

CITY OF HOUSTON

OFFICE
of

BUSINESS OPPORTUNITY

Minority, Women, and Small Business Enterprise Awards Report FY2015

July 1, 2014 – June 30, 2015



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Director



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Background

In furtherance of Mayor Annise Parker's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

In FY2015, the City of Houston awarded a total of \$1,519,634,099 to firms on construction, professional services, and goods & services agreements, with \$288,036,427 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$8,673,447 were exempt contracts, \$270,637,216 were contracts with waivers, and \$18,344,948 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$1,221,978,489, of which \$275,051,681 was awarded to certified MWSBE firms, yielding an average utilization rate of 22.5%.

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Black-owned businesses received the largest share—\$85,001,097 or 30.9% of the total amount awarded to certified firms. Hispanic-owned businesses came in second, \$76,756,407 awarded or 27.9% of dollars awarded. Asian-owned firms were third with \$44,022,250 or 16.0%. Caucasian Women-owned firms came in fourth with \$33,905,728 or 12.3%. Non-minority Male-owned firms were fifth with \$12,375,405 or 4.5%. Native American-owned firms continued to have the lowest participatory rate, earning \$4,007,587 or 1.5% of dollars awarded. Awards to certified firms each on these contracts totaled 4,155 with the following breakdown: Blacks – 1,042, Caucasian Women – 1,016, Hispanics – 828, Asians – 759, Non-minority Males – 451, and Native Americans – 44, and 15 were undetermined.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$152,372,786, which is 27.5% of the total amount of \$554,176,220 awarded in all city-related construction projects. \$89,559,833 or 21.3% of all professional services contracts awarded citywide, totaling \$420,229,277, went to certified firms. A total of \$33,119,062 was awarded to certified firms on goods & services projects, which is 13.4% of the \$247,572,992 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$8,673,447 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$270,637,216 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see page 35-43 for more details.





Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- o **Purchase orders:** direct orders for various purchases made from vendors.
- o **Pcard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- o **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- o **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- o **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.





- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.



Citywide Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$401,803,434	\$152,372,786	\$554,176,220	27.5%
Professional Services Total	\$330,669,444	\$89,559,833	\$420,229,277	21.3%
Goods & Services Total	\$214,453,930	\$33,119,062	\$247,572,992	13.4%
Total	\$946,926,808	\$275,051,681	\$1,221,978,489	22.5%
Exempt Contracts	\$8,673,447	\$0	\$8,673,447	0.0%
Waiver Contracts	\$261,917,942	\$8,719,274	\$270,637,216	3.2%
Non-Goal Oriented	\$14,079,475	\$4,265,472	\$18,344,948	23.3%
Grand Total	\$1,231,597,672	\$288,036,427	\$1,519,634,099	19.0%

- A. Non MWSBE Amount** - Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. MWSBE Amount** - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. MWSBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Citywide Participation Comparison by Year

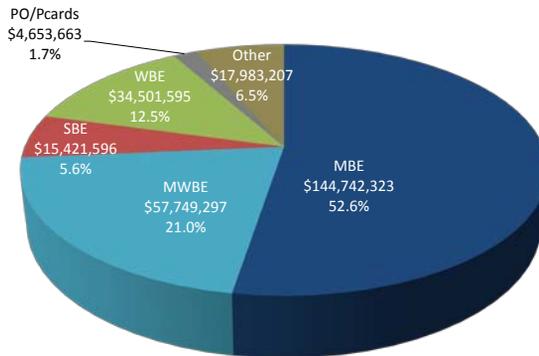
Contract Type	Fiscal Year 2013			Fiscal Year 2014			Fiscal Year 2015		
	July 2012 - June 2013			July 2013 - June 2014			July 2014 - June 2015		
Contract Area	Total	MWSBE	%	Total	MWSBE	%	Total	MWSBE	%
Construction - MBE	\$63,307,381		13.1%	\$84,952,757		13.3%	\$97,480,552		17.6%
Construction - SBE	\$62,419,082		12.9%	\$19,274,906		3.0%	\$15,421,596		2.8%
Construction - DBE ¹	\$5,507,323		1.1%				\$0		0.0%
Construction - WBE	\$4,683,638		1.0%	\$28,399,237		4.4%	\$28,904,142		5.2%
Construction - MWBE ²				\$18,604,722		2.9%	\$724,739		0.1%
Construction - Other							\$9,841,758		1.8%
Construction - Total	\$482,177,952	\$135,917,424	28.2%	\$639,913,355	\$151,231,623	23.6%	\$554,176,220	\$152,372,786	27.5%
Professional Services - MBE	\$49,892,293		37.2%	\$47,274,502		21.2%	\$38,536,600		9.2%
Professional Services - SBE	\$234,623		0.2%				\$0		0.0%
Professional Services - DBE	\$869,984		0.6%				\$0		0.0%
Professional Services - WBE	\$2,573,084		1.9%	\$5,460,193		2.5%	\$4,832,559		1.1%
Professional Services - MWBE				\$23,091,753		10.4%	\$38,840,674		9.2%
Professional Services - Other				\$4,128,068		1.9%	\$7,350,000		1.7%
Professional Services	\$134,172,308	\$53,569,984	39.9%	\$222,498,626	\$79,954,516	35.9%	\$420,229,277	\$89,559,833	21.3%
Goods & Services³									
Goods & Services Contracts - MBE	\$28,136,695		11.3%	\$31,059,937		15.1%	\$8,725,171		4.2%
Goods & Services Contracts - SBE	\$171,333		0.1%				\$0		0.0%
Goods & Services Contracts - WBE	\$10,662,549		4.3%	\$3,941,177		1.9%	\$764,895		0.4%
Goods & Services Contracts - MWBE				\$7,824,455		3.8%	\$18,183,885		8.8%
Goods & Services Contracts - Other							\$791,449		0.4%
Total Goods & Services Contracts	\$248,989,793	\$38,970,578	15.7%	\$205,854,511	\$42,825,569	20.8%	\$207,131,834	\$28,465,400	13.7%
Purchase Orders	\$33,292,331	\$4,720,342	14.2%	\$28,405,567	\$4,436,546	15.6%	\$27,017,778	\$3,970,955	14.7%
P-Card	\$12,382,786	\$606,332	4.9%	\$12,080,148	\$585,644	4.8%	\$13,423,380	\$682,707	5.1%
Goods & Services Total	\$294,664,910	\$44,297,252	15.0%	\$246,340,226	\$47,847,759	19.4%	\$247,572,992	\$33,119,062	13.4%
Total without Exempt Purchases	\$911,015,169	\$233,784,659	25.7%	\$1,108,752,207	\$279,033,898	25.2%	\$1,221,978,489	\$275,051,681	22.5%
Exempted Purchases	\$120,860,778	\$5,198,900	4.3%	\$163,608,530	\$4,342,309	2.7%	\$8,673,447	\$0	0.0%
Waiver Contracts				\$74,815,794	\$3,579,557	4.8%	\$270,637,216	\$8,719,274	3.2%
Non-Goal Oriented Contracts	\$29,411,677	\$7,668,632	26.1%	\$24,250,263	\$9,074,958	37.4%	\$18,344,948	\$4,265,472	23.3%
Total with Exempt Purchases	\$1,061,287,625	\$246,652,191	23.2%	\$1,371,426,793	\$296,030,723	21.6%	\$1,519,634,099	\$288,036,427	19.0%

- 1) Beginning FY 2014, contracts with DBEs were tracked separately – See Appendix C for more details.
- 2) MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
- 3) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
** "Other" represents firms whose certification details were undetermined.





Citywide MWSBE Awards by Certification Type



• PO/Pcards do not require the certification type designated at the time of purchase.

Citywide MWSBE Awards by Vendor Type

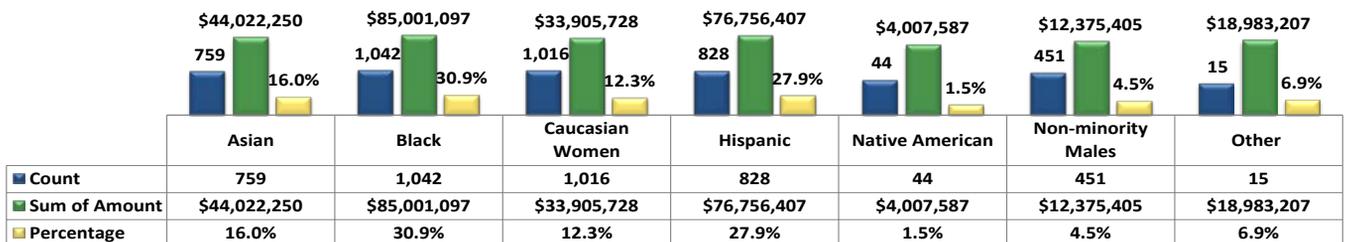
Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE		
			Total Award	Percent
Prime Contract	\$906,268,452	\$79,102,863	\$985,371,316	6.5%
Subcontract	\$4,870,860	\$191,295,155	\$196,166,015	15.7%
PO/Pcards	\$35,787,495	\$4,653,663	\$40,441,158	0.4%
Grand Total	\$946,926,808	\$275,051,681	\$1,221,978,489	22.5%

• PO/Pcards do not require the vendor type to be designated .

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian		Black		Caucasian		Hispanic		Native American		Non-minority		Grand Total
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	
Construction	759	\$6,077,388	1,042	\$43,177,895	1,016	\$19,756,781	828	\$56,645,280	44	\$3,877,934	451	\$11,995,751	\$152,372,786
Professional Services	759	\$34,863,581	1,042	\$25,743,070	1,016	\$6,445,575	828	\$15,035,696	44	\$91,911	451	\$30,000	\$89,559,833
Goods & Services - Contracts	759	\$2,401,377	1,042	\$14,774,573	1,016	\$6,160,800	828	\$4,331,979	44	\$5,222	451	\$0	\$28,465,400
PO/Pcards	759	\$679,904	1,042	\$1,305,560	1,016	\$1,542,571	828	\$743,452	44	\$32,521	451	\$349,654	\$4,653,663
Grand Total	759	\$44,022,250	1,042	\$85,001,097	1,016	\$33,905,728	828	\$76,756,407	44	\$4,007,587	451	\$12,375,405	\$275,051,681

Citywide MWSBE Awards by Ethnicity



• The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

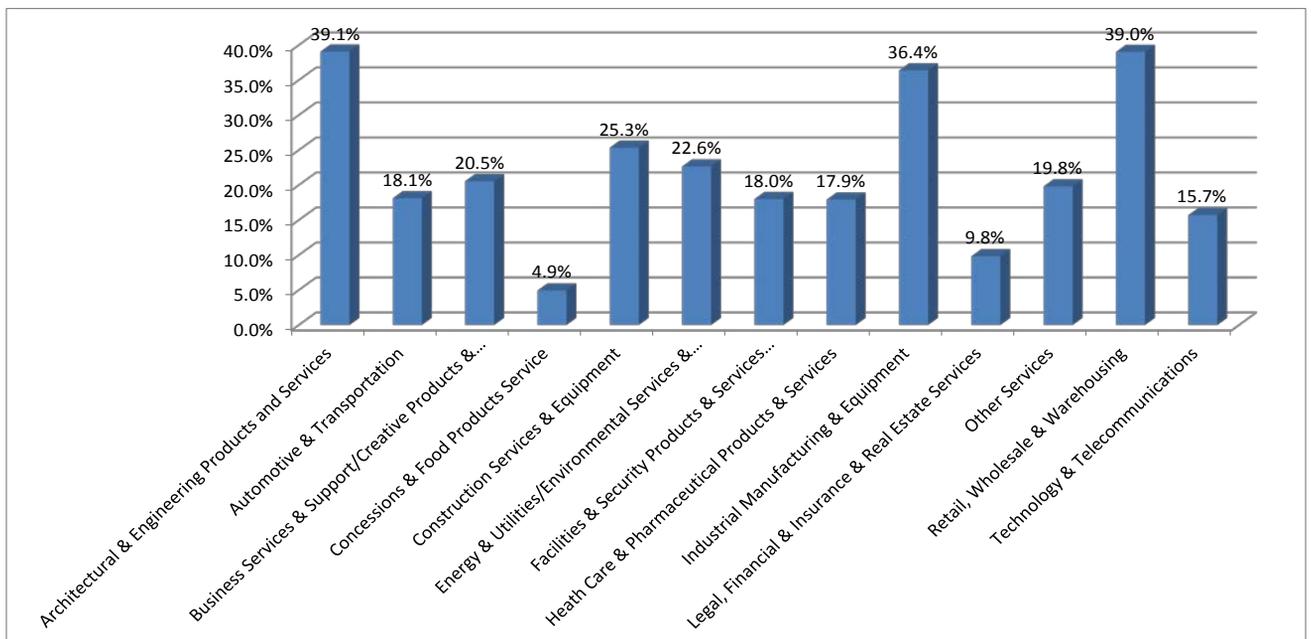




Citywide MWSBE Awards by Industry Type

Industry Type	A	B	C=B/A	D	E=D/B
	Number of Certified Firms	Number of Certified Firms used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	233	91	39.1%	\$39,528,907	\$434,384
Automotive & Transportation	116	21	18.1%	\$3,718,313	\$177,063
Business Services & Support/Creative Products & Services	404	83	20.5%	\$44,589,254	\$537,220
Concessions & Food Products Service	61	3	4.9%	\$539	\$180
Construction Services & Equipment	762	193	25.3%	\$110,268,654	\$571,340
Energy & Utilities/Environmental Services & Equipment	106	24	22.6%	\$4,843,359	\$201,807
Facilities & Security Products & Services (Janitorial/Security/HVAC)	267	48	18.0%	\$14,202,344	\$295,882
Health Care & Pharmaceutical Products & Services	67	12	17.9%	\$2,685,425	\$223,785
Industrial Manufacturing & Equipment	55	20	36.4%	\$6,268,697	\$313,435
Legal, Financial & Insurance & Real Estate Services	153	15	9.8%	\$3,717,734	\$247,849
Other Services	101	20	19.8%	\$3,935,909	\$196,795
Retail, Wholesale & Warehousing	141	55	39.0%	\$16,627,010	\$302,309
Technology & Telecommunications	153	24	15.7%	\$4,471,780	\$186,324
Undetermined		12		\$20,193,757	\$1,682,813
Grand Total	2,619	621	23.7%	\$275,051,681	\$442,917

