

**CITY OF HOUSTON**  
OFFICE  
*of*  
**BUSINESS OPPORTUNITY**

Minority, Women, and Small  
Business Enterprise Awards Report  
FY2019  
July 01, 2018 - June 30, 2019



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## **Background**

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

## **MWSBE Awards Summary**

In FY2019, the City of Houston awarded a total of \$2,466,146,808 to firms on construction, professional services, and goods & services agreements, with \$575,458,903 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$88,979,263 were exempt contracts, \$321,838,585 were contracts with waivers, and \$5,607,854 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$2,049,721,106, of which \$551,411,135 was awarded to certified MWSBE firms, yielding an average utilization rate of 26.9 %

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses received the largest share-\$137,346,596 or 24.9 % of the total amount awarded to certified firms. Other-owned businesses came in second, \$136,155,671 award or 24.7 %of dollars awarded. Black-owned firms came in third with \$123,109,042 or 22.3 %. Asian- owned firms were fourth with \$70,443,279 or 12.8 %. Caucasian Women-owned firms were fifth with \$64,046,897 or 11.6 %. Non-minority Male-owned firms were six with \$12,803,694 or 2.3 % . Awards to certified firms each on these contracts totaled 2577 with the following breakdown: Black - 718, Hispanic - 601, Asian - 502 , Caucasian Women - 473, Non-minority Male - 177, Other - 65.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$348,434,958, which is 29.1 % of the total amount of \$1,195,829,340 awarded in all city-related construction projects. \$134,298,932 or 28.7 % of all professional services contracts awarded citywide, totaling \$468,434,198, went to certified firms. A total of \$68,677,246 was awarded to certified firms on goods & services projects, which is 17.8 % of the \$385,457,567 awarded to all goods & services projects citywide.

## **Summary of Exempt and Contracts with Waivers**

As stated above, \$88,979,263 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$321,838,585 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

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## **Certification Types**

**Minority Business Enterprise (MBE)** certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

**Women Business Enterprise (WBE)** certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

**Small Business Enterprise (SBE)** certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

**Persons with Disabilities Business Enterprise (PDBE)** certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

**Disadvantaged Business Enterprise (DBE)** certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

## **Goal Oriented Contracts**

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

**Construction** contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

**Professional Services** contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

**Goods & Services\*** contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

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**Contracts with Waivers\*\*** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

*\* As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

*\*\*Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

**Non Goal-Oriented Contracts** – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

**Citywide Dollars Awarded**

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$847,394,383	\$348,434,958	\$1,195,829,340	29.1 %
Professional Services	\$334,135,266	\$134,298,932	\$468,434,198	28.7 %
Goods & Services	\$316,780,322	\$68,677,246	\$385,457,567	17.8 %
<b>Total</b>	<b>\$1,498,309,970</b>	<b>\$551,411,135</b>	<b>\$2,049,721,106</b>	<b>26.9 %</b>
Exempt Contracts	\$75,895,006	\$13,084,257	\$88,979,263	14.7 %
Waiver Contracts	\$312,468,298	\$9,370,286	\$321,838,585	2.9 %
Non-Goal Oriented	\$4,014,629	\$1,593,225	\$5,607,854	28.4 %
<b>Grand Total</b>	<b>\$1,890,687,904</b>	<b>\$575,458,903</b>	<b>\$2,466,146,808</b>	<b>23.3 %</b>

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

**FY2019 Participation Citywide**

Contract Area	July 2018 - June 2019		
	Total	MWSBE	%
Construction - MBE		\$140,248,414	11.7 %
Construction - MWBE		\$50,929,430	4.3 %
Construction - SBE		\$13,761,849	1.2 %
Construction - WBE		\$49,102,389	4.1 %
Construction - Other		\$94,392,876	7.9 %
<b>Construction Total</b>	<b>\$1,195,829,340</b>	<b>\$348,434,958</b>	<b>29.1 %</b>
Professional Services -			0.0 %
Professional Services - MBE		\$28,275,160	6.0 %
Professional Services - MWBE		\$69,370,783	14.8 %
Professional Services - WBE		\$7,178,308	1.5 %
Professional Services - Other		\$29,474,680	6.3 %
<b>Professional Services Total</b>	<b>\$468,434,198</b>	<b>\$134,298,932</b>	<b>28.7 %</b>
Goods & Services - MBE		\$15,524,322	4.3 %
Goods & Services - MWBE		\$36,618,015	10.2 %
Goods & Services - WBE		\$360,385	0.1 %
Goods & Services - Other		\$12,272,114	3.4 %
Total Goods & Services Contracts	\$358,352,652	\$64,774,836	18.1 %
Purchase Orders	\$27,104,915	\$3,902,409	14.4 %
PCARD			NaN
<b>Goods &amp; Services Total</b>	<b>\$385,457,567</b>	<b>\$68,677,246</b>	<b>17.8 %</b>
<b>Total without Exempt Purchases</b>	<b>\$2,049,721,106</b>	<b>\$551,411,135</b>	<b>26.9 %</b>
Exempt Contracts	\$88,979,263	\$13,084,257	14.7 %
Waiver Contracts	\$321,838,585	\$9,370,286	2.9 %
Non-Goal Oriented	\$5,607,854	\$1,593,225	28.4 %
<b>Total with Exempt Purchases</b>	<b>\$2,466,146,808</b>	<b>\$575,458,903</b>	<b>23.3 %</b>

1. Beginning FY2014, contracts with DBEs were tracked separately - See Appendix C for more details

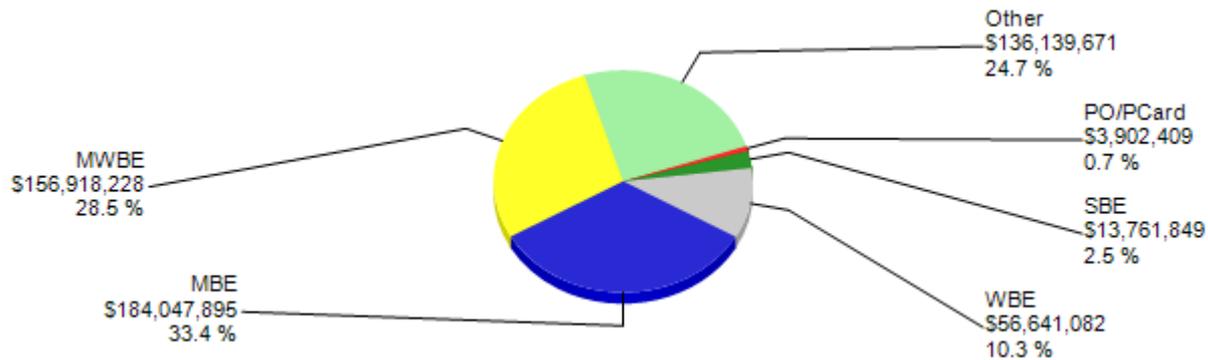
2. MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.

3. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.

4. Beginning FY2015, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.

5. "Other" represents firms whose certification details were undetermined.

**Citywide MWSBE Awards by Certification Type**



\* PO/PCards do not require that certification type be designated at the time of purchase

**Citywide MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)	
Prime	\$1,420,368,213	\$80,297,304	\$1,500,665,517	3.9 %	
SubContract	\$54,739,252	\$467,211,422	\$521,950,674	22.8 %	
PO/PCard	\$23,202,505	\$3,902,409	\$27,104,915	0.2 %	
<b>Grand Total</b>	<b>\$1,498,309,970</b>	<b>\$551,411,135</b>	<b>\$2,049,721,106</b>	<b>26.9 %</b>	

\* PO/PCards do not require the vendor type designated.

**Citywide MWSBE Awards by Ethnicity and Contract Type**

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$41,133,605	\$62,449,095	\$36,039,299	\$95,960,909	\$6,300,160	\$12,159,014	\$94,392,876	\$348,434,958
Professional Services	\$21,953,915	\$42,436,264	\$17,053,986	\$22,489,867	\$874,219		\$29,490,680	\$134,298,932
Goods & Services	\$7,355,759	\$18,223,683	\$10,953,611	\$18,895,820	\$331,577	\$644,680	\$12,272,114	\$68,677,246
<b>Grand Total</b>	<b>\$70,443,279</b>	<b>\$123,109,042</b>	<b>\$64,046,897</b>	<b>\$137,346,596</b>	<b>\$7,505,956</b>	<b>\$12,803,694</b>	<b>\$136,155,671</b>	<b>\$551,411,135</b>

**Citywide MWSBE Awards by Ethnicity**

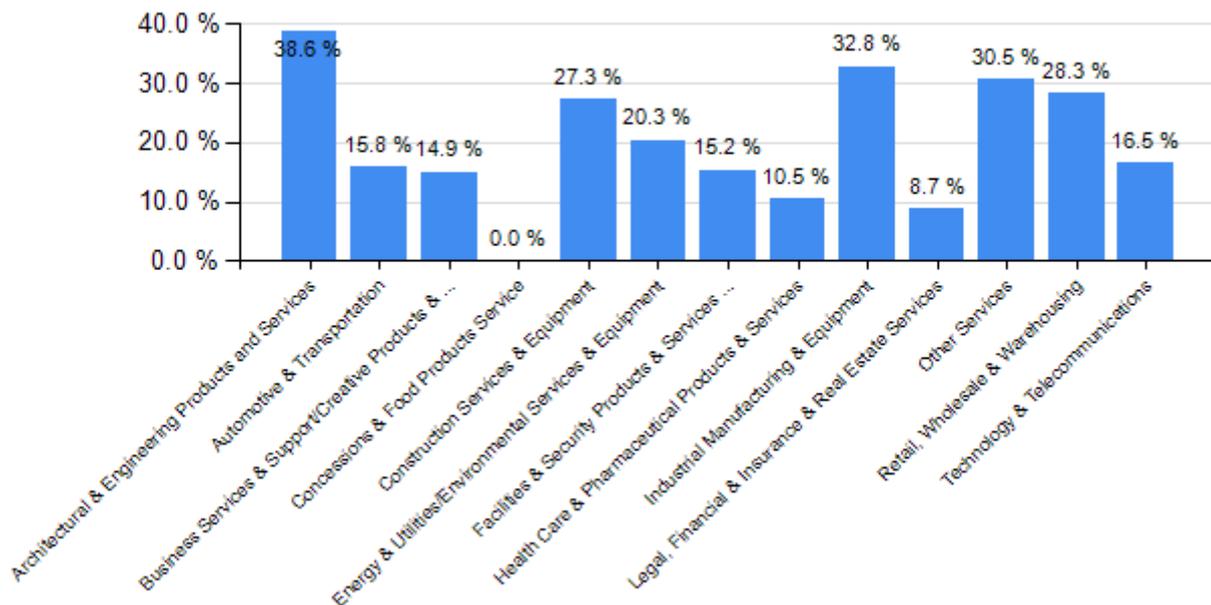
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	502	718	473	601	41	177	65	2577
Sum of Amount	\$70,443,279	\$123,109,042	\$64,046,897	\$137,346,596	\$7,505,956	\$12,803,694	\$136,155,671	\$551,411,135
Percentage	12.8%	22.3%	11.6%	24.9%	1.4%	2.3%	24.7%	100.0%

\* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	277	107	38.6 %	\$72,690,739	\$679,353
Automotive & Transportation	171	27	15.8 %	\$13,440,784	\$497,807
Business Services & Support/Creative Products & Services	636	95	14.9 %	\$50,683,202	\$533,507
Concessions & Food Products Service	99	0	0.0 %	\$0	\$0
Construction Services & Equipment	1075	293	27.3 %	\$172,003,336	\$587,042
Energy & Utilities/Environmental Services & Equipment	133	27	20.3 %	\$10,085,464	\$373,536
Facilities & Security Products & Services (Janitorial/Security/HVAC)	341	52	15.2 %	\$25,195,568	\$484,530
Health Care & Pharmaceutical Products & Services	95	10	10.5 %	\$2,587,659	\$258,766
Industrial Manufacturing & Equipment	61	20	32.8 %	\$7,589,513	\$379,476
Legal, Financial & Insurance & Real Estate Services	183	16	8.7 %	\$9,956,768	\$622,298
Other Services	154	47	30.5 %	\$151,547,182	\$3,224,408
Retail, Wholesale & Warehousing	166	47	28.3 %	\$18,767,531	\$399,309
Technology & Telecommunications	212	35	16.5 %	\$16,863,389	\$481,811
<b>Grand Total</b>	<b>3603</b>	<b>776</b>	<b>21.5 %</b>	<b>\$551,411,135</b>	<b>\$710,581</b>

Utilization of Certified Vendors by Industry Type



FY2019 MWSBE Awards by Department <sup>1</sup>							
Department/Division <sup>2</sup>	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	80	\$1,187,879	15	\$6,222,203	95	\$7,410,082	84.0 %
City Controller's Office *	20	\$147,263	1	\$8,195	21	\$155,458	5.3 %
City Council *	1	\$37,500	1	\$45,000	2	\$82,500	54.5 %
City of Houston *	4	\$52,517			4	\$52,517	
Department of Neighborhoods	13	\$874,361	11	\$3,220,437	24	\$4,094,799	78.6 %
Finance Department *	28	\$126,813,639	21	\$23,870,732	49	\$150,684,371	15.8 %
Fleet Management Department	514	\$15,330,388	37	\$4,676,874	551	\$20,007,262	23.4 %
General Services Department	159	\$63,506,727	141	\$23,820,140	300	\$87,326,867	27.3 %
Houston Health Department	234	\$7,065,479	53	\$3,513,346	287	\$10,578,826	33.2 %
Housing and Community Development Department	226	\$235,761,938	183	\$138,934,580	409	\$374,696,518	37.1 %
Houston Airport System	696	\$206,724,549	325	\$68,035,525	1,021	\$274,760,074	24.8 %
Houston Emergency Center	3	\$36,515			3	\$36,515	
Houston Fire Department	173	\$891,069	29	\$110,923	202	\$1,001,992	11.1 %
Houston Information Technology Services	31	\$28,460,396	23	\$12,124,956	54	\$40,585,352	29.9 %
Houston Parks and Recreation Department	200	\$3,194,023	22	\$644,485	222	\$3,838,508	16.8 %
Houston Police Department	229	\$2,675,392	30	\$645,289	259	\$3,320,681	19.4 %
Houston Public Library	183	\$4,211,850	46	\$1,479,690	229	\$5,691,540	26.0 %
Houston Public Works	1,592	\$671,868,506	1,484	\$236,643,665	3,076	\$908,512,171	26.0 %
Human Resources	63	\$75,544,857	43	\$13,208,080	106	\$88,752,936	14.9 %
Legal Department	48	\$2,913,601	7	\$803,418	55	\$3,717,019	21.6 %
Mayor's Office	37	\$1,427,524	12	\$1,618,273	49	\$3,045,797	53.1 %
Municipal Courts Department	49	\$169,213	2	\$327,000	51	\$496,213	65.9 %
Office of Business Opportunity			2	\$3,000	2	\$3,000	100.0 %
Planning and Development Department	12	\$642,229	3	\$213,350	15	\$855,579	24.9 %
Solid Waste Management Department	102	\$31,926,796	58	\$6,967,782	160	\$38,894,578	17.9 %
Strategic Procurement Division	20	\$16,845,756	28	\$4,274,196	48	\$21,119,952	20.2 %
<b>Total</b>	<b>4,717</b>	<b>\$1,498,309,970</b>	<b>2,577</b>	<b>\$551,411,135</b>	<b>7,294</b>	<b>\$2,049,721,106</b>	<b>26.9%</b>

\* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

**MWSBE Awards by Department**

**Administration Departments**

Administration and Regulatory Affairs	11
City Controller	12
City Council	13
Finance	14
Houston Information Technology Services	15
Human Resources	16
Legal	17
Mayor's Office	18
Office of Business Opportunity	19
Strategic Procurement Division	20

**Development and Maintenance Departments**

Fleet Management Department	21
General Services Department	22
Houston Airport System	23
Houston Public Works	24
Planning Department	25
Solid Waste Management Department	26

**Human and Cultural Services**

Department of Neighborhoods	27
Houston Health Department	28
Housing & Community Development Department	29
Houston Parks and Recreation Department	30
Houston Public Library	31

**Public Safety Departments**

Houston Fire Department	32
Houston Police Department	33
Municipal Courts Department	34

Administration and Regulatory Affairs

Details by Department

7/1/2018-6/30/2019

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

In FY2019, ARA awarded \$20,907,568, of which \$7,012,555 was awarded to certified firms, accounting for 33.5 % utilization over all awards. However from this amount, \$13,497,486 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$7,410,082, the department registered 84.0 % utilization by awarding a total of \$6,222,203 to certified firms.

