

CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report

FY2021 :

July 01, 2020 - June 30, 2021

Mayor Sylvester Turner
Director Marsha E. Murray



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Background

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

In fiscal year 2021, the City of Houston awarded a total of \$2,784,939,395 to firms on construction, professional services, and goods & services agreements, with \$706,070,119 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$246,675,998 were exempt contracts, \$464,155,933 were contracts with waivers, and \$884,269 were non-goal oriented contracts. Therefore, the total dollar amount awarded on goal-oriented contracts was \$2,073,223,195, of which \$662,102,558 was awarded to certified MWSBE firms, yielding an average utilization rate of 31.9%

Upon analyzing the participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Black-owned businesses received the largest share worth \$253,388,562 or 38.3% of the total amount awarded to certified firms. Other-owned businesses came in second, \$154,662,924 award or 23.4% of dollars awarded. Hispanic-owned firms came in third with \$131,833,145 or 19.9%. Asian-owned firms were fourth with \$69,719,328 or 10.5%. Caucasian Women-owned firms were fifth with \$31,945,523 or 4.8%. Native American-owned firms were six with \$11,395,247 or 1.7%. Awards to certified firms each on these contracts totaled 2075 with the following breakdown: Hispanic: 657, Black: 474, Caucasian Women: 359, Asian: 328, Non-minority Male: 154, Other: 66.

When analyzing procurements by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$332,778,387, which is 34.1 % of the total amount of \$975,229,733 awarded on all city-related construction projects. A total of \$108,937,070 or 29.6% of all professional services contracts were awarded went to certified firms, from the total of \$367,658,324 citywide. A total of \$220,387,101 was awarded to certified firms on goods & services projects, which is 30.2 % of the \$730,335,138 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$246,675,998 were contracts exempt. The remaining \$464,155,933 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non-goal-oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$642,451,346	\$332,778,387	\$975,229,733	34.1 %
Professional Services	\$258,721,254	\$108,937,070	\$367,658,324	29.6 %
Goods & Services	\$509,948,037	\$220,387,101	\$730,335,138	30.2 %
Total	\$1,411,120,637	\$662,102,558	\$2,073,223,195	31.9 %
Exempt Contracts	\$223,911,789	\$22,764,210	\$246,675,998	9.2 %
Waiver Contracts	\$442,952,583	\$21,203,351	\$464,155,933	4.6 %
Non-Goal Oriented	\$884,269	\$0	\$884,269	0.0 %
Grand Total	\$2,078,869,277	\$706,070,119	\$2,784,939,395	25.4 %

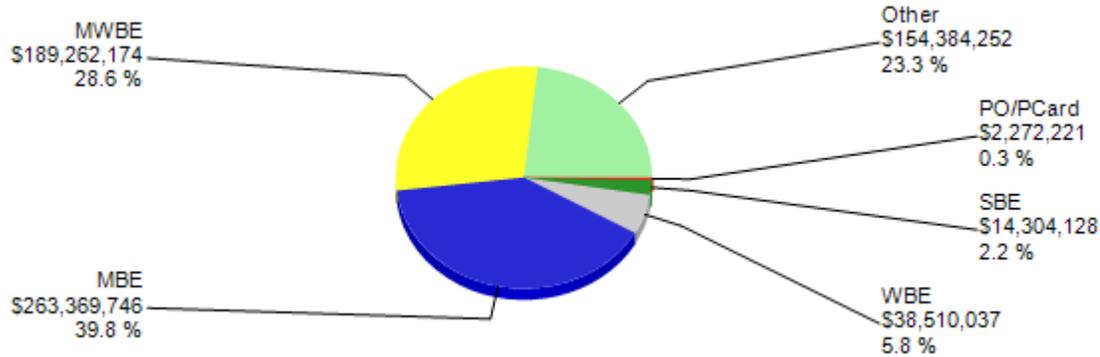
- A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
 B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
 C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.
 D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

Contract Area	July 2020 - June 2021		
	Total	MWSBE	%
Construction -		\$47,121	0.0 %
Construction - MBE		\$146,570,690	15.0 %
Construction - MWBE		\$5,551,636	0.6 %
Construction - SBE		\$14,304,128	1.5 %
Construction - WBE		\$38,234,319	3.9 %
Construction - Other		\$128,070,492	13.1 %
Construction Total	\$975,229,733	\$332,778,387	34.1 %
Professional Services - MBE		\$65,844,194	17.9 %
Professional Services - MWBE		\$23,368,293	6.4 %
Professional Services - WBE		\$13,578	0.0 %
Professional Services - Other		\$19,711,005	5.4 %
Professional Services Total	\$367,658,324	\$108,937,070	29.6 %
Goods & Services - MBE		\$50,954,863	7.2 %
Goods & Services - MWBE		\$160,342,244	22.6 %
Goods & Services - WBE		\$262,140	0.0 %
Goods & Services - Other		\$6,555,633	0.9 %
Total Goods & Services Contracts	\$709,525,546	\$218,114,880	30.7 %
Purchase Orders	\$20,809,592	\$2,272,221	10.9 %
PCARD			NaN
Goods & Services Total	\$730,335,138	\$220,387,101	30.2 %
Total without Exempt Purchases	\$2,073,223,195	\$662,102,558	31.9 %
Exempt Contracts	\$246,675,998	\$22,764,210	9.2 %
Waiver Contracts	\$464,155,933	\$21,203,351	4.6 %
Non-Goal Oriented	\$884,269	\$0	0.0 %
Total with Exempt Purchases	\$2,784,939,395	\$706,070,119	25.4 %

- MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
- Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
- "Other" references contracts for which goals were set but the goal-credit certified firms were not identified at award time. These contracts include revenue contracts, on-call, design-build, emergency, etc.

Citywide MWSBE Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$1,363,739,385	\$179,880,609	\$1,543,619,994
Subcontractor	\$28,843,880	\$479,949,728	\$508,793,609
PO/PCard	\$18,537,371	\$2,272,221	\$20,809,592
Grand Total	\$1,411,120,637	\$662,102,558	\$2,073,223,195
			Percent (%)
			8.7 %
			23.1 %
			0.1 %
			31.9 %

* PO/Pcards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$26,193,467	\$34,143,066	\$21,841,135	\$102,164,231	\$11,055,057	\$8,856,985	\$128,524,445	\$332,778,387
Professional Services	\$17,747,621	\$59,572,809	\$5,200,570	\$6,527,450	\$177,613		\$19,711,005	\$108,937,070
Goods & Services	\$25,778,240	\$159,672,687	\$4,903,818	\$23,141,463	\$162,576	\$300,845	\$6,427,473	\$220,387,101
Grand Total	\$69,719,328	\$253,388,562	\$31,945,523	\$131,833,145	\$11,395,247	\$9,157,829	\$154,662,924	\$662,102,558

Citywide MWSBE Awards by Ethnicity

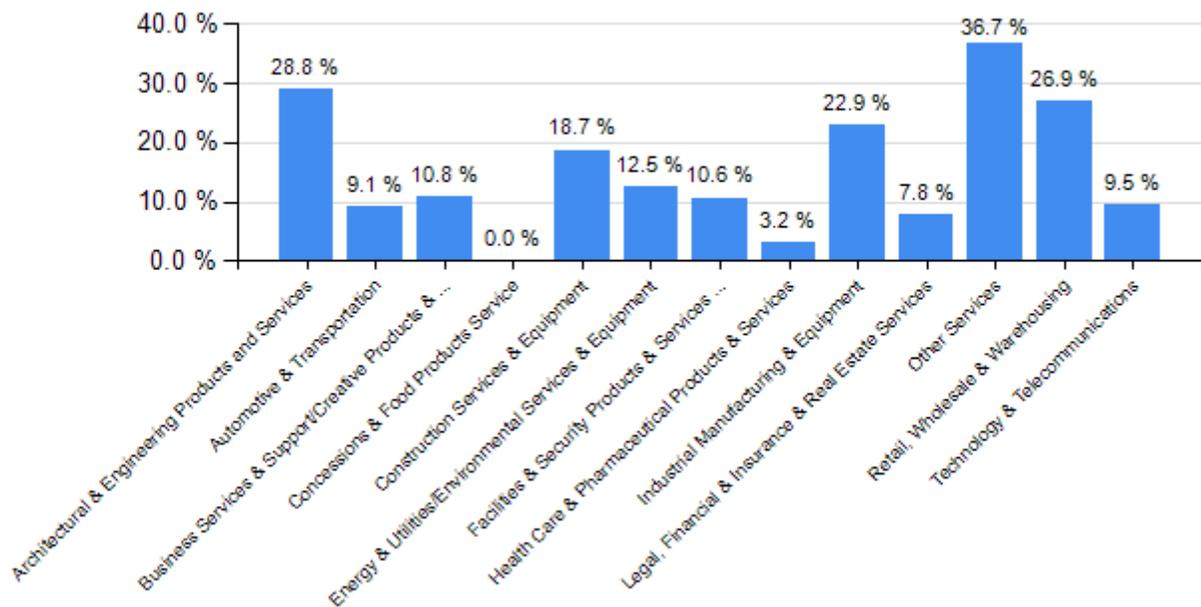
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	328	474	359	657	37	154	66	2075
Sum of Amount	\$69,719,328	\$253,388,562	\$31,945,523	\$131,833,145	\$11,395,247	\$9,157,829	\$154,662,924	\$662,102,558
Percentage	10.5%	38.3%	4.8%	19.9%	1.7%	1.4%	23.4%	100.0 %

