,418,529	839	\$33,739,475	13.1%	16.4%
Legal Department	2,871	\$3,211,574	39	\$1,470,386	2,910	\$4,681,960	31.4%	2.1%
Municipal Courts Department	1,380	\$11,863,653	32	\$2,072,130	1,412	\$13,935,783	14.9%	15.3%
Mayor's Office	799	\$2,232,909	102	\$68,750	901	\$2,301,659	3.0%	33.9%
Office of Business Opportunity	94	\$46,847	3	\$32,338	97	\$79,185	40.8%	38.4%
Planning & Development Department	178	\$125,107	14	\$2,889	192	\$127,996	2.3%	76.4%
Public Works and Engineering	10,318	\$493,438,608	3,197	\$178,656,956	13,515	\$672,095,564	26.6%	28.6%
Strategic Purchasing Division	18	\$47,788,919	36	\$15,537,613	54	\$63,326,533	24.5%	4.0%
Solid Waste Management Department	643	\$4,403,499	106	\$1,035,006	749	\$5,438,504	19.0%	11.1%
Total	46,904	\$829,718,309	5,522	\$279,033,898	52,426	\$1,108,752,207	25.2%	25.7%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.

- (1) Excludes Exempt and non goal-oriented contracts.
- (2) The amounts for Strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.
- (3) Finance Department figures include General Government transactions as well.



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Administration and Regulatory Affairs

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

In FY2014, ARA awarded \$19,056,728, of which \$1,922,201 was awarded to certified firms, accounting for a 10.1% utilization. However, from this total, \$553,267 were non goal-oriented contracts and \$12,437,859 were contracts with waivers. From the remaining \$6,065,602, the department registered a 22.6% utilization by awarding \$1,368,934 to certified firms.

FY2014 Dollars Awarded

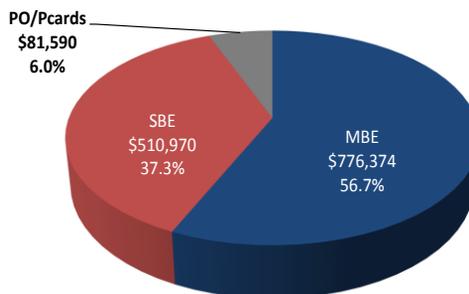
Contract Type	A		B		C = A+B		D = B/C	
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE Amount	Total Amount Awarded	MWSBE %	%	
Construction Total	\$3,905,443	\$1,287,344	\$5,192,787				24.8%	
Professional Services Total	\$0	\$0	\$0				0.0%	
Purchasing Total	\$791,225	\$81,590	\$872,815				9.3%	
Total	\$4,696,668	\$1,368,934	\$6,065,602				22.6%	
Exempt Contracts	\$0	\$0	\$0				0.0%	
Waiver Contracts	\$12,437,859	\$0	\$12,437,859				0.0%	
Non-Goal Oriented	\$0	\$553,267	\$553,267				100.0%	
Grand Total	\$17,134,527	\$1,922,201	\$19,056,728				10.1%	

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$3,629,214		\$3,629,214	0.0%
Subcontract	\$276,229	\$1,287,344	\$1,563,573	21.2%
PO/Pcards	\$791,225	\$81,590	\$872,815	1.3%
Total Award	\$4,696,668	\$1,368,934	\$6,065,602	22.6%

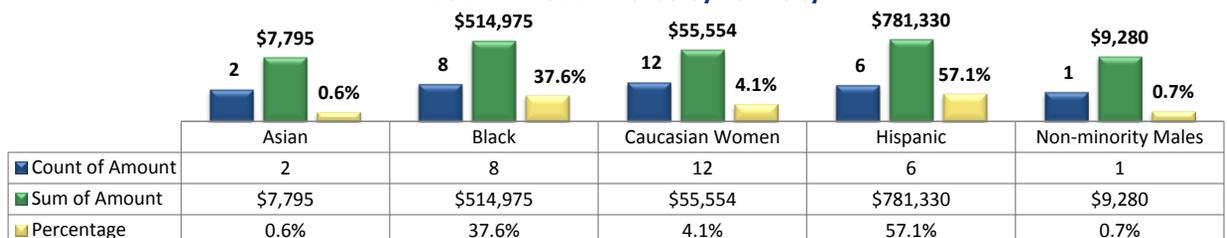
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management.

General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

In FY2014, the department awarded \$24,809,308, of which \$6,407,640 was awarded to certified firms, accounting for a 25.8% utilization.

Most Finance contracts are based on revenue and collections, and although the total award to MWSBE firms cannot be determined for these type of contracts at this time, purchasing contracts have goals between 11-14%. Therefore the total dollars awarded to certified firms on purchasing contracts are anticipated to increase before the end of each contract.

FY2014 Dollars Awarded

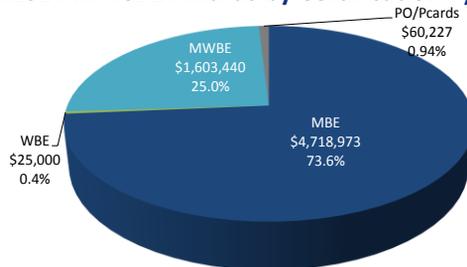
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$16,287,245	\$6,347,413	\$22,634,658	28.0%	
Purchasing Total	\$1,885,136	\$6,508	\$1,891,644	0.3%	
Purchasing Total (GG)	\$229,288	\$53,719	\$283,007	19.0%	
Total	\$18,401,669	\$6,407,640	\$24,809,308	25.8%	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
Grand Total	\$18,401,669	\$6,407,640	\$24,809,308	25.8%	

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$17,787,245	\$4,670,960	\$22,458,205	18.8%
Subcontract		\$1,676,453	\$1,676,453	6.8%
PO/Pcards	\$614,424	\$60,227	\$674,651	0.2%
Total Award	\$18,401,669	\$6,407,640	\$24,809,308	25.8%

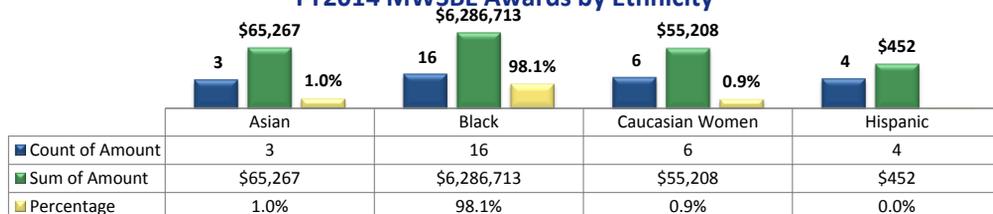
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

In FY2014, HR awarded \$36,827,370, of which \$4,418,529 was awarded to certified firms, accounting for a 12.0% utilization. However from this total, \$3,087,895 were either exempt, granted a waiver, or non goal-oriented. The percentage of certified firms from the remaining amount of \$33,739,475 was 13.1%.

FY2014 Dollars Awarded

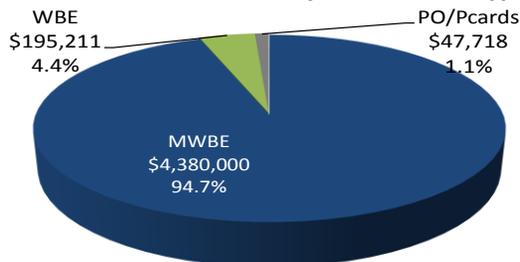
Contract Type	A		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount		
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$25,024,400	\$4,175,600	\$29,200,000	14.3%
Purchasing Total	\$4,296,545	\$242,929	\$4,539,475	5.4%
Total	\$29,320,945	\$4,418,529	\$33,739,475	13.1%
Exempt Contracts	\$1,500,000	\$0	\$1,500,000	0.0%
Waiver Contracts	\$1,563,395	\$0	\$1,563,395	0.0%
Non-Goal Oriented	\$24,500	\$0	\$24,500	0.0%
Grand Total	\$32,408,841	\$4,418,529	\$36,827,370	12.0%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE		
Prime Contract	\$28,733,407		\$28,733,407	0.0%
Subcontract		\$4,370,811	\$4,370,811	13.0%
PO/Pcards	\$587,538	\$47,718	\$635,257	0.1%
Total Award	\$29,320,945	\$4,418,529	\$33,739,475	13.1%

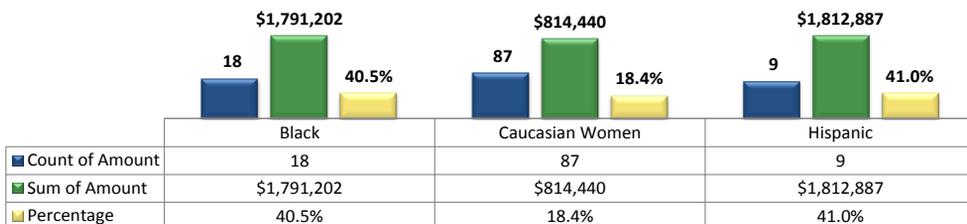
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

In FY2014, the department awarded \$28,603,815, of which \$4,602,817 was awarded to certified firms, accounting for 16.1% utilization over all awards. However from this total, \$8,812,714 was either exempt, granted a waiver, or non goal-oriented. Even so, 9.7% of exempt contracts were awarded to certified firms. From the remaining \$19,791,101, the department registered a 20.7% utilization by awarding \$4,095,374 to certified firms.

FY2014 Dollars Awarded

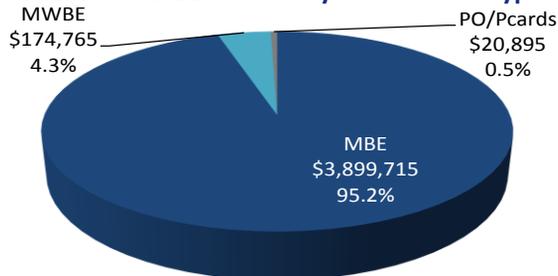
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	%
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$152,000	\$0	\$152,000	0.0%
Purchasing Total	\$15,543,727	\$4,095,374	\$19,639,101	20.9%
Total	\$15,695,727	\$4,095,374	\$19,791,101	20.7%
Exempt Contracts	\$4,737,213	\$507,442	\$5,244,655	9.7%
Waiver Contracts	\$3,344,459	\$0	\$3,344,459	0.0%
Non-Goal Oriented	\$223,600	\$0	\$223,600	0.0%
Grand Total	\$24,000,998	\$4,602,817	\$28,603,815	16.1%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$15,346,457	\$150,000	\$15,496,457	0.8%
Subcontract	\$0	\$3,924,480	\$3,924,480	19.8%
PO/Pcards	\$349,270	\$20,895	\$370,164	0.1%
Total Award	\$15,695,727	\$4,095,374	\$19,791,101	20.7%

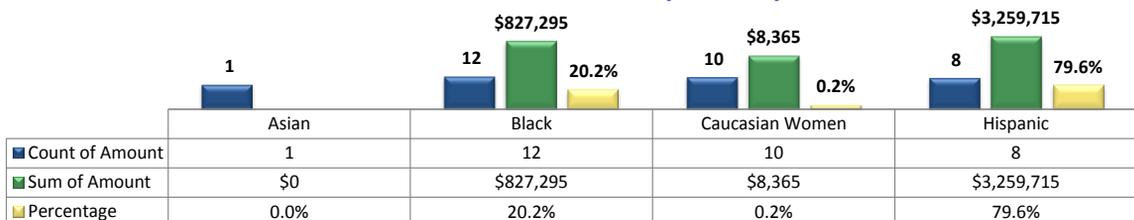
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department Details by Department

Jul 1, 2013 - Jun 30, 2014

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

In FY2014, the department awarded \$6,631,960, of which \$1,470,386 was awarded to certified firms, accounting for 22.2% utilization over all awards. However from this total, \$1,950,000 were exempt contracts or granted a waiver. From the remaining \$4,681,960, the department registered a 31.4% utilization by awarding \$1,470,386 to certified firms.