Dollars Awarded

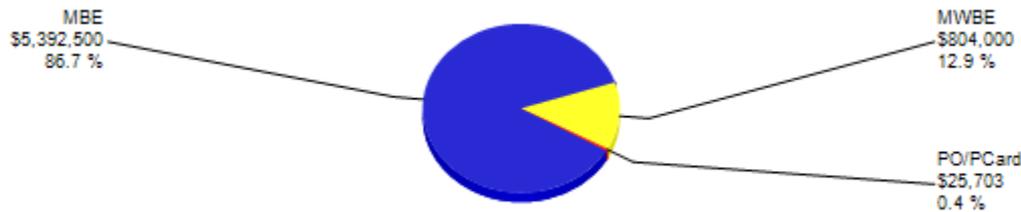
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$456,000	\$144,000	\$600,000	24.0 %
Goods & Services	\$731,879	\$6,078,203	\$6,810,082	89.3 %
<b>Total</b>	<b>\$1,187,879</b>	<b>\$6,222,203</b>	<b>\$7,410,082</b>	<b>84.0 %</b>
Exempt Contracts	\$748,225	\$790,352	\$1,538,577	51.4 %
Waiver Contracts	\$11,927,397	\$0	\$11,927,397	0.0 %
Non-Goal Oriented	\$31,512	\$0	\$31,512	0.0 %
<b>Grand Total</b>	<b>\$13,895,013</b>	<b>\$7,012,555</b>	<b>\$20,907,568</b>	<b>33.5 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$753,500	\$5,340,000	\$6,093,500	72.1 %
SubContract	\$0	\$856,500	\$856,500	11.6 %
PO/PCard	\$434,379	\$25,703	\$460,082	0.3 %
<b>Total Award</b>	<b>\$1,187,879</b>	<b>\$6,222,203</b>	<b>\$7,410,082</b>	<b>84.0 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Hispanic	Total
Count of Amount	3	7	5	15
Sum of Amount	\$196,500	\$22,703	\$6,003,000	\$6,222,203
Percentage	3.2%	0.4%	96.5%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Controller's Office  
**Details by Department**  
**7/1/2018-6/30/2019**

The City Controller serves as the City's Chief Financial Officer and is responsible for ensuring that the assets of the City are properly accounted for and expended in a manner consistent with applicable laws, policies, plans and procedures. To accomplish this goal, the City Controller performs various functions including but not limited to certifying the availability of City funds prior to Council approval of City commitments, processing and monitoring disbursements which total 2.4 billion dollars annually, investing the City's funds, conducting internal audits of City departments and federal grant programs, operating and maintaining the City's financial management system, conducting the sale of the City's public improvement and revenue bonds, and producing a comprehensive annual financial report.

In FY2019, CTR awarded \$155,458, of which \$8,195 was awarded to certified firms, accounting for 5.3 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$155,458, the department registered 5.3 % utilization by awarding a total of \$8,195 to certified firms.

**Dollars Awarded**

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$147,263	\$8,195	\$155,458	5.3 %
<b>Total</b>	<b>\$147,263</b>	<b>\$8,195</b>	<b>\$155,458</b>	<b>5.3 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$147,263</b>	<b>\$8,195</b>	<b>\$155,458</b>	<b>5.3 %</b>

**FY2019 MWSBE Awards by Vendor Type**

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$147,263	\$8,195	\$155,458	5.3 %
<b>Total Award</b>	<b>\$147,263</b>	<b>\$8,195</b>	<b>\$155,458</b>	<b>5.3 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2019 MWSBE Awards by Ethnicity**

	Black	Total
Count of Amount	1	1
Sum of Amount	\$8,195	\$8,195
Percentage	100.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Council  
**Details by Department**

**7/1/2018-6/30/2019**

The City Council is the City's legislative body, with the power to enact and enforce all ordinances and resolutions. Eleven Council Members are elected from districts and five are elected at-large, by all voters of the City. The sixteen members of Council, along with the Mayor, act only by ordinance, resolution or motion. They adopt and may alter the annual budget and confirm the Mayor's appointments. Council is responsible for the appropriation and issuance of bonds, the awarding of contracts and the approval of City expenditures over \$50,000. Council may lease or dispose of the City's real estate and may levy assessments against property. Council determines its own rules of procedure, and its meetings are open to the public.

In FY2019, CNL awarded \$82,500, of which \$45,000 was awarded to certified firms, accounting for 54.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$82,500, the department registered 54.5 % utilization by awarding a total of \$45,000 to certified firms.

**Dollars Awarded**

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$37,500	\$45,000	\$82,500	54.5 %
<b>Total</b>	<b>\$37,500</b>	<b>\$45,000</b>	<b>\$82,500</b>	<b>54.5 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$37,500</b>	<b>\$45,000</b>	<b>\$82,500</b>	<b>54.5 %</b>

**FY2019 MWSBE Awards by Vendor Type**

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
PO/Pcard	\$37,500	\$45,000	\$82,500
<b>Total Award</b>	<b>\$37,500</b>	<b>\$45,000</b>	<b>\$82,500</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2019 MWSBE Awards by Ethnicity**

	Black	Total
Count of Amount	1	1
Sum of Amount	\$45,000	\$45,000
Percentage	100.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department  
**Details by Department**  
**7/1/2018-6/30/2019**

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

In FY2019, FIN awarded \$150,684,371, of which \$23,870,732 was awarded to certified firms, accounting for 15.8 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$150,684,371, the department registered 15.8 % utilization by awarding a total of \$23,870,732 to certified firms.

**Dollars Awarded**

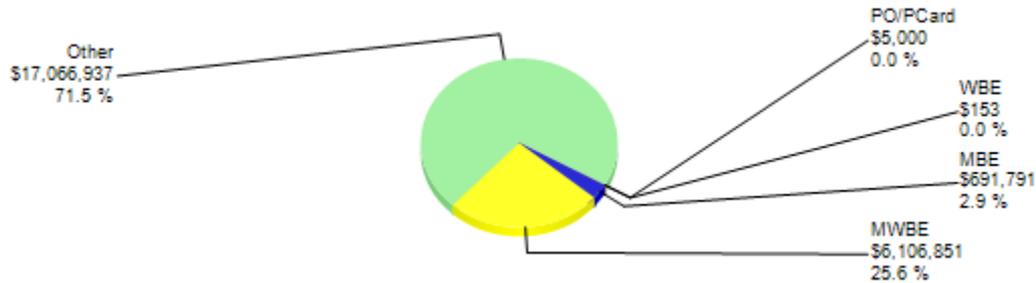
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$100,432,895	\$19,243,537	\$119,676,432	16.1 %
Goods & Services Total	\$26,254,498	\$4,622,194	\$30,876,692	15.0 %
Goods & Services Total (GG)	\$126,246	\$5,000	\$131,246	3.8 %
<b>Total</b>	<b>\$126,813,639</b>	<b>\$23,870,732</b>	<b>\$150,684,371</b>	<b>15.8 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$126,813,639</b>	<b>\$23,870,732</b>	<b>\$150,684,371</b>	<b>15.8 %</b>

**FY2019 MWSBE Awards by Vendor Type**

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$126,625,329	\$691,791	\$127,317,120	0.5 %
SubContract		\$23,173,941	\$23,173,941	15.4 %
PO/PCard	\$188,310	\$5,000	\$193,310	0.0 %
<b>Total Award</b>	<b>\$126,813,639</b>	<b>\$23,870,732</b>	<b>\$150,684,371</b>	<b>15.8 %</b>

\* PO/PCards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/PCards do not require that certification type be designated at the time of purchase

**FY2019 MWSBE Awards by Ethnicity**

	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	13	4	2	2	21
Sum of Amount	\$2,295,960	\$4,507,834	\$0	\$17,066,937	\$23,870,732
Percentage	9.6%	18.9%	0.0%	71.5%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2018-6/30/2019

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

In FY2019, HITS awarded \$102,037,651, of which \$15,835,320 was awarded to certified firms, accounting for 15.5 % utilization over all awards. However from this amount, \$61,452,299 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$40,585,352, the department registered 29.9 % utilization by awarding a total of \$12,124,956 to certified firms.

Dollars Awarded

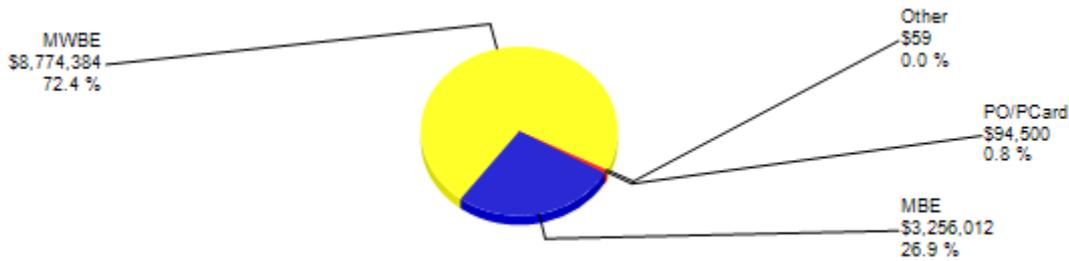
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$16,034,533	\$8,285,899	\$24,320,431	34.1 %
Goods & Services	\$12,425,864	\$3,839,057	\$16,264,921	23.6 %
<b>Total</b>	<b>\$28,460,396</b>	<b>\$12,124,956</b>	<b>\$40,585,352</b>	<b>29.9 %</b>
Exempt Contracts	\$300,000	\$0	\$300,000	0.0 %
Waiver Contracts	\$57,441,935	\$3,710,364	\$61,152,299	6.1 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$86,202,331</b>	<b>\$15,835,320</b>	<b>\$102,037,651</b>	<b>15.5 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$28,006,011	\$3,256,012	\$31,262,023	8.0 %
SubContract		\$8,774,444	\$8,774,444	21.6 %
PO/PCard	\$454,386	\$94,500	\$548,886	0.2 %
<b>Total Award</b>	<b>\$28,460,396</b>	<b>\$12,124,956</b>	<b>\$40,585,352</b>	<b>29.9 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	5	9	4	4	1	23
Sum of Amount	\$3,790,792	\$3,478,031	\$1,249,083	\$3,606,990	\$59	\$12,124,956
Percentage	31.3%	28.7%	10.3%	29.7%	0.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources  
**Details by Department**  
**7/1/2018-6/30/2019**

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

In FY2019, HR awarded \$89,213,706, of which \$13,208,080 was awarded to certified firms, accounting for 14.8 % utilization over all awards. However from this amount, \$460,769 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$88,752,936, the department registered 14.9 % utilization by awarding a total of \$13,208,080 to certified firms.

**Dollars Awarded**

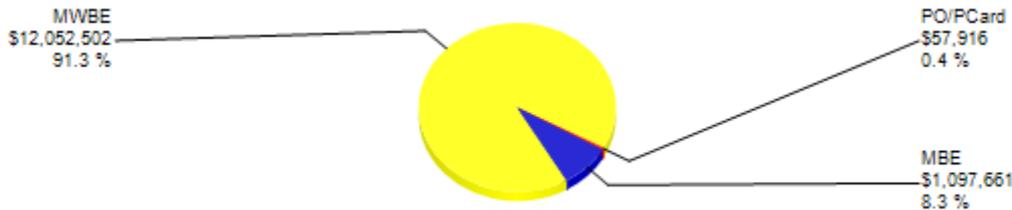
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$75,244,719	\$13,150,163	\$88,394,882	14.9 %
Goods & Services	\$300,138	\$57,916	\$358,054	16.2 %
<b>Total</b>	<b>\$75,544,857</b>	<b>\$13,208,080</b>	<b>\$88,752,936</b>	<b>14.9 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$460,769	\$0	\$460,769	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$76,005,626</b>	<b>\$13,208,080</b>	<b>\$89,213,706</b>	<b>14.8 %</b>

**FY2019 MWSBE Awards by Vendor Type**

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$75,244,719	\$1,097,661	\$76,342,380	1.2 %
SubContract		\$12,052,502	\$12,052,502	13.6 %
PO/PCard	\$300,138	\$57,916	\$358,054	0.1 %
<b>Total Award</b>	<b>\$75,544,857</b>	<b>\$13,208,080</b>	<b>\$88,752,936</b>	<b>14.9 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2019 MWSBE Awards by Ethnicity**

	Black	Caucasian Women	Hispanic	Total
Count of Amount	24	12	7	43
Sum of Amount	\$7,628,265	\$515,558	\$5,064,256	\$13,208,080
Percentage	57.8%	3.9%	38.3%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department  
**Details by Department**

**7/1/2018-6/30/2019**

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

In FY2019, LGL awarded \$7,184,590, of which \$803,418 was awarded to certified firms, accounting for 11.2 % utilization over all awards. However from this amount, \$3,467,571 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,717,019, the department registered 21.6 % utilization by awarding a total of \$803,418 to certified firms.