Utilization of Certified Vendors by Industry Type





FY2015 MWSBE Awards by Department July - June ⁽¹⁾								FY2014
Department/Division ⁽²⁾	Non MWSBE		MWSBE		Total Award			Prior Year %
	A		B		C=A+B		D=B/C	
	Count	Amount	Count	Amount	Count	Total	Current Percentage	
Administration & Regulatory Affairs	1,050	\$13,315,971	27	\$639,689	1,077	\$13,955,660	4.6%	22.6%
City Council *	353	\$340,041	6	\$44,992	359	\$385,034	11.7%	2.5%
City of Houston *	137	\$257,007	2	\$50,330	139	\$307,337	16.4%	7.3%
City Secretary *	2	\$11			2	\$11	0.0%	0.0%
City Controller	249	\$789,746	3	\$59,206	252	\$848,952	7.0%	1.2%
Department of Neighborhoods	453	\$1,317,948	8	\$318,566	461	\$1,636,514	19.5%	10.0%
Finance Department ⁽³⁾	371	\$1,669,364	17	\$164,197	388	\$1,833,562	9.0%	25.8%
Fleet Management Department	2,841	\$2,095,945	122	\$143,941	2,963	\$2,239,886	6.4%	5.2%
General Services Department	4,257	\$49,306,396	318	\$35,567,971	4,575	\$84,874,366	41.9%	25.1%
Houston Airport System	6,518	\$87,564,946	460	\$26,463,743	6,978	\$114,028,689	23.2%	32.4%
Housing & Community Development	358	\$20,269,236	46	\$6,964,256	404	\$27,233,492	25.6%	9.0%
Houston Emergency Center	472	\$126,330	3	\$567	475	\$126,897	0.4%	5.2%
Houston Fire Department	2,208	\$8,311,415	95	\$965,179	2,303	\$9,276,595	10.4%	12.6%
Houston Information Technology Services	540	\$37,188,023	28	\$6,961,116	568	\$44,149,139	15.8%	20.7%
Health and Human Services	2,933	\$3,926,290	117	\$476,252	3,050	\$4,402,541	10.8%	7.2%
Houston Parks and Recreations Department	3,811	\$4,587,910	72	\$817,153	3,883	\$5,405,063	15.1%	17.3%
Houston Police Department	3,121	\$15,617,740	93	\$1,062,661	3,214	\$16,680,400	6.4%	20.3%
Houston Public Library	580	\$791,891	55	\$103,361	635	\$895,253	11.5%	18.1%
Human Resources	754	\$240,047,799	120	\$26,402,563	874	\$266,450,361	9.9%	13.1%
Legal Department	3,122	\$764,147	13	\$75,359	3,135	\$839,506	9.0%	31.4%
Municipal Courts Department	1,256	\$451,137	16	\$19,222	1,272	\$470,359	4.1%	14.9%
Mayor's Office	792	\$1,953,825	16	\$135,465	808	\$2,089,290	6.5%	3.0%
Office of Business Opportunity	140	\$41,803	2	\$1,450	142	\$43,253	3.4%	40.8%
Planning & Development Department	216	\$390,404	15	\$97,243	231	\$487,647	19.9%	2.3%
Public Works and Engineering	10,461	\$419,295,850	2,394	\$160,225,863	12,855	\$579,521,713	27.6%	26.6%
Strategic Procurement Division	18	\$31,634,521	33	\$6,455,345	51	\$38,089,866	16.9%	24.5%
Solid Waste Management Department	640	\$4,871,112	74	\$835,994	714	\$5,707,106	14.6%	19.0%
Total	47,653	\$946,926,808	4,155	\$275,051,681	51,808	\$1,221,978,489	22.5%	25.2%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

- (1) Excludes Exempt and non goal-oriented contracts.
- (2) The amounts for Strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.
- (3) Finance Department figures include General Government transactions as well.



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Administration and Regulatory Affairs

Details by Department

Jul 1, 2014 – June 30, 2015

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

In FY2015, ARA awarded \$27,139,685, of which \$823,943 was awarded to certified firms, accounting for a 3.0% utilization. However, from this total, \$45,198 were non goal-oriented contracts and \$13,138,827 were contracts with waivers. Even so, 33.6% of non goal-oriented contracts utilized MWSBE firms. From the remaining \$13,955,660, the department registered a 4.6% utilization by awarding \$639,689 to certified firms.

FY2015 Dollars Awarded

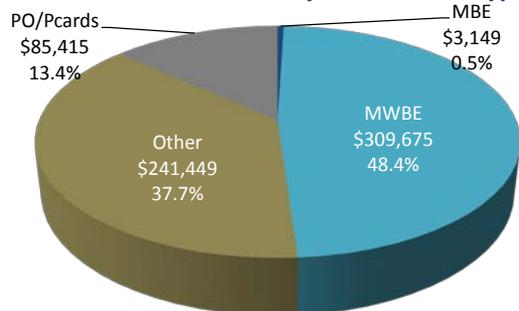
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Goods & Services Total	\$13,315,971	\$639,689	\$13,955,660	4.6%		
Total	\$13,315,971	\$639,689	\$13,955,660	4.6%		
Exempt Contracts	\$0	\$0	\$0	0.0%		
Waiver Contracts	\$12,969,772	\$169,056	\$13,138,827	0.0%		
Non-Goal Oriented	\$30,000	\$15,198	\$45,198	33.6%		
Grand Total	\$26,315,743	\$823,943	\$27,139,685	3.0%		

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B		C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent	
Prime	\$12,602,026		\$12,602,026	0.0%	
Subcontract		\$554,273	\$554,273	4.0%	
PO/Pcards	\$713,946	\$85,415	\$799,361	0.6%	
Total Award	\$13,315,971	\$639,689	\$13,955,660	4.6%	

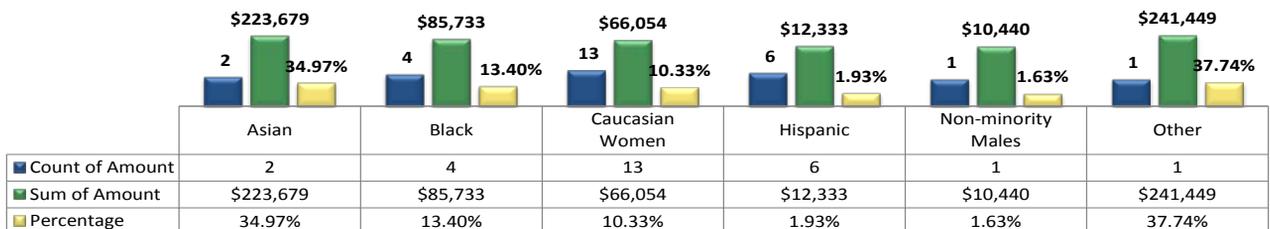
• PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management.

General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

In FY2015, the department awarded \$3,211,702, of which \$164,197 was awarded to certified firms, accounting for a 5.1% utilization. However, from this total, \$1,378,140 were contracts with waivers. From the remaining \$1,833,562, the department registered a 9.0% utilization by awarding \$164,197 to certified firms.

FY2015 Dollars Awarded

Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,350,000	\$150,000	\$1,500,000	10.0%
Goods & Services Total	\$258,765	\$14,197	\$272,962	5.2%
Goods & Services Total (GG)	\$60,599	\$0	\$60,599	0.0%
Total	\$1,669,364	\$164,197	\$1,833,562	9.0%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$1,378,140	\$0	\$1,378,140	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$3,047,504	\$164,197	\$3,211,702	5.1%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$1,350,000		\$1,350,000	0.0%
Subcontract		\$150,000	\$150,000	8.2%
PO/Pcards	\$319,364	\$14,197	\$333,562	0.8%
Total Award	\$1,669,364	\$164,197	\$1,833,562	9.0%

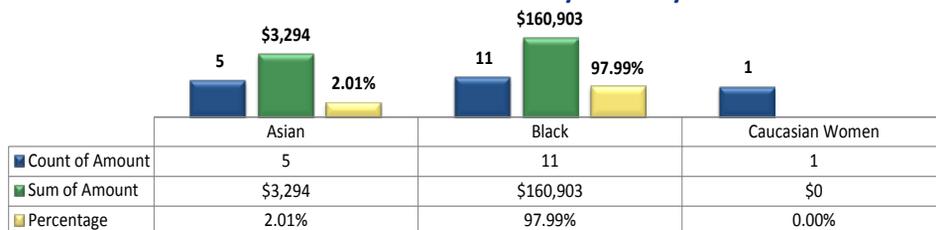
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources Details by Department

Jul 1, 2014 – Jun 30, 2015

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

In FY2015, HR awarded \$266,694,086, of which \$26,402,563 was awarded to certified firms, accounting for an 9.9% utilization. From this total, \$243,725 were granted a waiver. The percentage of certified firms from the remaining amount of \$266,450,361 remained 9.9%. Professional Services contracts were mainly Health benefit contracts and Temporary employment contracts with reduced goals between 5%-6%. OBO participated in the goal setting process and has reviewed and approved these contracts. Goods & Services contracts comprised mainly of purchase orders and Pcards.

FY2015 Dollars Awarded

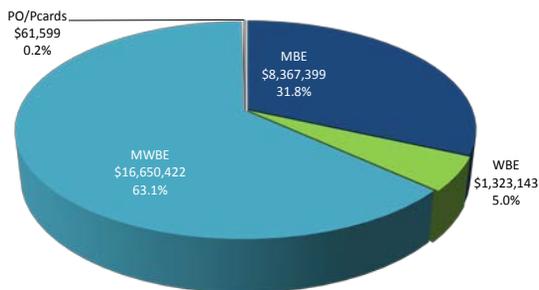
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$238,353,010	\$26,281,466	\$264,634,476	9.9%
Goods & Services Total	\$1,694,788	\$121,097	\$1,815,885	6.7%
Total	\$240,047,799	\$26,402,563	\$266,450,361	9.9%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$243,725	\$0	\$243,725	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$240,291,524	\$26,402,563	\$266,694,086	9.9%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$239,483,472	\$9,323,662	\$248,807,134	3.5%
Subcontract		\$17,017,302	\$17,017,302	6.4%
PO/Pcards	\$564,326	\$61,599	\$625,925	0.0%
Total Award	\$240,047,799	\$26,402,563	\$266,450,361	9.9%

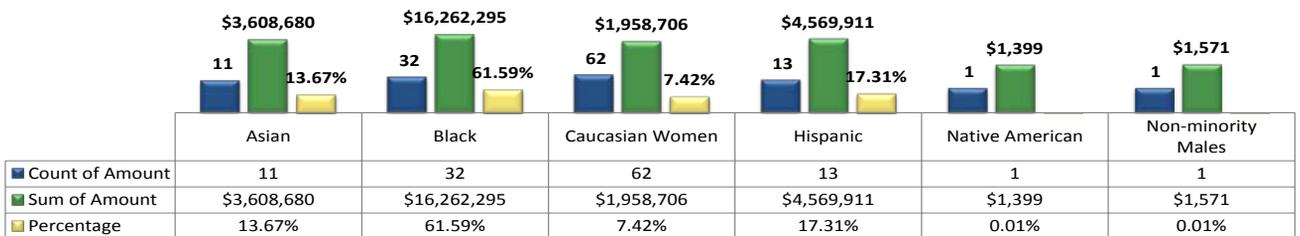
• PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

In FY2015, the department awarded \$55,176,108, of which \$6,961,116 was awarded to certified firms, accounting for 12.6% utilization over all awards. However from this total, \$11,026,969 was granted a waiver. From the remaining \$44,149,139, the department registered a 15.8% utilization by awarding \$6,961,116 to certified firms.

FY2015 Dollars Awarded

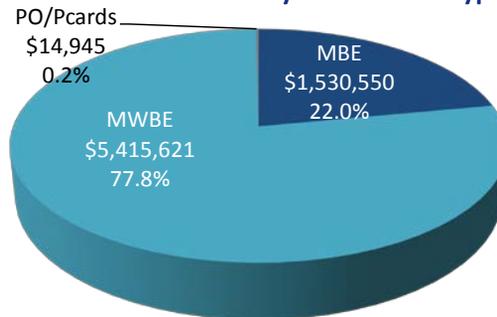
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$879,108	\$92,921	\$972,029	9.6%
Goods & Services Total	\$36,308,914	\$6,868,195	\$43,177,110	15.9%
Total	\$37,188,023	\$6,961,116	\$44,149,139	15.8%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$11,026,969	\$0	\$11,026,969	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$48,214,992	\$6,961,116	\$55,176,108	12.6%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$36,519,287	\$0	\$36,519,287	0.0%
Subcontract	\$266,667	\$6,946,171	\$7,212,838	15.7%
PO/Pcards	\$402,069	\$14,945	\$417,014	0.0%
Total Award	\$37,188,023	\$6,961,116	\$44,149,139	15.8%

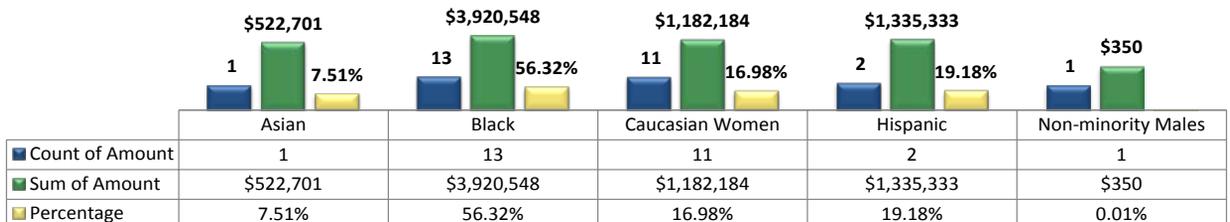
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department Details by Department

Jul 1, 2014 - Jun 30, 2015

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

In FY2015, the department awarded \$8,180,506, of which \$75,359 was awarded to certified firms, accounting for 0.9% utilization over all awards. However from this total, \$7,341,000 is attributable to exempt contracts and contracts where a waiver was granted. From the remaining \$839,506, the department registered a 9.0% utilization by awarding \$75,359 to certified firms. Goods & Services contracts comprised entirely of purchase orders and Pcards which do not necessitate a goal.

FY2015 Dollars Awarded

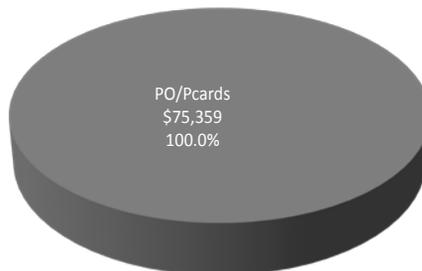
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Goods & Services Total	\$764,147	\$75,359	\$839,506	9.0%
Total	\$764,147	\$75,359	\$839,506	9.0%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$7,341,000	\$0	\$7,341,000	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$8,105,147	\$75,359	\$8,180,506	0.9%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
PO/Pcards	\$764,147	\$75,359	\$839,506	9.0%
Total Award	\$764,147	\$75,359	\$839,506	9.0%

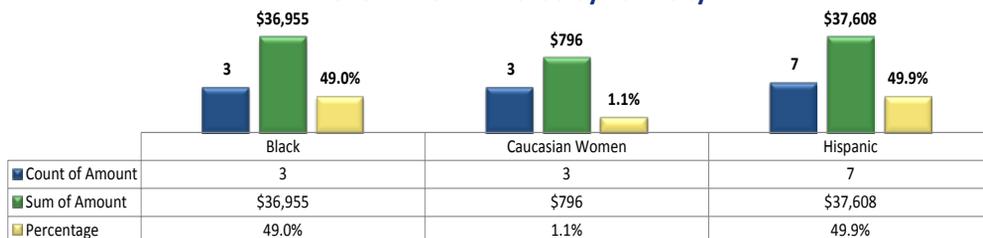
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office Details by Department Jul 1, 2014 – Jun 30, 2015

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

In FY2015, the Mayor's office awarded \$5,198,072, of which \$1,702,489 was awarded to certified firms, amounting to a 32.8% utilization. From this amount however, waiver contracts totaled \$3,108,782. Even so, certified firms were utilized in 50.4% of waiver contracts. From the remaining \$2,089,290, the department registered a 6.5% utilization by awarding \$135,465 to certified firms. Included in the Professional Services contracts, was one with a 7% goal, pertaining to the HOT fund, with the amount to Subcontractors undetermined at the time of award.