FY2014 Dollars Awarded

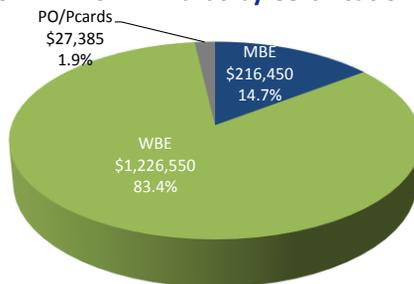
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$2,433,267	\$1,443,000	\$3,876,267	37.2%
Purchasing Total	\$778,307	\$27,385	\$805,693	3.4%
Total	\$3,211,574	\$1,470,386	\$4,681,960	31.4%
Exempt Contracts	\$475,000	\$0	\$475,000	0.0%
Waiver Contracts	\$1,475,000	\$0	\$1,475,000	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$5,161,574	\$1,470,386	\$6,631,960	22.2%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$2,666,064	\$1,226,550	\$3,892,614	26.2%
Subcontract	\$0	\$216,450	\$216,450	4.6%
PO/Pcards	\$545,510	\$27,385	\$572,896	0.6%
Total Award	\$3,211,574	\$1,470,386	\$4,681,960	31.4%

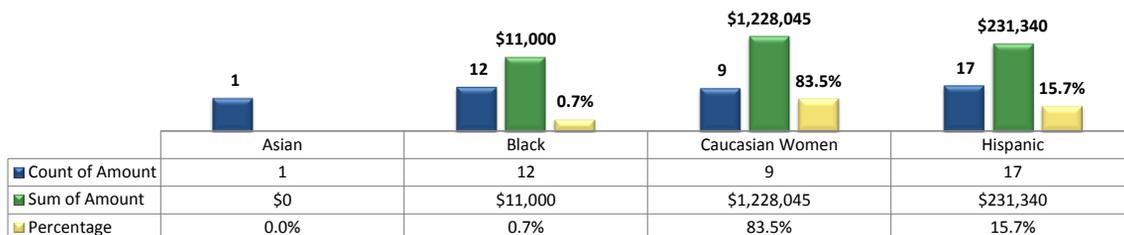
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



Mayor's Office

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

In FY2014, the Mayor's office awarded \$5,015,392, of which \$1,551,940 was awarded to certified firms, amounting to a 30.9% utilization. From this amount however, exempt contracts amounted to \$2,713,733. Even so, 54.7% of exempt contracts were awarded to certified firms. From the remaining \$2,301,659, the department registered a 3.0% utilization by awarding \$68,750 to certified firms. The Purchasing total consisted entirely of Purchase Orders and Pcards, which do not necessitate a goal, accounting for the lower MWSBE percent. The majority of Professional Services contracts were pertaining to the Hotel Occupancy Tax (HOT), therefore the amount to the Subcontractors was undetermined at the time of award.

FY2014 Dollars Awarded

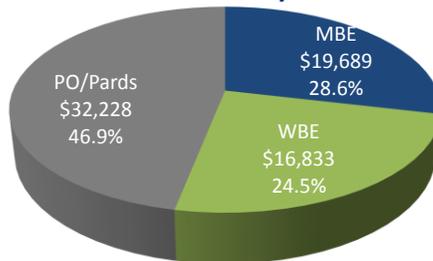
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,803,379	\$36,522	\$1,839,902	2.0%
Purchasing Total	\$429,530	\$32,228	\$461,757	7.0%
Total	\$2,232,909	\$68,750	\$2,301,659	3.0%
Exempt Contracts	\$1,230,544	\$1,483,189	\$2,713,733	54.7%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$3,463,453	\$1,551,940	\$5,015,392	30.9%

FY2014 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime Contract	\$1,803,379		\$1,803,379
Subcontract	\$0	\$36,522	\$36,522
PO/Pcards	\$429,530	\$32,228	\$461,757
Total Award	\$2,232,909	\$68,750	\$2,301,659
			3.0%

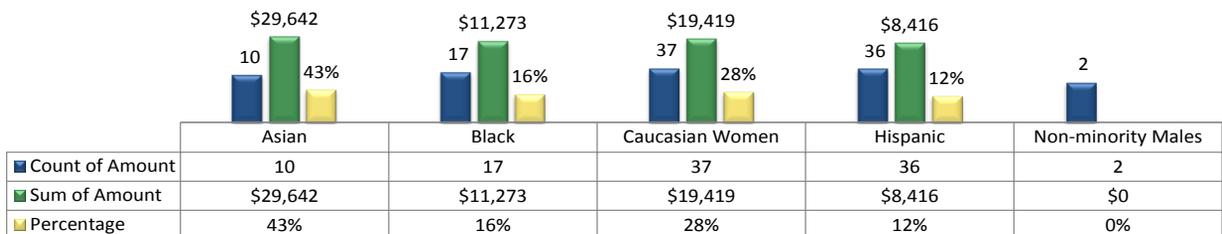
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

In FY2014, the Office awarded \$178,373, of which \$32,338 was awarded to certified firms, amounting to an 18.1% utilization. From this amount however, contracts with waivers amounted to \$99,188. From the remaining \$79,185, the department registered a 40.8% utilization by awarding \$32,338 to certified firms.

FY2014 Dollars Awarded

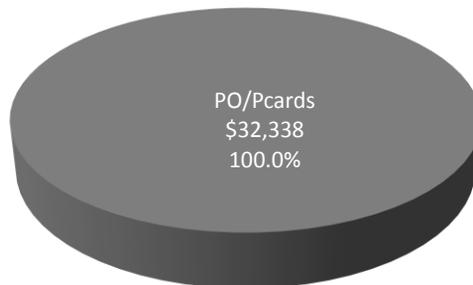
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$46,847	\$32,338	\$79,185	40.8%	
Total	\$46,847	\$32,338	\$79,185	40.8%	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$99,188	\$0	\$99,188	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
Grand Total	\$146,035	\$32,338	\$178,373	18.1%	

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
Non MWSBE	S/MWBE	Total Award	Percent	
PO/Pcards	\$46,847	\$32,338	\$79,185	40.8%
Total Award	\$46,847	\$32,338	\$79,185	40.8%

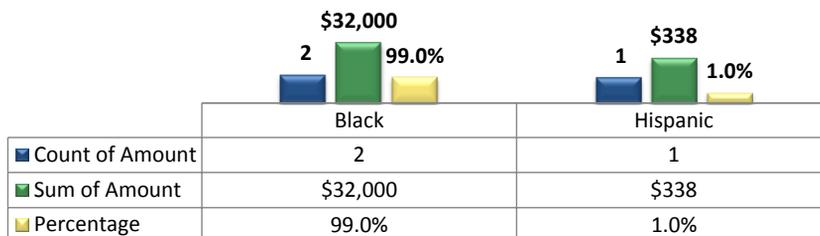
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Purchasing Division

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Strategic Purchasing Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

In FY2014, SPD awarded \$124,329,665, of which \$15,582,480 was awarded to certified firms, accounting for an overall utilization of 12.5%. Of this total, \$61,003,132 was either exempt from MWBE goals, granted a waiver, or was non goal-oriented. Even so, 22.4% certified firms were utilized on non goal-oriented contracts. From the remaining \$63,326,533, the department registered a 24.5% utilization by awarding \$15,537,613 to certified firms.

FY2014 Dollars Awarded

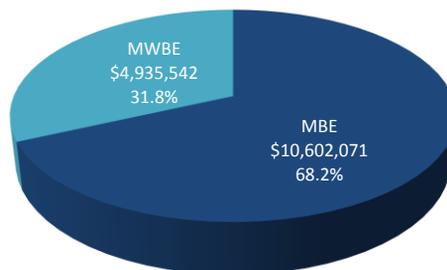
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$3,289,949	\$1,038,931	\$4,328,880	24.0%
Purchasing Total	\$44,498,971	\$14,498,682	\$58,997,653	24.6%
Total	\$47,788,919	\$15,537,613	\$63,326,533	24.5%
Exempt Contracts	\$53,836,682	\$0	\$53,836,682	0.0%
Waiver Contracts	\$6,966,291	\$0	\$6,966,291	0.0%
Non Goal Oriented	\$155,293	\$44,866	\$200,159	22.4%
Grand Total	\$108,747,186	\$15,582,480	\$124,329,665	12.5%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$47,707,176	\$2,259,552	\$49,966,727	3.6%
Subcontract	\$81,744	\$13,278,061	\$13,359,805	21.0%
Total Award	\$47,788,919	\$15,537,613	\$63,326,533	24.5%

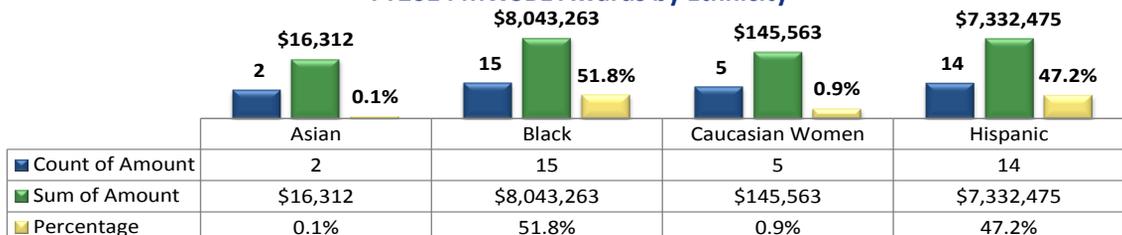
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

Jul 1, 2013 - Jun 30, 2014

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

In FY2014, HEC awarded \$258,258, of which \$13,459 was awarded to certified firms, accounting for a 5.2% utilization.

FY2014 Dollars Awarded

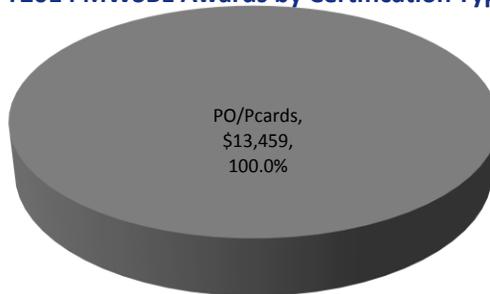
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$244,800	\$13,459	\$258,258	5.2%
Total	\$244,800	\$13,459	\$258,258	5.2%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$244,800	\$13,459	\$258,258	5.2%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$244,800	\$13,459	\$258,258	5.2%
Total Award	\$244,800	\$13,459	\$258,258	5.2%

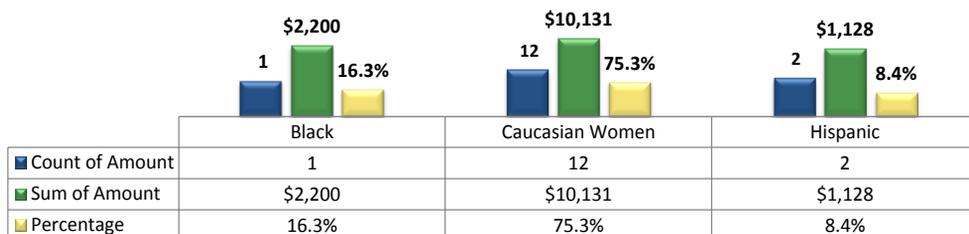
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

In FY2014, the Houston Fire Department (HFD) awarded \$13,985,206, of which \$711,449 was awarded to certified firms, accounting for a 5.1% utilization. From this amount \$8,656,174 were either exempt, granted a waiver, or non goal-oriented. From the remaining \$5,329,032, the department registered a 12.6% utilization by awarding \$671,048 to certified firms.