**Dollars Awarded**

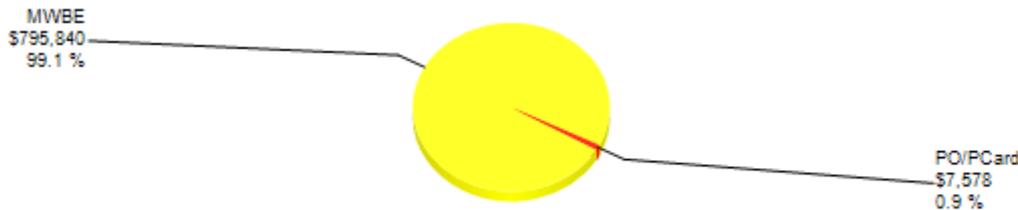
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$2,520,160	\$795,840	\$3,316,000	24.0 %
Goods & Services	\$393,441	\$7,578	\$401,019	1.9 %
<b>Total</b>	<b>\$2,913,601</b>	<b>\$803,418</b>	<b>\$3,717,019</b>	<b>21.6 %</b>
Exempt Contracts	\$2,167,571	\$0	\$2,167,571	0.0 %
Waiver Contracts	\$1,300,000	\$0	\$1,300,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$6,381,172</b>	<b>\$803,418</b>	<b>\$7,184,590</b>	<b>11.2 %</b>

**FY2019 MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$2,520,160		\$2,520,160	0.0 %
SubContract		\$795,840	\$795,840	21.4 %
PO/PCard	\$393,441	\$7,578	\$401,019	0.2 %
<b>Total Award</b>	<b>\$2,913,601</b>	<b>\$803,418</b>	<b>\$3,717,019</b>	<b>21.6 %</b>

\* PO/PCards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/PCards do not require that certification type be designated at the time of purchase

**FY2019 MWSBE Awards by Ethnicity**

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	3	1	1	2	7
Sum of Amount	\$180,000	\$4,950	\$138,240	\$480,228	\$803,418
Percentage	22.4%	0.6%	17.2%	59.8%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office  
**Details by Department**

**7/1/2018-6/30/2019**

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

In FY2019, MYR awarded \$7,058,395, of which \$2,377,407 was awarded to certified firms, accounting for 33.7 % utilization over all awards. However from this amount, \$4,012,598 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,045,797, the department registered 53.1 % utilization by awarding a total of \$1,618,273 to certified firms.

**Dollars Awarded**

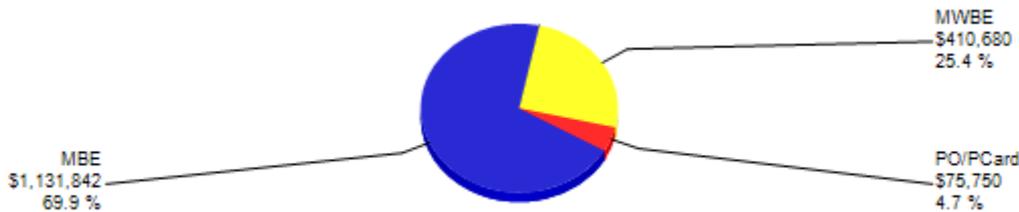
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,047,803	\$659,000	\$1,706,803	38.6 %
Goods & Services	\$379,721	\$959,273	\$1,338,994	71.6 %
<b>Total</b>	<b>\$1,427,524</b>	<b>\$1,618,273</b>	<b>\$3,045,797</b>	<b>53.1 %</b>
Exempt Contracts	\$308,867	\$484,134	\$793,001	61.1 %
Waiver Contracts	\$2,944,597	\$275,000	\$3,219,597	8.5 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$4,680,988</b>	<b>\$2,377,407</b>	<b>\$7,058,395</b>	<b>33.7 %</b>

**FY2019 MWSBE Awards by Vendor Type**

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,047,803	\$1,131,842	\$2,179,646	37.2 %
SubContract		\$410,680	\$410,680	13.5 %
PO/PCard	\$379,721	\$75,750	\$455,471	2.5 %
<b>Total Award</b>	<b>\$1,427,524</b>	<b>\$1,618,273</b>	<b>\$3,045,797</b>	<b>53.1 %</b>

\* PO/Pcards do not require the vendor type designated.

**Awards by Certification Type**



\* PO/Pcards do not require that certification type be designated at the time of purchase

**FY2019 MWSBE Awards by Ethnicity**

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	7	1	3	12
Sum of Amount	\$345,507	\$1,092,758	\$37,070	\$142,938	\$1,618,273
Percentage	21.4%	67.5%	2.3%	8.8%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2018-6/30/2019

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

In FY2019, OBO awarded \$203,000, of which \$3,000 was awarded to certified firms, accounting for 1.5 % utilization over all awards. However from this amount, \$200,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,000, the department registered 100.0 % utilization by awarding a total of \$3,000 to certified firms.

Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$0	\$3,000	\$3,000	100.0 %
<b>Total</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>100.0 %</b>
Exempt Contracts	\$200,000	\$0	\$200,000	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$200,000</b>	<b>\$3,000</b>	<b>\$203,000</b>	<b>1.5 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/Pcard		\$3,000	\$3,000	100.0 %
<b>Total Award</b>		<b>\$3,000</b>	<b>\$3,000</b>	<b>100.0 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	2	2
Sum of Amount	\$3,000	\$3,000
Percentage	100.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2018-6/30/2019

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

In FY2019, SPD awarded \$75,409,481, of which \$4,274,912 was awarded to certified firms, accounting for 5.7 % utilization over all awards. However from this amount, \$54,289,529 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$21,119,952, the department registered 20.2 % utilization by awarding a total of \$4,274,196 to certified firms.

Dollars Awarded

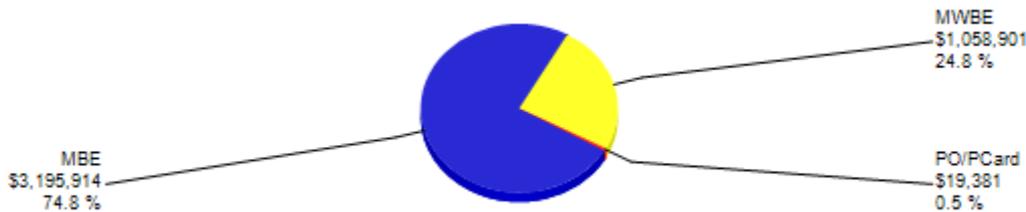
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$16,845,756	\$4,274,196	\$21,119,952	20.2 %
<b>Total</b>	<b>\$16,845,756</b>	<b>\$4,274,196</b>	<b>\$21,119,952</b>	<b>20.2 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$54,288,813	\$716	\$54,289,529	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$71,134,569</b>	<b>\$4,274,912</b>	<b>\$75,409,481</b>	<b>5.7 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$16,794,743	\$667,745	\$17,462,488	3.2 %
SubContract	\$0	\$3,587,070	\$3,587,070	17.0 %
PO/PCard	\$51,013	\$19,381	\$70,394	0.1 %
<b>Total Award</b>	<b>\$16,845,756</b>	<b>\$4,274,196</b>	<b>\$21,119,952</b>	<b>20.2 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	1	9	2	14	1	1	28
Sum of Amount	\$587,184	\$1,163,991	\$303,796	\$2,057,535	\$151,577	\$10,112	\$4,274,196
Percentage	13.7%	27.2%	7.1%	48.1%	3.5%	0.2%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2018-6/30/2019

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

In FY2019, FMD awarded \$97,833,472, of which \$5,809,546 was awarded to certified firms, accounting for 5.9 % utilization over all awards. However from this amount, \$77,826,210 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$20,007,262, the department registered 23.4 % utilization by awarding a total of \$4,676,874 to certified firms.

Dollars Awarded

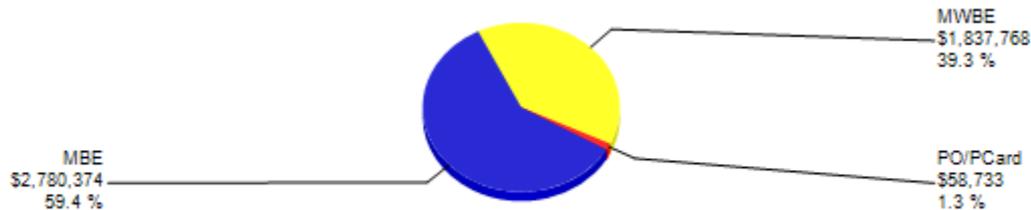
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$15,330,388	\$4,676,874	\$20,007,262	23.4 %
<b>Total</b>	<b>\$15,330,388</b>	<b>\$4,676,874</b>	<b>\$20,007,262</b>	<b>23.4 %</b>
Exempt Contracts	\$92,077	\$0	\$92,077	0.0 %
Waiver Contracts	\$76,601,461	\$1,132,672	\$77,734,133	1.5 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$92,023,926</b>	<b>\$5,809,546</b>	<b>\$97,833,472</b>	<b>5.9 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$13,735,236	\$2,780,374	\$16,515,609	13.9 %
SubContract		\$1,837,768	\$1,837,768	9.2 %
PO/PCard	\$1,595,152	\$58,733	\$1,653,885	0.3 %
<b>Total Award</b>	<b>\$15,330,388</b>	<b>\$4,676,874</b>	<b>\$20,007,262</b>	<b>23.4 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Hispanic	Total
Count of Amount	2	21	14	37
Sum of Amount	\$6,572	\$1,483,200	\$3,187,102	\$4,676,874
Percentage	0.1%	31.7%	68.1%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2018-6/30/2019

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

In FY2019, GSD awarded \$97,837,458, of which \$24,567,678 was awarded to certified firms, accounting for 25.1 % utilization over all awards. However from this amount, \$10,510,591 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$87,326,867, the department registered 27.3 % utilization by awarding a total of \$23,820,140 to certified firms.

Dollars Awarded

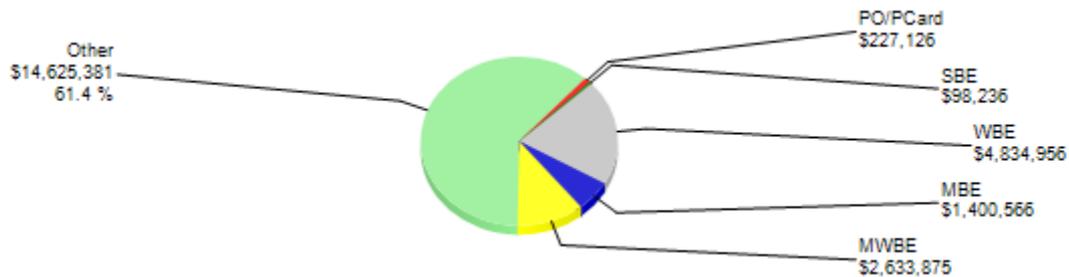
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$12,497,425	\$5,129,317	\$17,626,742	29.1 %
Professional Services	\$8,617,624	\$5,940,799	\$14,558,423	40.8 %
Goods & Services	\$42,391,678	\$12,750,023	\$55,141,702	23.1 %
<b>Total</b>	<b>\$63,506,727</b>	<b>\$23,820,140</b>	<b>\$87,326,867</b>	<b>27.3 %</b>
Exempt Contracts	\$4,826,402	\$83,384	\$4,909,786	1.7 %
Waiver Contracts	\$2,488,068	\$41,080	\$2,529,148	1.6 %
Non-Goal Oriented	\$2,448,583	\$623,074	\$3,071,657	20.3 %
<b>Grand Total</b>	<b>\$73,269,780</b>	<b>\$24,567,678</b>	<b>\$97,837,458</b>	<b>25.1 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$62,765,748	\$4,830,012	\$67,595,761	5.5 %
SubContract	\$192,549	\$18,763,001	\$18,955,550	21.5 %
PO/PCard	\$548,430	\$227,126	\$775,556	0.3 %
<b>Total Award</b>	<b>\$63,506,727</b>	<b>\$23,820,140</b>	<b>\$87,326,867</b>	<b>27.3 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	20	21	37	40	3	12	8	141
Sum of Amount	\$623,752	\$573,091	\$6,093,503	\$1,820,293	\$2,800	\$81,319	\$14,625,381	\$23,820,140
Percentage	2.6%	2.4%	25.6%	7.6%	0.0%	0.3%	61.4%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2018-6/30/2019

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

In FY2019, HAS awarded \$291,528,391, of which \$70,003,468 was awarded to certified firms, accounting for 24.0 % utilization over all awards. However from this amount, \$16,768,317 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$274,760,074, the department registered 24.8 % utilization by awarding a total of \$68,035,525 to certified firms.

Dollars Awarded

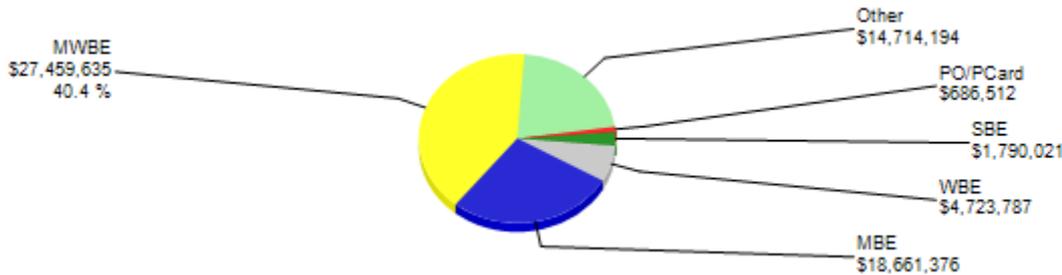
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$100,008,089	\$38,069,503	\$138,077,593	27.6 %
Professional Services	\$78,393,814	\$25,267,016	\$103,660,830	24.4 %
Goods & Services	\$28,322,646	\$4,699,005	\$33,021,652	14.2 %
<b>Total</b>	<b>\$206,724,549</b>	<b>\$68,035,525</b>	<b>\$274,760,074</b>	<b>24.8 %</b>
Exempt Contracts	\$7,556,000	\$905,750	\$8,461,750	10.7 %
Waiver Contracts	\$7,244,374	\$1,062,193	\$8,306,567	12.8 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$221,524,923</b>	<b>\$70,003,468</b>	<b>\$291,528,391</b>	<b>24.0 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Percent (%)
Prime	\$201,774,882	\$201,774,882	0.0 %
SubContract	\$1,393,583	\$67,349,013	24.5 %
PO/PCard	\$3,556,084	\$686,512	0.2 %
<b>Total Award</b>	<b>\$206,724,549</b>	<b>\$68,035,525</b>	<b>24.8 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	39	110	72	48	4	42	10	325
Sum of Amount	\$5,620,588	\$14,567,299	\$9,902,102	\$20,204,825	\$1,920,128	\$1,106,388	\$14,714,194	\$68,035,525
Percentage	8.3%	21.4%	14.6%	29.7%	2.8%	1.6%	21.6%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Works

Details by Department

7/1/2018-6/30/2019

The Houston Public Works (HPW) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

In FY2019, HPW awarded \$957,091,807, of which \$244,231,854 was awarded to certified firms, accounting for 25.5 % utilization over all awards. However from this amount, \$48,579,637 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$908,512,171, the department registered 26.0 % utilization by awarding a total of \$236,643,665 to certified firms.