FY2015 Dollars Awarded

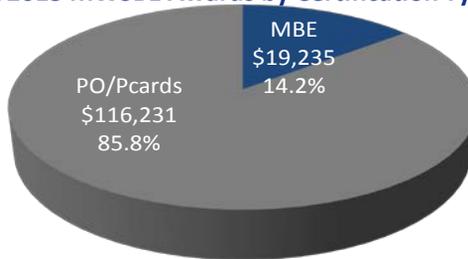
	A	B	C = A+B	D = B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$907,050	\$0	\$907,050	0.0%
Goods & Services Total	\$1,046,775	\$135,465	\$1,182,240	11.5%
Total	\$1,953,825	\$135,465	\$2,089,290	6.5%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$1,541,758	\$1,567,024	\$3,108,782	50.4%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$3,495,583	\$1,702,489	\$5,198,072	32.8%

FY2015 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type <input type="text" value=""/>	Non MWSBE	MWSBE	Total Award
Prime	\$1,062,675		\$1,062,675
Subcontract		\$19,235	\$19,235
PO/Pcards	\$891,149	\$116,231	\$1,007,380
Total Award	\$1,953,825	\$135,465	\$2,089,290

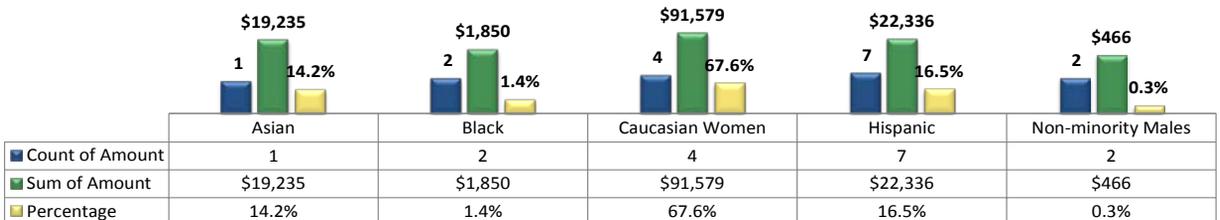
• PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

Jul 1, 2014 - Jun 30, 2015

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

In FY2015, the Office awarded a total of \$542,311, from which \$499,058 were attributed to contracts with a waiver. From the remaining \$43,253, \$1,450 was awarded to certified firms, amounting to a 3.4% utilization. All transactions were P-card purchases that do not necessitate a goal.

FY2014 Dollars Awarded

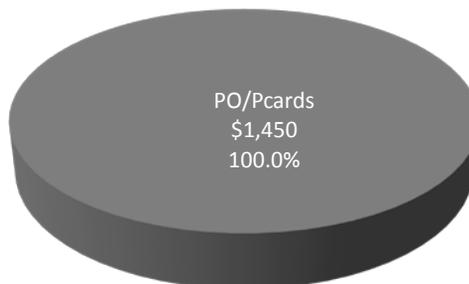
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Goods & Services Total	\$41,803	\$1,450	\$43,253	3.4%
Total	\$41,803	\$1,450	\$43,253	3.4%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$499,058	\$0	\$499,058	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$540,861	\$1,450	\$542,311	0.3%

FY2014 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Non MWSBE	S/MWBE	Total Award	Percent	
PO/Pcards	\$41,803	\$1,450	\$43,253	3.4%
Total Award	\$41,803	\$1,450	\$43,253	3.4%

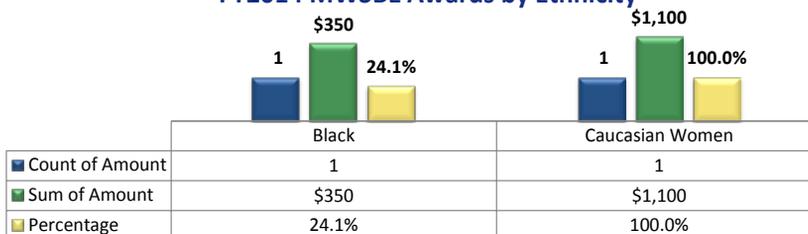
- PO/Pcards do not require the vendor type designated.

FY2014 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2014 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

In FY2015, SPD awarded \$78,407,125, of which \$6,681,749 was awarded to certified firms, accounting for an overall utilization of 8.5%. Of this total, \$40,317,259 was either granted a waiver, or was non goal-oriented. Even so, 42.4% of non goal-oriented contracts used certified firms. From the remaining \$38,089,866, the department registered a 16.9% utilization by awarding \$6,455,345 to certified firms.

FY2015 Dollars Awarded

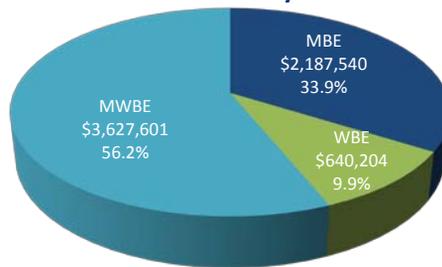
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$703,000	\$222,000	\$925,000	24.0%
Goods & Services Total	\$30,931,521	\$6,233,345	\$37,164,866	16.8%
Total	\$31,634,521	\$6,455,345	\$38,089,866	16.9%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$39,877,033	\$69,045	\$39,946,078	0.2%
Non Goal Oriented	\$213,823	\$157,359	\$371,182	42.4%
Grand Total	\$71,725,376	\$6,681,749	\$78,407,125	8.5%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$31,634,521	\$1,210,923	\$32,845,445	3.2%
Subcontract		\$5,244,422	\$5,244,422	13.8%
Total Award	\$31,634,521	\$6,455,345	\$38,089,866	16.9%

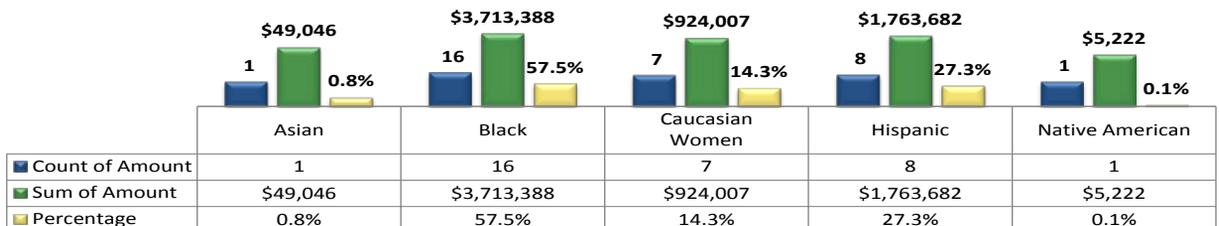
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

Jul 1, 2014 – Jun 30, 2015

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

In FY2015, HEC awarded \$126,897, of which \$567 was awarded to certified firms, accounting for a 0.4% utilization. Goods & Services transactions consisted entirely of either purchase orders or Pcards, which do not necessitate a goal, hence the considerably low percentage.

FY2015 Dollars Awarded

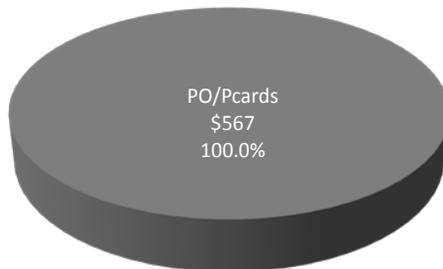
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Goods & Services Total	\$126,330	\$567	\$126,897	0.4%
Total	\$126,330	\$567	\$126,897	0.4%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$126,330	\$567	\$126,897	0.4%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award
PO/Pcards	\$126,330	\$567	\$126,897
Total Award	\$126,330	\$567	\$126,897

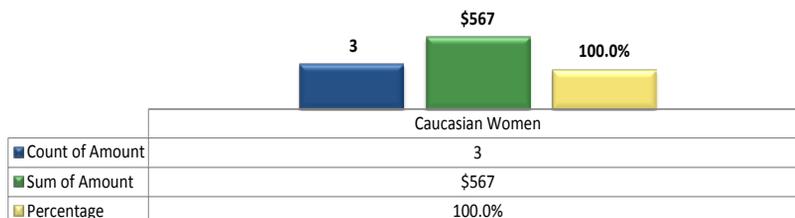
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

In FY2015, the Houston Fire Department (HFD) awarded \$22,051,177, of which \$1,616,654 was awarded to certified firms, accounting for a 7.3% utilization. Of this \$12,774,582 were either non goal-oriented, exempt or granted waivers. However, the waiver contracts did utilize 5.2% participation. From the remaining \$9,276,595, the department registered a 10.4% utilization by awarding \$965,179 to certified companies.

FY2015 Dollars Awarded

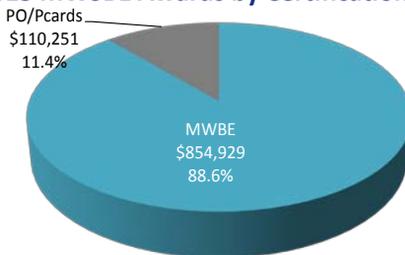
Contract Type	A		B		C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %		
Construction Total	\$0	\$0	\$0	0.0%		
Professional Services Total	\$0	\$0	\$0	0.0%		
Goods & Services Total	\$8,311,415	\$965,179	\$9,276,595	10.4%		
Total	\$8,311,415	\$965,179	\$9,276,595	10.4%		
Exempt Contracts	\$159,464	\$0	\$159,464	0.0%		
Waiver Contracts	\$11,875,793	\$651,475	\$12,527,268	5.2%		
Non-Goal Oriented	\$87,850	\$0	\$87,850	0.0%		
Grand Total	\$20,434,522	\$1,616,654	\$22,051,177	7.3%		

FY2015 MWSBE Awards by Vendor Type

Vendor Type	Non MWSBE	MWSBE	Total Award	Percent	C=A/Grand Total
Prime	\$6,662,079		\$6,662,079	0.0%	
Subcontract		\$854,929	\$854,929	9.2%	
PO/Pcards	\$1,649,336	\$110,251	\$1,759,587	1.2%	
Total Award	\$8,311,415	\$965,179	\$9,276,595	10.4%	

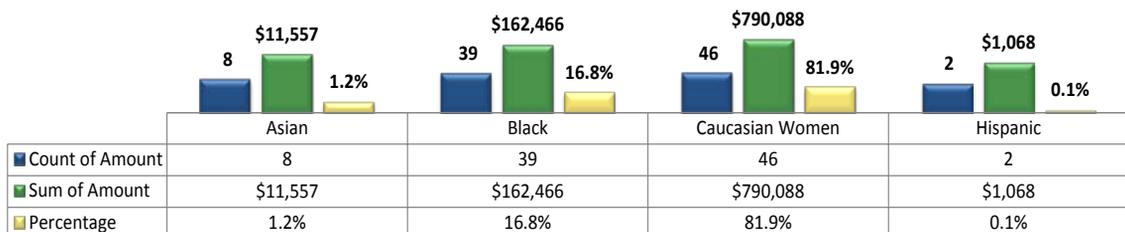
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

Staffed with 5,400 sworn police officers and more than 1,600 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Crime Lab, Robbery, Special Operations, and Vice.

In FY2015, HPD awarded \$34,804,027, of which \$1,126,261 was awarded to certified firms, accounting for 3.2% utilization over all awards. However from this amount, approximately \$18,123,626 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$16,680,400, the department registered a 6.4% utilization by awarding a total of \$1,062,661 to certified firms. Professional Services and Goods & Services contracts both included contracts with reduced goals.

FY2015 Dollars Awarded

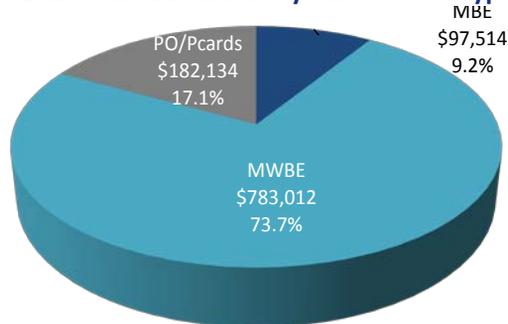
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$475,140	\$39,081	\$514,221	7.6%
Goods & Services Total	\$15,142,599	\$1,023,580	\$16,166,179	6.3%
Total	\$15,617,740	\$1,062,661	\$16,680,400	6.4%
Exempt Contracts	\$172,000	\$0	\$172,000	0.0%
Waiver Contracts	\$17,810,604	\$63,600	\$17,874,204	0.4%
Non-Goal Oriented	\$77,423	\$0	\$77,423	0.0%
Grand Total	\$33,677,766	\$1,126,261	\$34,804,027	3.2%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$12,961,198		\$12,961,198	0.0%
Subcontract		\$880,526	\$880,526	5.3%
PO/Pcards	\$2,656,542	\$182,134	\$2,838,676	1.1%
Total Award	\$15,617,740	\$1,062,661	\$16,680,400	6.4%

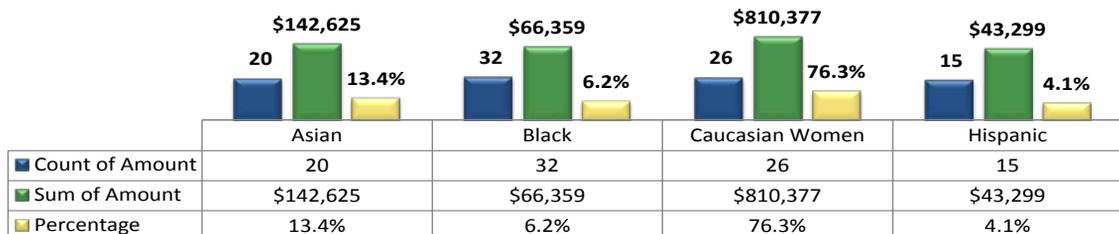
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

In FY2015, MCD awarded \$470,359, of which \$19,222 was awarded to certified firms, accounting for 4.1% utilization over all awards. Transactions consisted almost entirely of either purchase orders or Pcards, which do not necessitate a goal, and one Goods & Services contract with a reduced goal, hence the considerably low percentage.