FY2014 Dollars Awarded

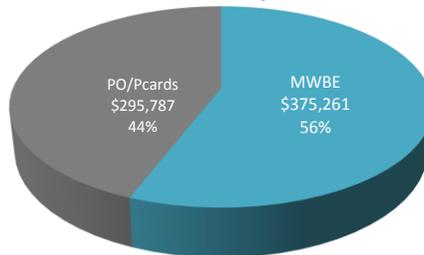
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Purchasing Total	\$4,657,984	\$671,048	\$5,329,032	12.6%		
Total	\$4,657,984	\$671,048	\$5,329,032	12.6%		
Exempt Contracts	\$1,750,588	\$40,401	\$1,790,989	2.3%		
Waiver Contracts	\$6,784,725	\$0	\$6,784,725	0.0%		
Non-Goal Oriented	\$80,460	\$0	\$80,460	0.0%		
Grand Total	\$13,273,757	\$711,449	\$13,985,206	5.1%		

FY2014 MWSBE Awards by Vendor Type

Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$2,126,478		\$2,126,478	0.0%
Subcontract		\$375,261	\$375,261	7.0%
PO/Pcards	\$2,531,506	\$295,787	\$2,827,293	5.6%
Total Award	\$4,657,984	\$671,048	\$5,329,032	12.6%

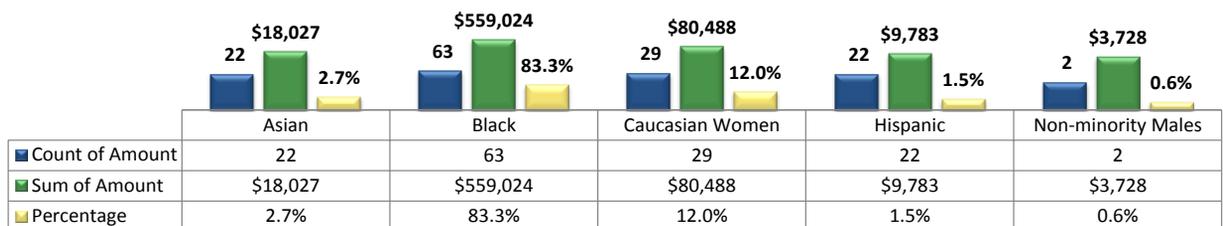
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

Staffed with 5,400 sworn police officers and more than 1,600 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Crime Lab, Robbery, Special Operations, and Vice.

In FY2014, HPD awarded \$52,416,220, of which \$7,483,833 was awarded to certified firms, accounting for 14.3% utilization over all awards. However from this amount, approximately \$20,085,632 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$32,330,588, the department registered a 20.3% utilization by awarding a total of \$6,552,905 to certified firms.

FY2014 Dollars Awarded

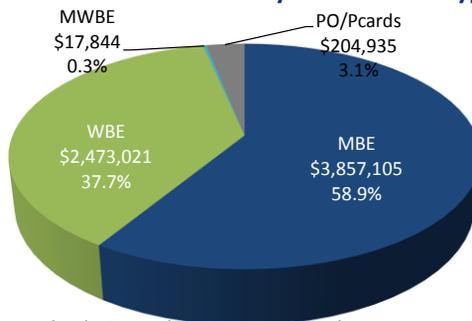
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$25,777,683	\$6,552,905	\$32,330,588	20.3%	
Total	\$25,777,683	\$6,552,905	\$32,330,588	20.3%	
Exempt Contracts	\$5,246,326	\$750,000	\$5,996,326	12.5%	
Waiver Contracts	\$13,627,719	\$0	\$13,627,719	0.0%	
Non-Goal Oriented	\$280,659	\$180,928	\$461,587	39.2%	
Grand Total	\$44,932,387	\$7,483,833	\$52,416,220	14.3%	

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$22,936,878		\$22,936,878	0.0%
Subcontract		\$6,347,970	\$6,347,970	19.6%
PO/Pcards	\$2,840,805	\$204,935	\$3,045,740	0.6%
Total Award	\$25,777,683	\$6,552,905	\$32,330,588	20.3%

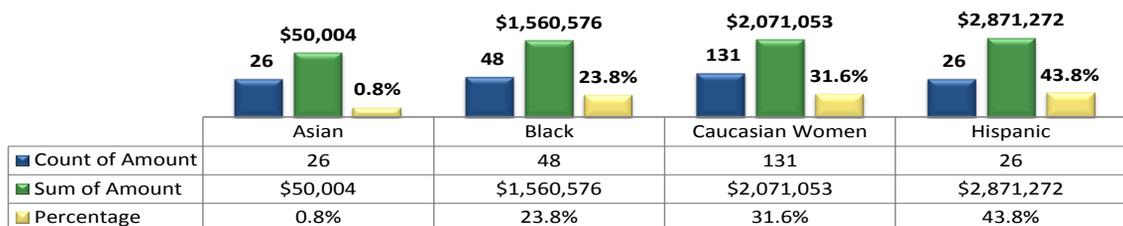
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

In FY2014, MCD awarded \$15,006,543, of which \$2,072,130 was awarded to certified firms, accounting for 13.8% utilization over all awards. However from this amount, approximately \$1,070,760 was exempt from MWBE goals. From the remaining \$13,935,783, the department registered a 14.9% utilization by awarding a total of \$2,072,130 to certified firms.

FY2014 Dollars Awarded

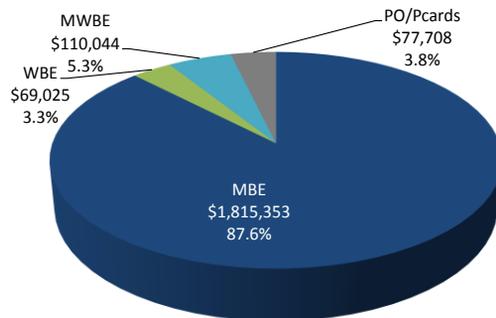
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$10,200,003	\$1,800,000	\$12,000,003	15.0%	
Purchasing Total	\$1,663,650	\$272,130	\$1,935,780	14.1%	
Total	\$11,863,653	\$2,072,130	\$13,935,783	14.9%	
Exempt Contracts	\$1,070,760	\$0	\$1,070,760	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
Grand Total	\$12,934,412	\$2,072,130	\$15,006,543	13.8%	

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$11,567,136		\$11,567,136	0.0%
Subcontract		\$1,994,423	\$1,994,423	14.3%
PO/Pcards	\$296,517	\$77,708	\$374,224	0.6%
Total Award	\$11,863,653	\$2,072,130	\$13,935,783	14.9%

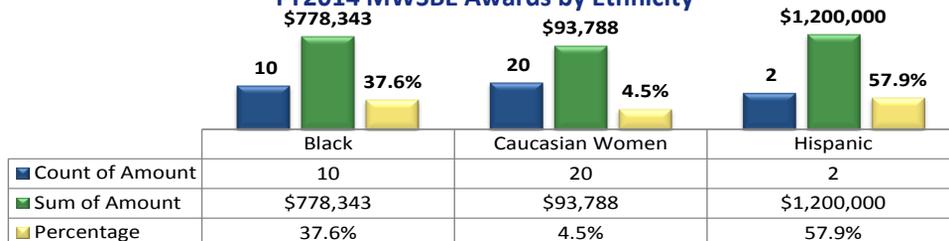
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



Fleet Management Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

In FY2014, FMD awarded \$5,562,597 of which \$69,430 was awarded to certified firms, accounting for a 1.2% utilization over all awards. However of this total, \$4,239,374 were exempt contracts or granted a waiver. From the remaining \$1,323,223, the department registered a 5.2% utilization by awarding \$69,430 to certified firms.

FY2014 Dollars Awarded

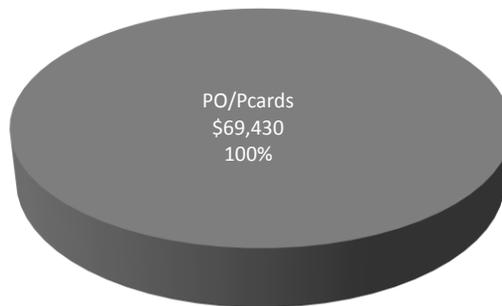
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$1,253,794	\$69,430	\$1,323,223	5.2%
Total	\$1,253,794	\$69,430	\$1,323,223	5.2%
Exempt Contracts	\$135,477	\$0	\$135,477	0.0%
Waiver Contracts	\$4,103,897	\$0	\$4,103,897	0.0%
Non-goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$5,493,167	\$69,430	\$5,562,597	1.2%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$1,253,794	\$69,430	\$1,323,223	5.2%
Total Award	\$1,253,794	\$69,430	\$1,323,223	5.2%

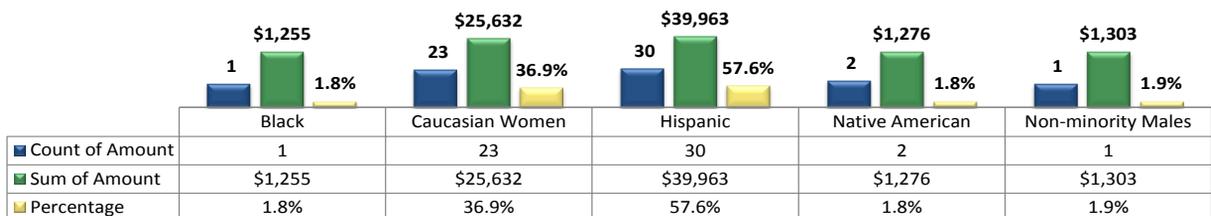
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

In FY2014, GSD awarded \$71,945,407, of which \$18,736,663 was awarded to certified firms, accounting for a 26.0% utilization over all awards. However of this total, \$8,032,968 were either exempt, granted a waiver, or were non goal-oriented. Even so, 35.8% and 30.1% certified firms were utilized on the non goal-oriented and waiver contracts respectively. From the remaining \$63,912,439, the department registered a 25.1% utilization by awarding \$16,026,414 to certified firms.

FY2014 Dollars Awarded

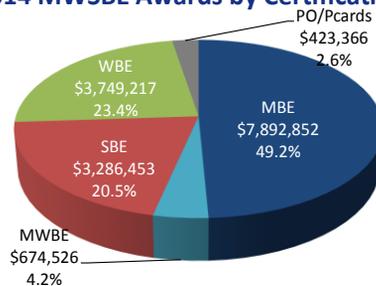
Contract Type	A		B		C = A+B		D = B/C	
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %				
Construction Total	\$34,596,462	\$8,841,493	\$43,437,955	20.4%				
Professional Services Total	\$10,421,167	\$6,640,704	\$17,061,871	38.9%				
Purchasing Total	\$2,868,396	\$544,217	\$3,412,613	15.9%				
Total	\$47,886,026	\$16,026,414	\$63,912,439	25.1%				
Exempt Contracts	\$374,504	\$0	\$374,504	0.0%				
Waiver Contracts	\$348,000	\$150,000	\$498,000	30.1%				
Non-Goal Oriented	\$4,600,215	\$2,560,249	\$7,160,464	35.8%				
Grand Total	\$53,208,744	\$18,736,663	\$71,945,407	26.0%				

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B		C = A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent		
Prime Contract	\$45,255,702	\$5,653,840	\$50,909,542	8.8%		
Subcontract	\$714,104	\$9,949,208	\$10,663,312	15.6%		
PO/Pcards	\$1,916,219	\$423,366	\$2,339,585	0.7%		
Total Award	\$47,886,026	\$16,026,414	\$63,912,439	25.1%		

• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Males
Count of Amount	97	83	98	103	4	34
Sum of Amount	\$680,705	\$1,560,371	\$3,781,247	\$8,714,667	\$98,812	\$1,190,612
Percentage	4.2%	9.7%	23.6%	54.4%	0.6%	7.4%

• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



Houston Airport System

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

In FY2014, HAS awarded \$115,469,432, of which \$36,681,927 were awarded to certified firms, accounting for 31.8% utilization over all awards. However of this total, from this amount \$9,713,009 were either exempt, granted a waiver, or non goal-oriented. Even so, 1.4% of exempt contracts, 47.0% of waiver contracts and 1.4% of non goal-oriented contracts were awarded to certified firms. From the remaining \$105,756,423, the department registered a 32.4% utilization by awarding \$34,298,406 to certified firms.

This award amount does not include federally funded contracts that are subject to 49CFR Part 26.