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms *	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	316	91	28.8 %	\$86,124,584	\$946,424
Automotive & Transportation	186	17	9.1 %	\$65,784,137	\$3,869,655
Business Services & Support/Creative Products & Services	762	82	10.8 %	\$92,920,767	\$1,133,180
Concessions & Food Products Service	80	0	0.0 %	\$0	\$0
Construction Services & Equipment	1330	249	18.7 %	\$181,954,729	\$730,742
Energy & Utilities/Environmental Services & Equipment	152	19	12.5 %	\$5,431,416	\$285,864
Facilities & Security Products & Services (Janitorial/Security/HVAC)	406	43	10.6 %	\$25,360,984	\$589,790
Health Care & Pharmaceutical Products & Services	126	4	3.2 %	\$112,791	\$28,198
Industrial Manufacturing & Equipment	70	16	22.9 %	\$5,653,129	\$353,321
Legal, Financial & Insurance & Real Estate Services	232	18	7.8 %	\$4,191,484	\$232,860
Other Services	199	73	36.7 %	\$178,426,757	\$2,444,202
Retail, Wholesale & Warehousing	182	49	26.9 %	\$11,241,004	\$229,408
Technology & Telecommunications	241	23	9.5 %	\$4,900,777	\$213,077
Grand Total	4282	684	16.0 %	\$662,102,558	\$967,986

Utilization of Certified Vendors by Industry Type



*As of 6/30/2021 there were 4,596 certified firms. A total of 4,282 were certified as Minority, Women and Small Business Enterprises.

FY2021 MWSBE Awards by Department ¹							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	63	\$243,656	8	\$21,449	71	\$265,105	8.1 %
City Controller's Office	24	\$544,741	1	\$114,437	25	\$659,178	17.4 %
City Council *	1	\$25,000			1	\$25,000	
Department of Neighborhoods	9	\$67,419	8	\$190,000	17	\$257,419	73.8 %
Finance Department ³	10	\$14,925,697	22	\$19,018,170	32	\$33,943,868	56.0 %
Fleet Management Department	461	\$5,695,719	57	\$663,487	518	\$6,359,205	10.4 %
General Services Department	65	\$17,525,349	145	\$12,284,626	210	\$29,809,975	41.2 %
Houston Health Department	176	\$1,354,788	41	\$42,896,189	217	\$44,250,977	96.9 %
Housing and Community Development Department	90	\$35,276,811	97	\$24,870,490	187	\$60,147,301	41.3 %
Houston Airport System	494	\$492,254,943	231	\$271,267,079	725	\$763,522,022	35.5 %
Houston Emergency Center *	4	\$115,400			4	\$115,400	
Houston Fire Department	148	\$581,629	19	\$65,104	167	\$646,733	10.1 %
Houston Information Technology Services	16	\$8,329,555	7	\$2,025,450	23	\$10,355,005	19.6 %
Houston Parks and Recreation Department	173	\$11,410,693	26	\$1,670,488	199	\$13,081,181	12.8 %
Houston Police Department	210	\$11,666,770	27	\$2,341,929	237	\$14,008,699	16.7 %
Houston Public Library	109	\$4,066,711	22	\$1,121,961	131	\$5,188,672	21.6 %
Houston Public Works	1,371	\$533,155,461	1,187	\$220,734,903	2,558	\$753,890,364	29.3 %
Human Resources	46	\$168,003,968	44	\$43,546,198	90	\$211,550,167	20.6 %
Legal Department	30	\$3,633,858	16	\$1,076,056	46	\$4,709,914	22.8 %
Mayor's Office	27	\$526,086	11	\$445,058	38	\$971,144	45.8 %
Municipal Courts Department *	41	\$190,739			41	\$190,739	
Office of Business Opportunity	7	\$27,005,000	13	\$3,010,000	20	\$30,015,000	10.0 %
Planning and Development Department	14	\$1,186,426	12	\$405,509	26	\$1,591,935	25.5 %
Solid Waste Management Department	98	\$21,782,064	53	\$6,309,299	151	\$28,091,363	22.5 %
Strategic Procurement Division	31	\$51,552,153	28	\$8,024,676	59	\$59,576,829	13.5 %
Total	3,718	\$1,411,120,637	2,075	\$662,102,558	5,793	\$2,073,223,195	31.9%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non-goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

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Administration and Regulatory Affairs

Details by Department

7/1/2020-6/30/2021

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

In fiscal year 2021, ARA awarded \$995,199, of which \$21,449 was awarded to certified firms, accounting for 2.2 % utilization over all awards. However, from this amount, \$730,094 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$265,105, the department registered 8.1 % utilization by awarding a total of \$21,449 to certified firms.

FY2021 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$243,656	\$21,449	\$265,105	8.1 %
Total	\$243,656	\$21,449	\$265,105	8.1 %
Exempt Contracts	\$47,069	\$0	\$47,069	0.0 %
Waiver Contracts	\$683,025	\$0	\$683,025	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$973,750	\$21,449	\$995,199	2.2 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$243,656	\$21,449	\$265,105	8.1 %
Total Award	\$243,656	\$21,449	\$265,105	8.1 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Total
Count of Amount	1	7	8
Sum of Amount	\$3,543	\$17,906	\$21,449
Percentage	16.5%	83.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2020-6/30/2021

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

In fiscal year 2021, FIN awarded \$58,315,642, of which \$20,831,734 was awarded to certified firms, accounting for 35.7 % utilization over all awards. However, from this amount, \$24,371,775 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$33,943,868, the department registered 56.0 % utilization by awarding a total of \$19,018,170 to certified firms.

FY2021 Dollars Awarded

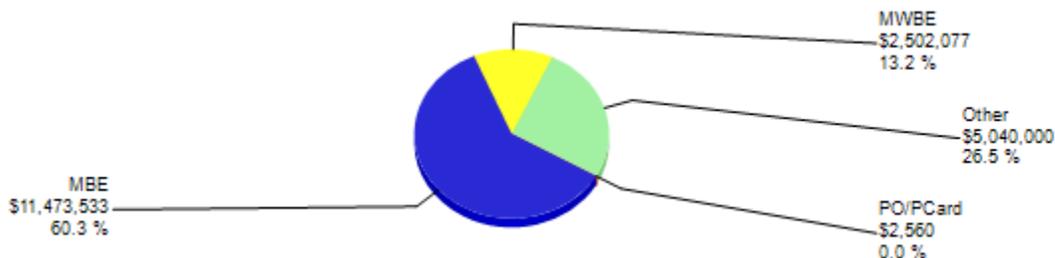
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$14,876,000	\$6,124,000	\$21,000,000	29.2 %
Goods & Services Total	\$43,600	\$12,894,170	\$12,937,770	99.7 %
Goods & Services Total (GG)	\$6,097	\$0	\$6,097	0.0 %
Total	\$14,925,697	\$19,018,170	\$33,943,868	56.0 %
Exempt Contracts	\$3,225,016	\$85,488	\$3,310,504	2.6 %
Waiver Contracts	\$19,333,195	\$1,728,076	\$21,061,271	8.2 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$37,483,909	\$20,831,734	\$58,315,642	35.7 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/B	D=C/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$14,876,000	\$11,473,533	\$26,349,533	33.8 %
SubContractor		\$7,542,077	\$7,542,077	22.2 %
PO/PCard	\$49,697	\$2,560	\$52,257	0.0 %
Total Award	\$14,925,697	\$19,018,170	\$33,943,868	56.0 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	3	12	3	3	1	22
Sum of Amount	\$0	\$1,988,973	\$128,916	\$11,860,281	\$5,040,000	\$19,018,170
Percentage	0.0%	10.5%	0.7%	62.4%	26.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2020-6/30/2021

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

In fiscal year 2021, HITS awarded \$25,728,393, of which \$4,102,475 was awarded to certified firms, accounting for 15.9 % utilization over all awards. However, from this amount, \$15,373,389 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$10,355,005, the department registered 19.6 % utilization by awarding a total of \$2,025,450 to certified firms.