FY2015 Dollars Awarded

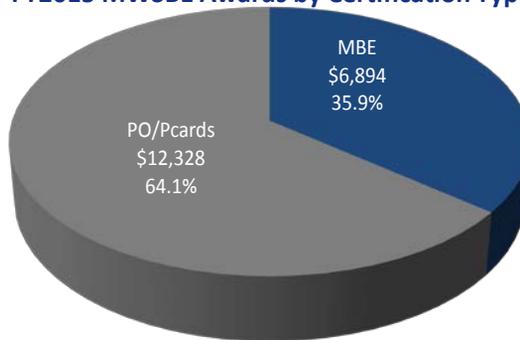
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Goods & Services Total	\$451,137	\$19,222	\$470,359	4.1%
Total	\$451,137	\$19,222	\$470,359	4.1%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$451,137	\$19,222	\$470,359	4.1%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award
Prime	\$139,569	\$0	\$139,569
Subcontract	\$0	\$6,894	\$6,894
PO/Pcards	\$311,568	\$12,328	\$323,896
Total Award	\$451,137	\$19,222	\$470,359

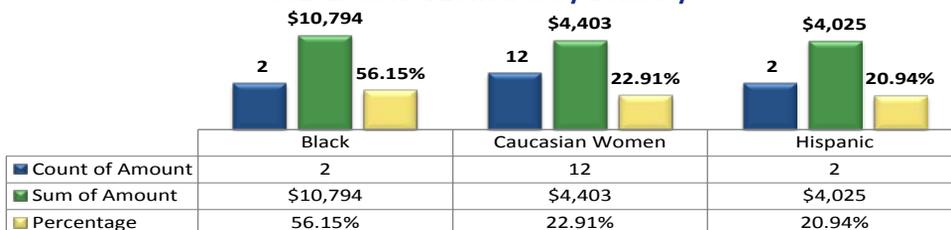
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

In FY2015, FMD awarded \$15,429,924 of which \$143,941 was awarded to certified firms, accounting for a 0.9% utilization over all awards. However of this total, \$13,190,038 were granted a waiver or non goal-oriented. From the remaining \$2,239,886, the department registered a 6.4% utilization by awarding \$143,941 to certified firms. Goods & Services total comprised almost entirely of purchase orders and Pcards, hence the lower goal percentage.

FY2015 Dollars Awarded

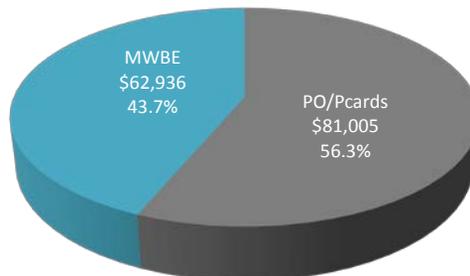
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Goods & Services Total	\$2,095,945	\$143,941	\$2,239,886	6.4%	
Total	\$2,095,945	\$143,941	\$2,239,886	6.4%	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$13,135,788	\$0	\$13,135,788	0.0%	
Non-goal Oriented	\$54,250	\$0	\$54,250	0.0%	
Grand Total	\$15,285,983	\$143,941	\$15,429,924	0.9%	

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
Non MWSBE	MWSBE	Total Award	Percent	
Prime	\$509,210	\$0	\$509,210	0.0%
Subcontract	\$0	\$62,936	\$62,936	2.8%
PO/Pcards	\$1,586,735	\$81,005	\$1,667,740	3.6%
Total Award	\$2,095,945	\$143,941	\$2,239,886	6.4%

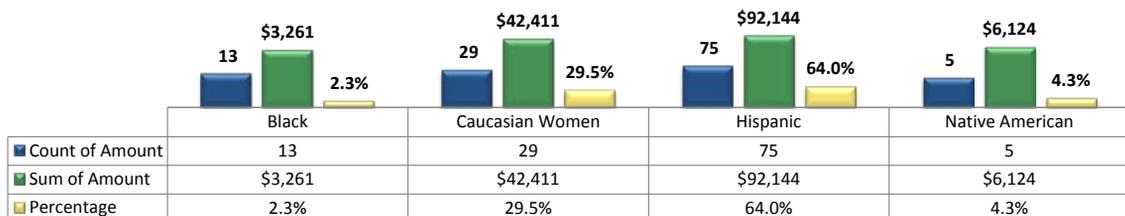
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

In FY2015, GSD awarded \$91,879,286, of which \$36,862,854 was awarded to certified firms, accounting for a 40.1% utilization over all awards. However of this total, \$7,004,919 were contracts with waivers or non goal-oriented. Even so, 23.7% certified firms were utilized on non goal-oriented contracts and 4.3% on waivers. From the remaining \$84,874,366, the department registered a 41.9% utilization by awarding \$35,567,971 to certified firms.

FY2015 Dollars Awarded

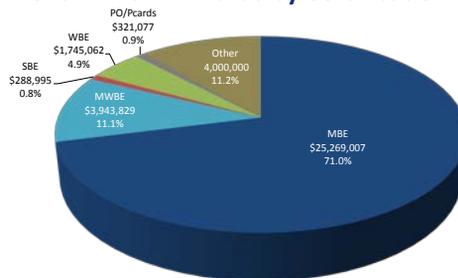
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	%
Construction Total	\$21,748,173	\$28,670,646	\$50,418,819	56.9%
Professional Services Total	\$19,367,325	\$5,805,773	\$25,173,098	23.1%
Goods & Services Total	\$8,190,898	\$1,091,552	\$9,282,449	11.8%
Total	\$49,306,396	\$35,567,971	\$84,874,366	41.9%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$1,794,756	\$80,000	\$1,874,756	4.3%
Non-Goal Oriented	\$3,915,280	\$1,214,883	\$5,130,163	23.7%
Grand Total	\$55,016,432	\$36,862,854	\$91,879,286	40.1%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$43,608,041	\$25,641,181	\$69,249,222	30.2%
Subcontract	\$3,922,600	\$9,605,712	\$13,528,312	11.3%
PO/Pcards	\$1,775,755	\$321,077	\$2,096,832	0.4%
Total Award	\$49,306,396	\$35,567,971	\$84,874,366	41.9%

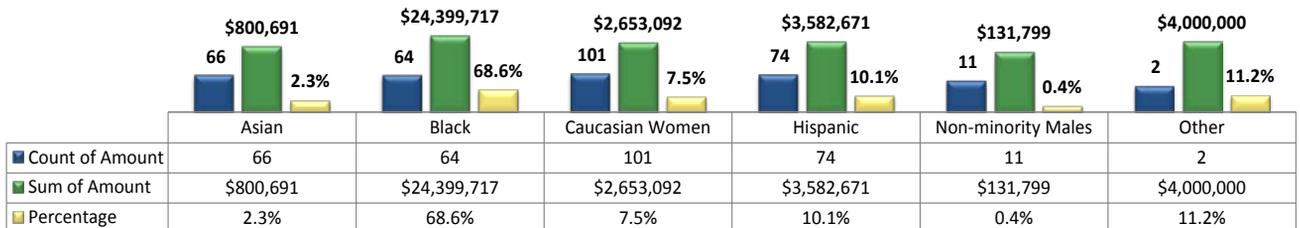
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

In FY2015, HAS awarded \$153,535,261, of which \$26,537,601 were awarded to certified firms, accounting for 17.3% utilization over all awards. However of this total, from this amount \$39,506,573 were either granted a waiver, or were non goal-oriented. Even so, 4.7% of non goal-oriented contracts utilized certified firms. From the remaining \$114,028,689, the department registered a 23.2% utilization by awarding \$26,463,743 to certified firms.

This award amount does not include federally funded contracts with DBE goals that are subject to 49CFR Part 26. See appendix for details.

FY2015 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$37,376,800	\$14,641,461	\$52,018,261	28.1%
Professional Services Total	\$14,604,439	\$7,900,278	\$22,504,717	35.1%
Goods & Services Total	\$35,583,706	\$3,922,004	\$39,505,710	9.9%
Total	\$87,564,946	\$26,463,743	\$114,028,689	23.2%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$37,935,304	\$0	\$37,935,304	0.0%
Non-Goal Oriented	\$1,497,410	\$73,858	\$1,571,268	4.7%
Grand Total	\$126,997,660	\$26,537,601	\$153,535,261	17.3%

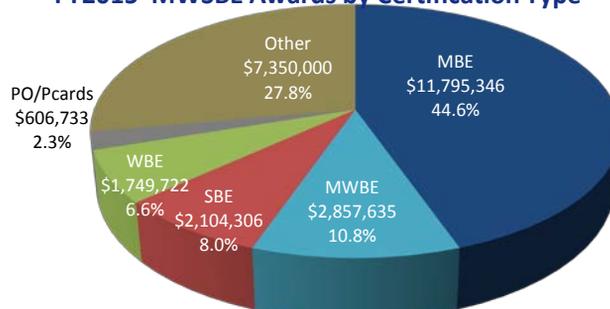
FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$82,376,654	\$525,654	\$82,902,308
Subcontract	\$392,942	\$25,331,356	\$25,724,298
PO/Pcards	\$4,795,349	\$606,733	\$5,402,083
Total Award	\$87,564,946	\$26,463,743	\$114,028,689

Percent

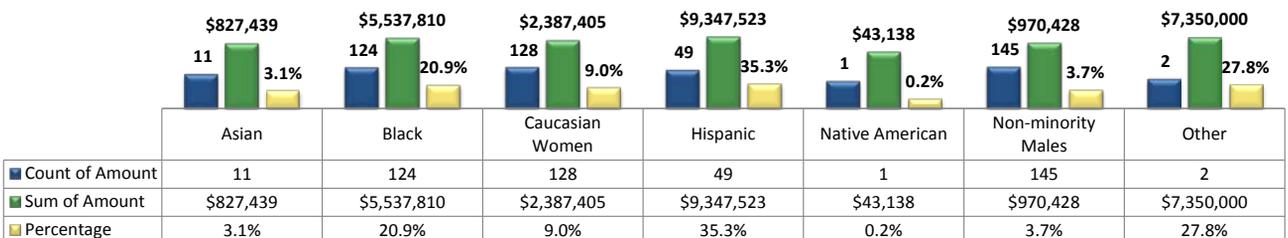
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning & Development Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

In 2015, P&D awarded \$487,647 of which \$97,243 was awarded to certified firms, accounting for 19.9% utilization over all awards. The participation was consistent with the previous quarter.

FY2015 Dollars Awarded

Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Goods & Services Total	\$390,404	\$97,243	\$487,647	19.9%	
Total	\$390,404	\$97,243	\$487,647	19.9%	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
Grand Total	\$390,404	\$97,243	\$487,647	19.9%	

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$285,077	\$0	\$285,077	0.0%
Subcontract	\$0	\$90,024	\$90,024	100.0%
PO/Pcards	\$105,327	\$7,219	\$112,546	8.0%
Total Award	\$390,404	\$97,243	\$487,647	19.9%

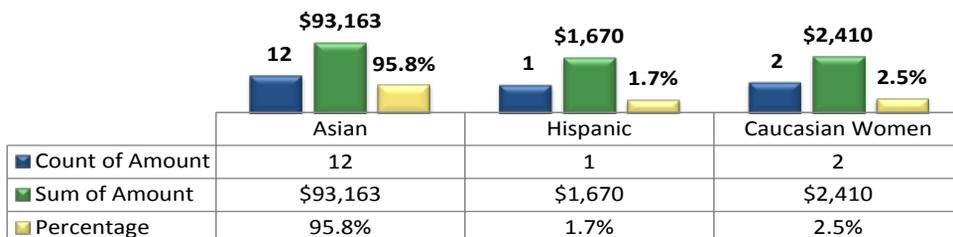
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

In FY2015 PWE awarded \$635,477,206, of which \$169,144,407 was awarded to certified firms, accounting for 26.6% utilization over all awards. However of this total, \$55,955,493 was either exempt, granted a waiver, or non goal-oriented. From the remaining \$579,521,713, the department registered a 27.6% utilization by awarding \$160,225,863 to certified firms.

FY2015 Dollars Awarded

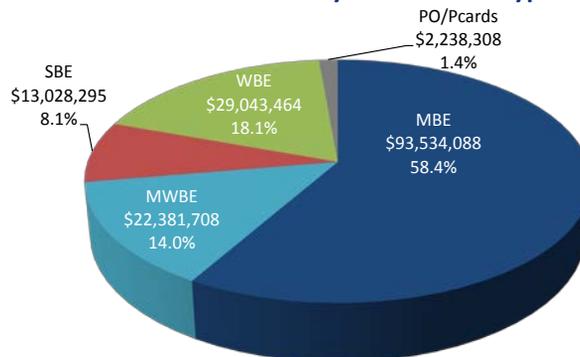
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$323,193,661	\$102,195,479	\$425,389,140	24.0%
Professional Services Total	\$54,030,370	\$48,305,125	\$102,335,495	47.2%
Goods & Services Total	\$42,071,819	\$9,725,259	\$51,797,078	18.8%
Total	\$419,295,850	\$160,225,863	\$579,521,713	27.6%
Exempt Contracts	\$1,000,000	\$0	\$1,000,000	0.0%
Waiver Contracts	\$38,296,088	\$6,119,075	\$44,415,163	13.8%
Non Goal Oriented	\$7,740,860	\$2,799,470	\$10,540,330	26.6%
Grand Total	\$466,332,798	\$169,144,407	\$635,477,206	26.6%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$407,712,135	\$40,741,902	\$448,454,037	7.0%
Subcontract	\$273,351	\$117,245,653	\$117,519,004	20.2%
PO/Pcards	\$11,310,364	\$2,238,308	\$13,548,672	0.4%
Total Award	\$419,295,850	\$160,225,863	\$579,521,713	27.6%

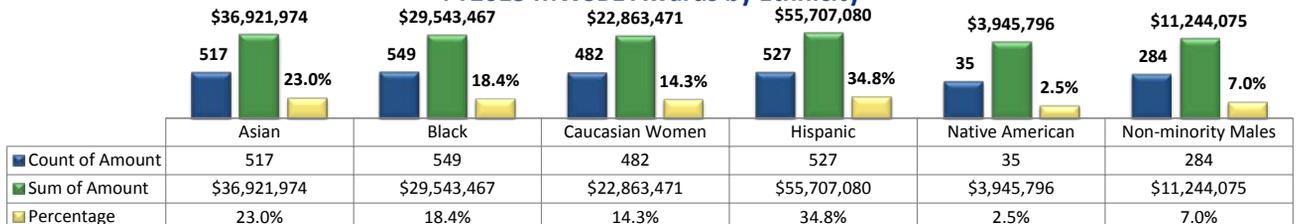
• PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



• PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

In FY2015, SWMD awarded \$17,683,716, of which \$835,994 was awarded to certified firms, accounting for the 4.7% utilization over all awards. However, of this total approximately \$11,976,610 were granted a waiver. From the remaining \$5,707,106, the department registered a 14.6% utilization by awarding \$835,994 to certified firms.