FY2014 Dollars Awarded

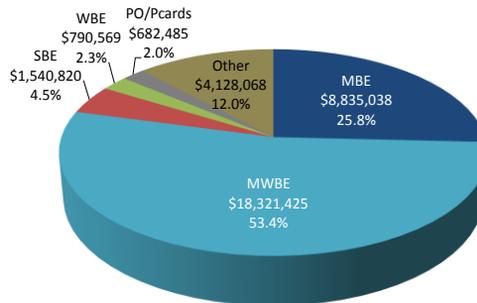
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$46,878,178	\$25,048,348	\$71,926,526	34.8%	
Professional Services Total	\$14,111,481	\$7,254,063	\$21,365,544	34.0%	
Purchasing Total	\$10,468,358	\$1,995,995	\$12,464,353	16.0%	
Total	\$71,458,017	\$34,298,406	\$105,756,423	32.4%	
Exempt Contracts	\$4,439,244	\$61,276	\$4,500,521	1.4%	
Waiver Contracts	\$2,614,160	\$2,318,400	\$4,932,560	47.0%	
Non-Goal Oriented	\$276,084	\$3,845	\$279,928	1.4%	
Grand Total	\$78,787,505	\$36,681,927	\$115,469,432	31.8%	

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$67,303,273	\$1,690,431	\$68,993,704	1.6%
Subcontract	\$86,194	\$31,925,490	\$32,011,684	30.2%
PO/Pcards	\$4,068,550	\$682,485	\$4,751,035	0.6%
Total Award	\$71,458,017	\$34,298,406	\$105,756,423	32.4%

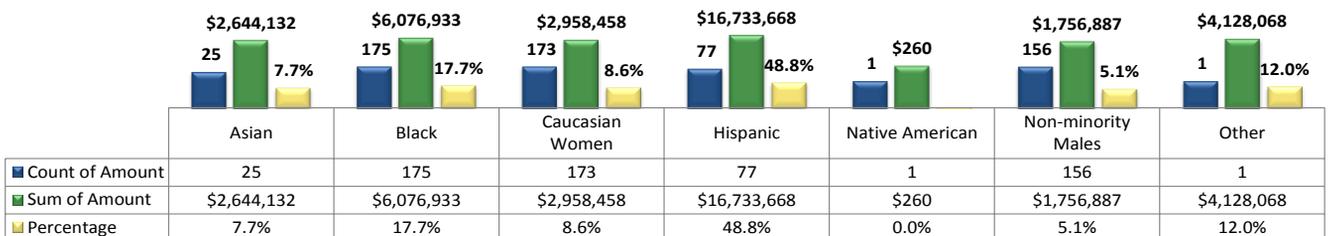
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



Planning & Development Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

In FY2014, P&D awarded \$2,632,996 of which \$2,889 was awarded to certified firms, accounting for 0.1% utilization over all awards. Of this, \$2,505,000 were contracts with waivers. From the remaining \$127,996, the department registered a 2.3% utilization. The low MWSBE percentage is attributed to the fact that almost all the contracts awarded year to date were either purchase orders or Pcards, which do not necessitate a goal.

FY2014 Dollars Awarded

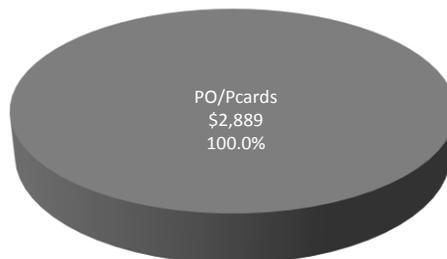
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$125,107	\$2,889	\$127,996	2.3%
Total	\$125,107	\$2,889	\$127,996	2.3%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$2,505,000	\$0	\$2,505,000	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$2,630,107	\$2,889	\$2,632,996	0.1%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$125,107	\$2,889	\$127,996	2.3%
Total Award	\$125,107	\$2,889	\$127,996	2.3%

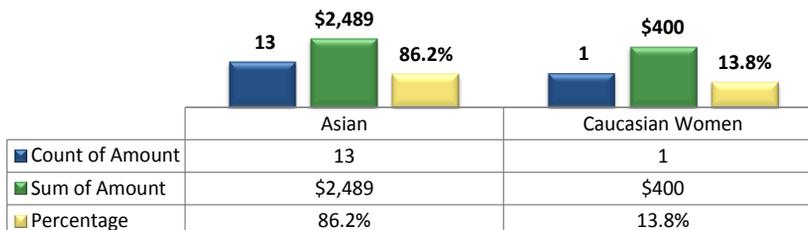
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

In FY2014 PWE awarded \$753,574,260, of which \$186,999,916 was awarded to certified firms, accounting for 24.8% utilization over all awards. However of this total, \$81,478,695 was either exempt from MWSBE goals, granted a waiver, or non goal-oriented. Even so, 42.3% of non goal-oriented contracts, 18.4% of waivers and 2.4% of exempt contracts were awarded to certified firms. From the remaining \$672,095,564, the department registered a 26.6% utilization by awarding \$178,656,956 to certified firms.

FY2014 Dollars Awarded

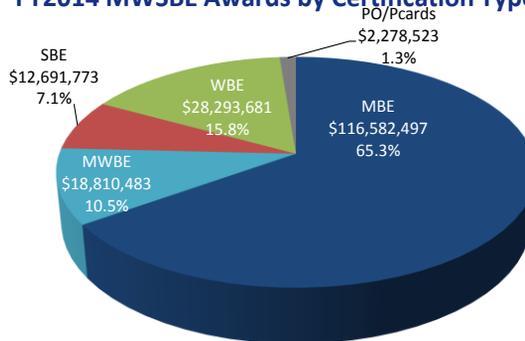
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$375,304,124	\$110,451,441	\$485,755,565	22.7%
Professional Services Total	\$48,472,425	\$51,158,895	\$99,631,320	51.3%
Purchasing Total	\$69,662,060	\$17,046,620	\$86,708,680	19.7%
Total	\$493,438,608	\$178,656,956	\$672,095,564	26.6%
Exempt Contracts	\$60,381,508	\$1,500,000	\$61,881,508	2.4%
Waiver Contracts	\$4,941,563	\$1,111,157	\$6,052,720	18.4%
Non Goal Oriented	\$7,812,664	\$5,731,803	\$13,544,467	42.3%
Grand Total	\$566,574,343	\$186,999,916	\$753,574,260	24.8%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C = A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$478,892,677	\$50,170,232	\$529,062,909	7.5%
Subcontract	\$2,754,198	\$126,208,201	\$128,962,399	18.8%
PO/Pcards	\$11,791,734	\$2,278,523	\$14,070,257	0.3%
Total Award	\$493,438,608	\$178,656,956	\$672,095,564	26.6%

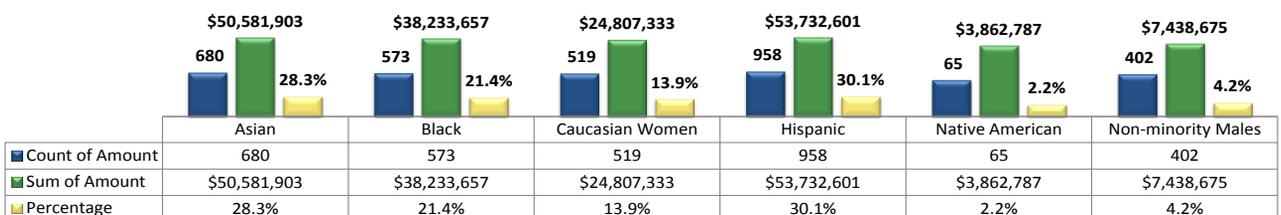
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

In FY2014, SWMD awarded \$25,085,830, of which \$1,035,006 was awarded to certified firms, accounting for the 4.1% utilization over all awards. However, of this total approximately \$19,647,325 were exempt from MWSBE goals or granted a waiver. From the remaining \$5,438,504, the department registered a 19.0% utilization by awarding \$1,035,006 to certified firms.

FY2014 Dollars Awarded

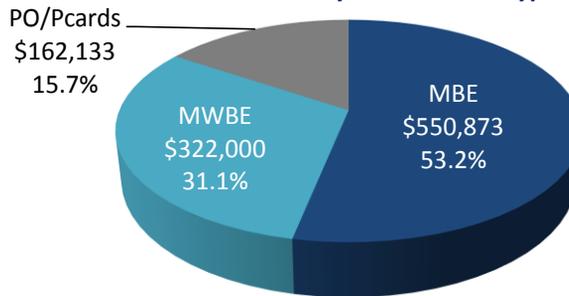
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$188,060	\$59,388	\$247,448	24.0%
Purchasing Total	\$4,215,438	\$975,618	\$5,191,056	18.8%
Total	\$4,403,499	\$1,035,006	\$5,438,504	19.0%
Exempt Contracts	\$17,708,978	\$0	\$17,708,978	0.0%
Waiver Contracts	\$1,938,347	\$0	\$1,938,347	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$24,050,824	\$1,035,006	\$25,085,830	4.1%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$4,051,142		\$4,051,142	0.0%
Subcontract		\$872,873	\$872,873	16.0%
PO/Pcards	\$352,356	\$162,133	\$514,490	3.0%
Total Award	\$4,403,499	\$1,035,006	\$5,438,504	19.0%

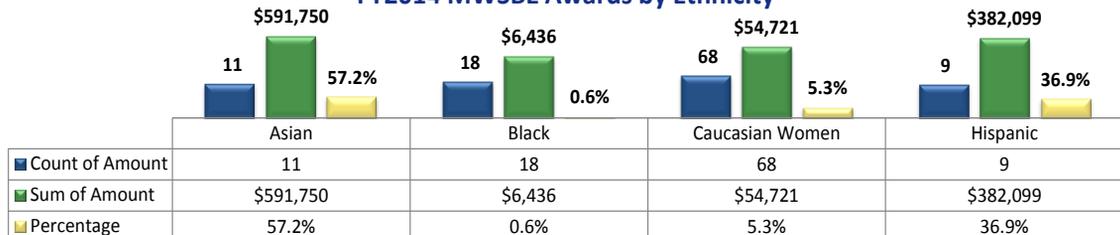
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

Jul 1, 2013 - Jun 30, 2014

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

In FY2014 DON awarded \$923,906, of which \$91,984 was awarded to certified firms, accounting for a 10.0% utilization over all awards. Barring 1 Purchasing contract, the Purchasing total comprises entirely of Purchase orders and Pcards, which do not necessitate a goal, hence the lower goal percentage. As there were no exempt contracts, waivers, or non goal-oriented contracts, this was the overall percentage of certified firms utilized.

FY2014 Dollars Awarded

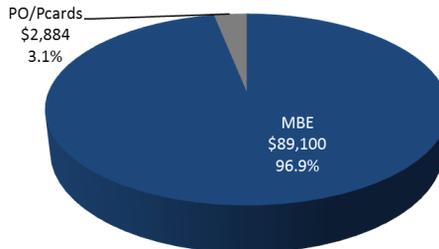
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$831,922	\$91,984	\$923,906	10.0%
Total	\$831,922	\$91,984	\$923,906	10.0%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$831,922	\$91,984	\$923,906	10.0%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$720,900		\$720,900	0.0%
Subcontract		\$89,100	\$89,100	9.6%
PO/Pcards	\$111,022	\$2,884	\$113,906	0.3%
Total Award	\$831,922	\$91,984	\$923,906	10.0%

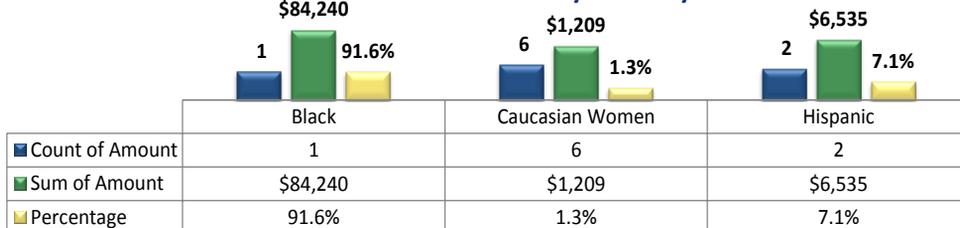
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



Health and Human Services

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

In FY2014, HHS awarded \$9,298,330, of which \$196,707 was awarded to certified firms, accounting for 2.1% utilization over all awards. However of this total, \$6,553,470 was either exempt from MWSBE goals, granted a waiver, or non goal-oriented. From the remaining total of \$2,744,860, the department registered a 7.2% utilization by awarding \$196,707 to certified firms.