FY2021 Dollars Awarded

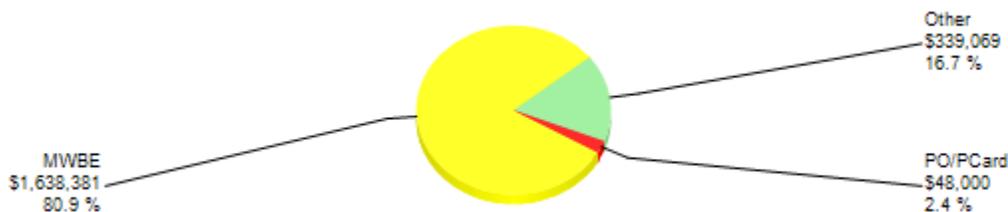
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$2,980,530	\$173,470	\$3,154,000	5.5 %
Goods & Services	\$5,349,025	\$1,851,980	\$7,201,005	25.7 %
Total	\$8,329,555	\$2,025,450	\$10,355,005	19.6 %
Exempt Contracts	\$9,266,492	\$431,603	\$9,698,095	4.5 %
Waiver Contracts	\$4,029,871	\$1,645,423	\$5,675,294	29.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$21,625,918	\$4,102,475	\$25,728,393	15.9 %

FY2021 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$8,096,086		\$8,096,086	0.0 %
SubContractor		\$1,977,450	\$1,977,450	19.1 %
PO/PCard	\$233,469	\$48,000	\$281,469	0.5 %
Total Award	\$8,329,555	\$2,025,450	\$10,355,005	19.6 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	2	2	1	1	1	7
Sum of Amount	\$1,610,753	\$48,000	\$0	\$27,628	\$339,069	\$2,025,450
Percentage	79.5%	2.4%	0.0%	1.4%	16.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
7/1/2020-6/30/2021

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

In fiscal year 2021, HR awarded \$226,323,481, of which \$43,546,198 was awarded to certified firms, accounting for 19.2 % utilization over all awards. However, from this amount, \$14,773,315 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$211,550,167, the department registered 20.6 % utilization by awarding a total of \$43,546,198 to certified firms.

FY2021 Dollars Awarded

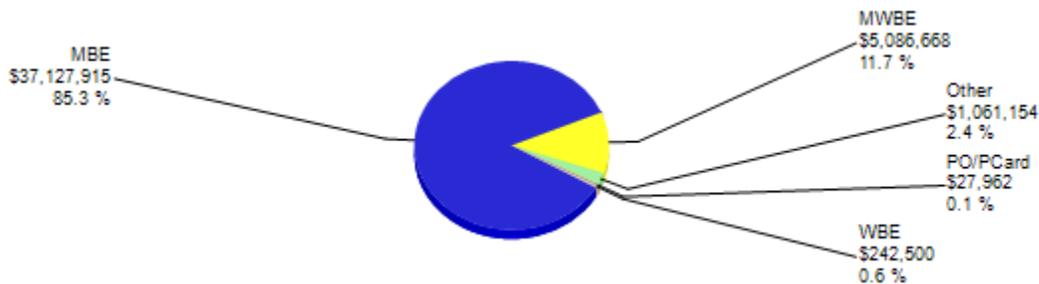
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$158,076,534	\$5,039,568	\$163,116,102	3.1 %
Goods & Services	\$9,927,434	\$38,506,630	\$48,434,065	79.5 %
Total	\$168,003,968	\$43,546,198	\$211,550,167	20.6 %
Exempt Contracts	\$6,297,299	\$0	\$6,297,299	0.0 %
Waiver Contracts	\$8,476,016	\$0	\$8,476,016	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$182,777,283	\$43,546,198	\$226,323,481	19.2 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$167,723,042	\$37,370,415	\$205,093,457
SubContractor		\$6,147,822	\$6,147,822
PO/PCard	\$280,926	\$27,962	\$308,888
Total Award	\$168,003,968	\$43,546,198	\$211,550,167

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	4	20	4	13	3	44
Sum of Amount	\$22,644,401	\$17,432,434	\$1,272,856	\$1,135,354	\$1,061,154	\$43,546,198
Percentage	52.0%	40.0%	2.9%	2.6%	2.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department

7/1/2020-6/30/2021

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

In fiscal year 2021, LGL awarded \$5,566,914, of which \$1,076,056 was awarded to certified firms, accounting for 19.3 % utilization over all awards. However, from this amount, \$857,000 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$4,709,914, the department registered 22.8 % utilization by awarding a total of \$1,076,056 to certified firms.

FY2021 Dollars Awarded

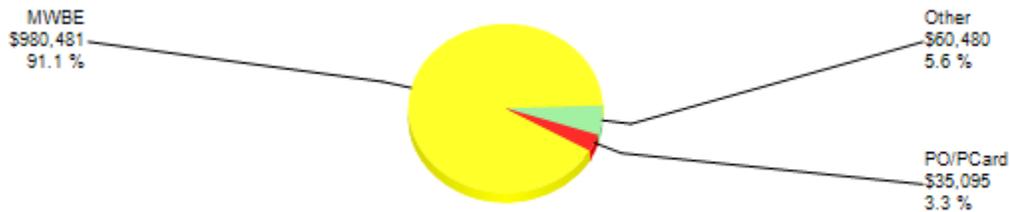
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$2,965,777	\$936,561	\$3,902,338	24.0 %
Goods & Services	\$668,082	\$139,495	\$807,577	17.3 %
Total	\$3,633,858	\$1,076,056	\$4,709,914	22.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$792,000	\$0	\$792,000	0.0 %
Non-Goal Oriented	\$65,000	\$0	\$65,000	0.0 %
Grand Total	\$4,490,858	\$1,076,056	\$5,566,914	19.3 %

FY2021 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,296,377		\$3,296,377	0.0 %
SubContractor		\$1,040,961	\$1,040,961	22.1 %
PO/PCard	\$337,482	\$35,095	\$372,577	0.7 %
Total Award	\$3,633,858	\$1,076,056	\$4,709,914	22.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	2	6	1	5	2	16
Sum of Amount	\$244,728	\$590,088	\$49,200	\$131,560	\$60,480	\$1,076,056
Percentage	22.7%	54.8%	4.6%	12.2%	5.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department

7/1/2020-6/30/2021

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

In fiscal year 2021, MYR awarded \$15,639,202, of which \$5,377,101 was awarded to certified firms, accounting for 34.4 % utilization over all awards. However, from this amount, \$14,668,058 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$971,144, the department registered 45.8 % utilization by awarding a total of \$445,058 to certified firms.

FY2021 Dollars Awarded

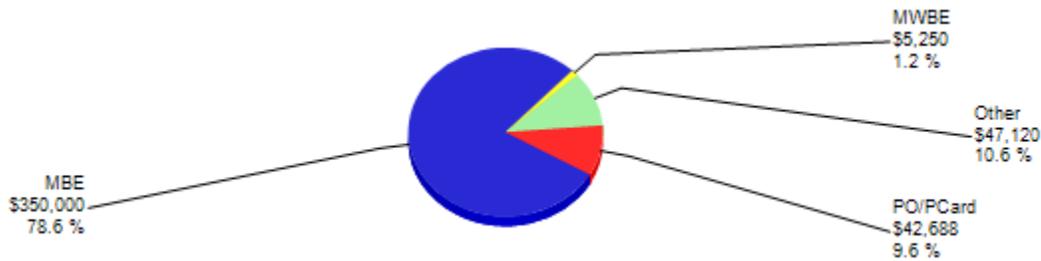
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$270,630	\$52,370	\$323,000	16.2 %
Goods & Services	\$255,456	\$392,688	\$648,144	60.6 %
Total	\$526,086	\$445,058	\$971,144	45.8 %
Exempt Contracts	\$3,721,643	\$4,932,043	\$8,653,686	57.0 %
Waiver Contracts	\$6,014,372	\$0	\$6,014,372	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$10,262,101	\$5,377,101	\$15,639,202	34.4 %

FY2021 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$270,630	\$350,000	\$620,630	36.0 %
SubContractor		\$52,370	\$52,370	5.4 %
PO/PCard	\$255,456	\$42,688	\$298,144	4.4 %
Total Award	\$526,086	\$445,058	\$971,144	45.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	1	6	1	2	1	11
Sum of Amount	\$15,000	\$382,938	\$0	\$0	\$47,120	\$445,058
Percentage	3.4%	86.0%	0.0%	0.0%	10.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2020-6/30/2021

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

In fiscal year 2021, OBO awarded \$30,015,000, of which \$3,010,000 was awarded to certified firms, accounting for 10.0 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$30,015,000, the department registered 10.0 % utilization by awarding a total of \$3,010,000 to certified firms.