Dollars Awarded

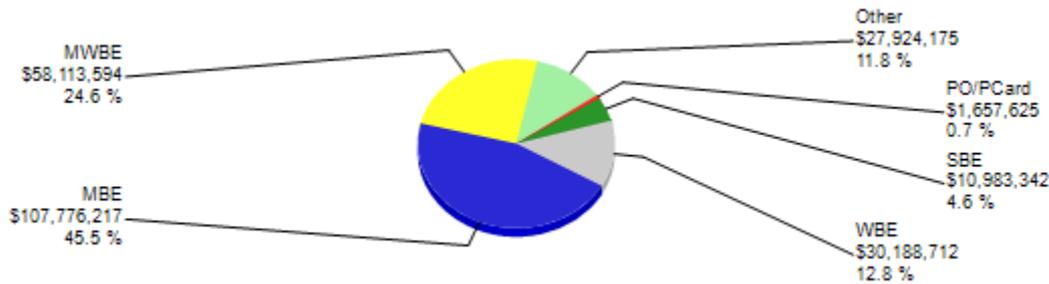
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$506,857,875	\$182,906,400	\$689,764,275	26.5 %
Professional Services	\$32,124,776	\$38,746,254	\$70,871,030	54.7 %
Goods & Services	\$132,885,856	\$14,991,010	\$147,876,866	10.1 %
<b>Total</b>	<b>\$671,868,506</b>	<b>\$236,643,665</b>	<b>\$908,512,171</b>	<b>26.0 %</b>
Exempt Contracts	\$19,128,121	\$5,615,393	\$24,743,515	22.7 %
Waiver Contracts	\$21,196,109	\$1,002,645	\$22,198,754	4.5 %
Non-Goal Oriented	\$667,217	\$970,151	\$1,637,368	59.3 %
<b>Grand Total</b>	<b>\$712,859,954</b>	<b>\$244,231,854</b>	<b>\$957,091,807</b>	<b>25.5 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$620,564,923	\$54,560,836	\$675,125,759	6.0 %
SubContract	\$43,894,004	\$180,425,204	\$224,319,208	19.9 %
PO/Pcard	\$7,409,579	\$1,657,625	\$9,067,204	0.2 %
<b>Total Award</b>	<b>\$671,868,506</b>	<b>\$236,643,665</b>	<b>\$908,512,171</b>	<b>26.0 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	361	381	229	350	31	110	22	1484
Sum of Amount	\$54,496,293	\$49,903,850	\$26,284,176	\$63,434,356	\$4,764,784	\$9,820,031	\$27,940,175	\$236,643,665
Percentage	23.0%	21.1%	11.1%	26.8%	2.0%	4.1%	11.8%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning and Development Department

Details by Department

7/1/2018-6/30/2019

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

In FY2019, PD awarded \$855,579, of which \$213,350 was awarded to certified firms, accounting for 24.9 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$855,579, the department registered 24.9 % utilization by awarding a total of \$213,350 to certified firms.

Dollars Awarded

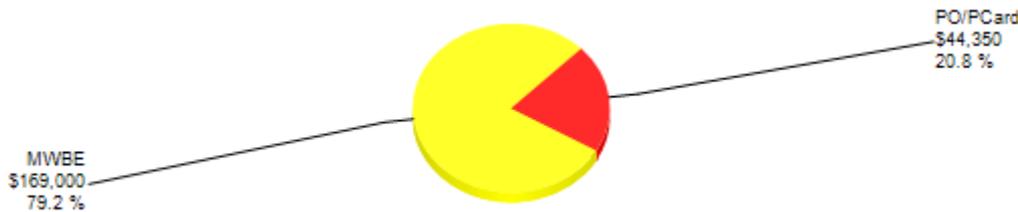
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$481,000	\$169,000	\$650,000	26.0 %
Goods & Services	\$161,229	\$44,350	\$205,579	21.6 %
<b>Total</b>	<b>\$642,229</b>	<b>\$213,350</b>	<b>\$855,579</b>	<b>24.9 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$642,229</b>	<b>\$213,350</b>	<b>\$855,579</b>	<b>24.9 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$481,000		\$481,000	0.0 %
SubContract		\$169,000	\$169,000	19.8 %
PO/Pcard	\$161,229	\$44,350	\$205,579	5.2 %
<b>Total Award</b>	<b>\$642,229</b>	<b>\$213,350</b>	<b>\$855,579</b>	<b>24.9 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Total
Count of Amount	1	2	3
Sum of Amount	\$44,350	\$169,000	\$213,350
Percentage	20.8%	79.2%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2018-6/30/2019

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

In FY2019, SWD awarded \$65,347,147, of which \$12,739,028 was awarded to certified firms, accounting for 19.5 % utilization over all awards. However from this amount, \$26,452,569 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$38,894,578, the department registered 17.9 % utilization by awarding a total of \$6,967,782 to certified firms.

Dollars Awarded

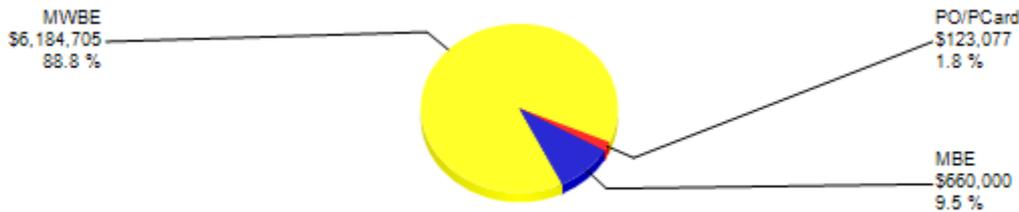
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$5,771,899	\$713,381	\$6,485,280	11.0 %
Goods & Services	\$26,154,897	\$6,254,401	\$32,409,298	19.3 %
<b>Total</b>	<b>\$31,926,796</b>	<b>\$6,967,782</b>	<b>\$38,894,578</b>	<b>17.9 %</b>
Exempt Contracts	\$10,722,908	\$3,944,642	\$14,667,550	26.9 %
Waiver Contracts	\$9,958,415	\$1,826,604	\$11,785,019	15.5 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$52,608,119</b>	<b>\$12,739,028</b>	<b>\$65,347,147</b>	<b>19.5 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$31,603,472		\$31,603,472	0.0 %
SubContract		\$6,844,705	\$6,844,705	17.6 %
PO/Pcard	\$323,325	\$123,077	\$446,402	0.3 %
<b>Total Award</b>	<b>\$31,926,796</b>	<b>\$6,967,782</b>	<b>\$38,894,578</b>	<b>17.9 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	14	21	13	10	58
Sum of Amount	\$970,919	\$4,620,513	\$430,771	\$945,579	\$6,967,782
Percentage	13.9%	66.3%	6.2%	13.6%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2018-6/30/2019

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

In FY2019, DON awarded \$4,158,512, of which \$3,284,151 was awarded to certified firms, accounting for 79.0 % utilization over all awards. However from this amount, \$63,714 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$4,094,799, the department registered 78.6 % utilization by awarding a total of \$3,220,437 to certified firms.

Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$874,361	\$3,220,437	\$4,094,799	78.6 %
<b>Total</b>	<b>\$874,361</b>	<b>\$3,220,437</b>	<b>\$4,094,799</b>	<b>78.6 %</b>
Exempt Contracts	\$0	\$63,714	\$63,714	100.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$874,361</b>	<b>\$3,284,151</b>	<b>\$4,158,512</b>	<b>79.0 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$800,000	\$2,400,000	\$3,200,000	58.6 %
SubContract		\$800,000	\$800,000	19.5 %
PO/PCard	\$74,361	\$20,437	\$94,799	0.5 %
<b>Total Award</b>	<b>\$874,361</b>	<b>\$3,220,437</b>	<b>\$4,094,799</b>	<b>78.6 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Black	Hispanic	Total
Count of Amount	10	1	11
Sum of Amount	\$2,420,437	\$800,000	\$3,220,437
Percentage	75.2%	24.8%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Health Department

Details by Department

7/1/2018-6/30/2019

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

In FY2019, HHD awarded \$41,333,913, of which \$3,513,346 was awarded to certified firms, accounting for 8.5 % utilization over all awards. However from this amount, \$30,755,087 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$10,578,826, the department registered 33.2 % utilization by awarding a total of \$3,513,346 to certified firms.

Dollars Awarded

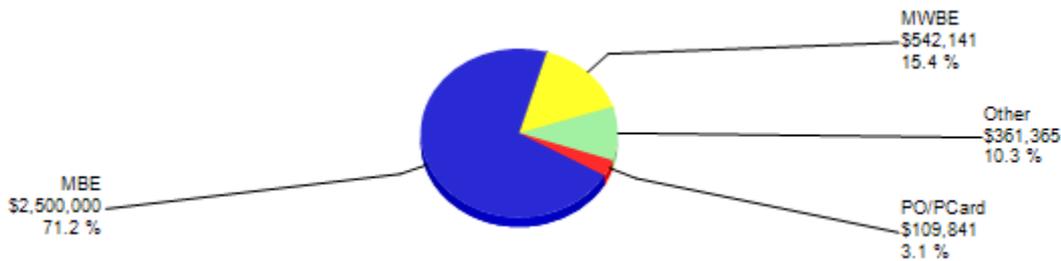
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,459,276	\$2,960,824	\$4,420,100	67.0 %
Goods & Services	\$5,606,203	\$552,522	\$6,158,726	9.0 %
<b>Total</b>	<b>\$7,065,479</b>	<b>\$3,513,346</b>	<b>\$10,578,826</b>	<b>33.2 %</b>
Exempt Contracts	\$8,110,384	\$0	\$8,110,384	0.0 %
Waiver Contracts	\$22,477,386	\$0	\$22,477,386	0.0 %
Non-Goal Oriented	\$167,318	\$0	\$167,318	0.0 %
<b>Grand Total</b>	<b>\$37,820,567</b>	<b>\$3,513,346</b>	<b>\$41,333,913</b>	<b>8.5 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award Percent (%)
Prime	\$5,510,411	\$2,500,000	\$8,010,411 23.6 %
SubContract		\$903,506	\$903,506 8.5 %
PO/PCard	\$1,555,068	\$109,841	\$1,664,909 1.0 %
<b>Total Award</b>	<b>\$7,065,479</b>	<b>\$3,513,346</b>	<b>\$10,578,826 33.2 %</b>

\* PO/PCards do not require the vendor type designated.

Awards by Certification Type



\* PO/PCards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	12	12	16	10	2	1	53
Sum of Amount	\$269,342	\$2,508,183	\$260,143	\$98,844	\$15,469	\$361,365	\$3,513,346
Percentage	7.7%	71.4%	7.4%	2.8%	0.4%	10.3%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2018-6/30/2019

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

In FY2019, HCD awarded \$395,834,112, of which \$139,653,468 was awarded to certified firms, accounting for 35.3 % utilization over all awards. However from this amount, \$21,137,594 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$374,696,518, the department registered 37.1 % utilization by awarding a total of \$138,934,580 to certified firms.

Dollars Awarded

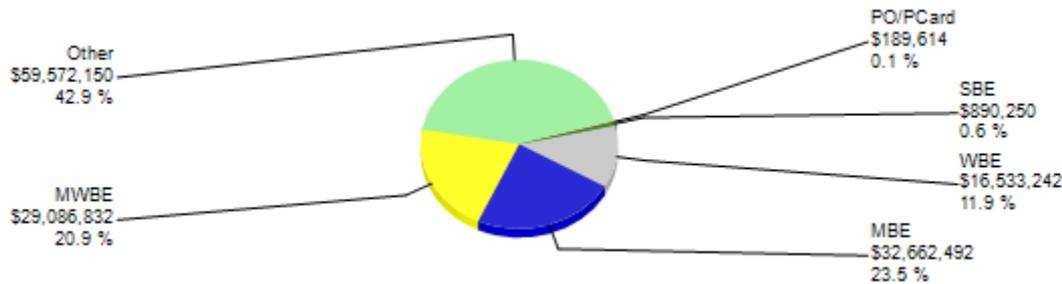
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$224,540,434	\$120,972,297	\$345,512,731	35.0 %
Professional Services	\$9,833,167	\$17,680,819	\$27,513,986	64.3 %
Goods & Services	\$1,388,337	\$281,464	\$1,669,801	16.9 %
<b>Total</b>	<b>\$235,761,938</b>	<b>\$138,934,580</b>	<b>\$374,696,518</b>	<b>37.1 %</b>
Exempt Contracts	\$18,188,468	\$718,888	\$18,907,356	3.8 %
Waiver Contracts	\$1,530,238	\$0	\$1,530,238	0.0 %
Non-Goal Oriented	\$700,000	\$0	\$700,000	0.0 %
<b>Grand Total</b>	<b>\$256,180,644</b>	<b>\$139,653,468</b>	<b>\$395,834,112</b>	<b>35.3 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award Percent (%)
Prime	\$225,857,635	\$750,000	\$226,607,635 0.2 %
SubContract	\$9,259,116	\$137,994,966	\$147,254,082 36.8 %
PO/PCard	\$645,187	\$189,614	\$834,801 0.1 %
<b>Total Award</b>	<b>\$235,761,938</b>	<b>\$138,934,580</b>	<b>\$374,696,518 37.1 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	10	72	23	49	1	9	19	183
Sum of Amount	\$3,220,480	\$32,620,349	\$12,140,904	\$28,945,903	\$666,667	\$1,768,126	\$59,572,150	\$138,934,580
Percentage	2.3%	23.5%	8.7%	20.8%	0.5%	1.3%	42.9%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2018-6/30/2019

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

In FY2019, PRD awarded \$7,863,705, of which \$1,059,485 was awarded to certified firms, accounting for 13.5 % utilization over all awards. However from this amount, \$4,025,197 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,838,508, the department registered 16.8 % utilization by awarding a total of \$644,485 to certified firms.