FY2014 Dollars Awarded

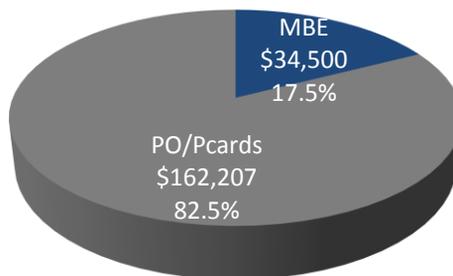
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$199,998	\$0	\$199,998	0.0%
Purchasing Total	\$2,348,155	\$196,707	\$2,544,862	7.7%
Total	\$2,548,153	\$196,707	\$2,744,860	7.2%
Exempt Contracts	\$811,875	\$0	\$811,875	0.0%
Waiver Contracts	\$5,486,635	\$0	\$5,486,635	0.0%
Non-goal oriented	\$254,960	\$0	\$254,960	0.0%
Grand Total	\$9,101,622	\$196,707	\$9,298,330	2.1%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award
Prime Contract	\$536,498	\$0	\$536,498
Subcontract	\$0	\$34,500	\$34,500
PO/Pcards	\$2,011,655	\$162,207	\$2,173,862
Total Award	\$2,548,153	\$196,707	\$2,744,860
			7.2%

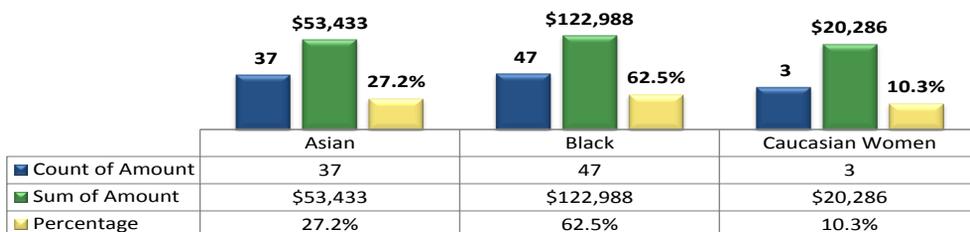
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development

Details by Department

Jul 1, 2013 - Jun 30, 2014

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

In FY2014, HCDD awarded \$37,608,388, of which \$2,814,290 was awarded to certified firms, amounting to a 7.5% utilization. From this amount, \$5,216,301 were exempt contracts and \$1,200,000 were non-goal oriented. From the remaining \$31,192,088, the department registered a utilization of 9.0% by awarding \$2,814,290 to certified firms. Most construction contracts had reduced goals, attributing to the low percentage. Professional Services contracts had goals between 6% - 17% goal, however no subcontractors had been assigned at the time this Report was released, hence no amount is awarded to MWSBEs as yet.

FY2014 Dollars Awarded

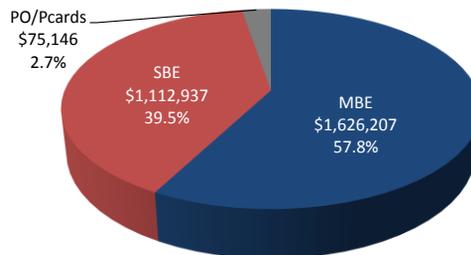
Contract Type	A		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount		
Construction Total	\$16,328,871	\$2,739,144	\$19,068,015	14.4%
Professional Services Total	\$9,960,736	\$0	\$9,960,736	0.0%
Purchasing Total	\$2,088,191	\$75,146	\$2,163,337	3.5%
Total	\$28,377,797	\$2,814,290	\$31,192,088	9.0%
Exempt Contracts	\$5,216,301	\$0	\$5,216,301	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$1,200,000	\$0	\$1,200,000	0.0%
Grand Total	\$34,794,098	\$2,814,290	\$37,608,388	7.5%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE		
Prime Contract	\$27,090,629	\$1,087,214	\$28,177,843	3.5%
Subcontract	\$519,405	\$1,651,930	\$2,171,335	5.3%
PO/Pcards	\$767,763	\$75,146	\$842,909	0.2%
Total Award	\$28,377,797	\$2,814,290	\$31,192,088	9.0%

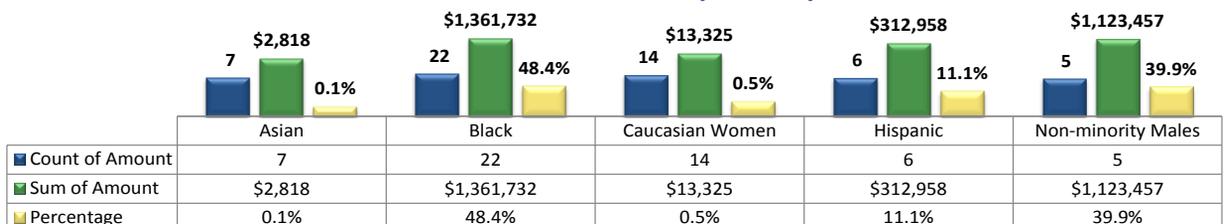
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

In FY2014, HPL awarded \$3,718,277 of which \$114,321 was awarded to certified firms, amounting to a 3.1% utilization over all awards. From this amount, \$3,000,000 were awarded to contracts with waivers and \$86,050 were non-goal oriented. From the remaining \$632,227, \$114,321 was awarded to certified firms amounting to a utilization of 18.1%

FY2014 Dollars Awarded

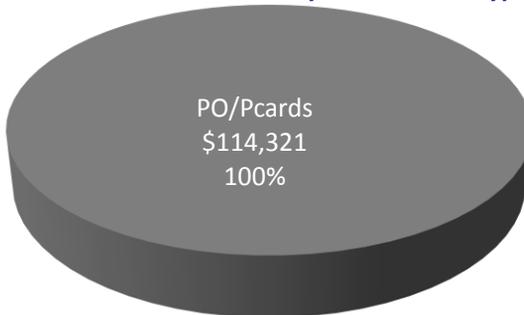
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$517,906	\$114,321	\$632,227	18.1%
Total	\$517,906	\$114,321	\$632,227	18.1%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$3,000,000	\$0	\$3,000,000	0.0%
Non-Goal Oriented	\$86,050	\$0	\$86,050	0.0%
Grand Total	\$3,603,956	\$114,321	\$3,718,277	3.1%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
Non MWSBE	MWSDBE	Total Award	Percent
PO/Pcards	\$517,906	\$114,321	\$632,227 18.1%
Total Award	\$517,906	\$114,321	\$632,227 18.1%

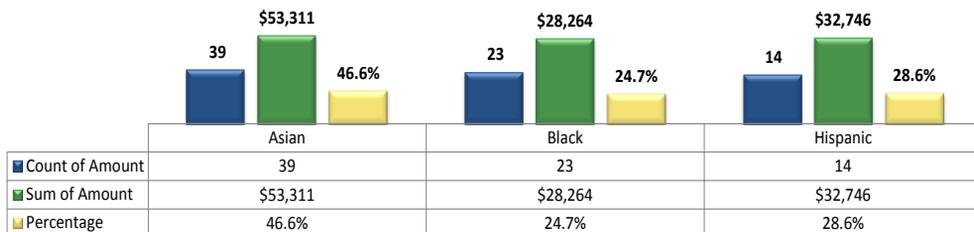
• PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

Jul 1, 2013 - Jun 30, 2014

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

In FY2014, HPARD awarded \$17,762,146, of which \$2,983,066 was awarded to certified firms, accounting for a 16.8% utilization over all awards. However, from this amount \$532,041 were either exempt, or non goal-oriented contracts. From the remaining total of \$17,230,105, the department registered a 17.3% utilization by awarding \$2,983,066 to certified firms. The Purchasing total consisted entirely of Purchase Orders and Pcards, which do not necessitate a goal, accounting for the lower MWSBE percent.

FY2014 Dollars Awarded

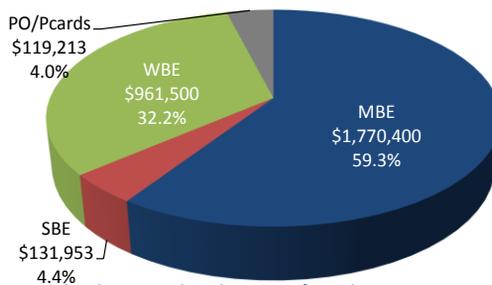
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$11,668,655	\$2,863,852	\$14,532,507	19.7%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$2,578,385	\$119,213	\$2,697,598	4.4%
Total	\$14,247,039	\$2,983,066	\$17,230,105	17.3%
Exempt Contracts	\$351,221	\$0	\$351,221	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$180,820	\$0	\$180,820	0.0%
Grand Total	\$14,779,080	\$2,983,066	\$17,762,146	16.8%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime Contract	\$11,668,655		\$11,668,655	0.0%
PO/Pcards	\$2,578,385	\$119,213	\$2,697,598	0.7%
Subcontract		\$2,863,852	\$2,863,852	16.6%
Total Award	\$14,247,039	\$2,983,066	\$17,230,105	17.3%

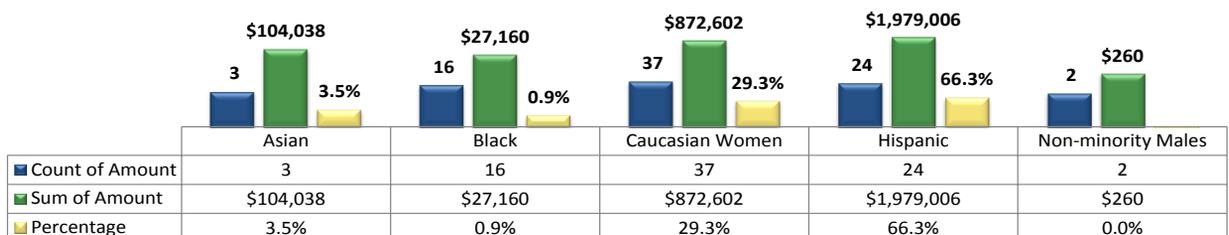
•PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



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FY2014 Citywide Exempt Contracts