FY2021 Dollars Awarded

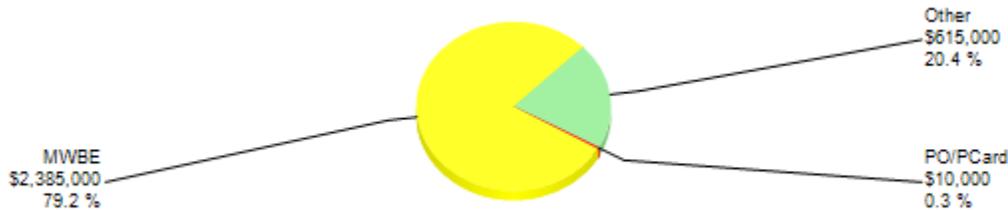
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$27,005,000	\$3,010,000	\$30,015,000	10.0 %
Total	\$27,005,000	\$3,010,000	\$30,015,000	10.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$27,005,000	\$3,010,000	\$30,015,000	10.0 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$27,000,000		\$27,000,000	0.0 %
SubContractor		\$3,000,000	\$3,000,000	10.0 %
PO/PCard	\$5,000	\$10,000	\$15,000	0.0 %
Total Award	\$27,005,000	\$3,010,000	\$30,015,000	10.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Black	Other	Total
Count of Amount	10	3	13
Sum of Amount	\$2,395,000	\$615,000	\$3,010,000
Percentage	79.6%	20.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2020-6/30/2021

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

In fiscal year 2021, SPD awarded \$84,269,462, of which \$10,688,624 was awarded to certified firms, accounting for 12.7 % utilization over all awards. However, from this amount, \$24,888,105 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$59,381,357, the department registered 13.5 % utilization by awarding a total of \$8,003,366 to certified firms.

FY2021 Dollars Awarded

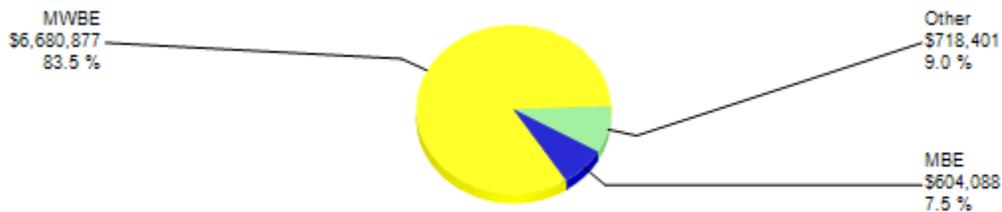
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$3,800,000	\$1,200,000	\$5,000,000	24.0 %
Goods & Services	\$47,577,991	\$6,803,366	\$54,381,357	12.5 %
Total	\$51,377,991	\$8,003,366	\$59,381,357	13.5 %
Exempt Contracts	\$10,550,196	\$2,399,259	\$12,949,454	18.5 %
Waiver Contracts	\$11,652,651	\$286,000	\$11,938,651	2.4 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$73,580,838	\$10,688,624	\$84,269,462	12.7 %

FY2021 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$51,377,991	\$604,088	\$51,982,079	1.0 %
SubContractor		\$7,399,279	\$7,399,279	12.5 %
Total Award	\$51,377,991	\$8,003,366	\$59,381,357	13.5 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	2	5	2	11	4	24
Sum of Amount	\$0	\$4,185,716	\$0	\$3,099,249	\$718,401	\$8,003,366
Percentage	0.0%	52.3%	0.0%	38.7%	9.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2020-6/30/2021

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

In fiscal year 2021, FMD awarded \$26,083,197, of which \$3,021,577 was awarded to certified firms, accounting for 11.6 % utilization over all awards. However, from this amount, \$19,723,992 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$6,359,205, the department registered 10.4 % utilization by awarding a total of \$663,487 to certified firms.

FY2021 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,854,108	\$229,159	\$2,083,267	11.0 %
Goods & Services	\$3,841,611	\$434,327	\$4,275,938	10.2 %
Total	\$5,695,719	\$663,487	\$6,359,205	10.4 %
Exempt Contracts	\$3,002,685	\$0	\$3,002,685	0.0 %
Waiver Contracts	\$14,363,216	\$2,358,090	\$16,721,306	14.1 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$23,061,620	\$3,021,577	\$26,083,197	11.6 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$4,363,908		\$4,363,908	0.0 %
SubContractor		\$539,359	\$539,359	8.5 %
PO/PCard	\$1,331,811	\$124,127	\$1,455,938	2.0 %
Total Award	\$5,695,719	\$663,487	\$6,359,205	10.4 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	6	4	25	21	1	57
Sum of Amount	\$21,985	\$242,454	\$58,217	\$338,667	\$2,164	\$663,487
Percentage	3.3%	36.5%	8.8%	51.0%	0.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2020-6/30/2021

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

In fiscal year 2021, GSD awarded \$36,592,984, of which \$17,081,343 was awarded to certified firms, accounting for 46.7 % utilization over all awards. However, from this amount, \$6,783,008 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$29,809,975, the department registered 41.2 % utilization by awarding a total of \$12,284,626 to certified firms.

FY2021 Dollars Awarded

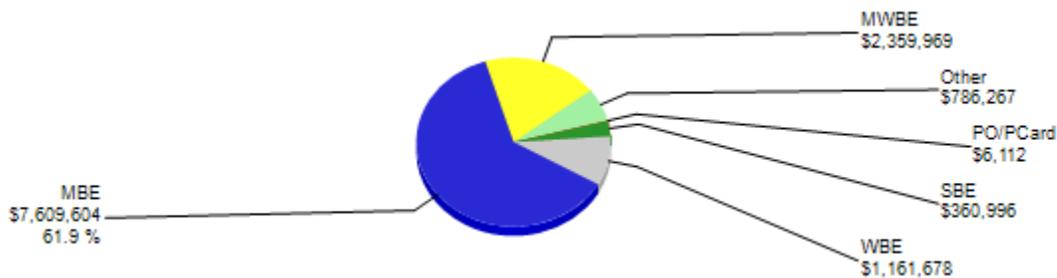
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$5,805,769	\$9,781,568	\$15,587,336	62.8 %
Professional Services	\$2,146,256	\$933,058	\$3,079,314	30.3 %
Goods & Services	\$9,573,324	\$1,570,001	\$11,143,325	14.1 %
Total	\$17,525,349	\$12,284,626	\$29,809,975	41.2 %
Exempt Contracts	\$1,184,292	\$2,574,639	\$3,758,931	68.5 %
Waiver Contracts	\$652,000	\$2,222,078	\$2,874,078	77.3 %
Non-Goal Oriented	\$150,000	\$0	\$150,000	0.0 %
Grand Total	\$19,511,641	\$17,081,343	\$36,592,984	46.7 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$16,853,545	\$4,936,814	\$21,790,359	16.6 %
SubContractor	\$498,582	\$7,341,700	\$7,840,282	24.6 %
PO/PCard	\$173,222	\$6,112	\$179,334	0.0 %
Total Award	\$17,525,349	\$12,284,626	\$29,809,975	41.2 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	23	23	40	44	2	4	9	145
Sum of Amount	\$757,734	\$1,996,316	\$472,901	\$5,465,725	\$2,709,746	\$95,937	\$786,267	\$12,284,626
Percentage	6.2%	16.3%	3.8%	44.5%	22.1%	0.8%	6.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2020-6/30/2021

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

In fiscal year 2021, HAS awarded \$798,358,899, of which \$273,667,006 was awarded to certified firms, accounting for 34.3 % utilization over all awards. However, from this amount, \$34,836,877 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$763,522,022, the department registered 35.5 % utilization by awarding a total of \$271,267,079 to certified firms.

FY2021 Dollars Awarded

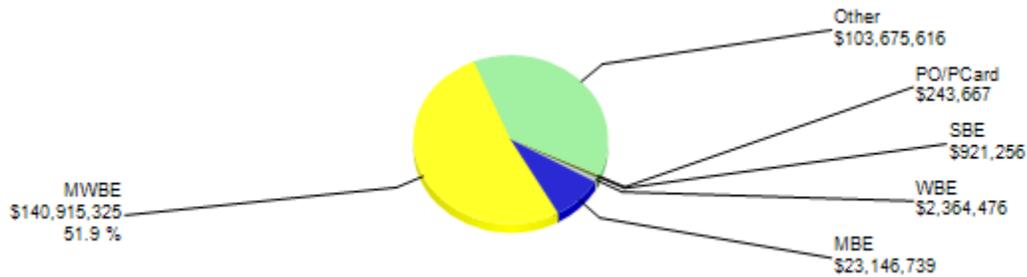
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$158,205,720	\$119,165,241	\$277,370,960	43.0 %
Professional Services	\$28,833,982	\$14,081,169	\$42,915,152	32.8 %
Goods & Services	\$305,215,241	\$138,020,669	\$443,235,910	31.1 %
Total	\$492,254,943	\$271,267,079	\$763,522,022	35.5 %
Exempt Contracts	\$10,864,884	\$2,132,031	\$12,996,915	16.4 %
Waiver Contracts	\$21,572,066	\$267,896	\$21,839,962	1.2 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$524,691,893	\$273,667,006	\$798,358,899	34.3 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$486,325,197	\$17,915,529	\$504,240,726	2.3 %
SubContractor	\$3,168,527	\$253,107,883	\$256,276,410	33.2 %
PO/PCard	\$2,761,219	\$243,667	\$3,004,886	0.0 %
Total Award	\$492,254,943	\$271,267,079	\$763,522,022	35.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	14	64	34	69	5	35	10	231
Sum of Amount	\$14,890,010	\$134,116,326	\$4,425,464	\$7,331,162	\$5,857,033	\$920,504	\$103,726,581	\$271,267,079
Percentage	5.5%	49.4%	1.6%	2.7%	2.2%	0.3%	38.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Works
Details by Department
7/1/2020-6/30/2021

The Houston Public Works (HPW) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

In fiscal year 2021, HPW awarded \$896,715,052, of which \$237,224,435 was awarded to certified firms, accounting for 26.5 % utilization over all awards. However, from this amount, \$142,824,687 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$753,890,364, the department registered 29.3 % utilization by awarding a total of \$220,734,903 to certified firms.