Dollars Awarded

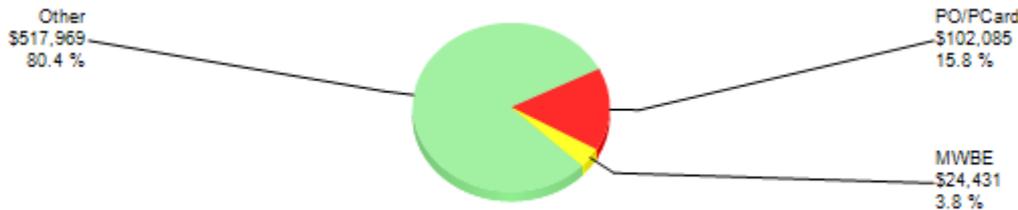
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,717,600	\$542,400	\$2,260,000	24.0 %
Goods & Services	\$1,476,423	\$102,085	\$1,578,508	6.5 %
<b>Total</b>	<b>\$3,194,023</b>	<b>\$644,485</b>	<b>\$3,838,508</b>	<b>16.8 %</b>
Exempt Contracts	\$1,430,169	\$415,000	\$1,845,169	22.5 %
Waiver Contracts	\$2,180,028	\$0	\$2,180,028	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$6,804,220</b>	<b>\$1,059,485</b>	<b>\$7,863,705</b>	<b>13.5 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,717,600	\$0	\$1,717,600	0.0 %
SubContract	\$0	\$542,400	\$542,400	14.1 %
PO/PCard	\$1,476,423	\$102,085	\$1,578,508	2.7 %
<b>Total Award</b>	<b>\$3,194,023</b>	<b>\$644,485</b>	<b>\$3,838,508</b>	<b>16.8 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Other	Total
Count of Amount	8	1	10	1	1	1	22
Sum of Amount	\$22,258	\$8,000	\$71,827	\$24,431	\$0	\$517,969	\$644,485
Percentage	3.5%	1.2%	11.1%	3.8%	0.0%	80.4%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2018-6/30/2019

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

In FY2019, HPL awarded \$5,691,540, of which \$1,479,690 was awarded to certified firms, accounting for 26.0 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$5,691,540, the department registered 26.0 % utilization by awarding a total of \$1,479,690 to certified firms.

Dollars Awarded

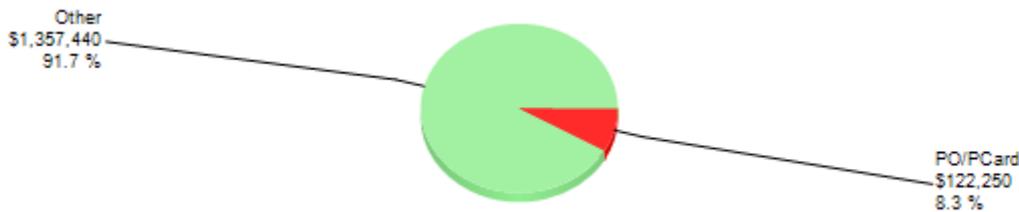
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$3,490,560	\$1,357,440	\$4,848,000	28.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$721,290	\$122,250	\$843,540	14.5 %
<b>Total</b>	<b>\$4,211,850</b>	<b>\$1,479,690</b>	<b>\$5,691,540</b>	<b>26.0 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$4,211,850</b>	<b>\$1,479,690</b>	<b>\$5,691,540</b>	<b>26.0 %</b>

FY2019 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,490,560		\$3,490,560	0.0 %
SubContract		\$1,357,440	\$1,357,440	23.9 %
PO/PCard	\$721,290	\$122,250	\$843,540	2.1 %
<b>Total Award</b>	<b>\$4,211,850</b>	<b>\$1,479,690</b>	<b>\$5,691,540</b>	<b>26.0 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	10	5	6	24	1	46
Sum of Amount	\$27,053	\$8,100	\$60,489	\$26,608	\$1,357,440	\$1,479,690
Percentage	1.8%	0.5%	4.1%	1.8%	91.7%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2018-6/30/2019

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

In FY2019, HFD awarded \$32,520,798, of which \$429,935 was awarded to certified firms, accounting for 1.3 % utilization over all awards. However from this amount, \$31,518,806 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,001,992, the department registered 11.1 % utilization by awarding a total of \$110,923 to certified firms.

Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$891,069	\$110,923	\$1,001,992	11.1 %
<b>Total</b>	<b>\$891,069</b>	<b>\$110,923</b>	<b>\$1,001,992</b>	<b>11.1 %</b>
Exempt Contracts	\$274,580	\$0	\$274,580	0.0 %
Waiver Contracts	\$30,925,214	\$319,012	\$31,244,226	1.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$32,090,863</b>	<b>\$429,935</b>	<b>\$32,520,798</b>	<b>1.3 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$891,069	\$110,923	\$1,001,992	11.1 %
<b>Total Award</b>	<b>\$891,069</b>	<b>\$110,923</b>	<b>\$1,001,992</b>	<b>11.1 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	12	6	9	29
Sum of Amount	\$23,640	\$52,028	\$7,152	\$28,103	\$110,923
Percentage	21.3%	46.9%	6.4%	25.3%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2018-6/30/2019

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

In FY2019, HPD awarded \$14,728,411, of which \$708,289 was awarded to certified firms, accounting for 4.8 % utilization over all awards. However from this amount, \$11,407,730 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,320,681, the department registered 19.4 % utilization by awarding a total of \$645,289 to certified firms.

Dollars Awarded

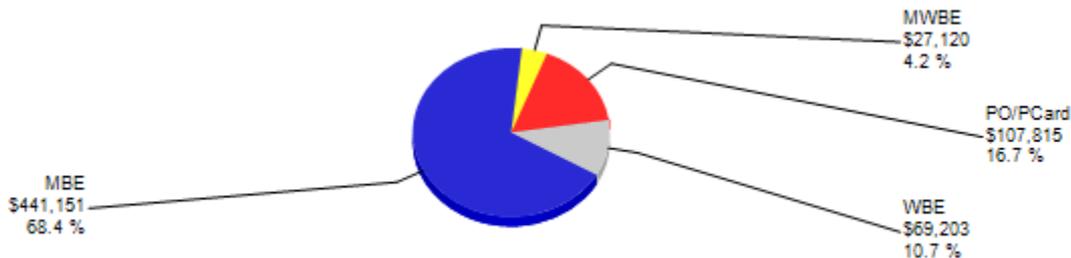
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$2,675,392	\$645,289	\$3,320,681	19.4 %
<b>Total</b>	<b>\$2,675,392</b>	<b>\$645,289</b>	<b>\$3,320,681</b>	<b>19.4 %</b>
Exempt Contracts	\$1,841,235	\$63,000	\$1,904,235	3.3 %
Waiver Contracts	\$9,503,495	\$0	\$9,503,495	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$14,020,122</b>	<b>\$708,289</b>	<b>\$14,728,411</b>	<b>4.8 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,074,480		\$1,074,480	0.0 %
SubContract	\$0	\$537,474	\$537,474	16.2 %
PO/Pcard	\$1,600,912	\$107,815	\$1,708,728	3.2 %
<b>Total Award</b>	<b>\$2,675,392</b>	<b>\$645,289</b>	<b>\$3,320,681</b>	<b>19.4 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	10	6	5	8	1	30
Sum of Amount	\$18,049	\$107,042	\$42,345	\$475,606	\$2,248	\$645,289
Percentage	2.8%	16.6%	6.6%	73.7%	0.3%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2018-6/30/2019

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

In FY2019, MCD awarded \$496,213, of which \$327,000 was awarded to certified firms, accounting for 65.9 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$496,213, the department registered 65.9 % utilization by awarding a total of \$327,000 to certified firms.

Dollars Awarded

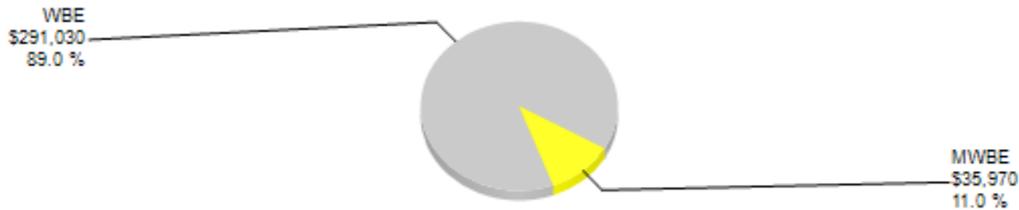
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$169,213	\$327,000	\$496,213	65.9 %
<b>Total</b>	<b>\$169,213</b>	<b>\$327,000</b>	<b>\$496,213</b>	<b>65.9 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$169,213</b>	<b>\$327,000</b>	<b>\$496,213</b>	<b>65.9 %</b>

FY2019 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Percent (%)
Prime		\$291,030	58.7 %
SubContract		\$35,970	7.2 %
PO/PCard	\$169,213		0.0 %
<b>Total Award</b>	<b>\$169,213</b>	<b>\$327,000</b>	<b>65.9 %</b>

\* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



\* PO/Pcards do not require that certification type be designated at the time of purchase

FY2019 MWSBE Awards by Ethnicity

	Caucasian Women	Total
Count of Amount	2	2
Sum of Amount	\$327,000	\$327,000
Percentage	100.0%	100.0 %

\* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

**FY2019 Contracts Determined Exempt by Departments with Council Approval\***

<b>Dept</b>	<b>Justification</b>	<b>Contract Title</b>	<b>Amount</b>
ARA	Unspecified	Property, Radio Equipment and Tower Insurance	\$361,312
ARA	Non-Divisible	BARC Cattery for the Administration and Regulatory Affairs Department. D-650008-0001-4	\$790,352
ARA	Non-Divisible	Boiler and Machinery Insurance Policy	\$277,014
ARA	Non-Divisible	Parking Rights License Agreement	\$109,899
DON	Emergency	Weed Mowing and Removal Services for the Department of Neighborhoods. S30-E26679	\$63,714
FMD	Non-Divisible	Trailers through the Interlocal Agreement for Cooperative Goods & Services with the Houston-Galveston Area Council for the Fleet Management Department on behalf of Houston Public Works	\$92,077
GSD	Participation at Prime Level	Professional Materials Engineering and Testing Services Laboratory Contracts	\$3,584
GSD	Emergency	Approval of payment for Emergency Restoration Services provided to the Bob Lanier Building (611 Walker) for General Services Department.	\$170,107
GSD	Emergency	Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Armed Security Services for the General Services Department.SPD-MLK-08272017-001 PART 2	\$144,846
GSD	Emergency	Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Repairing Damages to HVAC and Electrical Equipment for the General Services Department. SPD-CJ-08312017-006 PART 2	\$2,048,800
GSD	Emergency	Emergency Disaster Recovery Activities as a result of Hurricane Harvey to provide Professional Mechanical, Electrical and Plumbing Engineering Oversight, Documentation and Reporting for the General Services Department. SPD-MLK-09012017-008 PART 2	\$14,387
GSD	Emergency	Emergency Disaster Recovery Activities as a result of Hurricane Harvey to purchase Chiller/Boiler Units for the General Services Department. SPD-CJ-08312017-006	\$514,915
GSD	Emergency	Emergency Disaster Recovery Activities due to Hurricane Harvey for Document Restoration Services for the General Services Department. SPD-MLK-09032017-003 PART 2	\$105,238
GSD	Emergency	Emergency Disaster Recovery Activities due to Hurricane Harvey for Electrical Restoration Services for the General Services Department. SPD-MLK-08292017-012 PART 2	\$645,128
GSD	Emergency	Remediation Services at Multiple City of Houston facilities for the General Services Department	\$88,491
GSD	Emergency	Two Heating, Ventilation, Air Conditioning Systems for the General Services Department	\$116,713
GSD	Non-Divisible	611 Walker Garden Level Office Space Restoration Project. R-902017-HS01-4-01-2E	\$79,800
GSD	Non-Divisible	Elevator Modernization Services through the Houston-Galveston Area Council for the General Services Department	\$977,775
HAS	Unspecified	Aviation Channeling Services for the Houston Airport System. S30-T24928	\$406,000
HAS	Economic Burden	Professional Services Contract with Turner & Townsend, Inc. for Executive Program Manager Services for the Houston Airport System (HAS); Project No. 800 (WBS A-000800-0001-1-01-01)	\$3,000,000
HAS	Participation at Prime Level	Professional Testing Services	\$905,750
HAS	Sole Source	TRAX Smart Restroom Application and WINFIDS Multi-User Flight Information Display System for the Houston Airport System. S76-E26635	\$4,150,000

HCD	Non-Goal Oriented	Administration of a Tenant-Based Rental Assistance Program, Short Term Rent, Mortgage and Utility Assistance Program, and the provision of permanent housing placement services, along with other supportive services,	\$3,672,845
HCD	Non-Goal Oriented	Catholic Charities of the Archdiocese of Galveston-Houston - Administration and Operation of a tenant-based rental assistance program, a short-term rent, mortgage, and utility assistance program and the provision of other supportive services	\$1,231,217
HCD	Non-Goal Oriented	Coalition for the Homeless of Houston and Harris County - Homeless Planning Services/Activities	\$130,000
HCD	Non-Goal Oriented	Homeless Services Program that will include a Mobile Outreach/Welcome Center and Housing Case Management Services	\$750,000
HCD	Non-Goal Oriented	Houston SRO Housing Corporation - Administration and Operation of a HOPWA Community Residence along with Supportive Services	\$212,798
HCD	Non-Goal Oriented	SEARCH Homeless Services – House of Tiny Treasures	\$132,579
HCD	Federal Funds	A CARING SAFE PLACE, INC, to Provide in Housing Opportunities for Persons With AIDS Funds for the Administration and Operation of a SRO Community Residence and a Transitional Housing Facility, along with supportive services	\$858,050
HCD	Federal Funds	ACCESS CARE OF COASTAL TEXAS, INC, providing HOPWA for the provision of Tenant-Based Rental Assistance, Short-Term Rent, Mortgage, and Utilities Assistance, Permanent Housing Placement Services and other supportive services	\$629,500
HCD	Federal Funds	Administration and Operation of Project Access, a Homeless Transportation Program to provide homeless persons with access to Essential Health and Social Services Resources	\$170,000
HCD	Federal Funds	Administration and Operation of the Rapid Rehousing Case Management Intermediary Program	\$1,000,000
HCD	Federal Funds	Administrative and Supportive Services to persons living with HIV/AIDS and Addiction at The Men's Center, Inc. dba recenter	\$100,000
HCD	Federal Funds	CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS HOUSTON, LLC, to provide Community Development Block Grant Funds for the Administration, Implementation, Oversight and Delivery of a Workforce Development Program	\$200,000
HCD	Federal Funds	COALITION for the HOMELESS of HOUSTON/HARRIS COUNTY to provide Housing Opportunity for Persons with AIDS Funds and Emergency Solutions Grant Funds for the Operation and Maintenance of a Homeless Management Information System	\$143,847
HCD	Federal Funds	Housing Entrepreneurial and Readiness Training Program, a Job Training Program for Developmentally Disabled Low and Moderate Income Adults	\$200,000
HCD	Federal Funds	Neighborhood Stabilization Program Developer Loan Agreement or eligible costs to acquire land and develop four affordable single family homes in NSP Target Areas in Houston, Texas - 4209 Rosemont, 4221 McKinley, 4426 Sterling St., 4426 Davenport	\$718,888
HCD	Federal Funds	Parking Lease Agreement between WILLIAM MARSH RICE UNIVERSITY, as landlord, and the City of Houston, Texas, as tenant, for space at the property located at the vicinity of 2109 Travis Street and 914-918 Gray Street	\$1,169,744
HCD	Federal Funds	Purchase and Installation of Modular Furnishings and Furniture for the lease space at 2100 Travis Street through the Texas Cooperative Purchasing Network Contract for Housing and Community Development Department.	\$1,191,528
HCD	Federal Funds	THE ASSOCIATION FOR THE ADVANCEMENT OF MEXICAN-AMERICANS to provide Housing Opportunities for Persons With AIDS("HOPWA") Funds for the Administration of a HOPWA Supportive Services Program	\$260,566
HCD	Federal Funds	THE MONTROSE CENTER to provide continuing Administration and Operation of a HOPWA Project which provides Tenant Based Rental Assistance; Short-Term Rent, Mortgage, and Utilities Assistance; and Supportive Services for Persons Living with HIV/AIDS	\$1,487,210
HCD	Federal Funds	The Women's Home, Homeless Services Program	\$15,000
HCD	Non-Divisible	Administration and Operation of four Multi-Unit Residential Facilities, along with the the provision of supportive services	\$1,275,210