Dept	Justification	Contract Title	Amount
FMD	Interlocal Agreement	2 Police Utility Vehicles S34-E24709-2	\$58,628
FMD	Interlocal Agreement	Purchase of Office furniture from the State of Texas Procurement and Support Services Contract for FMD	\$76,849
GSD	Emergency	Emergency Remediation and Cleanup of Hazardous Waste for the General Services Department on	\$13,200
GSD	Emergency	Payment for the Emergency Repair of an Aboveground Storage Tank for the General Services Department on behalf of Houston Police Department.	\$15,000
GSD	TXMAS	Purchase Order for modular furnishings for the General Services Department at City Hall Annex	\$346,304
HAS	Interlocal Agreement	Microsoft Licence Agreement for HITS S17/H24683	\$1,278,661
HAS	HGAC	Purchase of Aircraft Rescue and Firefighting Vehicles through the Houston-Galveston Area Council for the Houston Airport System. S38-E-24888-H	\$1,719,850
HAS	Cooperative Purchasing Agreement	Purchase of an Enhanced Fingerprint System from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Houston Airport System. S49-E24882-ILA	\$87,528
HAS	Cooperative Purchasing Agreement	Purchase of Carpet Tile and Installation Services from the State of Texas Procurement and Support Services Contract for the Houston Airport System S19-E24869	\$61,276
HAS	HGAC	Purchase of Runway and Taxiway Paint Stripers through the Houston-Galveston Area Council for the Houston Airport System. S40-E24923-H	\$73,854
HAS	HGAC	Purchase of Scrubbers and Burnishers for the Houston Airport System S40-E24942-H	\$69,878
HAS	Interlocal agreement	An Interlocal Agreement with Texas Agrilife Extension Service-Wildlife Services Unit, Texas A&M University System for Wildlife Hazard Mitigation at George Bush Intercontinental Airport/Houston, William P. Hobby Airport, and Ellington Airport.	\$50,933
HAS	HGAC	Purchase of a Heavy Duty Cab & Chassis and an Aerial Lift Truck Body through the Houston Galveston Area Council for the Houston Airport System S40-E25027	\$237,177
HAS	Interlocal agreement	Purchase of Electrical Switchgear Equipment for Houston Airport System S50-N24859E	\$921,363
HCDD	Interlocal Agreement	Purchase of 4 Intermediate Hybrid Sedans for HCD	\$200,926
HCDD	Grant Fund	An Ordinance authorizing the use of \$130,000 in federal CDBG funds for a Contract between the COH and the Coalition for the Homeless of Harris/County for required, strategic homeless planning activities.	\$130,000
HCDD	Grant Fund	An Ordinance authorizing a Contract between the City of Houston and Texas Department of Housing and Community Affairs, accepting \$1,387,651 in State Homeless Housing and Services Program funds serving the City's homeless and at-risk populations.	\$1,387,651
HCDD	Grant Fund	Supportive Services Program offering childcare for homeless families affected by HIV.	\$83,796
HCDD	Grant Fund	The administration and operation of a HOPWA community residence with supportive services for individuals/families affected by HIV/AIDS	\$98,956
HCDD	Grant Fund	Approval of an ordinance authorizing the use \$250,000 in CDBG funds for a contract between the City of Houston and Educational Programs Inspiring Communities for the H.E.A.R.T. program	\$250,000
HCDD	Grant Fund	Houston for the Project Access homeless transportation program.	\$151,765
HCDD	Grant Fund	Multiple rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS	\$700,133
HCDD	Grant Fund	Multiple rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS	\$1,714,050
HCDD	Grant Fund	An Ordinance authorizing a contract between the City of Houston and SEARCH Homeless Services, providing \$209,963 in CDBG funds for the administration and operation of the Resource Center and Mobile Outreach Program.	\$209,963
HCDD	Grant Fund	A contract between the City of Houston and the Coalition for the Homeless of Houston/Harris County to operate and maintain the Homeless Management Information System	\$100,000
HCDD	Grant fund	A contract between the City of Houston and The Village Learning Center, Inc. for a vocational/educational training program	\$113,700
HCDD	Grant Fund	An Ordinance authorizing the use of \$75,361 in federal CDBG funds for a contract between the City of Houston and The Bridge Over Troubled Water, Inc. to provide for an Outreach and Education program	\$75,361
HFD	Interlocal Agreement	Purchase of Ambulance Cabs & Chasis for HFD S38-E24747-H	\$225,950
HFD	HGAC	Purchase Rehabilitation Rescue Truck through the Houston-Galveston Area Council for the Houston Fire Department S38-E24967	\$337,887
HFD	DIR	Approve Spending Authority to Purchase Computers and Installation Services for the Houston Fire Departments/S17-H24991	\$1,051,751
HFD	Interlocal agreement	Purchase of Construction Services for Installation of a Standing-Seam Metal Roof System at Fire Station No. 2 for the General Services Department on behalf of the Houston Fire Department S50-C24938E	\$175,401
HHS	Interlocal Agreement	Purchase of Yellow Fever Vaccine for HHS	\$59,111
HHS	Interlocal Agreement	Purchase of Meningococcal Vaccine for HHS	\$138,720
HHS	HGAC	Purchase of a Mobile Health Clinic Body through the Houston Galveston Area Council (H-GAC) for the Houston Health & Human Services. S40-E24707-H	\$150,388
HHS	Federal Funds	An agreement with the City of Houston Department of Health and Human Services and Texas Health and Human Services Commission for administering and coordinating the City's Nurse Family Partnership Program	\$98,073
HHS	Advertising	Purchase Order for on-screen, lobby and mobile advertising services from National Cinemedia Networks for programs within the Harris County Area Agency on Aging.	\$162,028
HHS	Advertising	Purchase order for promoting the Health Intervention Initiative/Annual HIV Testing Testing and Concert Event from Cumulus Radio Houston (KRBE 104.1).	\$150,000
HHS	Sole source	Service Agreement with Asparya, Inc for Cyberlab LIS (Laboratory Information System) IT test process system at the Houston Department of Health and Human Services (HDHHS).	\$53,555
HITS	Interlocal Agreement	High School Student Interns for Various Departments	
HITS	Interlocal Agreement DIR	Approve the Purchase of Professional Services, Equipment, Software and Licenses for the Identify and Access Management (IAM) Project through the Texas Department of Information Resources Master Agreement	\$850,000
HITS	Interlocal Agreement	Purchase of Professional Services through the Houston-Galveston Area Council for the Houston Information Technology Services	\$122,144





FY2014 Citywide Exempt Contracts

HITS	Sole Source	Approve a Motion to Authorize Payment for the Renewal of Annual Maintenance and Support for Various SAP Software Modules and Licenses and the issuance purchase orders.	\$400,026
HITS	DIR	Approve the Purchase of an IT Infrastructure and storage environments through the Texas Department of Information Resources for the Houston Information Technology Services Department/S17-H24925	\$775,077
HITS	Interlocal Agreement	Tariff Services for the IT Department. S10-E23138. #4600009429	
HITS	Interlocal Agreement DIR	Professional Service & Equipment for Development of a Radio Communications Tower for PWE	\$507,442
HITS	Cooperative Purchasing/DIR	Adopt an ordinance approving and authorizing a supplemental schedule to a Master Agreement between the City of Houston and Dell Financial Services, LLC.	\$1,663,799
HITS	Co-Op Buyboard	Purchase of Proofpoint Enterprise Protection E-mail Security Support Services through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Information Technology Services	\$38,207
HITS	DIR	Purchase of SQL Server Licenses & Software Assurance through the Texas Department of Information	\$887,958
HPARD	Co-Op Buyboard	Purchase of Grounds Maintenance Equipment through Texas Local Government Cooperative (BuyBoard) and H-GAC for PRD	\$142,630
HPARD	Interlocal Agreement	Purchase of Grounds Maintenance Equipment through Texas Local Government Cooperative (BuyBoard)	\$56,315
HPARD	Interlocal Agreement	Purchase of Trees of Various Types & Sizes for HPARD	\$52,280
HPARD	Co-Op	Purchase of Various Types of Trees, Including Planting and Maintenance Services for the Houston Parks and Recreation Department. S50-N24956E	\$99,996
HPD	Interlocal Agreement	Patrol Vehicles Through HGAC S34-E24709	\$2,573,211
HPD	Interlocal Agreement	Purchase of a Generator & Associated Equipment for HPD	\$73,711
HPD	Interlocal Agreement	Purchase of 14 Police Interceptor Patrol Vehicles S34-E24709	\$392,284
HPD	Interlocal Agreement	Van Equipped Mobile X-ray Imaging for HPD S49-E24692-ILA	\$694,231
HPD	Interlocal agreement CCG	Approve an ordinance awarding a Contract through the Council on Competitive Government Assisted Legal & Investigative Research (CLAIR) Contract for Subscription of CLEAR Services with West, a Thomson Reuters, for HPD	\$277,860
HPD	Co-Op Buyboard	Purchase of Night Vision Surveillance Equipment through the Texas Local Government Purchasing Cooperative (Buyboard) for the Houston Police Department	\$366,373
HPD	Cooperative Purchasing Agreement	Purchase Equipment Upgrades and Annual Maintenance from the General Services Administration(GSA) Schedule 84 Contract through the Cooperative Purchasing Program for the Houston Police Department	\$164,039
HPD	Cooperative Purchasing Agreement	Purchase Floor Covering Supply and Installations Services from the State of Texas Procurement and Support Services Contract for the Houston Police Department S55-E24983	\$750,000
HPD	Cooperative Purchasing Agreement	Purchase of a 25-Foot, T-Top, Power Driven Boat from the General Services Administration Schedule 84 Contract for the Houston Police Department S40-E24952	\$186,161
HPD	Cooperative Purchasing Agreement	Purchase of Body Armor from the General Services Administration Schedule 84 Contract through the Cooperative Purchasing Program for the Houston Police Department- E24953-ILA	\$112,652
HPD	Cooperative Purchasing Agreement	Purchase of One Infrared Detector Spectrometer from the State of Texas Procurement and Support Services Contract for the Houston Police Department. S40-E25035-ILA	\$95,040
HPD	Co-Op	Purchase of Two Laser Focus Scanners from the State of Texas Procurement and Support Services Contract for the Houston Police Department. S55-E25008	\$152,130
HPD	Co-Op	Purchase of Utility Vehicles from the State of Texas Procurement and Support Services Contract for the Houston Police Department S40-E25068	\$55,534
HPD	Cooperative Purchasing Agreement	Purchase of Utility Vehicles from the State of Texas Procurement and Support Services Contract for the Houston Police Department. S40-E24986	\$103,100
HR	Interlocal agreement	Ordinance authorizing an Interlocal Agreement between the City of Houston and Houston-Galveston Area Council administration of the City of Houston Summer Jobs Program.	\$1,500,000
LGL	Co-Op U S Communities	Representation for City in Pending Litigation With Xerox State & Local Solutions / ACS	\$475,000
MCD	DIR	Approve the Purchase of an IT Infrastructure and Storage Environment through the Texas Department of Information Resources for the Municipal Courts Department and the Houston Information Technology Services Department/S17-H24921	\$782,760
MCD	Sole source	Software License Agreement for the Municipal Courts Department	\$288,000
MYR	Interlocal Agreement	Approve the Purchase of Software Enhancements and Support Services from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Mayor's Office of Public Safety and Homeland Security/S17-H24818	\$175,000
MYR	Interlocal Agreement DIR	Purchase of Wireless Camera Equipment and Services for the Public Safety Video Initiative through the City's Master Agreement with Texas Department of Information Resources	\$1,665,421
MYR	HGAC	Community/Disaster Preparedness Education/Outreach Programs	\$799,967
MYR	Pass-through grant	Regional Catastrophic Preparedness Planning, Training & Exercise Services	\$73,345
PWE	Interlocal Agreement	Litter Removal & Disposal Services for PWE S55-E24604	\$7,919,937
PWE	Interlocal Agreement	Grounds Maintenance Services for PWE DWO & WW S55/L24396	\$15,632,361
PWE	Emergency	Emergency Pump Repair for PWE	\$69,297
PWE	Interlocal Agreement	Purchase of Electrical Circuit Breakers from the State of Texas Procurement and Support Services Contract for PWE	\$69,773
PWE	Interlocal Agreement	Aggregate Asphaltic for Various Departments	\$1,099,790
PWE	Interlocal Agreement	Purchase of Earth Moving Equipment, Boom Lifts and Trailers through the Houston Galveston Area Council for PWE	\$3,333,687
PWE	Cooperative Purchasing Agreement	Approve an Appropriating Ordinance & Purchase Authority for Automated Meter Reading Prod & Serv. Through the Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for the Public Works & Engineering Dept S-000958-0006-5	\$15,316,000
PWE	Emergency	Emergency Chain of Flight Sludge Conveyor System Repair Parts for the Public Works & Engineering Department S12-E24873	\$149,857
PWE	Interlocal Agreement for Cooperative Purchasing	Purchase of Heavy-Duty Trucks and Equipment Trailers through the Houston-Galveston Area Council for the Public Works & Engineering Department S40-E24858-H	\$978,550
PWE	HGAC	Purchase of Solar Panel Modules and Associated Equipment through the Houston-Galveston Area Council for the Public Works & Engineering Department S19-E24833	\$112,710