FY2021 Dollars Awarded

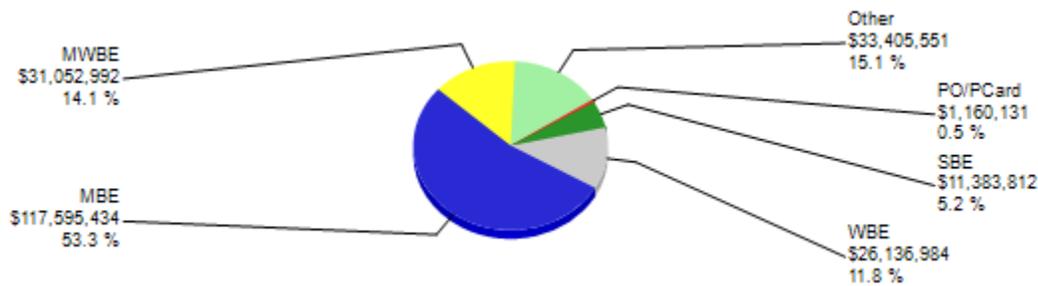
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$426,379,475	\$167,403,970	\$593,783,445	28.2 %
Professional Services	\$37,016,331	\$41,644,313	\$78,660,644	52.9 %
Goods & Services	\$69,759,655	\$11,686,620	\$81,446,275	14.3 %
Total	\$533,155,461	\$220,734,903	\$753,890,364	29.3 %
Exempt Contracts	\$18,573,882	\$5,950,693	\$24,524,574	24.3 %
Waiver Contracts	\$107,254,574	\$10,538,839	\$117,793,413	8.9 %
Non-Goal Oriented	\$506,700	\$0	\$506,700	0.0 %
Grand Total	\$659,490,616	\$237,224,435	\$896,715,052	26.5 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$517,654,055	\$64,307,730	\$581,961,786
SubContractor	\$10,321,392	\$155,267,042	\$165,588,434
PO/PCard	\$5,180,014	\$1,160,131	\$6,340,145
Total Award	\$533,155,461	\$220,734,903	\$753,890,364

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	224	238	180	391	27	104	23	1187
Sum of Amount	\$29,208,563	\$46,438,441	\$21,571,453	\$80,498,400	\$2,776,478	\$6,608,312	\$33,633,257	\$220,734,903
Percentage	13.2%	21.0%	9.8%	36.5%	1.3%	3.0%	15.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning and Development Department

Details by Department

7/1/2020-6/30/2021

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

In fiscal year 2021, PD awarded \$1,705,412, of which \$405,509 was awarded to certified firms, accounting for 23.8 % utilization over all awards. However, from this amount, \$113,477 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$1,591,935, the department registered 25.5 % utilization by awarding a total of \$405,509 to certified firms.

FY2021 Dollars Awarded

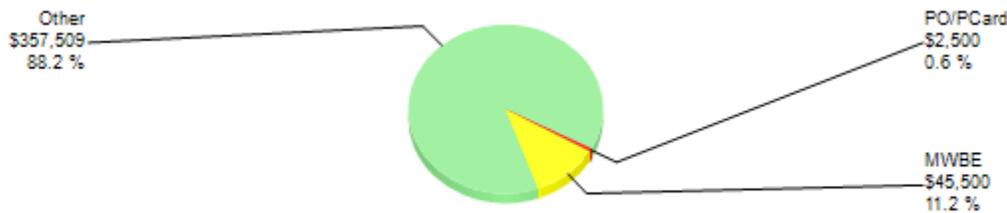
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,147,026	\$403,009	\$1,550,035	26.0 %
Goods & Services	\$39,400	\$2,500	\$41,900	6.0 %
Total	\$1,186,426	\$405,509	\$1,591,935	25.5 %
Exempt Contracts	\$50,900	\$0	\$50,900	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$62,577	\$0	\$62,577	0.0 %
Grand Total	\$1,299,903	\$405,509	\$1,705,412	23.8 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,147,026		\$1,147,026	0.0 %
SubContractor		\$403,009	\$403,009	25.3 %
PO/PCard	\$39,400	\$2,500	\$41,900	0.2 %
Total Award	\$1,186,426	\$405,509	\$1,591,935	25.5 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Other	Total
Count of Amount	1	2	6	3	12
Sum of Amount	\$2,500	\$0	\$45,500	\$357,509	\$405,509
Percentage	0.6%	0.0%	11.2%	88.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2020-6/30/2021

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

In fiscal year 2021, SWD awarded \$36,553,365, of which \$6,309,299 was awarded to certified firms, accounting for 17.3 % utilization over all awards. However, from this amount, \$8,462,002 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$28,091,363, the department registered 22.5 % utilization by awarding a total of \$6,309,299 to certified firms.

FY2021 Dollars Awarded

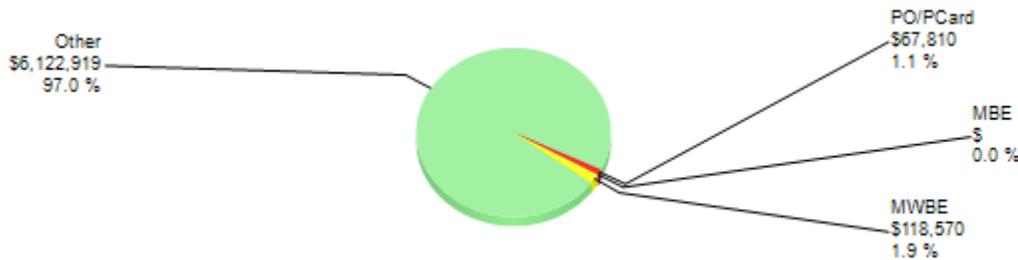
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$6,516,180	\$2,534,070	\$9,050,250	28.0 %
Professional Services	\$112,629	\$48,270	\$160,899	30.0 %
Goods & Services	\$15,153,255	\$3,726,959	\$18,880,214	19.7 %
Total	\$21,782,064	\$6,309,299	\$28,091,363	22.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$8,462,002	\$0	\$8,462,002	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$30,244,066	\$6,309,299	\$36,553,365	17.3 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$21,206,823		\$21,206,823	0.0 %
SubContractor	\$0	\$6,241,489	\$6,241,489	22.2 %
PO/PCard	\$575,241	\$67,810	\$643,051	0.2 %
Total Award	\$21,782,064	\$6,309,299	\$28,091,363	22.5 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	14	24	3	9	3	53
Sum of Amount	\$38,831	\$89,519	\$4,838	\$53,192	\$6,122,919	\$6,309,299
Percentage	0.6%	1.4%	0.1%	0.8%	97.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2020-6/30/2021

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

In fiscal year 2021, DON awarded \$257,419, of which \$190,000 was awarded to certified firms, accounting for 73.8 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$257,419, the department registered 73.8 % utilization by awarding a total of \$190,000 to certified firms.

FY2021 Dollars Awarded

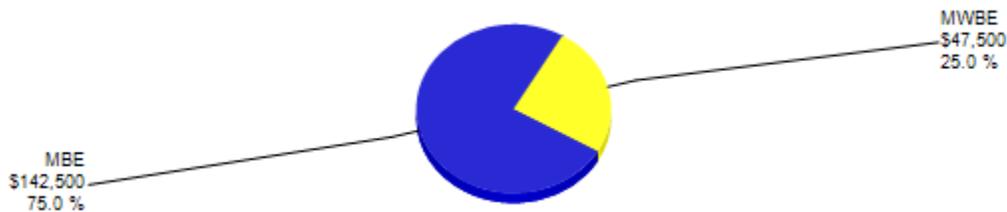
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$190,000	\$190,000	100.0 %
Goods & Services	\$67,419	\$0	\$67,419	0.0 %
Total	\$67,419	\$190,000	\$257,419	73.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$67,419	\$190,000	\$257,419	73.8 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime		\$142,500	\$142,500	55.4 %
SubContractor		\$47,500	\$47,500	18.5 %
PO/PCard	\$67,419		\$67,419	0.0 %
Total Award	\$67,419	\$190,000	\$257,419	73.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	4	1	1	8
Sum of Amount	\$76,000	\$104,500	\$4,750	\$4,750	\$190,000
Percentage	40.0%	55.0%	2.5%	2.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Health Department

Details by Department

7/1/2020-6/30/2021

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

In fiscal year 2021, HHD awarded \$230,681,113, of which \$47,468,182 was awarded to certified firms, accounting for 20.6 % utilization over all awards. However, from this amount, \$186,430,136 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$44,250,977, the department registered 96.9 % utilization by awarding a total of \$42,896,189 to certified firms.