FY2015 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$140,000	\$140,000	100.0%
Goods & Services Total	\$4,871,112	\$695,994	\$5,567,106	12.5%
Total	\$4,871,112	\$835,994	\$5,707,106	14.6%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$11,976,610	\$0	\$11,976,610	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$16,847,722	\$835,994	\$17,683,716	4.7%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$4,450,000	\$104,902	\$4,554,902	1.8%
Subcontract		\$585,098	\$585,098	10.3%
PO/Pcards	\$421,112	\$145,994	\$567,106	2.6%
Total Award	\$4,871,112	\$835,994	\$5,707,106	14.6%

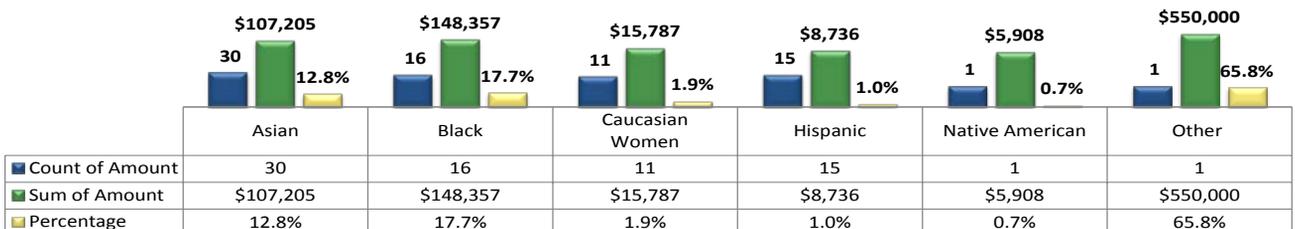
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.
- 'Other' represents contracts whose participation details were undetermined at the time of this Report's publication.

Department of Neighborhoods

Details by Department

Jul 1, 2014 – Jun 30, 2015

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

In FY2015 DON awarded \$1,636,514, of which \$318,566 was awarded to certified firms, accounting for an 19.5% utilization over all awards. As there were no exempt contracts, waivers, or non goal-oriented contracts, this was the overall percentage of certified firms utilized.

FY2015 Dollars Awarded

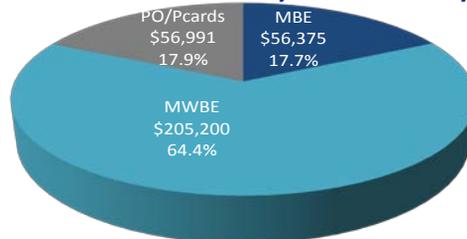
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Goods & Services Total	\$1,317,948	\$318,566	\$1,636,514	19.5%	
Total	\$1,317,948	\$318,566	\$1,636,514	19.5%	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$0	\$0	\$0	0.0%	
Non-Goal Oriented	\$0	\$0	\$0	0.0%	
Grand Total	\$1,317,948	\$318,566	\$1,636,514	19.5%	

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$1,105,925		\$1,105,925	0.0%
Subcontract		\$261,575	\$261,575	16.0%
PO/Pcards	\$212,023	\$56,991	\$269,014	3.5%
Total Award	\$1,317,948	\$318,566	\$1,636,514	19.5%

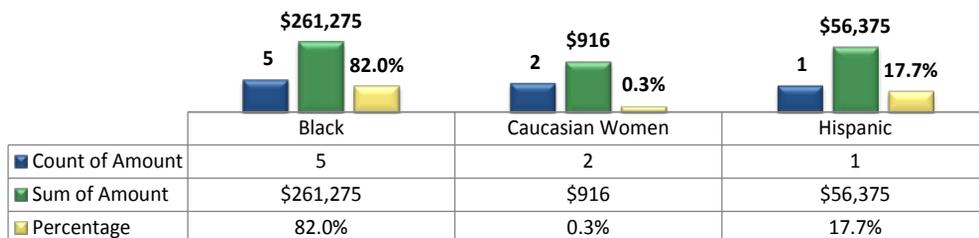
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

In FY2015, HHS awarded \$14,171,086, of which \$476,252 was awarded to certified firms, accounting for 3.4% utilization over all awards. However of this total, \$9,768,545 was either exempt from MWSBE goals, or granted a waiver. From the remaining total of \$4,402,541, the department registered a 10.8% utilization by awarding \$476,252 to certified firms.

FY2015 Dollars Awarded

Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Goods & Services Total	\$3,926,290	\$476,252	\$4,402,541	10.8%	
Total	\$3,926,290	\$476,252	\$4,402,541	10.8%	
Exempt Contracts	\$7,341,983	\$0	\$7,341,983	0.0%	
Waiver Contracts	\$2,426,562	\$0	\$2,426,562	0.0%	
Non-goal oriented	\$0	\$0	\$0	0.0%	
Grand Total	\$13,694,835	\$476,252	\$14,171,086	3.4%	

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$1,512,000	\$0	\$1,512,000	0.0%
Subcontract	\$0	\$288,000	\$288,000	6.5%
PO/Pcards	\$2,414,290	\$188,252	\$2,602,541	4.3%
Total Award	\$3,926,290	\$476,252	\$4,402,541	10.8%

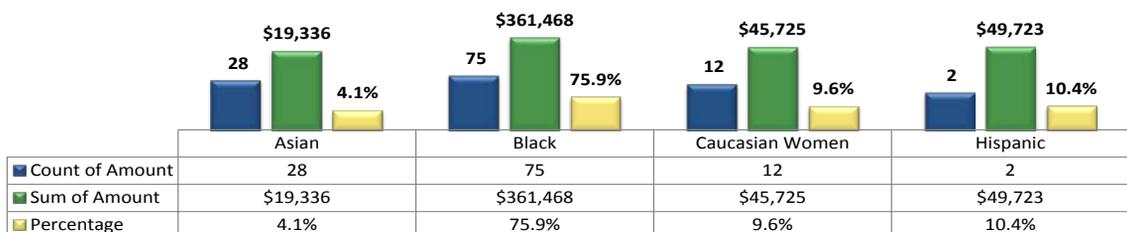
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development

Details by Department

Jul 1, 2014 – Jun 30, 2015

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

In FY2015, HCDD awarded \$48,797,472, of which \$6,964,256 was awarded to certified firms, amounting to a 14.3% utilization. From this amount, \$21,563,980 were either non-divisible or non-goal oriented. From the remaining \$27,233,492, the department registered a utilization of 25.6% by awarding \$6,964,256 to certified firms.

FY2015 Dollars Awarded

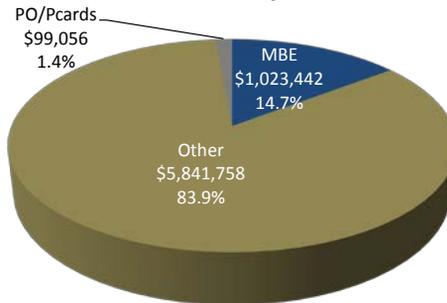
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$19,484,800	\$6,865,200	\$26,350,000	26.1%	
Professional Services Total	\$0	\$0	\$0	0.0%	
Purchasing Total	\$784,436	\$99,056	\$883,492	11.2%	
Total	\$20,269,236	\$6,964,256	\$27,233,492	25.6%	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$21,113,980	\$0	\$21,113,980	0.0%	
Non-Goal Oriented	\$450,000	\$0	\$450,000	0.0%	
Grand Total	\$41,833,216	\$6,964,256	\$48,797,472	14.3%	

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$19,469,500	\$1,000,000	\$20,469,500	3.7%
Subcontract	\$15,300	\$5,865,200	\$5,880,500	21.5%
PO/Pcards	\$784,436	\$99,056	\$883,492	0.4%
Total Award	\$20,269,236	\$6,964,256	\$27,233,492	25.6%

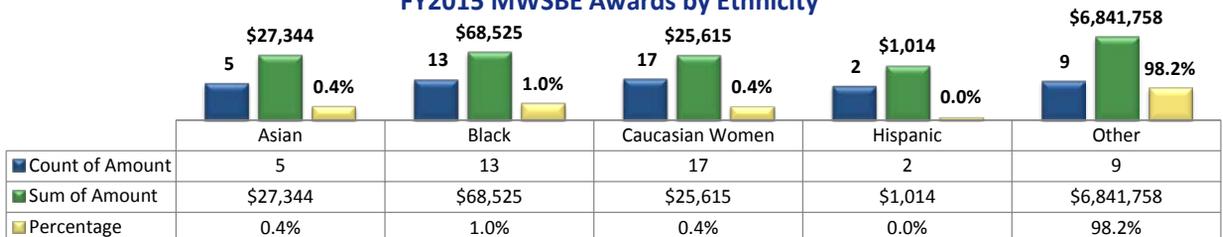
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

In FY2015, HPL awarded \$31,395,253 of which \$103,361 was awarded to certified firms, amounting to a 0.3% utilization over all awards. From this amount, \$30,500,000 were contracts with waivers. From the remaining \$895,253, the department registered an 11.5% utilization by awarding \$791,891 to certified firms.

FY2015 Dollars Awarded

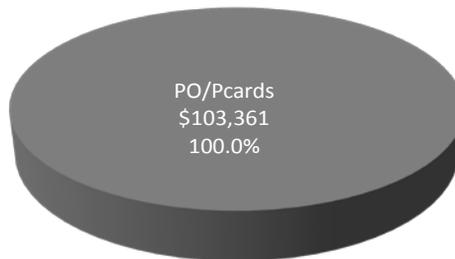
Contract Type	A	B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Goods & Services Total	\$791,891	\$103,361	\$895,253	11.5%
Total	\$791,891	\$103,361	\$895,253	11.5%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$30,500,000	\$0	\$30,500,000	0.0%
Non-Goal Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$31,291,891	\$103,361	\$31,395,253	0.3%

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSDBE	Total Award
PO/Pcards	\$791,891	\$103,361	\$895,253
Total Award	\$791,891	\$103,361	\$895,253

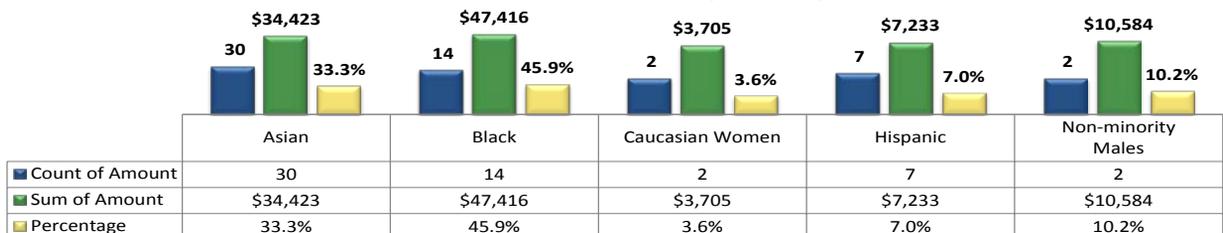
- PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



- PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

Jul 1, 2014 – Jun 30, 2015

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

In FY2015, HPARD awarded \$5,597,347, of which \$821,857 was awarded to certified firms, accounting for a 14.7% utilization over all awards. From this total, \$192,284 was awarded to contracts with waivers, or were non goal-oriented. From the remaining \$5,405,063, the department registered a 15.1% utilization by awarding \$817,153 to certified firms. In addition to purchase orders and Pcards, which do not necessitate a goal, goods & services contracts included two contracts with reduced goals, accounting for the lower MWSBE percent in goods & services.

FY2015 Dollars Awarded

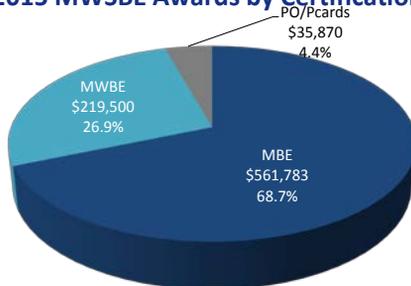
Contract Type	A		B	C = A+B	D = B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %	
Construction Total	\$0	\$0	\$0	0.0%	
Professional Services Total	\$0	\$623,190	\$623,190	100.0%	
Goods & Services Total	\$4,587,910	\$193,963	\$4,781,873	4.1%	
Total	\$4,587,910	\$817,153	\$5,405,063	15.1%	
Exempt Contracts	\$0	\$0	\$0	0.0%	
Waiver Contracts	\$175,000	\$0	\$175,000	0.0%	
Non-Goal Oriented	\$12,580	\$4,704	\$17,284	27.2%	
Grand Total	\$4,775,490	\$821,857	\$5,597,347	14.7%	

FY2015 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent
Prime	\$2,346,054	\$554,639	\$2,900,693	10.3%
Subcontract		\$226,644	\$226,644	4.2%
PO/Pcards	\$2,241,856	\$35,870	\$2,277,725	0.7%
Total Award	\$4,587,910	\$817,153	\$5,405,063	15.1%

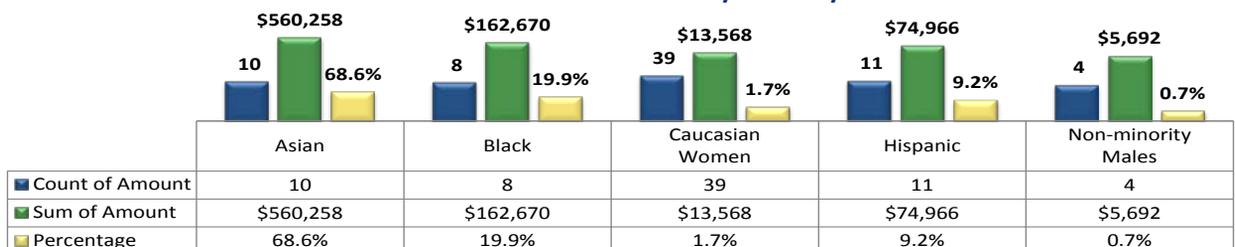
•PO/Pcards do not require the vendor type designated.

FY2015 MWSBE Awards by Certification Type



•PO/Pcards do not require that certification type be designated at the time of purchase.