FY2014 Citywide Exempt Contracts

PWE	Interlocal Agreement	Purchase Soil Densification Services from the State of Texas Procurement and Support Services Contract for the Public Works Engineering Department S55-E24827	\$1,000,066
PWE	Emergency	Spending Authority for Emergency Dewatered Sludge Transportation and Landfill Disposal Services for the Public Works & Engineering Department S12-E14856	\$6,500,000
PWE	Emergency	Emergency Blower Replacement Parts and Repair Services for the Public Works & engineering Department. S12-E24999	\$454,027
PWE	Emergency	Emergency Centrifuge Repair and Overhaul Services for the Public Works & Engineering Department S12-E24997	\$100,749
PWE	Emergency	Emergency On-Site Water Treatment Sludge Dewatering, Transport and Disposal Services for the Public Works & Engineering. S12-E25066	\$474,787
PWE	Emergency	Emergency Variable Frequency Drive Replacement and Startup Services for the Public Works & Engineering Department S12-E24998	\$73,976
PWE	HGAC	Formal Bids Received for Forklifts for the Public Works & Engineering Department. S40-N24835	\$295,498
PWE	Interlocal Agreement	Purchase Bio-Monitoring, Chemical Testing & Reporting Services from the State of Texas Procurement & Support Services Contract for the Public Works & Engineering Department S55 #E24851	\$2,011,305
PWE	Co-Op/GSA	Purchase Electronic Plan Review Software, Cloud Computing Services, Professional Services, Maintenance and Support for the Public Works and Engineering Department S55-E25082	\$864,154
PWE	Cooperative Purchasing Agreement	Purchase of a Gas Chromatograph/Mass Spectrometer System for the State of Texas Procurement and Support Services Contract for the Public Works and Engineering Department S49-24988-ILA	\$113,535
PWE	HGAC	Purchase of a Sewer Camera Truck Body Through the Houston-Galveston Area Council (H-GAC) for the Public Works and Engineering Department. S40-E25045-H	\$76,091
PWE	HGAC	Purchase of Trailer-Mounted Generators through the Houston-Galveston Area Council for the Public Works & Engineering Department S38-E2468-H	\$2,356,085
PWE	Cooperative Purchasing Agreement	Purchase of Utility Carts through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Public Works & Engineering Department. S40-E2492-B	\$132,300
PWE	Cooperative Purchasing Agreement	Purchase Software Licenses, Software Maintenance, Integration Services, and Cloud Computing Services for Public Works and Engineering. S-000020-0026-5	\$1,500,000
PWE	Revenue	Service Contract for Automated Bill Collection and Local Agent-Network processing for the Public Works & Engineering Department/S33-T24512	\$1
PWE	Sole Source	Sole Source Purchase of a LIMS Integration, Implementation and Training Services for the Public Works and Engineering Department S55-E24042	\$96,972
PWE	Interlocal Agreement	Spending Authority for Building Plan Review Processing Services through the Harris County Department of Education for the Public Works and Engineering Department. S30-S25051	\$500,000
PWE	Emergency	Spending Authority to Address Citywide Emergency Concrete and Asphalt Restoration Services for the Public Works & Engineering Department S12-E24897	\$650,000
SPD	Interlocal Agreement	Purchase of Automotive Tools & Equipment S36-S24591-S	\$1,219,800
SPD	Interlocal Agreement	Purchase of Telecommunication Services S17-H24611	\$9,900,000
SPD	Interlocal Agreement	Retail Maintenance, Repair, and Operating Supplies for Various Departments	
SPD	Interlocal Agreement	Purchase of Medium and Heavy Duty Cabs & Chassis and Truck Bodies Including Sewer Vacuum and Wreckers through HGAC for Various Departments S40-E24727-H	\$6,904,652
SPD	State Cooperative Purchasing Program	Purchase of Office Furniture from the State of Texas Procurement and Support Services Contract for Various Departments S54-E24841	\$19,605,095
SPD	Cooperative Purchasing Agreement	Electronic Marketplace Solution for the City of Houston	\$302,500
SPD	Direct Shipment	Formal Bids Received for Automobiles, Vans, Utility Vehicles, and Light-Duty Trucks for Various Departments. S38-N24807	\$1,564,122
SPD	Revenue	Formal Bids Received for Sale of Scrap Metal Materials for Various Departments S55-L24947	\$1
SPD	Cooperative Purchasing U S Communities	Master Agreement for software licenses, software support and professional services for the Infor Enterprise Implementation/S17-H25037	\$4,913,050
SPD	Cooperative Purchasing Agreement	Purchase Industrial Supplies & Equipment, Janitorial Supplies & Equipment from the State of Texas Building and Procurement Commission's Contract for Various Departments. S06-S24836-S	\$738,194
SPD	HGAC	Purchase of Cabs & Chassis, Truck Bodies, Vans and Utility Vehicles Through the Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative for Various Departments S38-E24919-B&H	\$1,188,317
SPD	Cooperative Purchasing Agreement	Purchase of Office Furniture from the State of Texas Procurement and Support Contract for Various Departments. S54-E24973	\$519,736
SPD	Cooperative Purchasing Agreement	Purchase of Tech-Related Products/Services through Texas Department of Information Resources	\$6,348,517
SPD	HGAC	Purchasing of Earthmoving and Grounds Maintenance Equipment Through Houston Galveston Area Council and the Texas Local Government Purchasing Cooperative for Various Departments. S40-E24868-B&H	\$632,699
SWMD	Interlocal Agreement	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$1,349,808
SWMD	Co-Op	Purchase of Refuse & Recycling Trucks for SWMD	\$138,782
SWMD	Co-Op	Purchase Refuse 7 Recycling Trucks for SWMD	\$2,417,452
SWMD	Co-Op	Purchase of Refuse & Recycling Trucks for SWMD	\$1,500,128
SWMD	Interlocal Agreement	Purchase of Refuse & Recycling Trucks for SWMD	\$665,170
SWMD	Interlocal Agreement	Purchase of Automated Recycling Carts for SWMD	\$3,971,250
SWMD	Interlocal Agreement	Purchase of Refuse and Recycling Trucks through the Texas Local Government Purchasing Cooperative for the SWMD	\$2,310,596
SWMD	Interlocal Agreement	Purchase of Automated Refuse Carts through the Interlocal Agreement with the City of Tucson for the Solid Waste Management Department S38-E24870-ILA	\$539,992
SWMD	Co-Op Buyboard	Purchase of Refuse Trucks through the Houston-Galveston Area Council (H-GAC) and the Texas Local Government Purchasing Cooperative (BuyBoard) for the Solid Waste Management Department. S40-E24911 B&H	\$1,408,900
SWMD	Interlocal Agreement	Purchase of Automated Recycling Containers Through Interlocal Agreement with the City of Tucson for the Solid Waste Management Department S40-E25024-ILA	\$3,406,900
Total			\$163,608,530

*Departments are required to request a 0% goal waiver from OBO, however in some cases a department has requested a 0% goal directly from City Council.





FY2014 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	Sole Source	An Ordinance approving a contract for Neuter Services on dogs and cats in neighborhoods	
ARA	Drop shipment	Formal Bids received for Dry Pet Food for the Administration & Regulatory Affairs Department. S36-S24703	\$183,556
ARA	Non-Divisible	Ordinance approving and authorizing a contract between the City of Houston and Diversified Utility Consultants, Inc. for electric, gas and water regulatory and technical professional consulting services.	\$25,000
ARA	No available MWSBES	Ordinance Authorizing the Purchase of Crime Insurance Policy for Public Employee Dishonesty	\$78,634
ARA	No available MWSBES	Ordinance Authorizing Purchase of General Property	\$11,006,403
ARA	No available MWSBES	Ordinance Authorizing Purchase of Terrorism Insurance	\$668,540
ARA	No available MWSBES	Purchase of Radio Equipment and Tower Insurance	\$231,314
ARA	Sole Source	Sole Source Purchase of Handheld Electronic Citation Devices for the Administration & Regulatory Affairs Department/S17-H25034	\$244,412
FMD	Sole Source	Formal Bid Received for a Fuel Trailer for the Fleet Management Department.	\$78,779
FMD	Sole Source	Sole Bid Received for Equipment, Road Machinery, Gradall Replacement Parts and Repair Services for the Fleet Management Department S36-S24636	\$1,358,912
FMD	No available MWSBES	Formal Bids Received for Aviation Gasoline and Turbine Fuel for the Fleet Management Department S21-S24854	\$2,666,206
GSD	Non-Divisible	Master Plan for Houston Public Library E-000189-0001-3	\$348,000
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$100,000
GSD	No available MWSBES	Task Order Contract for Professional Construction Management and Inspection Services	
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$50,000
HAS	Non-Divisible	Pick-Up, Removal & Disposal of USDA Regulated Garbage for HAS S55-E24650	\$943,460
HAS	Direct ship from Vendor	Airfield Lighting for HAS S32-S24327	\$3,179,100
HAS	Non-Divisible	Professional Consulting Services for HAS	\$810,000
HFD	Drop shipment	EMS Gloves for the Fire Department.	
HFD	No available MWSBES	Professional Staffing Services for HFD	\$6,399,000
HFD	Drop Shipment	Formal Bids Received for Firefighting Equipment for the Houston Fire Department S35-S24742	\$25,000
HFD	Sole Source	Sole Source Purchase of Emergency Alert System and Dispatch Software Licenses Upgrades, Maintenance and Support Services for Houston Fire Department	\$360,725
HHS	Non-Divisible	Rapid Diagnostic HIV Test Kits for HHS S36-S24454	\$1,001,601
HHS	Non-Divisible	Clinical Management Information System for HHS S29-T24432	\$1,647,304
HHS	Sole Source	Software Product License & Software Product Services for HDHS	\$511,771
HHS	Non-Divisible	An Ordinance approving new contracts for the integration of behavioral and medical care services for chronically homeless individuals with various Contractors.	\$779,301
HHS	Non-Divisible	An Ordinance approving new contracts for the integration of behavioral and medical care services for chronically homeless individuals	\$368,333
HHS	Non-Divisible	Purchase the Client Track Case Management Software System for the Houston Department of Health and Human Services/S17-H24864	\$1,000,000
HHS	Sole source	Sole Source Purchase of Monoclonal Antibody Reagents and Control Kits for the Houston Department of Health and Human Services S21-S24862	\$178,325
HITS	No available MWSBES	Proofpoint Archiving Governance Enterprise Security Software & Support for HITS S55-E24696	\$623,657
HITS	Sole Source	Microsoft Software & License Maintenance Services for City Desktops	
HITS	Non-Divisible	Citywide Cisco Smartnet Maintenance Agreement S17-H24705	\$1,572,046
HITS	Sole Source	Approve the Payment for Central Office Based Business Communications System Services (Plexar) for Houston Information Technology Services	\$334,072
HITS	Non-Divisible	Software Maintenance and Support Services for the Houston Information Technology Services (HITS)/S33-E25065	\$659,198
HITS	Sole Source	Sole Source Purchase of Professional Services and Software for the Houston Information Technology Department/S17-H24932	\$155,485
HPD	Non-Divisible	Conducted Energy Devices (CED's) Accessories, Supplies & Repair Services for HPD	\$9,500,000
HPD	Sole Source	Forensic Equipment, Supplies & Repair Service for HPD S51-S24493	\$593,442
HPD	No available MWSBES	Interpreter & Closed Captioned Services for the Deaf & Hearing Impaired for HPD & DONS S30-Q24350	\$440,900
HPD	Non-Divisible	Purchase of Verizon Data Air Cards for HPD S33-E24687	\$1,527,198
HPD	Sole Source	Personal Radiation Monitors for HPD S40-E24706	\$83,700
HPD	Authorized Supplier Only Contract	MD Helicopter Replacement Parts for HPD. S48-S23976	
HPD	No available MWSBES	On Site Training Program for Firearms Examiners for HPD	\$153,542
HPD	No available MWSBES	Purchase of specialized training for The Houston Police Department Tactical Operations Division (Bomb Squad)	\$118,142