FY2021 Dollars Awarded

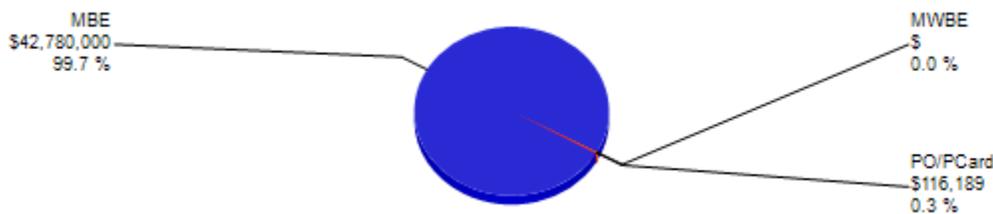
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$42,780,000	\$42,780,000	100.0 %
Goods & Services	\$1,354,788	\$116,189	\$1,470,977	7.9 %
Total	\$1,354,788	\$42,896,189	\$44,250,977	96.9 %
Exempt Contracts	\$87,690,022	\$3,099,249	\$90,789,271	3.4 %
Waiver Contracts	\$94,068,129	\$1,472,744	\$95,540,873	1.5 %
Non-Goal Oriented	\$99,992	\$0	\$99,992	0.0 %
Grand Total	\$183,212,932	\$47,468,182	\$230,681,113	20.6 %

FY2021 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime		\$42,780,000	\$42,780,000	96.7 %
SubContractor		\$0	\$0	0.0 %
PO/PCard	\$1,354,788	\$116,189	\$1,470,977	0.3 %
Total Award	\$1,354,788	\$42,896,189	\$44,250,977	96.9 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Total
Count of Amount	7	8	10	14	2	41
Sum of Amount	\$22,514	\$42,780,000	\$47,343	\$44,191	\$2,141	\$42,896,189
Percentage	0.1%	99.7%	0.1%	0.1%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2020-6/30/2021

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

In fiscal year 2021, HCD awarded \$181,487,589, of which \$24,870,490 was awarded to certified firms, accounting for 13.7 % utilization over all awards. However, from this amount, \$121,340,288 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$60,147,301, the department registered 41.3 % utilization by awarding a total of \$24,870,490 to certified firms.

FY2021 Dollars Awarded

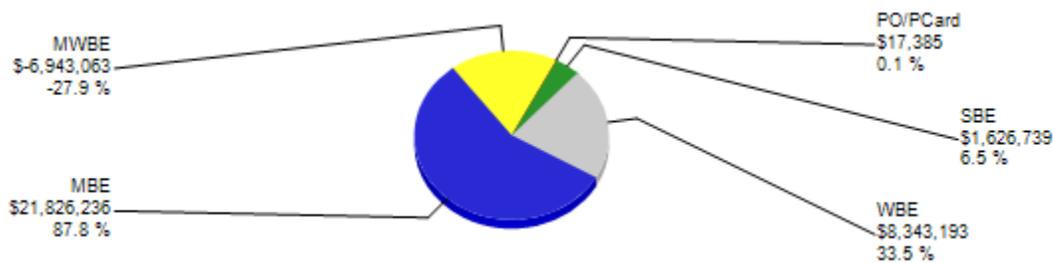
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$38,533,691	\$31,247,384	\$69,781,075	44.8 %
Professional Services	(\$3,638,854)	(\$6,394,279)	(\$10,033,133)	63.7 %
Goods & Services	\$381,974	\$17,385	\$399,359	4.4 %
Total	\$35,276,811	\$24,870,490	\$60,147,301	41.3 %
Exempt Contracts	\$60,495,932	\$0	\$60,495,932	0.0 %
Waiver Contracts	\$60,844,356	\$0	\$60,844,356	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$156,617,099	\$24,870,490	\$181,487,589	13.7 %

FY2021 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$20,207,775		\$20,207,775	0.0 %
SubContractor	\$14,687,062	\$24,853,105	\$39,540,166	41.3 %
PO/PCard	\$381,974	\$17,385	\$399,359	0.0 %
Total Award	\$35,276,811	\$24,870,490	\$60,147,301	41.3 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	5	27	13	45	7	97
Sum of Amount	(\$221,108)	\$322,535	\$3,207,610	\$20,044,364	\$1,517,089	\$24,870,490
Percentage	-0.9%	1.3%	12.9%	80.6%	6.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2020-6/30/2021

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

In fiscal year 2021, PRD awarded \$19,668,386, of which \$1,670,488 was awarded to certified firms, accounting for 8.5 % utilization over all awards. However, from this amount, \$6,587,205 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$13,081,181, the department registered 12.8 % utilization by awarding a total of \$1,670,488 to certified firms.

FY2021 Dollars Awarded

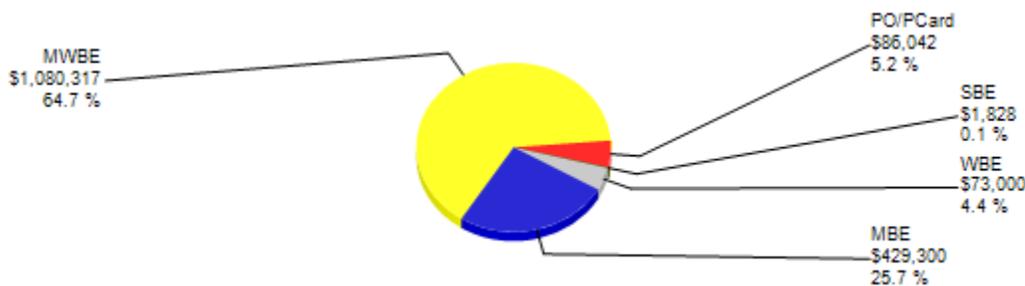
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$1,246,121	\$504,128	\$1,750,249	28.8 %
Professional Services	\$3,947,475	\$487,890	\$4,435,365	11.0 %
Goods & Services	\$6,217,097	\$678,470	\$6,895,567	9.8 %
Total	\$11,410,693	\$1,670,488	\$13,081,181	12.8 %
Exempt Contracts	\$898,160	\$0	\$898,160	0.0 %
Waiver Contracts	\$5,689,045	\$0	\$5,689,045	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$17,997,898	\$1,670,488	\$19,668,386	8.5 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$9,818,553		\$9,818,553	0.0 %
SubContractor	\$168,318	\$1,584,445	\$1,752,763	12.1 %
PO/PCard	\$1,423,822	\$86,042	\$1,509,865	0.7 %
Total Award	\$11,410,693	\$1,670,488	\$13,081,181	12.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	5	4	8	7	2	26
Sum of Amount	\$41,396	\$63,463	\$201,221	\$1,360,080	\$4,328	\$1,670,488
Percentage	2.5%	3.8%	12.0%	81.4%	0.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2020-6/30/2021

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

In fiscal year 2021, HPL awarded \$30,723,322, of which \$1,220,601 was awarded to certified firms, accounting for 4.0 % utilization over all awards. However, from this amount, \$25,534,649 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$5,188,672, the department registered 21.6 % utilization by awarding a total of \$1,121,961 to certified firms.

FY2021 Dollars Awarded

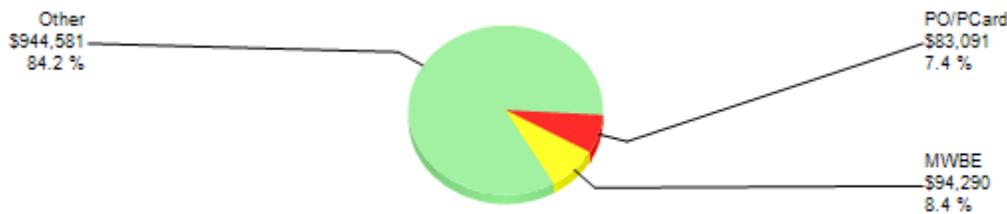
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$147,600	\$57,400	\$205,000	28.0 %
Professional Services	\$3,107,990	\$981,471	\$4,089,461	24.0 %
Goods & Services	\$811,120	\$83,091	\$894,211	9.3 %
Total	\$4,066,711	\$1,121,961	\$5,188,672	21.6 %
Exempt Contracts	\$1,136,707	\$98,640	\$1,235,347	8.0 %
Waiver Contracts	\$24,299,303	\$0	\$24,299,303	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$29,502,720	\$1,220,601	\$30,723,322	4.0 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,255,590		\$3,255,590	0.0 %
SubContractor		\$1,038,871	\$1,038,871	20.0 %
PO/PCard	\$811,120	\$83,091	\$894,211	1.6 %
Total Award	\$4,066,711	\$1,121,961	\$5,188,672	21.6 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Other	Total
Count of Amount	5	5	4	5	1	2	22
Sum of Amount	\$45,461	\$9,743	\$26,486	\$45,841	\$49,850	\$944,581	\$1,121,961
Percentage	4.1%	0.9%	2.4%	4.1%	4.4%	84.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2020-6/30/2021

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

In fiscal year 2021, HFD awarded \$30,288,574, of which \$243,080 was awarded to certified firms, accounting for 0.8 % utilization over all awards. However, from this amount, \$29,641,841 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$646,733, the department registered 10.1 % utilization by awarding a total of \$65,104 to certified firms.