HCD	Non-Divisible	Administration and Operation of the City's Homeless Program	\$1,857,674
HCD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Child Care Program	\$360,000
HCD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Juvenile Delinquency Prevention Program	\$360,000
HCD	Not applicable to Chapter 15 MWSBE requirements.	Buckner Children and Family Services, Inc. to provide Program Costs Including Supportive Housing and Other Supportive Services to families with children who are in danger of being separated from their families	\$100,000
HCD	Not applicable to Chapter 15 MWSBE requirements.	GOODWILL INDUSTRIES OF HOUSTON providing Housing Opportunities for Persons with AIDS Funds for the operation of a Supportive Services Program	\$200,000
HCD	Not applicable to Chapter 15 MWSBE requirements.	HOUSTON VOLUNTEER LAWYERS PROGRAM, INC, to provide up to \$150,700.00 in Housing Opportunities for Persons With AIDS (HOPWA) Funds for Legal Supportive Services	\$150,700
HCD	Not applicable to Chapter 15 MWSBE requirements.	THE MEN'S CENTER, INCORPORATED DBA RECENTER, to provide Community Development Block Grant Funds for Program Administration Costs to Deliver Case Management Supportive Services to Current Emergency and Transitional Housing Residents	\$130,000
HCD	Not applicable to Chapter 15 MWSBE requirements.	The Village Learning Center Inc. to provide funding up to \$200,000.00 for 125 individuals in a Vocational/Educational Training Program serving a Special Needs Population	\$200,000
HFD	Emergency	Radio Communications Equipment for the Houston Fire Department	\$266,466
HFD	Non-Divisible	Fire Protective Gloves for the Fire Department	\$8,114
HHS	Interlocal Agreement	An Ordinance approving and authorizing a Letter of Agreement between the Houston Department of Health and Human Services and the Houston Recovery Center.	\$3,199,997
HHS	Non-Goal Oriented	Delivery of HIV/STD Prevention Services	\$1,273,600
HHS	Non-Goal Oriented	Tuberculosis Physician Services	\$211,000
HHS	Unspecified	Construction Manager At Risk Contract for the Sunnyside Health and Multi-Service Center Project for the Houston Health Department. H-000091-0001-4	\$166,616
HHS	Unspecified	Purchase Order for Payment of Outstanding Invoices	\$122,158
HHS	Emergency	Outstanding Invoices for Diagnostic Controls and Test Kits for the Houston Health Department	\$63,744
HHS	Grant Funds	Agreement for Behavioral Surveillance Services	\$700,000
HHS	Grant Funds	First Responder Opioid Overdose Naloxone Training and linkage into needed evidence-based services (FRONTLINES) project	\$2,000,000
HHS	Grant Funds	Houston Health Department Bureau of Community and Children's Environmental Health related to Childhood Lead Exposure Risk Research	\$98,712
HHS	Non-Divisible	Evaluation and Performance Measurement Services for the Houston Health Department	\$57,103
HHS	Non-Divisible	Houston Basics Video Production for the Houston Health Department	\$60,000
HHS	Non-Divisible	Professional Partnership Development, Recruitment and Training Services for the Houston Health Department	\$78,483
HHS	Non-Divisible	Summer Academic Services for the Houston Health Department	\$78,970
HITS	Interlocal Agreement	Public Safety Radio System for Houston Information Technology Services.	\$300,000
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and FORT BEND COUNTY for the Houston Metro Internet Crimes Against Children Task Force Program	\$101,726
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and the CITY OF CONROE for the Houston Metro Internet Crimes Against Children Task Force Program	\$103,885
HPD	Cooperative Goods & Services Agreements	StarChase High-Speed Pursuit Management System and GPS Tacking Technology through the General Services Administration Schedule 84 Contract	\$64,999

		through the Cooperative Goods & Services Program for the Houston Police Department	
HPD	Grant Funds	FY18 Comprehensive Opioid Abuse Program (COAP)	\$350,000
HPD	Grant Funds	Interlocal agreement in support of the Creation and Operation of a 911 Crisis Call Diversion Program.	\$460,000
HPD	Grant Funds	U. S. Bureau of Justice Assistance FY2018 Bulletproof Vest Partnership Grant. G-000154-001-5-01	\$237,686
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and FORT BEND COUNTY for the Internet Crimes Against Children Task Force Program	\$146,040
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and HARRIS COUNTY for the Internet Crimes Against Children Task Force Program	\$155,786
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and KATY INDEPENDENT SCHOOL DISTRICT for the Internet Crimes Against Children Task Force Program	\$136,201
HPD	Sole Source	MD Helicopter Pilot Flight Training Services for the Houston Police Department	\$84,912
HPD	Sole Source	Towed Vehicle Reporting Management System Software Licenses, Hosting, Maintenance and Support Renewals for Houston Police Department	\$63,000
LGL	Interlocal Agreement	Joint Election to be held on November 6, 2018	\$1,079,680
LGL	Interlocal Agreement	Joint Election to be held on November 6, 2018	\$187,891
LGL	Sole Source	An ordinance authorizing an agreement with Connelly Baler Wortring for representation of the City in negotiations with the United States Environmental Protection Agency	\$900,000
MYR	Unspecified	Interlocal Agreement for Case Management Service in connection with the treatment of Human Trafficking Victims	\$70,552
MYR	Interlocal Agreement	PTZ Cameras through the Interlocal Agreement for Cooperative Purchasing with Choice Partners for the Mayor's Office of Homeland Security	\$484,134
MYR	Non-Divisible	Gemini™ Analyzer through the Interlocal Agreement for Cooperative Goods & Services with the Houston-Galveston Area Council for the Public Safety and Homeland Security	\$98,980
MYR	Non-Divisible	Purchase of five AreaRAE Pro® Gas Detection Monitors through the Interlocal Agreement for Cooperative Goods & Services with the Houston-Galveston Area Council for the Public Safety and Homeland Security	\$72,367
MYR	Sole Source	Hardware, Software Licenses and the Installation of a Radio Over Internet Protocol System for the Mayor's Office of Public Safety and Homeland Security	\$66,968
OBO	Interlocal Agreement	Job Readiness Training Program for Bruce Elementary School, Henderson Elementary School, Fleming Middle School and Eastwood Academy	\$200,000
PRD	Interlocal Agreement	Case for Kids City Connections Program;	\$770,000
PRD	Non-Divisible	Burnett Bayland Park Ballfield Lighting. F-000846-0001-4	\$344,469
PRD	Non-Divisible	Playground Fall Surface Replacements FY18 for the Houston Parks and Recreation Department; F-000708-0019-4	\$400,000
PRD	Non-Divisible	Pool Plaster: Clinton Park, Denver Harbor Park, Judson Robinson Sr. Park, Stude Park, and Wilton Memorial Park. F-000703-0017-4	\$330,700
PWE	Drop Shipment	Sodium Hypochlorite for Houston Public Works	\$8,786,092
PWE	Emergency	Emergency Purchase Order for Replacement of a Sodium Hypochlorite Storage Tank for Houston Public Works	\$67,402
PWE	Emergency	Sinkhole Repairs and Manhole Replacement Services for Houston Public Works at the Northwest Wastewater Treatment Plant. S12-E26314	\$458,565
PWE	Federal Funds	Fondren Road Widening. N-100008-0001-7; N-100021-0001-7	\$90,000
PWE	Federal Funds	Grant assistance to TEXAS WATER DEVELOPMENT BOARD for Community Flood Mitigation Assistance through the Federal Emergency Management Agency's Flood Mitigation Assistance Program	\$125,000
PWE	Federal Funds	Surface Transportation Block Grant Program Project Off-System in connection with the widening of Westpark Drive to four lanes from Wilcrest Drive to South Dairy Ashford Road. N-000815-0001-7; CSJ# 0912-72-385	\$67,000
PWE	Interlocal Agreement	Improvement to Tidwell Road from west of Greens Bayou to CE King Parkway. N-HCPID0-0004-7; S-000521-0217-7	\$963,700

PWE	Interlocal Agreement	Interlocal Agreement between the City of Houston and HARRIS COUNTY FLOOD CONTROL DISTRICT to acquire a drainage easement for conveyance of flood waters along Buffalo Bayou. M-430006-0004-7 / HCFCD Agreement No. 2019-43	\$120,000
PWE	Interlocal Agreement	Interlocal Agreement between the City of Houston and HARRIS COUNTY FLOOD CONTROL DISTRICT, MONTGOMERY COUNTY and SAN JACINTO RIVER AUTHORITY for the Upper San Jacinto River Regional Watershed Flood Mitigation Plan	\$169,263
PWE	Interlocal Agreement	Interlocal Agreement between the City of Houston and Harris County for Road, Bridge, Street and Storm Sewer Construction and Rehabilitation Projects	\$200,000
PWE	Interlocal Agreement	Interlocal Agreement for Analytical Laboratory Testing Services for the Public Works and Enbginering Department.	\$176,000
PWE	Non-Divisible	Citywide Traffic Signal Rebuild Package #13. N-310650-0088-4	\$980,981
PWE	Non-Divisible	FRP Fume Exhausters and Associated Equipment for Houston Public Works	\$84,815
PWE	Non-Divisible	Furnish and Deliver Electric Actuators for Houston Public Works	\$99,823
PWE	Non-Divisible	ITT Goulds Wasting Pumps and Associated Equipment for Houston Public Works	\$57,600
PWE	Non-Divisible	New Front Easement Reconnections. R-002015-0026-4, File No. WW5159-06	\$987,166
PWE	Non-Divisible	On-Call Neighborhood Traffic Management Program Construction – Group A. N-322017-0005-4	\$905,681
PWE	Non-Divisible	Project Management Training for Houston Public Works	\$79,500
PWE	Non-Divisible	Q-Flow Software Licenses, Hardware, Hardware Warranty, Maintenance and Support Agreement for Houston Public Works	\$79,366
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection In Support of Rehabilitation. R-000266-0281-4. File No. 4277-103	\$825,330
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation. R-000266-0282-4. File No. 4277-104	\$800,753
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation. R-000266-0283-4. File No. 4277-105	\$829,718
PWE	Non-Divisible	Sanitary Sewer Cleaning and Television Inspection In Support of Rehabilitation. R-000266-0284-4, File No. 4277-106	\$787,586
PWE	Non-Divisible	Water Analysis Instrumentation for Houston Public Works	\$89,174
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services.	\$980,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and A & R Engineering and Testing, Inc. for testing laboratory services. C77081	\$75,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and All-Terra Engineering, Inc. for testing laboratory services. C77086	\$90,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alliance Laboratories, Inc. for testing laboratory services. C77085	\$75,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing, Inc. for testing laboratory services. C77087	\$455,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Associated Testing Laboratories, Inc. for testing laboratory services. C77088	\$518,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and ATSER, L.P. for testing laboratory services. C77089	\$180,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Austin-Reed Engineers, LLC for testing laboratory services. C77090	\$230,000

PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Aviles Engineering Corporation for testing laboratory services. C77091	\$210,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Earth Engineering, Inc. for testing laboratory services. C77093	\$205,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Fugro Consultants, Inc. for testing laboratory services. C77094	\$400,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geoscience Engineering & Testing, Inc. for testing laboratory services. C77095	\$625,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Gorrondona Engineering Services, Inc. for testing laboratory services. C77097	\$200,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and HTS Consultants, Inc. for testing laboratory services. C77098	\$85,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and JRB Engineering for testing laboratory services. C77100	\$125,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Ninyo & Moore Geotechnical & Environmental Sciences Consultants for testing laboratory services. C77102	\$275,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Paradigm Consultants, Inc. for testing laboratory services. C77103	\$500,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Professional Service Industries Inc. for testing laboratory services. C77104	\$1,060,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Raba Kistner, Inc. for testing laboratory services. C77106	\$220,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Terracon Consultants, Inc. for testing laboratory services. C77107	\$405,000
SWD	Interlocal Agreement	Interlocal Agreement between the City of Houston and Harris County for the purchase of surveillance cameras for the purpose of monitoring and preventing environmental crimes	\$91,000
SWD	Interlocal Agreement	Refuse Trucks Cabs and Chassis Mounted with Bodies and one Utility Vehicle through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Solid Waste Management Department	\$14,576,550
<b>Total</b>			<b>\$88,979,263</b>