FY2014 Citywide Contracts with Waivers

HPD	Sole Source	Approve the Purchase of Training Services from Flight Safety International for the Houston Police Department.	\$102,690
HPD	Non-Divisible	Automated High-Throughput Robotics for DNA Extraction for the Houston Police Department S30-T24653	\$121,253
HPD	Sole Source	Sole Source Purchase of 3M Cogent Software/Hardware Upgrades and Maintenance Services for the Houston Police Department/S37-E25080	\$564,130
HPD	Sole Source	Sole Source Purchase of Genetic Analyzers and a Real Times System for the Houston Police Department / S37-E25029	\$422,722
HPL	Non-Divisible	Periodicals,Serials & Newspaper Subscription Services for HPL.	\$3,000,000
HR	Non-Divisible	Employee Biometric Screening for HR S17-L24567	\$425,800
HR	Sole Source	Approve an Appropriating Ordinance and Approve Spending Authority to Purchase Learning Management System Software Licenses and Installation Services for the Human Resources Department S17-H24922	\$902,595
HR	Non-Divisible	A Contract to the Sole Respondent for Third Party Administrative Services for the Human Resources Department/S37-T24896	\$235,000
LGL	No available MWSBES	Contract for legal services with Jackson, Sjoberg, McCarthy, & Townsend, L.L.P.	\$900,000
LGL	Non-Divisible	Construction Related Consulting Services for Legal for HAS Project 548	
LGL	Non-Divisible	Retain a Law Firm to Provide Construction Related Legal Services for the Houston Airport System Project	
LGL	No available MWSBES	Agreement for Professional Services and Litigation Support Services between the City and Omnivere, LLC doing business as Lighthouse Data Solutions for the Legal Department.	\$25,000
LGL	Non-Divisible	Construction Related Consulting Services for Legal for HAS Project 548	\$100,000
LGL	Non-Divisible	Retain a Law Firm to Provide CONstruction Related Legal Services for the Houston Airport System Project	\$450,000
OBO	Sole Source	Sole Source Purchase of B2Gnow Web-Based Diversity Management System Software and Support Services for the Office of Business Opportunity/S17-H25031	\$99,188
PD	Sole Source	Enterprise Licensing Agreement for the Planning and Development Department. S17-H23931	\$2,505,000
PWE	No available MWSBES	Remove Existing Oil Circuit Breakers & Associated Equipment & Furnish & Install New Gas Circuit Breakers for PWE S50-C24542	\$2,282,874
PWE	Direct ship from Vendor	Purchase 58 Gasoline Powered 4 Door 2 Wheel Drive Utility Vehicles S34-S24417-A2	\$1,006,358
PWE	Direct ship from Vendor	Purchase of Two 7 Passenger Vans and One Sedan for PWE S34-S24417-A2	\$57,392
PWE	Direct ship from Vendor	Purchase of Utility Vehicles S34-S24417-A2	\$498,212
PWE	Non-Divisible	Awarding a Web-Based Automated Submeter Data Collection System for the PWE Department. S37-T22456	
PWE	Non-Divisible	Traffic Signal Control Hardware for PWE S51-S24062	\$540,385
PWE	Sole Source	Automated Bill Collection and Payment Processing Services for the PWE Department.	
PWE	Drop shipment	Signpost and Associated Hardware for the PWE.	
PWE	Drop Shipment	Formal Bids Received for a Truck-Mounted Boom Crane for the Public Works & Engineering Department	\$128,170
PWE	Sole Source	Approve the Sole Source Purchase of Cage Mill Flash Dryer Replacement Parts for the Public Works & Engineering Department	\$65,000
PWE	Drop shipment	Formal Bids Received for Batteries, Gelled Electrolyte Cell for the Public Works & Engineering Department S06-S24587	\$549,975
PWE	Sole Source	Sole Source Purchase of Software Maintenance and Support Services Agreement for the Infrastructure Management System for the Public Works & Engineering Department S17-H24876	\$133,295
PWE	Drop Shipment	Formal Bids Received to Furnish and Deliver Industrial Exhaust Fan Equipment for the Public Works and Engineering Department S50-N24857	\$570,772
PWE	Sole Source	Purchase of Pakscan PH2 Rotork® SCADA Control System Upgrade Services for the Public Works & Engineering DEpartment. S12-E24958	\$220,287
SPD	Non-Divisible	Elevators, Escalators, Booklifts & Manlifts Maintenance & Repair S33-L24485	\$3,969,144
SPD	Non-Divisible	Purchase of Software Master Subscription & Service Agreement for eCivis Grants Network System for Various Depts. S17-H24665	\$175,000
SPD	Drop Shipment	Sole Bid Received for Automotive Peterbilt Truck Repair Service & Replacement Parts for Various Departments	\$1,536,704
SPD	No available MWSBES	Conversational Language Testing Services for Houston Police and Fire Departments S30-Q24670	\$340,000
SPD	Sole Source	Formal Bid Received for Paint, Street Marking for Various Departments. S06-S23471	
SPD	No available MWSBES	Formal Bids Received for Landscape, Plants, Trees, Grass and Associated Landscape Materials for Various Departments. S36-S24463	\$945,443
SWMD	Non-Divisible	Refuse & Recycling Trucks for SWD S38-E24658-B & H	\$1,938,347
Total			\$62,853,537

Exempt Contracts \$163,608,530

Waiver Contracts \$74,815,794

Total Exempt & Waiver Contracts \$238,424,324

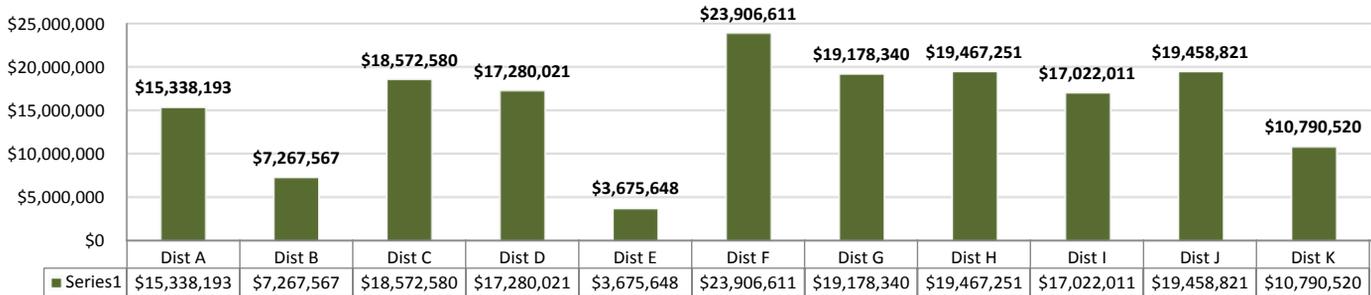




The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2014 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, purchasing contracts, purchase orders and Pcards. Exempt and non goal-oriented contracts are excluded.



Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Males	Grand Total
Dist A	\$3,278,766	\$3,083,512	\$1,133,802	\$4,462,231	\$2,474,784	\$905,099	\$15,338,193
Dist B	\$1,737,472	\$1,543,398	\$1,082,483	\$1,496,765		\$1,407,450	\$7,267,567
Dist C	\$2,744,668	\$1,458,378	\$1,875,394	\$12,066,508		\$427,632	\$18,572,580
Dist D	\$7,058,368	\$6,146,203	\$3,957,653	\$18,727		\$99,071	\$17,280,021
Dist E		\$2,186,353	\$1,406,795	\$82,500			\$3,675,648
Dist F	\$9,103,937	\$4,617,434	\$2,270,852	\$7,914,387			\$23,906,611
Dist G	\$3,003,323	\$10,804,070	\$1,824,646	\$3,538,881		\$7,420	\$19,178,340
Dist H	\$9,953,615	\$378,271	\$1,714,850	\$6,058,067	\$45,920	\$1,316,528	\$19,467,251
Dist I	\$89,427	\$4,069,962	\$822,614	\$12,040,008			\$17,022,011
Dist J	\$10,212,361	\$6,405,639	\$1,262,352	\$422,916	\$42,616	\$1,112,937	\$19,458,821
Dist K	\$370,650	\$4,691,417	\$735,040	\$4,617,157		\$376,256	\$10,790,520
Non Council District	\$7,349,038	\$22,540,881	\$19,061,118	\$46,725,231	\$1,399,816	\$5,872,182	\$102,948,267
Other							\$4,128,068
Grand Total	\$54,901,625	\$67,925,518	\$37,147,598	\$99,443,379	\$3,963,135	\$11,524,575	\$279,033,898

Council District	Number of Certified Firms	Number of Certified Firms with Contracts	Percentage of Utilization
Dist A	152	51	33.6%
Dist B	120	39	32.5%
Dist C	183	59	32.2%
Dist D	109	40	36.7%
Dist E	40	8	20.0%
Dist F	109	37	33.9%
Dist G	156	41	26.3%
Dist H	89	43	48.3%
Dist I	115	36	31.3%
Dist J	120	42	35.0%
Dist K	99	29	29.3%
Non Council District	1075	277	25.8%
Grand Total	2367	702	29.7%

Council District	Female	Male	Grand Total
Dist A	\$ 1,563,054	\$ 13,775,139	\$ 15,338,193
Dist B	\$ 1,823,533	\$ 5,444,034	\$ 7,267,567
Dist C	\$ 2,865,084	\$ 15,707,496	\$ 18,572,580
Dist D	\$ 6,060,028	\$ 11,219,994	\$ 17,280,021
Dist E	\$ 1,569,265	\$ 2,106,383	\$ 3,675,648
Dist F	\$ 4,464,441	\$ 19,442,170	\$ 23,906,611
Dist G	\$ 14,383,148	\$ 4,795,192	\$ 19,178,340
Dist H	\$ 2,836,445	\$ 16,630,806	\$ 19,467,251
Dist I	\$ 982,511	\$ 16,039,501	\$ 17,022,011
Dist J	\$ 2,670,529	\$ 16,788,292	\$ 19,458,821
Dist K	\$ 2,444,753	\$ 8,345,767	\$ 10,790,520
Non Council District	\$ 34,533,822	\$ 68,414,445	\$ 102,948,267
Other			\$ 4,128,068
Grand Total	\$ 76,196,612	\$ 198,709,218	\$ 279,033,898





FY2014 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

In FY2014, DBE Certified Firms were utilized on 11 contracts, by the Houston Airport Systems (HAS), General Services Department (GSD) and Public Works and Engineering (PWE) departments. The total amount awarded to these contracts was \$100,648,903. From that amount, DBE Certified firms were awarded \$19,085,711. However, a 10%-30% goal has been established on these contracts therefore the participation of DBEs is anticipated to increase by the end of the contract.

FY2014 Awards on DBE Contracts

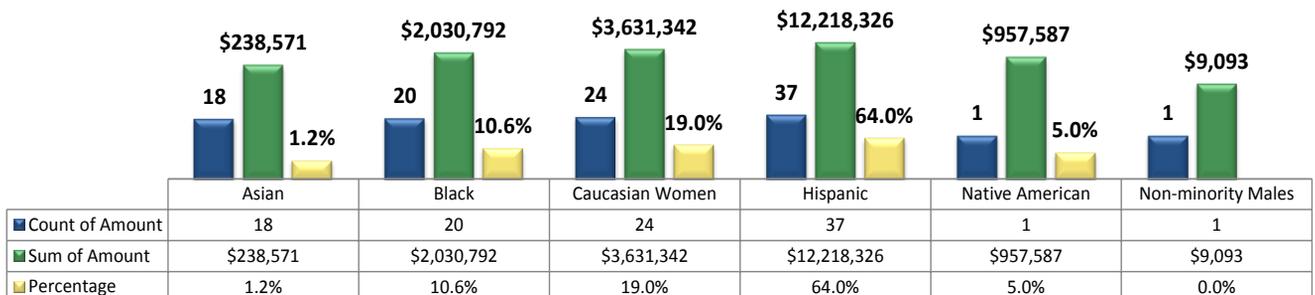
Contract Type	A	B	C = A+B
	Non DBE Amount	DBE Amount	Total Amount Awarded
Construction Total	\$40,315,543	\$16,192,302	\$56,507,844
Professional Services Total	\$41,247,650	\$2,893,409	\$44,141,059
Purchasing Total	\$0	\$0	\$0
Total	\$81,563,193	\$19,085,711	\$100,648,903

Details of FY2014 Awards on DBE Contracts

Department	Goals	Number of contracts	Total Amount
GSD	10.0%	2	\$165,000
PWE	11.7%	1	\$4,851,470
GSD	12.0%	2	\$5,601,000
GSD	18.0%	1	\$3,495,970
PWE	24.0%	1	\$476,059
HAS	25.0%	1	\$42,559,405
HAS	30.0%	3	\$43,500,000
Grand Total		11	\$100,648,904

• Although the HAS On-Call contracts above have a goals of 30%, the dollar amount awarded to certified DBEs will not be determined until Letters of Authorization have been issued by the Houston Airport System for each tasks.

FY2014 DBE Awards on DBE contracts by Ethnicity



* These Contracts were not included in the overall MWSBE Awards Summary for this Report.





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