FY2021 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$581,629	\$65,104	\$646,733	10.1 %
Total	\$581,629	\$65,104	\$646,733	10.1 %
Exempt Contracts	\$819,715	\$177,976	\$997,691	17.8 %
Waiver Contracts	\$28,644,150	\$0	\$28,644,150	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$30,045,494	\$243,080	\$30,288,574	0.8 %

FY2021 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$581,629	\$65,104	\$646,733	10.1 %
Total Award	\$581,629	\$65,104	\$646,733	10.1 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	5	6	6	19
Sum of Amount	\$32,606	\$6,625	\$8,742	\$17,131	\$65,104
Percentage	50.1%	10.2%	13.4%	26.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2020-6/30/2021

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

In fiscal year 2021, HPD awarded \$43,813,667, of which \$3,892,660 was awarded to certified firms, accounting for 8.9% utilization over all awards. However, from this amount, \$29,804,968 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$14,008,699, the department registered 16.7% utilization by awarding a total of \$2,341,929 to certified firms.

FY2021 Dollars Awarded

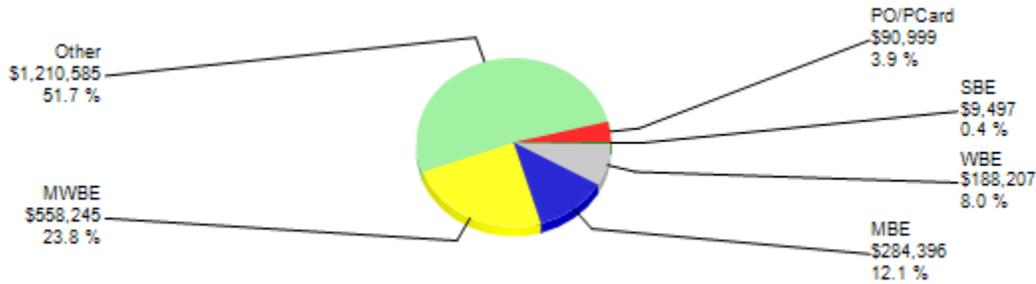
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$5,616,790	\$2,084,628	\$7,701,418	27.1 %
Professional Services	\$1,224,839	\$27,041	\$1,251,880	2.2 %
Goods & Services	\$4,825,140	\$230,261	\$5,055,401	4.6 %
Total	\$11,666,770	\$2,341,929	\$14,008,699	16.7 %
Exempt Contracts	\$5,954,711	\$866,525	\$6,821,236	12.7 %
Waiver Contracts	\$22,299,526	\$684,206	\$22,983,732	3.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$39,921,007	\$3,892,660	\$43,813,667	8.9 %

FY2021 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$9,904,403		\$9,904,403	0.0 %
SubContractor	\$0	\$2,250,930	\$2,250,930	16.1 %
PO/PCard	\$1,762,367	\$90,999	\$1,853,366	0.6 %
Total Award	\$11,666,770	\$2,341,929	\$14,008,699	16.7 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2021 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	5	3	8	9	1	1	27
Sum of Amount	\$284,412	\$79,155	\$394,611	\$363,669	\$9,497	\$1,210,585	\$2,341,929
Percentage	12.1%	3.4%	16.8%	15.5%	0.4%	51.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2021 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	Amount
ARA	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$4,757
ARA	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$6,555
ARA	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$35,756
BARC	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$148,250
FIN	Emergency	Approval of Payment for Emergency Purchase for Continued Operations and Maintenance Services at the George Bush Intercontinental Airport for the Skyway Automated People Mover Train for the Houston Airport System	\$750,000
FIN	Emergency	Approval of Payment for Emergency Purchase of All-Terrain Vehicles related to the COVID-19 Pandemic for the Fleet Management Department on behalf of the Houston Police Department	\$125,434
FIN	Emergency	Emergency Purchase of Various Goods and Services Related to the City's response to the COVID-19 Pandemic	\$1,381,250
FIN	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID19 Pandemic	\$968,333
FIN	Sole Source	Sole Source Purchase for the Towed Vehicle Reporting Management System Software Upgrading Services and Renewal of Annual License Application for HPD	\$85,488
FMD	Cooperative Purchasing Agreements	Box Truck through the Interlocal Agreement for Cooperative Purchasing with Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department on behalf of the Houston Police Department	\$69,023
FMD	Interlocal Agreement	Master Equity Lease Agreement for Leasing of Vehicles through an Interlocal Purchase with the Interlocal Purchasing System for the Houston Fleet Management Department	\$2,933,662
GSD		Engineering and Materials Testing Services for Construction Contract for Edgewood Park, WBS No: F-000785-0003-4	\$34,158
GSD	Emergency	Emergency Purchase for the Rental of Temporary Heating Ventilation and Air Conditioning Systems for the General Services Department	\$225,436
GSD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic-CARES Act 2020 Fund	\$1,000,000
GSD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$21,698
GSD	Emergency	Material Testing Services for 4600016614 Kendall Neighborhood Library and Community Center Restoration Hurricane Harvey Project; WBS Nos: D-HARVEY-1073-4-01-1E	\$100,000
GSD	Federal Funds	Contract to FMG CONSTRUCTION GROUP, LLC for City Hall Annex Restoration Building Interior Hurricane Harvey Project; D-HARVEY-8640-4-01-1E	\$963,230
GSD	Non Available SMWDBEs	Award Construction Contract – ERC Environmental & Construction Services, Inc. Midwest Police Station Restoration - Hurricane Harvey; WBS No: G-HARVEY-1083-4-01-1E	\$65,409
GSD	Non Available SMWDBEs	Construction Contract for Kashmere Multi-Service Center Renovation Project for the Houston Health Department, WBS No: H-000086-0001	\$820,000

GSD	Non Available SMWDBEs	Construction Contract for Underground Storage Tank Removal and Remediation and Aboveground Storage Tank Installation at Herman Brown Park East Division Headquarters and Automatic Leak Detection Installations at six facilities	\$529,000
HAS	Emergency	Construction materials engineering and testing services	\$1,200,000
HAS	Emergency	Engineering Materials Testing & Inspections for HAS Projects	\$2,066,500
HAS	Emergency	Sole-source purchase of 24 Vehicle-Mounted Exhaust Filtration Units	\$209,737
HAS	Emergency	Underground Storage Tank Removal, Remediation, and Installation, Randolph St, William P. Hobby Airport; WBS No: A-000665-0002-4, G-000144-0016-4, C-000185-0016-4	\$685,523
HAS	Interlocal Agreement	City of Houston and MOTOROLA SOLUTIONS, INC for the Replacement of Terminal D/E Garage Radio Intermediate Distribution Frame at George Bush Intercontinental Airport/Houston	\$8,652,267
HAS	Non Available SMWDBEs	Construction Contract with Jerdon Enterprise, L.P. for the HOU TNC Lot Paving Project	\$139,968
HAS	Non Available SMWDBEs	Material Testing Services provided by Kenall, Inc . for Construction Contract with Jerdon Enterprise, L.P. for the HOU TNC Lot Paving Project at William P. Hobby Airport (HOU)	\$21,000
HAS	Unspecified	Spreadsheet Server Software for the Houston Airport System	\$21,920
HCD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$541,345
HCD	Emergency	Emergency Purchase Order Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$460,000
HCD	Emergency	THE MEN'S CENTER, INCORPORATED DBA RECENTER, to provide Community Development Block Grant Funds for Program Administration Costs to Deliver Case Management Supportive Services to Current Emergency and Transitional Housing Residents	\$50,000
HCD	Federal Funds	A CARING SAFE PLACE, INC, to Provide in Housing Opportunities for Persons With AIDS Funds for the Administration and Operation of a SRO Community Residence and a Transitional Housing Facility, along with supportive services	\$858,050
HCD	Federal Funds	ACCESS CARE OF COASTAL TEXAS, INC, providing HOPWA for the provision of Tenant-Based Rental Assistance, Short-Term Rent, Mortgage, and Utilities Assistance, Permanent Housing Placement Services and other supportive services	\$858,460
HCD	Federal Funds	Administration & Operation of Hurricane Harvey Public Services Activities to provide Mental Health Services, Resilience Counseling Services, Small Business Technical Assistance, Occupational Training Services, and On-Site Child Care.	\$1,115,000
HCD	Federal Funds	Housing Entrepreneurial and Readiness Training Program, a Job Training Program for Developmentally Disabled Low and Moderate Income Adults	\$200,000
HCD	Federal Funds	Housing Opportunities for Persons with AIDS Funds for the administration and operation of a Community Residence and an Emergency Rental Assistance Program with supportive services	\$650,789
HCD	Federal Funds	SEARCH Homeless Services – House of Tiny Treasures	\$132,579
HCD	Federal Funds	Subrecipient Agreement with Child Care Council of Greater Houston Child Care Program	\$1,080,000
HCD	Federal Funds	Subrecipient Agreement with Child Care Council of Greater Houston Juvenile Delinquency Prevention	\$1,080,000
HCD	Federal Funds	THE MEN'S CENTER, INCORPORATED DBA RECENTER, to provide Community Development Block Grant Funds for Program Administration Costs to Deliver Case Management Supportive Services to Current Emergency and Transitional Housing Residents	\$130,000