\*These contracts were not reviewed or approved by OBO

**FY2019 Citywide Contracts with Waivers**

<b>Dept</b>	<b>Justification</b>	<b>Contract Title</b>	<b>Amount</b>
ARA	Sole Source	Purchase of parking meter multi-space, solar pay station, warranties, spare parts, and pay station purchase price options for the Administration and Regulatory Affairs Department. E24191.A3	\$8,127,397
ARA	Unspecified	Spay and Neutering Services for the Administration and Regulatory Affairs Department;	\$950,000
ARA	Unspecified	Spay and Neutering Services for the Administration and Regulatory Affairs Department;S19-T26554	\$2,850,000
FMD	Cooperative Purchasing Agreements	Approve spending authority to purchase tires through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department.	\$2,814,130
FMD	Cooperative Purchasing Agreements	Spending authority to purchase tires through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department.	\$2,679,208
FMD	Drop Shipment	Gradall, LeeBoy, and Case Loader Road Machinery Replacement Parts and Repair Services for the Fleet Management Department	\$1,587,694
FMD	Drop Shipment	John Deere Construction Equipment Replacement Parts and Repair Services for the Fleet Management Department	\$1,799,135
FMD	Drop Shipment	Mower Replacement Parts for Alamo and Mott's Rotary, Flail, and Sickle Bar Attachment Mowers through the Interlocal Agreement for Cooperative Goods & Services with the Texas Local Government Goods & Services Cooperative (BuyBoard)	\$787,389
FMD	Drop Shipment	One Step-Van through the Interlocal Agreement for Cooperative Goods & Services with Houston Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$77,238
FMD	Drop Shipment	Police Patrol Vehicles through the Interlocal Agreement for Cooperative Purchasing with the HGAC and the Texas Local Purchasing Cooperative (BuyBoard) for the FMD on behalf of HPD.S80-E28708-B&H	\$6,979,760
FMD	Drop Shipment	Purchase of ten Sedans through the Texas Local Goods & Services Cooperative Agreement (Buyboard) for the Fleet Management Department on behalf of the Houston Fire Department	\$185,390
FMD	Drop Shipment	Purchase of two Storm Regenerative Air Sweepers through the Interlocal Agreement for Cooperative Purchasing with the HGAC for the Fleet Management Department on behalf of Solid Waste Management Department. S05-E26676	\$313,810
FMD	Drop Shipment	Purchase of Various Trailers through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Public Works. S79-E26568-H	\$723,929
FMD	Drop Shipment	Rebuild and Remanufactured Automatic Transmissions for Light Duty Vehicles for the Fleet Management Department	\$1,933,172
FMD	Drop Shipment	Seven pickup trucks and three utility vehicles through the Interlocal Agreement for Cooperative Goods & Services with Houston Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$300,565
FMD	Drop Shipment	Software License Renewals for Fleet Management Department	\$553,454
FMD	Drop Shipment	Spartan Replacement Parts and Repair Services for the Fleet Management Department	\$2,970,009
FMD	Emergency	Harvey Replacement Light-Duty Vehicles for the Fleet Management Department on behalf of Various Departments	\$1,952,089
FMD	Non Available SMWDBEs	Sweeper Miscellaneous Replacement Parts and Repair Services. S40-S26328	\$265,015
FMD	Non-Divisible	Automobiles, Utility Vehicles, and Light-Duty Trucks for the Fleet Management Department	\$6,501,398
FMD	Non-Divisible	Caterpillar Engine Replacement Parts and Repair Services for Fleet Management Department. S40-S26567	\$3,808,398
FMD	Non-Divisible	Grounds Maintenance Equipment through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing	\$217,812

		Cooperative (BuyBoard) and Houston-Galveston Area Council for the FMD on behalf of the HPW. S38-E26576 B & H	
FMD	Non-Divisible	Grounds Maintenance Equipment through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) and Houston-Galveston Area Council for the FMD on behalf of the HPW.S38-E26576 B & H	\$985,368
FMD	Non-Divisible	Peterbilt Truck Replacement Parts and Repair Services for the Fleet Management Department. S40-S26386	\$4,323,997
FMD	Non-Divisible	Purchase of three Modular Bodies to be mounted to existing Ambulance Cab & Chassis through the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$397,180
FMD	Non-Divisible	Six Trailer-Mounted Air Compressors through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (Buyboard) for the Fleet Management Department on behalf of Houston Public Works. S79-E26589-B	\$111,809
FMD	Sole Source	Maintenance Services of a 2005 Rosenbauer Panther Rescue Pumper Truck for the Fleet Management Department	\$118,688
FMD	Unspecified	Automotive, Light, Medium and Heavy-Duty Aftermarket Replacement Parts for the Fleet Management Department. S40-S26491	\$32,000,000
FMD	Unspecified	Police Patrol Vehicles through the Interlocal Agreement for Cooperative Purchasing with the HGAC and the Texas Local Purchasing Cooperative (BuyBoard) for the FMD on behalf of HPD.S80-E28708-B&H	\$3,347,496
GSD	Unspecified	Industrial Cleaning Products and Supplies for Various Departments	\$646,140
GSD	Emergency	Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Remediation and Cleanup of flooded water and sewage back-up at City Hall basement level and City Hall Annex parking garage levels PI and P2 for General Services	\$1,700,929
GSD	Emergency	Emergency Purchase Order for Removal and Storage of Workstations for General Services Department	\$22,080
GSD	Non-Divisible	Professional Materials Engineering and Testing Services Laboratory Contracts	\$160,000
HAS	Drop Shipment	Airfield Lighting Supplies Part II for the Houston Airport System. S82-S26536	\$3,210,000
HAS	Interlocal Agreement	Firefighting, Aircraft Rescue and Firefighting Mechanic Truck and Response Command Vehicle through the Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Houston Fire Department and the Houston Airport System	\$211,474
HAS	Non Available SMWDBEs	Powerware Uninterrupted Power Supply Maintenance and Support Services for Houston Airport System. S23-L26483	\$1,089,851
HAS	Non-Divisible	Incident Management System for the Houston Airport System. S33-T26470	\$534,407
HAS	Non-Divisible	Interlocal Agreement for Wildlife Hazard Management Services at George Bush Intercontinental Airport/Houston, William P. Hobby Airport and Ellington Airport.	\$179,289
HAS	Non-Divisible	Journey and Wait Time Services for the Houston Airport System. S78-H28688	\$450,000
HAS	Non-Divisible	OnBase Software Licensing for the Houston Airport System and Houston Information Technology Services. S17-H28720	\$350,464
HAS	Non-Divisible	Panel Power Supplies and Controllers for the Houston Airport System	\$371,596
HAS	Non-Divisible	Professional Materials Engineering Laboratory Agreements for HAS Project 615T	\$344,275
HAS	Non-Divisible	Purchase of Hardware, Software License Subscriptions and Support and Maintenance Services through the Texas Department of Information Resources for the Houston Aviation Department. S17- H28731	\$1,430,363
HAS	Non-Divisible	Remove, Furnish and Install Automatic Sliding Doors & Glass Storefronts for the Houston Airport System	\$134,848
HCD	Federal Funds	AIDS FOUNDATION HOUSTON, INC, to provide Housing Opportunities for Persons With AIDS Funds for the Administration and Operation of three Multi-Unit Residential Facilities, along with Supportive Services	\$1,080,238
HCD	Non-Divisible	Captured Street Level Imagery, Maintenance and Support with Information Management System and utilization with Housing Community Development Department Programs and Disaster Recovery through the General Services Administration	\$450,000

HFD	Drop Shipment	Ambulance Cabs & Chassis Mounted with Modular Bodies through the Houston-Galveston Area Council for Fleet Management Department on behalf of the Houston Fire Department. S38-E28723-H	\$2,613,400
HFD	Drop Shipment	Ballistic Vests, Plates, and Helmets (Line Item No. 2) for the Houston Fire Department	\$187,200
HFD	Drop Shipment	Ballistic Vests, Plates, and Helmets (Line Item Nos. 1 and 3) for the Houston Fire Department	\$1,162,680
HFD	Drop Shipment	Emergency Water Rescue Equipment for the Houston Fire Department	\$382,878
HFD	Drop Shipment	HAZMAT Truck through the Interlocal Agreements for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Fire Department. S38-E28690H	\$928,178
HFD	Drop Shipment	Purchase Equipment Calibration and Maintenance Program Service through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Fire Department. S60-L27685	\$87,216
HFD	Interlocal Agreement	Firefighting, Aircraft Rescue and Firefighting Mechanic Truck and Response Command Vehicle through the Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Houston Fire Department and the Houston Airport System	\$8,584,939
HFD	Non Available SMWDBEs	Agreement relating to the Emergency Telehealth and Navigation Program (ETHAN)	\$904,297
HFD	Non Available SMWDBEs	Professional Staffing Services for HFD	\$1,575,000
HFD	Non-Divisible	Exhaust Removal Services for the Houston Fire Department. S10-T28729	\$774,305
HFD	Non-Divisible	Insurance Service Office Public Protection Classification Consultant Services for the Houston Fire Department. S83-E28952	\$150,000
HFD	Non-Divisible	Professional Staffing Services for the Houston Fire Department Base Station. S74-T28836	\$10,163,853
HFD	Non-Divisible	Sock Style Structural Firefighting Hoods for the Houston Fire Department. S65-S25987	\$560,000
HFD	Non-Divisible	Software Licenses and Computer Warranties through the Texas Department of Information Resources for the Houston Fire Department	\$374,994
HFD	Sole Source	Extrication and Rescue Tools for the Houston Fire Department	\$92,580
HFD	Unspecified	Four High-Water Rescue Vehicles for Houston Fire Department. S38-N26645	\$319,012
HFD	Unspecified	Portable Construction Maintenance Equipment for Houston Fire Department. S71-S26475	\$2,263,794
HFD	Unspecified	Two HAZMAT Handheld Emergency Monitoring Devices through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Fire Department. S38-E28697B	\$119,900
HHS	Drop Shipment	Nexplanon® Etonogestrel Implants for the Houston Health Department	\$1,232,910
HHS	Drop Shipment	Two Portable Backup Generators through the Interlocal Agreement for Cooperative Goods & Services with the Houston-Galveston Area Council for the Houston Health Department	\$189,594
HHS	Non-Divisible	Aging and Caregiver Supportive Services. S72-Q26125	\$10,435,686
HHS	Non-Divisible	An Ordinance approving new contracts for the integration of behavioral and medical care services for chronically homeless individuals with various Contractors.	\$6,400,007
HHS	Non-Divisible	Clinical Management Information System for HHS S29-T24432	\$300,000
HHS	Non-Divisible	Contract between the City of Houston and Harris County Hospital District, d/b/a Harris Health System, for routine HIV screening services	\$290,208
HHS	Non-Divisible	Delivery of HIV/STD Prevention Services	\$306,424
HHS	Non-Divisible	Development, Implementation, Maintenance, and Support of the Electronic Client-Level Integrated Prevention System (ECLIPS) for the Houston Health Department. S74-S28752	\$750,000
HHS	Non-Divisible	Diagnostic Development, Validation and Testing Services for the Zika virus for Houston Health Department	\$150,000
HHS	Non-Divisible	Leadership Development Program Courses for the Houston Health Department	\$149,970

HHS	Non-Divisible	Vital Statistics Electronic Queuing Solution for the Houston Health Department. S36-T26500	\$150,000
HHS	Sole Source	AROMA-VOC® Precision Chemical Vapor Analyzers for Houston Health Department	\$246,000
HHS	Sole Source	Cyberlab Laboratory Information Systems for the Houston Health Department	\$297,657
HHS	Sole Source	Picarro G2307® Formaldehyde Gas Concentration Analyzers for the Houston Health Department	\$90,600
HHS	Sole Source	Rapid Diagnostic HIV Test Kits for Houston Health Department. S73-S26661	\$1,000,050
HHS	Sole Source	Software Product License & Software Product Services for HDHS S55-E24638	\$488,280
HITS	Drop Shipment	Server and Storage Equipment, Installation and Support Services through Texas Department of Information Resources for Houston Information Technology Services	\$3,710,364
HITS	Non-Divisible	Enterprise Licenses and Software Maintenance through Texas Department of Information Resources for Various Departments	\$30,726,542
HITS	Non-Divisible	Server Cloud Enrollment Licenses and Maintenance for the Fleet of City servers through Texas Department of Information Resources for Various Departments	\$9,604,886
HITS	Sole Source	Automated Time and Attendance System Software and Equipment Support Services for Houston Information Technology Services	\$15,662,996
HITS	Sole Source	iNOVAH Revenue Source Application Software for Houston Information Technology Services. S17-H28844	\$876,803
HITS	Sole Source	Learning Management System Software Subscription Services through the General Services Administration (GSA) Schedule 70 Contract through the Cooperative Goods & Services Program for Houston IT Services	\$570,707
HPD	Drop Shipment	Airborne Imaging Sensor Systems for the Houston Police Department	\$2,079,688
HPD	Non-Divisible	Automated Fingerprint Identification System Maintenance for the Houston Police Department	\$135,260
HPD	Non-Divisible	Metal Shark 32 Defiant Boat and Trailer through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Police Department	\$329,005
HPD	Non-Divisible	Purchase and Delivery of Augmented Reality Mapping Systems for the Houston Police Department. S63-N26518	\$575,000
HPD	Non-Divisible	Renewal of Software Licenses for Microsoft Enterprise Agreement for Desktops and Laptops through the Texas Department of Information Resources for Houston Police Department. S49-H28758	\$1,359,330
HPD	Non-Divisible	Rifle Resistant Plates with Carriers for the Houston Police Department	\$3,930,651
HPD	Non-Divisible	Two F350's and One F450 Bomb Response Truck through the Interlocal Agreement for Cooperative Purchasing with the Texas Multiple Award Schedule for the Houston Police Department. S38-E28691 - TXMAS	\$260,000
HPD	Sole Source	COPLINK Software Licenses, Maintenance and Support for the Houston Police Department	\$248,794
HPD	Sole Source	Sole source purchase of Octasic® Tactical Support Equipment for the Houston Police Department.	\$585,766
HR	Non-Divisible	Applicant Tracking Software for the Human Resources Department	\$460,769
LGL	Non Available SMWDBEs	Agreement for professional services floor legal services in connection with CenterPoint Energy Houston's Distributed Cost Recovery Factor application and rate adjustment and other utility matters.	\$1,300,000
MYR	Cooperative Purchasing Agreements	Purchase of public safety video system wireless replacement equipment and services through the Interlocal Agreement for Cooperative Purchasing with Buyboard for the Mayor's Office of Homeland Security.	\$2,140,914
MYR	Drop Shipment	Linear Radiation Monitors for Public Safety and Homeland Security	\$168,192
MYR	Non-Divisible	Emergency Management Emergency Operations Center Training Services for the Office of Emergency Management. S78-L28980	\$248,445
MYR	Sole Source	Sole Source Professional Services Contract for representation of the City for State Lobbyist Representation Services. S36-E26653	\$662,046
PRD	Drop Shipment	Recreational, Educational, and Miscellaneous Supplies for the Houston Parks and Recreation Department	\$2,098,100