FY2015 MWSBE Awards by Ethnicity



•The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



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FY2015 Citywide Exempt Contracts

Dept	Justification	Contract Title	Amount
HFD	Grant Fund	Personal Radiation Monitors and Associated Equipment for the Houston Fire Department S62-E25165	\$159,464
HHS	Grant Fund	An ordinance approving a grant award from the Hogg Foundation for Mental Health.	\$1,023,881
HHS	Grant Fund	The Houston Department of Health and Human Services (HDHHS) requests City Council approval of a grant award from the Houston Department of Health and Human Services Foundation, Inc. (HDHHSF) for its See To Succeed Program.	\$518,102
HHS	Grant Fund	Purchase of Professional Services for older adults from three providers for the Houston Department of Health and Human Services.	\$125,000
HHS	Grant Fund	Purchase of Professional Services for older adults from three providers for the Houston Department of Health and Human Services.	\$125,000
HHS	Grant Fund	Purchase of Professional Services for older adults from three providers for the Houston Department of Health and Human Services.	\$125,000
HHS	Grant Fund	Professional Services for Older Adults for HDHHS	\$3,325,000
HHS	Grant Funds	An ordinance authorizing a contract between HDHHS and Easter Seals Greater Houston, Inc.	\$100,000
HHS	Non Divisible	Elderly services through the Harris County Area Agency on Aging	\$2,000,000
HPD	Grant Fund	Park Road and Trail Improvements in Lake Houston Park for the Parks and Recreation Department	\$172,000
PWE	Emergency	Emergency On-Site Biosolids Transportation and Landfill Disposal Services for the Department of Public Works and Engineering Department. S12-E25349	\$1,000,000
Total			\$8,673,447





FY2015 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	Sole Source	An Ordinance approving a contract for Neuter Services on dogs and cats in neighborhoods	\$100,000
ARA	Drop Shipment	Formal Bids Received for Veterinary Supplies for Administration and Regulatory Affairs Department. S21-S23952	\$235,840
ARA	Non-Divisible	Purchase Orders to Rescued Pets Movement, Inc. for Animal Transport Operations for the BARC Division of the Administration & Regulatory Affairs Department.	\$265,000
ARA	No available MWSBES	Pet Microchip Supplies for the ARA Dept. S51-S25010	\$313,500
ARA	Non-Divisible	Ordinance Authorizing Purchase of a Boiler & Machinery Insurance Policy.	\$173,875
ARA	Sole Source	Contract for Chameleon/CMS, WebChameleon App Server and ChamGPS Software, and software maintenance and support services for the City of Houston Department of Administrative and Regulatory Affairs; and ratifying Purchase Order No. 4500195034	\$622,526
ARA	Economic Burden	An ordinance authorizing an agreement between the City of Houston and Emancipet, Inc., for Citywide Low-Cost Mobile Spay/Neuter Services	\$260,000
ARA	No available MWSBES	Ordinance Authorizing Purchase of General Property Insurance	\$9,648,922
ARA	No available MWSBES	Ordinance Authorizing Purchase of Terrorism Insurance	\$504,487
ARA	Non-Divisible	Purchase of Six Customized Animal Transport Vans Through the Houston-Galveston Area Council (H-GAC) for the Administration & Regulatory Affairs Department - S38-E25245-H	\$344,460
ARA	DIR Contract	Purchase of License Plate Recognition Systems through Interlocal Agreement with City of Tucson and through the DIR Contract for the Administration and Regulatory Affairs Department, Parking Management Division/S19-E25154	\$169,056
ARA	Non-Divisible	Animal Transport Operations for the BARC Division of the Administration & Regulatory Affairs Department.	\$67,280
ARA	Sole Source	Sole Source Purchase of Veterinary Medications for the Administration & Regulatory Affairs Department. S61-E25399	\$71,709
ARA	Sole Source	Sole Source Purchase of Veterinary Test Kits for the Administration & Regulatory Affairs Department. S08-E25430	\$120,422
ARA	No available MWSBES	Purchase of Radio Equipment and Tower Insurance	\$241,749
FIN	Sole Source	Spending Authority to Purchase Electricity from Entergy Texas, Inc. for City of Houston Facilities. S12-E25342	\$1,127,640
FIN	Non-Divisible	Purchase of Professional Training Services for the Finance Department. S05-E25392	\$250,500
FMD	Federal Funds	Automated Motor Pool System for the Fleet Management Department S44-T24117	\$348,810
FMD	No available MWSBES	Contract for Car Wash Services for the Fleet Management Department. S30-L24849	\$2,126,000
FMD	No available MWSBES	Boat Maintenance and Repair Services for the Fleet Mgt Dept. S33-L24767 4600012791	\$969,191
FMD	No available MWSBES	Sewer Cleaning Equipment Maintenance, Repair and Replacement Parts Services for the Fleet Management Department S33-L24937, 4600012912	\$1,079,775
FMD	Cooperative Purchase Agreement	Purchase of Medium & Heavy Duty Cabs & Chassis & Truck Bodies for Various Departments S40-E25153-B & H	\$8,078,000
FMD	No available MWSBES	Sewer Cleaning Equipment Maintenance, Repair and Replacement Parts Services for the Fleet Management Department S33-L24937, 4600012937	\$534,013
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$80,000
GSD	Sole source	General Services Administration Schedule 70 contracts through the cooperative Purchasing Program for the Mayors Office of Public Safety and Homeland Security, Ord #2014-1031	\$174,000
GSD	Non-Divisible	Purchase of X-Ray Scanners and Walk-Thru Metal Detectors from State of Texas Procurement and Support Services Contract for the General Services Department. S19-E25289	\$109,453
GSD	Interlocal Agreement	Purchase of Bedding Sets from Texas Correctional Industries for General Services Department on behalf of the Houston Fire Department. S53-E25258	\$93,685
GSD	Direct Shipment	Formal Bids Received for Commercial Refrigerators, Gas Ranges, Gas Ovens, Microwave Ovens and Griddles for the General Services Department on behalf of the Houston Fire Department. S08-N25268	\$113,799
GSD	Emergency	Spending Authority for Emergency Energy Management and Maintenance Services for the General Services Department. S17-E25419	\$1,160,317
GSD	Cooperative Purchase Agreement	Purchase and Installation of Modular Furnishings and Furniture for the Jones Central Library 5th Floor Office Build-out for the Houston Public Library. E-000219-0001-5	\$121,417
GSD	Cooperative Purchase Agreement	Purchase and Installation of Furniture at the Buffalo Bayou Park Maintenance Facility. F-000802-0001-5	\$22,086
HAS	Interlocal Agreement	Reimbursable Fee Agreement between the City of Houston and the U. S. Department of Homeland Security, Customs and U. S. Border Protection for the Houston Airport System	\$7,500,000
HAS	Cooperative Purchase Agreement	Purchase of Office Furniture from the State of Texas Procurement and Support Services Contract for the Houston Airport System. S54-E25109	\$86,531





FY2015 Citywide Contracts with Waivers (ctd)

HAS	Sole Source	Sole Source Purchase of an Airfield Lighting System for the Houston Airport System S40-E25076	\$104,570
HAS	Interlocal Agreement	Universal Circuit Breaker Test Set through the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with U.S. Communities for the Houston Airport System S58-E25190	\$76,565
HAS	Direct Shipment	Self Propelled Atrium Lift for HAS	\$273,100
HAS	Interlocal Agreement	Interlocal Agreement with Texas A&M Engineering Extension Service (TEEX) for Aircraft Rescue and Fire Fighting (ARFF) Training Services for George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby (HOU)	\$1,490,000
HAS	Sole Source	Approve the Sole Source Purchase of Audio Control Services for the Houston Airport System T23152-SS	\$325,084
HAS	No available MWSBEs	Formal Bids Received for Runway and Taxiway Repair Materials, Part II, for the Houston Airport System. S36-S25070	\$639,360
HAS	No available MWSBEs	Approve an Ordinance Authorizing a Software Maintenance Agreement between the City of Houston and Hyland Software, Inc. from the GSA Schedule 70 Contract/S17-H25297	\$432,069
HAS	No available MWSBEs	Professional Services Agreement with Walter P. Moore for a Parking Operations Assessment at George Bush Intercontinental Airport/Houston and William P. Hobby Airport	\$152,000
HAS	Sole Source	Sole Source Contract for Professional Services Agreement for Noise Operations and Monitoring System, Airport Operations Management, Maintenance and Support Agreement.	\$1,981,870
HAS	Intergovernmental	An ordinance approving the letter Agreement between the City of Houston and Southwest Airlines, Co., for the Checked Baggage Recapitalization Screening Construction Services Project, Project No. 690B (A-000604-00003-4-01-01; A-000604-0002-4-01-010)	\$14,005,374
HAS	Economic Burden	Professional Services Contract with Turner & Townsend, Inc. for Executive Program Manager Services for the Houston Airport System (HAS); Project No. 800 (WBS A-000800-0001-1-01-01)	\$6,000,000
HAS	No available MWSBEs	Contract for Aviation Gasoline (AVGAS) Fuel Supplier Services for the Houston Airport System. S12-T25267	\$4,000,000
HAS	Sole Source	Purchase of a Incident Command Vehicle Through Houston-Galveston Area Council for the Houston Airport System. S58-N25393	\$868,783
HCDD	Non-Divisible	(B05) 31st year CDBG funded SPARK Program with the Houston Independent School District (HISD)	\$275,000
HCDD	Non-Divisible	Supportive Services Program offering childcare for homeless families affected by HIV.	\$83,796
HCDD	Non-Divisible	Multiple rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS	\$797,832
HCDD	Non-Divisible	Multiple rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS	\$1,714,050
HCDD	Non-Divisible	Brentwood Economic Community Development Corp., providing \$468,342 of HOPWA funds for the operation and administration of a community residence and a rental assistance program (with supportive services) for families affected by HIV/AIDS.	\$476,342
HCDD	Non-Divisible	A contract between the City of Houston and Houston Help, Inc, for administration and operation of HOPWA community residence with supportive services for individuals/families affected by HIV/AIDS.	\$324,416
HCDD	Non-Divisible	A contract between the City of Houston and the Association for the Advancement of Mexican Americans, for the administration and operation of a HOPWA supportive services program for individuals affected by HIV/AIDS.	\$196,500
HCDD	Non-Divisible	A contract between the City of Houston and Goodwill Industries of Houston, for administration and operation of a HOPWA supportive services program for individuals affected by HIV/AIDS.	\$150,000
HCDD	Non-Divisible	Contract between the City of Houston and A Caring Safe Place Inc. to operate and maintain a single room occupancy (SRO) community residence (with supportive services) for low-income and homeless persons living with HIV/AIDS	\$414,220
HCDD	Non-Divisible	Contract between the City of Houston and Caring Safe Place Inc. to operate and maintain a single room occupancy (SRO) community residence (with supportive services) for low-income and homeless persons living with HIV/AIDS	\$188,946
HCDD	Non-Divisible	Contract between the City of Houston and Houston Volunteer Lawyers Program Inc. for legal services for low-income persons living with HIV/AIDS	\$200,000
HCDD	Non-Divisible	A Contract between the City of Houston and AIDS Coalition of Coastal Texas, Inc for the administration and operation of an emergency housing assistance program with supportive services for low-income persons living with HIV/AIDS	\$370,461
HCDD	Non-Divisible	A contract between the City of Houston and AIDS Foundation Houston for the operation of four multi-unit residential facilities with supportive services for low-income and homeless persons living with HIV/AIDS	\$839,340
HCDD	Non-Divisible	A contract between the City of Houston and The Montrose Center for rental assistance program (with supportive services) for individuals/families affected by HIV/AIDS	\$982,496
HCDD	Non-Divisible	A contract between the City of Houston and Houston Area Community Services for rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS	\$1,757,255





FY2015 Citywide Contracts with Waivers (ctd)

HCDD	Non-Divisible	An Ordinance approving and authorizing a contract \$50,000 from the TIRZ Affordable Housing fund for legal services between the City of Houston and Winstead PC	\$50,000
HCDD	Non-Divisible	An Ordinance authorizing a contract between the City of Houston and SEARCH Homeless Services providing \$133,883 in General Funds for the operation of a homeless services program.	\$133,883
HCDD	Non-Divisible	Contract between the City of Houston and SEARCH Homeless Services providing \$1,353,014 in State HHSP funds for the acquisition of land at the 2000 block of Franklin for a community facility and the acquisition of vehicles for program services.	\$1,353,014
HCDD	Non-Divisible	An Ordinance authorizing \$700,000 in Community Development Block Grant funds to Houston Community System for the Acquisition of land at the intersection of West Bellfort and Riceville Road for a future job training	\$700,000
HCDD	Non-Divisible	An ordinance authorizing a contract between the City of Houston and SEARCH Homeless Services for \$133,618 inn CDBG funds for the SEARCH Resource Center and Mobile Outreach Program	\$133,618
HCDD	Non-Divisible	Approval of an ordinance authorizing the use of \$200,000 in CDBG funds for a contract between the City of Houston and Educational Programs Inspiring Communities for the H.E.A.R.T. program.	\$200,000
HCDD	Non-Divisible	Approval of an ordinance authorizing the use of \$144,546 in CDBG funds for a contract between the City of Houston and Healthcare for the Homeless - Houston for the Project Access program.	\$144,546
HCDD	Non-Divisible	A Contract with the City of Houston and The Village Learning Center, Inc., to acquire the building at 3838 Plum Valley Drive, where the Village Center will expand its current programs for individuals with disabilities.	\$3,000,000
HCDD	Non-Divisible	An Ordinance authorizing an Interlocal Agreement of up \$750,000 for site acquisition to construct Independence Heights Apartments, a community with at least 150 affordable units to be located at 8606 North Main Street.	\$750,000
HCDD	Non-Divisible	Ordinance approving and authorizing contract for the Administration, Implementation, Oversight and Delivery of a Housing Case Management and Support Program.	\$550,000
HCDD	Non-Divisible	An Ordinance authorizing a contract between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston, providing \$300,000 in HHSP funds to administer and operate the Rapid Rehousing Case Management Intermediary	\$300,000
HCDD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Child Care Program	\$410,000
HCDD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$2,022,999 in ESG, CDBG, and HHSP funds for the administration and operation of the City's Homeless Services Program	\$2,022,999
HCDD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Juvenile Delinquency Prevention Program	\$410,000
HCDD	Non-Divisible	An ordinance authorizing a Contract providing \$782,209 in Emergency Solutions Grants (ESG) and Homeless Housing and Services Program (HHSP) funds to finance the operation of the Rapid Rehousing Financial Assistance Intermediary.	\$782,209
HCDD	Non-Divisible	An Ordinance authorizing the use of \$87,000 in federal ESG funds for a contract between the City of Houston and the Coalition for the Homeless of Houston/Harris County to operate and maintain the Homeless Management Information System.	\$87,000
HCDD	Non-Divisible	An Ordinance authorizing a Contract among the Fort Bend Independent School District (FBISD), SPARK School Park Program, and the City of Houston to allocate \$90,000 in federal CDBG funding for the community SPARK Parks Program.	\$90,000
HCDD	Non-Divisible	Approval of an Ordinance authorizing the use of \$164,262 in CDBG funds for a contract between the City of Houston and Local Initiatives Support Corporation to administer and operate a job training program.	\$164,262
HCDD	Non-Divisible	Grant Agreement providing \$963,794 to rehabilitate its Day Center at 1212 Prairie Street to improve operations, increase services, and more efficiently serve its homeless clientele	\$963,794
HCDD	Non-Divisible	An Ordinance authorizing the use of \$98,000 in federal CDBG funds for a contract between the City of Houston and Goodwill Industries of Houston for a community rehabilitative services program	\$98,000
HFD	No available MWSBES	Medical Instruments & Supplies for HFD S21-S24111	\$140,940
HFD	HGAC	Houston Galveston Area Council (H-GAC) for the HFD S58-E25187-H	\$651,475
HFD	Sole Source	Purchase Personal Protective Equipment (Bunker Gear) for the Houston Fire Department	\$1,050,000
HFD	Sole Source	Sole Source Contract for Maintenance and Repair Services on Stryker Stretcher Cots for the Houston Fire Department - S12-L25316	\$500,000
HFD	HGAC	Purchase of Firefighting Trucks through the Houston-Galveston Area Council for the Houston Fire Department. S38-E25218-H	\$9,276,161





FY2015 Citywide Contracts with Waivers (ctd)