PRD	Non-Divisible	Management and Construction of improvements to certain school playgrounds as public parks and recreational facilities	\$81,928
PWE	Cooperative Purchasing Agreements	Litter Removal and Disposal Services for Houston Public Works. S19-L29009	\$1,666,416
PWE	Drop Shipment	Anti-Float Covers for the Houston Public Works	\$726,816
PWE	Drop Shipment	Cold Mix Asphalt from the State of Texas Procurement and Support Services Contract for the Houston Public Works Department	\$206,000
PWE	Drop Shipment	Four Truck-Mounted Operator Valves and Related Parts for Houston Public Works	\$109,690
PWE	Drop Shipment	Gas Chromatography/Mass Spectrometry System for Houston Public Works	\$212,569
PWE	Drop Shipment	Purchase of Earth Moving Equipment through the Interlocal Agreement for cooperative purchasing and the Houston-Galveston Area Council for the Department of Fleet Management on behalf of Houston Public Works. S80-E28704B&H	\$1,526,957
PWE	Drop Shipment	Purchase of Nineteen Utility Carts through the Interlocal Agreement for Cooperative Purchasing with the Houston- Galveston Area Council for Houston Public Works. S79-E26592-H	\$415,988
PWE	Drop Shipment	Submersible Pumps and Associated Equipment for Houston Public Works	\$3,032,311
PWE	Drop Shipment	Water Treatment Controls and Monitoring Systems for Houston Public Works	\$632,645
PWE	HGAC	Hydro-Guard® S.M.A.R.T. Flushing Systems and Associated Equipment for Houston Public Works	\$69,060
PWE	Non Available SMWDBEs	Household Hazardous Waste Collection, Transportation and Disposal Services through the Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for Houston Public Works. L26448	\$1,200,000
PWE	Non Available SMWDBEs	Professional Service Contract for PWE	\$304,000
PWE	Non-Divisible	Aspect Voxeo Products and Professional Services for Houston Public Works. S78-N28717	\$189,073
PWE	Non-Divisible	Asphalt Emulsion through the State of Texas Procurement and Support Services Contract for the Houston Public Works	\$200,000
PWE	Non-Divisible	Installation of Fiber Cable and Communication Equipment at Traffic Operations Center at 2200 Patterson St., Communications Center at 4200 Leeland St., and Houston Transtar at 6922 Old Katy Rd. N-3210650-0082-4	\$7,583
PWE	Non-Divisible	Leadership Training and Employee Development for Houston Public Works	\$254,600
PWE	Non-Divisible	Prescription Safety Glasses for Houston Public Works	\$361,689
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and HVJ Associates. Inc. for testing laboratory services. C77099	\$75,000
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and The Murillo Company for testing laboratory services. C77108	\$295,000
PWE	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and Tolunay-Wong Engineers, Inc. for testing laboratory services. C77109	\$175,000
PWE	Non-Divisible	State and Federal Representation related to Water and Wastewater issues for Houston Public Works and the Mayor's Office of Government Relations	\$334,000
PWE	Non-Divisible	Traffic Controllers and Ancillary Components for Houston Public Works. S59-S25241	\$129,276
PWE	Sole Source	Automated Meter Reading System Maintenance and Support Services for Houston Public Works. S17-H26255	\$198,685
PWE	Sole Source	Chemical Analyzers for Houston Public Works	\$132,750
PWE	Sole Source	Flowserve® Sludge Pumps and Rotating Assemblies for Houston Public Works	\$408,979
PWE	Sole Source	Hydraulic Submersible Pumps and Accessories for Houston Public Works Department	\$1,024,261
PWE	Sole Source	Maintenance, Support, Development, and Professional Services in connection	\$4,048,770

		with the Integrated Land Management System for Houston Public Works. S17-E28908	
PWE	Sole Source	Two Carbon Dioxide Storage Tanks and the Complete Feed System for Houston Public Works. S74-L24740.A1	\$312,000
PWE	Sole Source	Various Pumps and Motors for Houston Public Works	\$389,872
PWE	Sole Source	Various Types and Sizes of Pumps and Associated Equipment for Houston Public Works	\$807,848
PWE	Sole Source	Wastewater Treatment Pumps and Related Equipment for Houston Public Works	\$1,399,839
PWE	Unspecified	Traffic Controllers and Ancillary Components for Houston Public Works. S59-S25241	\$1,352,078
SPD	Drop Shipment	Facilities Maintenance and Repair & Operations and Industrial Supplies for Various Departments	\$16,902,152
SPD	Drop Shipment	Forklifts and Manlifts through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) and the Houston-Galveston Area Council for Various Departments.S79-E26672	\$1,454,030
SPD	Drop Shipment	Medical, Dental, Ambulatory Supplies, and Pharmaceuticals for Various Departments	\$15,240,903
SPD	Drop Shipment	Medium and Heavy-Duty Cabs and Chassis Mounted with Truck Bodies through the Interlocal Agreement for Cooperative Goods & Services with the Texas Local Goods & Services (BuyBoard) and H-GAC for HPW and HAS. S80/38-E26636 - B & H	\$78,000
SPD	Drop Shipment	Public Safety and Emergency Preparedness Equipment and Related Services through the Master Intergovernmental Cooperative Goods & Services Agreement with U.S. Communities for Various Departments	\$10,055,340
SPD	Non-Divisible	Conversational Language Testing Services for Various Departments. S19-Q26528	\$242,027
SPD	Non-Divisible	Equipment Rentals and Related Products and Services through the Master Intergovernmental Cooperative Goods & Services Agreement with U.S. Communities for Various Departments	\$5,752,762
SPD	Non-Divisible	Golf Cart Leasing Services for Various Departments. S10-L26462	\$3,224,486
SPD	Non-Divisible	Purchase of Automobiles, Utility Vehicles, Vans and Light Duty Trucks through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (BuyBoard) and the HGAC for Various Departments	\$479,009
SPD	Non-Divisible	Purchase of two (2) mid-size utility vehicles through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (BuyBoard) and the Houston-Galveston Area Council for Various Departments	\$716
SPD	Non-Divisible	Representative Maintenance and Repair Services for Various Departments. S07-L26015	\$562,253
SPD	Sole Source	Maintenance and Support Services for a Laboratory Information Management System for various City Departments; S72-H28718	\$297,850
SWD	Drop Shipment	Refuse Carts through the Interlocal Agreement with the City of Tucson for the Solid Waste Management Department S77-E28744	\$495,800
SWD	Emergency	Emergency Purchase for the Rental of Solid Waste Trucks to supplement the City's fleet for the Solid Waste Management Department	\$500,000
SWD	Emergency	Emergency Purchase of Recycling Collection Services to service Northwest Service Center routes for the Solid Waste Management Department. EPO-SPD-JSA-01102019-002	\$4,562,515
SWD	Interlocal Agreement	Refuse and Recycling Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Solid Waste Management Department	\$5,655,296
SWD	Non Available SMWDBEs	Sale of Compostable Bags for the Solid Waste Management Department	\$0
SWD	Non-Divisible	Recycling Carts and Cart Lids through the Interlocal Agreement for Cooperative Goods & Services with the City of Tucson, Arizona for the Solid Waste Management Department	\$571,408
<b>Total</b>			<b>\$321,838,585</b>

**FY2019 Contracts Determined Exempt by Departments with Council Approval\***

<b>Justification</b>	<b>Count</b>	<b>Amount</b>
Unspecified	5	\$1,126,638
Non-Goal Oriented	8	\$7,614,039
Interlocal Agreement	1	\$3,199,997
Drop Shipment	1	\$8,786,092
Sole Source	5	\$5,264,881
Participation at Prime Level	22	\$7,822,334
Not applicable to Chapter 15 MWSBE requirements.	5	\$780,700
Non-Divisible	33	\$14,316,480
Interlocal Agreement	17	\$19,961,855
Grant Funds	6	\$3,846,398
Federal Funds	17	\$8,426,333
Emergency	14	\$4,768,518
Economic Burden	1	\$3,000,000
Cooperative Goods & Services Agreements	1	\$64,999
<b>Total</b>	<b>136</b>	<b>\$88,979,263</b>

**Contracts with Waivers**

<b>Justification</b>	<b>Count</b>	<b>Amount</b>
Unspecified	9	\$43,848,420
Sole Source	24	\$38,089,218
Non-Divisible	59	\$112,272,351
Non Available SMWDBEs	8	\$6,638,162
Interlocal Agreement	2	\$14,451,709
HGAC	1	\$69,060
Federal Funds	1	\$1,080,238
Emergency	5	\$8,737,612
Drop Shipment	39	\$87,351,146
Cooperative Purchasing Agreements	4	\$9,300,669
<b>Total</b>	<b>152</b>	<b>\$321,838,585</b>

Exempt Contracts	\$88,979,263
Waiver Contracts	\$321,838,585

<b>Total Exempt &amp; Waiver Contracts</b>	<b>\$410,817,848</b>
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\*These contracts were not reviewed or approved by OBO

**Historically Underutilized Businesses**

As stated in Administrative Policy 5-8 effective March 4, 2016, Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

In FY2019, a total of \$15.5M was awarded on applicable procurements between \$3K - \$50K. From this amount \$2.1M was awarded to HUB firms certified by OBO, amounting to a utilization of 12.2%.

	Amount	Vendor	Percentage
<b>Hub</b>	\$ 2,153,175	78	12.2%
<b>Not Hub</b>	\$ 15,537,271	532	87.8%
<b>Total</b>	\$ 17,690,446	610	100.0%

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

### Awarded Contracts to Certified Firms by Council District

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non goal-oriented contracts are excluded.



DIST A	Dist B	DIST C	Dist D	Dist E	Dist F	Dist G	DIST H	Dist I	Dist J	Dist K
\$14,834,316	\$21,098,921	\$45,020,621	\$22,030,611	\$5,889,549	\$32,384,186	\$23,182,742	\$18,368,496	\$23,334,147	\$23,659,970	\$15,721,781

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total	
Dist A	\$600,579	\$3,428,491	\$2,070,810	\$4,607,025	\$3,003,539	\$1,123,871		\$14,834,316	
Dist B	\$2,947,270	\$3,074,866	\$3,590,079	\$10,368,932	\$622,354	\$495,420		\$21,098,921	
Dist C	\$160,357	\$17,491,423	\$6,771,593	\$18,474,912		\$2,122,337		\$45,020,621	
Dist D	\$8,088,346	\$10,445,800	\$1,311,689	\$1,716,724	\$468,052	\$0		\$22,030,611	
Dist E	\$128,527	\$3,485,255	\$659,100	\$1,616,667				\$5,889,549	
DIST F	\$20,197,693	\$7,206,807	\$1,844,965	\$3,086,496		\$48,225		\$32,384,186	
Dist G	\$10,158,741	\$8,868,955	\$993,632	\$3,161,414		\$0		\$23,182,742	
Dist H	\$5,827,071	\$397,981	\$1,903,858	\$8,088,941	\$151,577	\$1,999,069		\$18,368,496	
Dist I	\$2,221,569	\$4,709,578	\$3,859,549	\$12,543,451		\$0		\$23,334,147	
Dist J	\$6,914,242	\$15,347,435	\$1,302,858	\$95,435		\$0		\$23,659,970	
DIST K	\$38,984	\$8,202,469	\$3,264,765	\$4,215,563				\$15,721,781	
Non Council District	\$12,865,993	\$39,858,197	\$35,702,904	\$69,322,031	\$3,260,434	\$7,014,772		\$168,024,330	
Other	\$16,000	\$293,909	\$591,785	\$771,094	\$49,007	\$0	\$136,139,671	\$137,861,466	
<b>Grand Total</b>	<b>\$16,000</b>	<b>\$70,443,279</b>	<b>\$123,109,042</b>	<b>\$64,046,897</b>	<b>\$137,346,596</b>	<b>\$7,505,956</b>	<b>\$12,803,694</b>	<b>\$136,139,671</b>	<b>\$551,411,135</b>

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	240	49	20.4 %
Dist B	158	44	27.8 %
Dist C	264	56	21.2 %
Dist D	182	41	22.5 %
Dist E	69	12	17.4 %
Dist F	138	38	27.5 %
Dist G	222	38	17.1 %
Dist H	115	41	35.7 %
Dist I	152	31	20.4 %
Dist J	144	35	24.3 %
Dist K	154	34	22.1 %
Non Council District	1765	357	20.2 %
<b>Grand Total</b>	<b>3603</b>	<b>776</b>	<b>21.5 %</b>

Council District	Female	Male	Grand Total
DIST A	\$10,471,504	\$4,362,811	\$14,834,316
Dist B	\$9,559,299	\$11,539,622	\$21,098,921
Dist C	\$16,097,199	\$28,923,422	\$45,020,621
Dist D	\$19,073,555	\$2,957,056	\$22,030,611
Dist E	\$1,858,737	\$4,030,812	\$5,889,549
Dist F	\$27,976,841	\$4,407,345	\$32,384,186
DIST G	\$13,265,699	\$9,917,043	\$23,182,742
Dist H	\$16,169,711	\$2,198,785	\$18,368,496
Dist I	\$18,850,598	\$4,483,549	\$23,334,147
Dist J	\$15,755,427	\$7,904,544	\$23,659,970
DIST K	\$9,673,784	\$6,047,998	\$15,721,781
Non Council District	\$107,763,760	\$60,260,570	\$168,024,330
Other			\$139,567,261
<b>Grand Total</b>	<b>\$267,664,687</b>	<b>\$148,244,116</b>	<b>\$553,116,930</b>

**Awarded Contracts with DBE Certified Firms**

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

In FY2019, DBE Certified Firms were utilized on a total of 5 contracts. The total amount awarded to these contracts was \$16,630,697. From that amount, DBE Certified firms were awarded \$6,313,641 for a combined participation of 38.0 %.

**Awards on DBE Contracts**

	<b>A</b>	<b>B</b>	<b>C=A+B</b>	<b>D=B/C</b>
<b>Contract Type</b>	<b>Non DBE Amount</b>	<b>DBE Amount</b>	<b>Total Amount Awarded</b>	<b>DBE %</b>
Construction	\$9,107,147	\$6,148,653	\$15,255,799	40.3 %
Professional Services	\$1,209,909	\$164,988	\$1,374,897	12.0 %
Goods & Services	\$1	\$0	\$1	9.0 %
<b>Total</b>	<b>\$10,317,057</b>	<b>\$6,313,641</b>	<b>\$16,630,697</b>	<b>38.0 %</b>
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
<b>Grand Total</b>	<b>\$10,317,057</b>	<b>\$6,313,641</b>	<b>\$16,630,697</b>	<b>38.0 %</b>

**Details of Awards on DBE Contracts**

<b>Department</b>	<b>Goals</b>	<b>Num of Contract</b>	<b>Total Amount</b>
HAS	9.0%	1	\$1
HAS	20.0%	1	\$1,374,897
HAS	21.0%	1	\$1,000,000
HAS	28.0%	1	\$13,157,028
HPW	28.0%	1	\$1,098,771
<b>Grand Total</b>		<b>5</b>	<b>\$16,630,697</b>

**DBE Awards on DBE Contracts by Ethnicity**

\* These Contracts were not included in the overall MWSBE Awards Summary for this Report.



Educate. Connect. **Grow.**

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