HFD	Non-Divisible	Purchase Personal Protective Footwear through the Interlocal Agreement for Cooperative Purchasing with the Houston- Galveston Area Council for the Houston Fire Department.	\$300,027
HFD	Non-Divisible	Purchase Portable Construction and Maintenance Equipment through the Inter-local Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Fire Department.	\$520,000
HFD	Sole Source	Sole Source Purchase of Fire Ground Survival Training for the Houston Fire Department. S07-L25414	\$88,665
HHS	Drop Shipment	Medical Diagnostic & Virological Test Kits for HDHHS S21-S23963 4600011255	\$169,113
HHS	Interlocal agreement	An Ordinance approving and authorizing a Letter of Agreement between the Houston Department of Health and Human Services and the Houston Recovery Center.	\$1,127,159
HHS	Cooperative Purchase Agreement	Purchase of a Tuberculosis Digital Imaging System through the Interlocal Agreement for Cooperative Purchasing with the Harris County Department of Education for the Houston Department of Health and Human Services.	\$72,576
HHS	Cooperative Purchase Agreement	Purchase of Yellow Fever Vaccine from the State of Texas Procurement and Support Services Contract for the Houston Department of Health and Human Services. S08-E-25229	\$39,069
HHS	Sole Source	Formal Bids Received for Diagnostic and Virological Test Kits for the Houston Department of Health and Human Services. S21-S25243	\$744,744
HHS	Non-Divisible	Purchase of a Mass Spectrometer System through the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with U.S. Communities for the Houston Department of Health and Human Services. S19-E25461	\$273,900
HITS	Non-Divisible	Purchases of Professional services for the HITS Dept.S17-H25137	\$150,000
HITS	Co-Op / DIR	Proofpoint Enterprise Protection Support Services for the HITS Dept. S17-H25224	\$3,414,540
HITS	Non-Divisible	Motion to Authorize Payment for the Enterprise Agreement with Dell Financial Services, LLC for Microsoft Licenses for the Fleet of City Desktops	\$4,302,829
HITS	DIR Contract	Citywide Cisco SMARTnet Maintenance Agreement through the Texas Department of Information Resources S17-H25143	\$1,600,000
HITS	Co-op/DIR	Purchase and Implementation of Network Security Software, Hardware and Services for Houston Information Technology Services from the General Services Administration (GSA) Schedule	\$119,600
HITS	Co-Op Buyboard	HexisCyber Solution through the Texas Local Government Purchasing Cooperative (BuyBoard) for the HITS Dept. S17-H25225	\$1,440,000
HPD	Non-Divisible	Conducted Energy Devices (CED's) Accessories, Supplies & Repair Services for HPD	\$2,237,230
HPD	Drop shipment	Purchase of a Goodrich External Rescue Hoist Kit for the Houston Police Department. S55-H25095	\$217,059
HPD	No available MWSBEs	A Contract to the Best Respondent for Veterinary Services for Canines for the Houston Police Department/S33-T24924.	\$450,000
HPD	Non-Divisible	Purchase of Training Courses through the National Association of State Boating Law Administrators (NASBLA) and its Boat Operations and Training (BOAT) for the Houston Police Department. S54-E25110	\$77,500
HPD	DIR Contract	Purchase of AT&T Data Services for the Houston Police Department/S17-H25120	\$518,180
HPD	DIR Contract	Purchase of Verizon Data (Air Card) Plan for the Houston Police Department/S17-H25127	\$1,418,154
HPD	No available MWSBEs	Validation and Staff Training for Forensic DNA Analysis Robotics for the Houston Forensic Science, LGC 2014-0890	\$84,000
HPD	Buy Board Contract #432-13	Night Vision Surveillance Equipment through the Texas Local Government Purchasing Cooperative (Buyboard) for the Houston Police Department S19-E25193	\$85,440
HPD	Interlocal Agreement	Utility Vehicles and Full Size 4-Door Sedans Through the Houston Galveston Area Council and the Texas Local Government Purchasing Cooperative for the Houston Police Department S38-E25126-B&H-1	\$120,094
HPD	Non-Divisible	Utility Vehicles and Full-Size 4 Door Sedans Through the Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative for the Houston Police Department S39-E25126-B&H	\$4,492,789
HPD	Sole source	Purchase of Software & Services for Line Up Rooms for HPD	\$43,105
HPD	Drop shipment	Purchase of Custom Designed Armored Security Vehicle for HPD S38-N25084	\$479,452





FY2015 Citywide Contracts with Waivers (ctd)

HPD	Sole Source	Approve the Sole Source Purchase of Imaging workstations, Software and Maintenance Services for the Houston Police Department/S17-H25326	\$145,847
HPD	Cooperative Purchase Agreement	Purchase of a Forensic Comparison Microscope from the State of Texas Procurement and Support Services Contract through the State of Texas Cooperative Purchasing Program for the Houston Forensic Science Center. S63-N25296E	\$62,380
HPD	Non-Divisible	Purchase of a Automated DNA Robotic Workstation and Associated Equipment from the State of Texas Procurement and Support Services Contract for the Houston Forensic Science Center. S19-E25298	\$165,584
HPD	DIR Contract	Approve Spending Authority to Lease High-Speed Document Printers and Associated Accessories through the Texas Department of Information Resources for the Houston Police Department. S17-H25333	\$628,074
HPD	Sole Source	Sole Source Purchase of Training Services from Bell Helicopter Training Academy for the Houston Police Department. S19-E25341	\$61,000
HPD	HGAC	Purchase of Intermediate 4-Door Sedans and Light Duty 1/2 Ton Pickup Trucks Through the Houston-Galveston Area Council (H-GAC) for the Houston Police Department. S58-N25304	\$566,131
HPD	Cooperative Purchase Agreement	Purchase of Light Duty Vehicles Through the Texas Local Government Purchasing Cooperative, The State of Texas Procurement and Support Services Contract and the Houston-Galveston Area Council for the Houston Police Department. S58-N25305	\$3,418,059
HPD	Sole Source	Sole Source Purchase of Equipment for Criminal Intelligence Division for the Houston Police Department.	\$495,021
HPD	Cooperative Purchase Agreement	Purchase of 1/2-Ton Pickup Trucks Through the State of Texas Procurement and Support Services Contract for the Houston Police Department. S58-N25305	\$147,814
HPD	Non-Divisible	Formal Bids Received to Furnish and Install a BLR FASTFIN System and Associated Equipment to a BELL 412EP Helicopter for the Houston Police Department. S50-N25345	\$100,741
HPD	Drop Shipment	Purchase of a Mobile Adjustable Ramp System (MARS) Vehicle through the Master Intergovernmental Cooperative Purchasing (MICPA) with U.S. Communities for the Houston Police Department. S38-E25364	\$336,861
HPD	Sole Source	Sole Source Purchase of Towed Vehicle Reporting Management System (TVRMS) Maintenance for the Houston Police Department. S17-H25487	\$63,600
HPD	Non-Divisible	Purchase a Microsoft Enterprise Enrollment Agreement for the Mobile Data Computers and Records Management System for the Houston Police Department. S17-H25457	\$1,460,089
HPL	Drop Shipment	Awarding various contracts for the Acquisition, Cataloging and Processing Services of Library Books and Materials for the Houston Public Library. TC-06-5256-68-21077	\$30,500,000
HR	No subcontracting opportunities	Health Benefits Programs for the Human Resources Department 4600012878	\$117,975
HR	Sole Source	A Sole Source Award for LinkedIn Services for Human Resources Department.	\$125,750
LGL	Co-Op U S Communities	Representation fo City in Pending Litigation With Xerox State & Local Solutions / ACS	\$500,000
LGL	Sole Source	An ordinance authorizing an agreement with Connelly Baler Wortring for representation of the City in negotiations with the United States Environmental Protection Agency	\$4,781,000
LGL	Sole Source	Agreement for Professional Services with Hawkins Delafield &Wood LLP for legal services related to the proposed Justice Complex.	\$400,000
LGL	Non-Divisible	An Agreement with Susman Godfrey L.L.P. for representation of the City in a commercial dispute with Towers Watson & Co., f/n/a Towers Perrin.	\$610,000
LGL	Emergency	Legal Services Associated with Regulatory Reviews, Claim Audits & Appeals related to Ambulance Billing for LGL	\$150,000
LGL	Non-Divisible	An agreement with Alvarez & Marsal, Global Forensic & Dispute Services, LLC for professional services to the City in the context of pending litigation with Xerox State and Local Solutions, Inc., a/k/a and f/n/a ACS State and Local Solutions, Inc.	\$750,000
LGL	Non-Divisible	An agreement with Peter Lawrence for professional services to the City in the context of pending litigation with Xerox State and Local Solutions, Inc.	\$150,000
MYR	No available MWSBEs	Closed Captioning Service for the Mayor's Office S33-L23838 4611227	\$58,500
MYR	Co-op	Purchase of Software Enhancements and Support Services from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Mayor's Office of Public Safety and Homeland Security. S55-E25086	\$490,400
MYR	Sole Source	Sole Source Purchase of Equipment and Services for the Public Safety Video Initiative to expand and enhance Helicopter Video Uplink/Downlink Capabilities. S55-E25094	\$337,732
MYR	Cooperative Purchase Agreement	CNA Contract for Hazard Analysis and Emergency Planning Support	\$178,314
MYR	Sole Source	Approve an ordinance Awarding a Sole Source Contract for Streaming Video Services for the Municipal Channel. S36-H25328	\$238,400





FY2015 Citywide Contracts with Waivers (ctd)

MYR	Interlocal Agreement	Community/Disaster Preparedness Education Outreach Programs	\$485,403
MYR	DIR Contract	Purchase of Equipment and Services for the Public Safety Video Initiative through the Texas Department of Information Resources for the Mayor's Office of Public Safety and Homeland Security/S17-H25409	\$1,081,620
MYR	Sole Source	Purchase of Software Enhancements and Support Services from the General Services Administration 70 Contract through the Cooperative Purchasing Program for the Mayor's Office of Public Safety and Homeland Security.	\$69,064
MYR	Drop Shipment	Purchase of a Mobile Stage Through the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with U.S. Communities for the Mayor's Office of Special Events. S38-E25444	\$169,348
OBO	Economic Burden	Approve an ordinance authorizing a contract to support the purchase of health benefit plans for the uninsured; including the appropriation of funds accumulated in the Contractor Responsibility Fund under the pay or Play Program through June 20, 2010	\$499,058
PRD	Interlocal Agreement	Interlocal Agreement between the City of Houston and the Houston Parks Board LGC for construction of improvements at Avenue Place Park and appropriate funds	\$25,000
PRD	Interlocal Agreement	Inter-local Agreement with Harris County Department of Education for the CASE for Kids City Connections Program	\$150,000
PWE	Sole Source	Software & Hardware Technical Support & Maintenance Services for Data Collection Mobile Unit for PWE 4600010953	\$104,855
PWE	Interlocal Agreement	Interlocal Agreement for Greater West Houston Subregional Planning Study	\$2,945
PWE	HGAC	Purchase of Asphalt Road Patching Trucks Through H-GAC for the Public Works & Engineering Department. S40-E25097-H	\$1,032,360
PWE	HGAC	Purchase 2" Electric Submersible Trash Pumps through the H-GAC for the Public Works & Engineering Department. S63-N25039	\$375,854
PWE	Drop shipment	Formal Bids Received for the Purchase of Streaming Current Analyzers for the Public Works and Engineering Department S50-N24943	\$101,820
PWE	HGAC	Purchase of Light-Duty Pickup Trucks through the Houston-Galveston Area Council for the Public Works & Engineering Department S38-E24746-B	\$1,441,104
PWE	HGAC	Purchase of Remote Activated School Flashers through the Houston-Galveston Area Council for the Public Works & Engineering Department S32-S24948	\$2,191,615
PWE	Interlocal Agreement	Purchase of Storm Sewer Grate Locking Systems from the General Services Administration Schedule 84 Contract through the Cooperative Purchasing Program for the Public Works & Engineering. S51-S25009	\$500,000
PWE	No available MWSBEs	Plumbing Supplies for various Departments S57-S24918	\$3,076,993
PWE	Emergency	Emergency Filter Under-drain Repairs for Department of Public work & Engineering S12-E25136	\$520,950
PWE	HGAC	Street Maintenance and Earth Moving Equipment Through the Houston Galveston Area Council for the Public Works & Engineering Department, S40-E25167-H	\$2,350,175
PWE	Cooperative Purchase Agreement	Purchase of Utility Carts for PWE S58-E-25253-H	\$224,866
PWE	Federal Funds	Arterial Travel Time System Along Multiple Corridors Within the City. N310650-0077-4	\$1,880,145
PWE	No available MWSBEs	Professional Service Contract for PWE	\$600,000
PWE	Cooperative Purchase Agreement	Purchase of Office Furniture from State of Texas Procurement and Support Services Contract for Various Departments. S54-E25330	\$69,849
PWE	Drop Shipment	Formal Bids Received for Concrete and High Density Polyethylene Drainage Materials for the Department of Public Works and Engineering. S56-S25116	\$198,786
PWE	Non-Divisible	Purchase of QuickView Haloptic Camera Systems through the Houston Galveston Area Council for the Department of Public Works & Engineering. S62-E25277	\$156,500
PWE	Sole Source	Approve the Sole Source Purchase of Grit Classifiers for the Department of Public Works & Engineering. S63-E25271-SS	\$226,282
PWE	Non-Divisible	Purchase of GPS Monitoring and Tracking Services for the Department of Public Works & Engineering/S17-H25351	\$690,551
PWE	Non-Divisible	Purchase of Asphalt Road Patching through the Houston-Galveston Area Council for the Department of Public Works and Engineering. S40-E25378-H	\$206,472
PWE	HGAC	Purchase of Trailer-Mounted Dri-Prime Pumps through the Houston Galveston Area Council for the Department of Public Works and Engineering. S63-N25395-E	\$94,800
PWE	Non-Divisible	Purchase of a Thermoplastic Applicator Truck through the Houston-Galveston Area Council for the Department of Public Works & Engineering. S50-E25170-H	\$502,951





FY2015 Citywide Contracts with Waivers (ctd)

PWE	Sole Source	Sole Bid Received for Chlorine Analyzer Parts and Accessories for the Department of Public Works & Engineering. S06-S25256	\$1,898,337
PWE	No available MWSBEs	Signpost and Associated Hardware for the Department of Public Works & Engineering. S57-S25177	\$684,239
PWE	Emergency	Spending Authority to Address an Emergency for Concrete Panel Replacement for City Streets for Department of Public Works & Engineering. S50-C25106E	\$5,600,000
PWE	Sole Source	Preventive Maintenance Services for the Alfa Laval Decanter Centrifuges for the Department of Public Works & Engineering. S17-L24809	\$2,313,259
PWE	No MWSBE opportunity	Approve an Ordinance Awarding a Contract for Truck-Mounted Crane Rental Services for the Department of Public Works and Engineering. S19-L25212	\$1,424,329
PWE	Good Faith Efforts Compliance	Formal Bids Received for Fiber Reinforced Polymer Patching on Concrete Pavements Citywide for the Department of Public Works and Engineering. S50-C25249	\$2,955,500
PWE	No available MWSBEs	Various Types and Sizes of Chemical Storage Tanks and Associated Equipment for the Department of Public Works and Engineering. S50-N25345	\$366,093
PWE	Sole Source	Various Types/Sizes of Pumps and Pump Rotating Assembles for the Department of Public Works and Engineering. S12-N25242	\$4,363,055
PWE	Cooperative Purchase Agreement	Cleaning and Janitorial Services for the Public Works and Engineering and Fleet Management Departments S55-L25215	\$8,260,480
SPD	Interlocal agreement	Record Storage and Retrieval Services for Various Departments. LC-N-0734-039-20516	\$5,520,114
SPD	Drop shipment	Formal Bids Received for Personal Protective Gear for Various Departments. S44-S23117	\$684,922
SPD	Direct Shipment	Formal Bids Received for Automotive, Cummins Repair Parts and Services for Various Departments. S40-S23215	\$0
SPD	No available MWSBEs	Formal Bid Received for Equipment, Caterpillar Engine Replacement Parts and Repair Services for Various Departments. S06-S23551	\$0
SPD	Interlocal agreement	Uniforms through the Master Intergovernmental Cooperative Purchasing Agreement with U. S. Communities for Various Departments. S32-S23514.	\$1,805,579
SPD	Drop shipment	Communication Security Equipment and Components for Various Departments. S35-S23555	\$283,435
SPD	Non-Divisible	Grounds Maintenance through the Interlocal Agreement for Cooperative Purchasing Cooperative (BuyBoard) for Various Departments.	\$64,961
SPD	Non-Divisible	Occupational Medical Testing Services for Various Departments/S46-L24877.	\$1,213,808
SPD	No available MWSBEs	Formal Bids Received for Emergency Medical Equipment, Supplies and Pharmaceuticals for Various Departments. S21-E24712	\$1,737,440
SPD	No available MWSBEs	Formal Bids Received for Scott Airpaks and Replacement Parts for Various Departments. S21-S24765	\$3,028,183
SPD	Cooperative Purchase Agreement	Purchase of Community Disaster Preparedness Outreach Collateral Materials for the Mayor's Office of Public Safety and Homeland Security. S08-25133-E	\$69,045
SPD	No available MWSBEs	Contract eMag Solutions, LLC for Professional Services for Various Departments/S17-H25300	\$750,000
SPD	No available MWSBEs	Formal Bids Received for Barcoded Traffic, Non-Traffic and Parking Citations for Various Departments. S06-25064	\$250,125
SPD	Cooperative Purchase Agreement	Purchase of Office Furniture from State of Texas Procurement and Support Services Contract for Various Departments. S54-E25330	\$338,759
SPD	Drop Shipment	Formal Bids Received for Aluminum Traffic Sign Blanks for Various Departments. S57-S24803	\$1,668,137
SPD	Cooperative Purchase Agreement	Purchase of Office Furniture from the State of Texas Procurement and Support Services Contract for Various Departments. S53-E25398	\$331,397
SPD	Non-Divisible	Purchase of Telecommunication Services through the Texas Department of Information Resources for Various Departments.S17-H25416	\$7,535,000
SPD	Cooperative Purchase Agreement	Purchase of Utility Carts from the State of Texas Procurement and Support Services Contract for the Various Departments. S58-N25266	\$163,423
SPD	Non-Divisible	Grounds Maintenance through the Interlocal Agreement for Cooperative Purchasing Cooperative (BuyBoard) for Various Departments.	\$1,021,936
SPD	Non-Divisible	Purchase of a Dump Truck, Street Sweeper and a Boom Lift through the Houston-Galveston Area Council for Various Departments. S40-E25369-H	\$337,145
SPD	HGAC	Purchase of Light-Duty Vehicles through the Houston-Galveston Area-Council (H-GAC) and the Texas Local Government Purchasing Cooperative (BuyBoard) for the Various Departments - S40-E25389 B & H	\$1,144,996





FY2015 Citywide Contracts with Waivers (ctd)

SPD	Non-Divisible	Purchase of Analog Private Line Services for Various Departments/S17-H25466	\$1,540,000
SPD	Drop Shipment	Emergency Medical Equipment, Supplies and Pharmaceuticals - PART II for Various Departments. S21-S25281	\$5,069,360
SPD	Non-Divisible	Purchase of Sole Source Analog Private Line Services for Various Departments. S17-H25478	\$920,000
SPD	No available MWSBEs	Boat, Boat Motor and Boat Trailer Maintenance and Repair Services for Various Departments.	\$468,312
SPD	Sole Source	Software and equipment support services; manager and Telestaff licenses and implementation; system upgrades; replacement equipment; and support services for application hosting. S36-E25329	\$4,000,000
SWMD	Cooperative Purchase Agreement	Purchase of Tier 3 Management Services and DriveCam Online Subscription Services from the Schedule 70 Contract through the Cooperative Purchasing Program for the Solid Waste Management - S19-E25098	\$153,216
SWMD	Cooperative Purchase Agreement	Purchase of automated Refuse Carts through Interlocal Agreement with the City of Tucson for Solid Waste Management Department S40-E25134-ILA	\$494,500
SWMD	Co-op	Automated Recycling Carts for SWM S40-E25173-ILA	\$5,011,250
SWMD	interlocal agreement	Refuse and Recycling Trucks through the H-GAC and the Texas Local Government Purchasing Cooperative for the Solid Waste Mgmt Dept. S40-E25191-B&H	\$4,437,352
SWMD	Non-Divisible	Purchase of Cabs & Chassis and Rear-Steer Heavy Trash Loader Bodies Through the Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative for Solid Waste Management Department. S58-E25287	\$711,672
SWMD	Non-Divisible	Automated Refuse Carts through the Interlocal Agreement for Cooperative Purchasing with the City of Tucson, Arizona for Solid Waste Management Department.	\$504,691
SWMD	Non-Divisible	Purchase of Refuse and Recycling Trucks and Truck Body through the Houston-Galveston Area Council (H-GAC) and Texas Local Government Purchasing Cooperative (BuyBoard) for the Solid Waste Management Department - S40-E25405-ILA	\$497,609
SWMD	Sole Source	Purchase of Tier 3 Management Services and DriveCam online subscription services for a 12-month period for Solid Waste Department. S19-E25465	\$166,320
Total			\$270,637,216

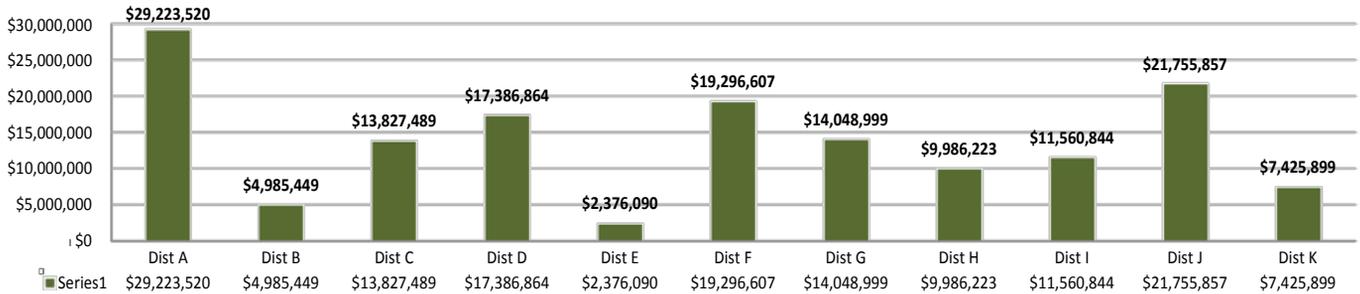
Exempt Contracts \$8,673,447
 Waiver Contracts \$270,637,216
Total Exempt & Waiver Contracts \$279,310,662



The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2015 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase orders and Pcards. Exempt and non goal-oriented contracts are excluded.



Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Males	Grand Total
Dist A	\$4,448,167	\$17,245,187	\$3,200,444	\$2,759,026	\$1,296,734	\$273,963	\$29,223,520
Dist B	\$82,470	\$1,633,648	\$313,549	\$2,641,710		\$314,073	\$4,985,449
Dist C	\$2,221,196	\$3,970,378	\$2,073,302	\$3,594,730		\$967,883	\$13,827,489
Dist D	\$6,073,923	\$7,564,506	\$2,888,544	\$2,108		\$857,784	\$17,386,864
Dist E	\$64,670	\$106,780	\$1,739,035	\$440,608	\$24,997		\$2,376,090
Dist F	\$7,752,460	\$8,325,946	\$224,817	\$2,993,384			\$19,296,607
Dist G	\$2,465,632	\$8,801,450	\$387,753	\$2,372,964		\$21,200	\$14,048,999
Dist H	\$2,230,411	\$1,505,343	\$915,126	\$3,891,973	\$6,124	\$1,437,246	\$9,986,223
Dist I	\$101,642	\$1,235,473	\$1,176,079	\$8,513,541		\$534,108	\$11,560,844
Dist J	\$13,248,714	\$7,090,621	\$1,183,231	\$228,070	\$5,222		\$21,755,857
Dist K	\$7,030	\$3,189,060	\$29,235	\$4,200,574			\$7,425,899
Non Council District	\$5,325,936	\$24,332,705	\$19,774,614	\$45,117,721	\$2,674,510	\$7,969,148	\$105,194,633
Other							\$17,983,207
Grand Total	\$44,022,250	\$85,001,097	\$33,905,728	\$76,756,407	\$4,007,587	\$12,375,405	\$275,051,681

Council District	Number of Certified Firms	Number of Certified Firms with Contracts	Percentage of Utilization
Dist A	164	50	30.5%
Dist B	132	35	26.5%
Dist C	205	45	22.0%
Dist D	122	35	28.7%
Dist E	47	10	21.3%
Dist F	116	33	28.4%
Dist G	178	37	20.8%
Dist H	94	39	41.5%
Dist I	122	38	31.1%
Dist J	128	38	29.7%
Dist K	114	25	21.9%
Non Council District	1197	236	19.7%
Grand Total	2619	621	23.7%

Council District	Female	Male	Grand Total
Dist A	\$ 7,630,895	\$ 21,592,625	\$ 29,223,520
Dist B	\$ 2,183,812	\$ 2,801,637	\$ 4,985,449
Dist C	\$ 8,908,468	\$ 3,919,021	\$ 13,827,489
Dist D	\$ 4,737,262	\$ 12,649,602	\$ 17,386,864
Dist E	\$ 1,828,849	\$ 547,241	\$ 2,376,090
Dist F	\$ 4,611,936	\$ 14,684,670	\$ 19,296,607
Dist G	\$ 8,613,509	\$ 5,435,490	\$ 14,048,999
Dist H	\$ 1,839,856	\$ 8,146,367	\$ 9,986,223
Dist I	\$ 1,398,079	\$ 10,162,765	\$ 11,560,844
Dist J	\$ 5,215,104	\$ 16,540,753	\$ 21,755,857
Dist K	\$ 1,286,575	\$ 6,139,324	\$ 7,425,899
Non Council District	\$ 41,450,121	\$ 63,744,512	\$ 105,194,633
Other			\$ 17,983,207
Grand Total	\$ 89,704,467	\$ 166,364,007	\$ 275,051,681





FY2015 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

In FY2015, DBE Certified Firms were utilized on 6 contracts, by the Houston Airport Systems (HAS), General Services Department (GSD), and Public Works & Engineering. The total amount awarded to these contracts was \$8,873,645. From that amount, DBE Certified firms were awarded \$2,657,263. A 4%-35% goal has been established on these contracts. The breakdown of DBE participation amongst Subcontractors for Professional Services was undetermined at the time of the Report's publication. The participation of DBEs is expected to increase by the end of the contract.

FY2015 Awards on DBE Contracts

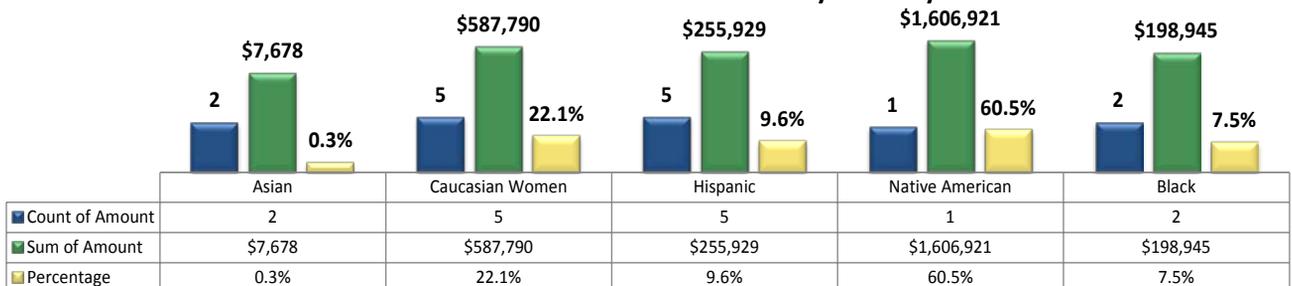
	A	B	C = A+B	D = B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction Total	\$4,666,381	\$2,657,263	\$7,323,645	36.3%
Professional Services Total	\$1,550,000	\$0	\$1,550,000	0.0%
Goods & Services Total	\$0	\$0	\$0	0.0%
Total	\$6,216,381	\$2,657,263	\$8,873,645	29.9%

Details of FY2015 Awards on DBE Contracts

Department	Goals	Number of contracts	Total Amount
GSD	12.0%	2	\$1,772,550
HAS	30.0%	1	\$1,550,000
HAS	35.0%	1	\$579,873
PWE	4.0%	1	\$960,080
PWE	8.0%	1	\$4,011,142
Grand Total		6	\$8,873,645

- Although the HAS On-Call contracts above have a goals of 30%, the dollar amount awarded to certified DBEs will not be determined until Letters of Authorization have been issued by the Houston Airport System for each tasks.

FY2015 DBE Awards on DBE contracts by Ethnicity



* These Contracts were not included in the overall MWSBE Awards Summary for this Report.





FY2015 Awarded Contracts with ACDBE Certified Firms

The United States Department of Transportation requires airport recipients who receive more than \$250,000 in federal funds to establish an Airport Concessionaire Disadvantaged Business Enterprise (ACDBE) Plan and setting a triennial ACDBE goal. On November 5, 2014 the Houston City Council approved an ACDBE Triennial Goal, October 1, 2014 – September 30, 2017, for the Houston Airport System of 32% at George Bush Intercontinental Airport (IAH) and 29% William P. Hobby Airport (HOU) for the participation of ACDBE in Non-Car Rental Concessions and 3.75% IAH and 3.35% goal for the participation of ACDBE in Rental-Car Concessions.

The Houston Airport System awarded nine different concession packages in Fiscal Year 2015 with projections of \$1.58 billion over a ten year period. These different packages consisted of solely Food & Beverage and Retail Concessions. There were no Car-Rental concessions awarded in FY 2015.

FY2015 Awards on ACDBE Contracts

IAH

Concession Type	Non ACDBE Amount	ACDBE Amount	Total Amount Awarded	ACDBE %
Food & Beverage	\$349 Million	\$321 Million	\$670 Million*	48%
Retail	\$426.51 Million	\$203.49 Million	\$630 Million*	32%

HOU

Concession Type	Non ACDBE Amount	ACDBE Amount	Total Amount Awarded	ACDBE %
Retail	\$188.72 Million	\$91.28 Million	\$280 Million*	33%

Total Awards on ACDBE Contracts

Concession Type	Non ACDBE Amount	ACDBE Amount	Total Amount Awarded	ACDBE %
Food & Beverage / Retail	\$964.23 Million	\$615.77 Million	\$1.58 Billion*	39%

- These Contracts were not included in the overall MWSBE Awards Summary for this Report.
- Figures are based off of Houston Airport System projected revenues calculated over the next ten years.



Educate. Connect. Grow.

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