HCD	Federal Funds	The Village Learning Center Inc. to provide funding up to \$200,000.00 for 125 individuals in a Vocational/Educational Training Program serving a Special Needs Population	\$200,000
HCD	Federal Funds	The Women's Home, Homeless Services Program	\$150,000
HCD	Non-Divisible	Administration and operation of their Voucher Mobility Program	\$276,044
HCD	Non-Divisible	Catholic Charities of the Archdiocese of Galveston-Houston - Administration and Operation of a tenant-based rental assistance program, a short-term rent, mortgage, and utility assistance program and the provision of other supportive services	\$875,000
HCD	Non-Divisible	Homeless Services Program that will include a Mobile Outreach/Welcome Center and Housing Case Management Services	\$750,000
HCD	Non-Divisible	Houston SRO Housing Corporation - Administration and Operation of a HOPWA Community Residence along with Supportive Services	\$196,091
HCD	Non-Divisible	Rapid Rehousing Case Management Services and Diversion Services to households impacted by the COVID-19 Pandemic	\$2,010,016
HCD	Non-Divisible	Rapid Rehousing Case Management Services and Navigation Services to households impacted by the COVID-19 Pandemic	\$1,136,960
HCD	Non-Divisible	Rapid Rehousing Case Management Services to households impacted by the COVID-19 Pandemic	\$1,989,609
HCD	Non-Divisible	Subrecipient Agreement for Emergency and Short-Term Financial Assistance, Tenant Based Rental Assistance and Housing Services, funds for the administration and operation of the COVID-19 financial assistance program provided by the CARES Act	\$11,128,742
HCD	Non-Divisible	Subrecipient Agreement for Short-Term Rent, Mortgage, and Utility Assistance, Tenant-Based Rental Assistance, and other Supportive Services for HOPWA-eligible clients impacted by COVID-19 to help prevent homelessness	\$670,220
HCD	Non-Divisible	Subrecipient Agreement for the administration and operation of a program to provide Career Readiness Training and Job Placement, Construction Skills Training and Case Management to low-to-moderate income persons	\$1,219,258
HCD	Non-Divisible	Subrecipient Agreement for the administration of Short Term Rent, Mortgage, and Utility Assistance with Supportive Services, needed to serve HOPWA-Eligible clients impacted by COVID-19 to help prevent homelessness	\$421,251
HCD	Non-Divisible	Subrecipient Agreement for the administration of Short Term Rent, Mortgage, and Utility Assistance with Supportive Services, needed to serve individuals impacted by COVID-19 to help prevent homelessness	\$133,913
HCD	Non-Divisible	Subrecipient Agreement providing Rapid Rehousing Case Management Services, Navigation Services, and Rental Subsidy to persons impacted by the COVID-19 Pandemic	\$6,901,019
HCD	Non-Divisible	Subrecipient Agreement to provide Counseling Services to low-to-moderate income persons to obtain Financial Coaching, Foreclosure Counseling, Post Purchase Counseling while they rebuild homes and assist displaced residents in finding safe housing	\$726,512
HCD	Non-Divisible	Subrecipient Agreement to provide Disaster Case Management, Temporary Relocation Assistance, Workforce Development and Financial Education, and Financial Coaching Services to low-to-moderate income individuals who were affected by Hurricane Harvey	\$1,500,000
HCD	Non-Divisible	Subrecipient Agreement with Child Care Council of Greater Houston Homeless Services Program	\$10,215,416
HCD	Non-Divisible	Subrecipient Agreement with NORTHWEST ASSISTANCE MINISTRIES to provide up to \$494,074.00 in Community Development Block Grant Coronavirus Response Funds for providing Diversion Services to persons impacted by the COVID-19 Pandemic	\$494,074
HCD	Non-Divisible	Subrecipient Agreement with THE SALVATION ARMY OF GREATER HOUSTON to provide up to \$2,080,733.00 in CGBD Coronavirus	\$2,080,733

		Response Funds for providing Homeless Diversion Services to persons impacted by the COVID-19 Pandemic	
HCD	Non-Divisible	The Impact Center Professional Service provide Organizational and Leadership Development for the City's Housing and Community Development Department Senior Staff	\$366,300
HCD	Unspecified	Administration and Operation of Rapid Rehousing Financial Assistance Intermediary Program, including Tenant Based Rental Assistance and Housing Services.	\$3,300,000
HCD	Unspecified	Bethune Empowerment Center	\$4,000,000
HCD	Unspecified	Coalition for the Homeless of Houston and Harris County - Homeless Planning Services/Activities	\$130,000
HCD	Unspecified	Developer Agreement to provide up to \$2,100,000.00 of Federal Home Funds to assist in the development of up to eight affordable single-family homes within the Settegast and Acres Homes Super Neighborhoods	\$2,100,000
HCD	Unspecified	Housing Opportunities for Persons with AIDS Funds for the Administration and Operation of a Community Residence along with the provision of Supportive Services	\$368,551
HFD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$45,000
HFD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020 Fund	\$308,000
HFD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$308,000
HFD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$28,675
HFD	Interlocal Agreement	Purchase of one Step Van through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$177,976
HFD	Non Available SMWDBEs	Purchase of Portable Radio Holders and Accessories through the Texas Local Government Purchasing Cooperative for the Houston Fire Department	\$68,440
HFD	Pre-Award GFE	Emergency Medical Tracking System for the Houston Fire Department.	\$61,600
HHS	Emergency	Emergency Purchase of Applied Biosystems® 7500 Fast Dx Real-Time PCR Systems and Instrument Service Plans for the Houston Health Department -	\$427,365
HHS	Emergency	Emergency Purchase of MagNA Pure 96 Systems and Instrument Service Plans for the Houston Health Department	\$420,000
HHS	Emergency	Emergency purchase of Medical Diagnostic and Virological Test Kits for the Houston Health Department	\$92,355
HHS	Emergency	Emergency Purchase of MiSeq™ and NextEra™ Test Kits for Houston Health Department	\$241,219
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$12,017,707
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$2,715,799
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020 Fund	\$68,306
HHS	Emergency	Emergency purchase of various goods and services related to the City's response to the COVID-19 pandemic. - CARES Act 2020	\$1,287,549
HHS	Emergency	Emergency purchase of various goods and services related to the City's response to the COVID-19 pandemic. - CARES Act 2020	\$3,854,530
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$280,358

HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$33,241,250
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020;	\$1,000,000
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES ACT 2020	\$200,000
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES ACT 2020	\$52,800
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES ACT 2020	\$250,000
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$171,464
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19; CARES Act 2020 Pandemic	\$1,000,000
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$6,108
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$3,348,444
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$218,415
HHS	Emergency	Engineering Testing Services for 4600016096: Design and Construction Phase Services for the Fifth Ward Multi-Service Center Renovation Project WBS No: H-000096-0001-4	\$19,923
HHS	Non Available SMWDBEs	Appropriate Funds - Star Service, Inc. Kashmere Multi-Service Center HVAC Improvements; WBS No: H-000063-0011-4	\$391,265
HHS	Non Available SMWDBEs	Professional Services for Recruitment and Performance Measurement Services for the Houston Health Department	\$82,483
HHS	Non Available SMWDBEs	Professional Services for the Evaluation and Performance Measurement Services for the Houston Health Department	\$76,103
HHS	Non Available SMWDBEs	Vehicle Tracking Services for the Houston Health Department; S17-T28817	\$1,503,960
HHS	Non-Divisible	An ordinance authorizing a contract between HDHHS and Easter Seals Greater Houston, Inc.	\$2,000,000
HHS	Unspecified	Construction Manager At Risk Contract for the Sunnyside Health and Multi-Service Center Project for the Houston Health Department. H-000091-0001-4	\$23,870,725
HHS	Unspecified	Diagnostic and Virological Test Kits for the Houston Health Department	\$1,951,142
HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$5,104,320
HITS	Emergency	Emergency purchase of various goods and services related to the City's response to the COVID-19 pandemic. - CARES Act 2020	\$221,960
HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$1,940,480
HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020 Fund	\$100,000
HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID19 Pandemic	\$2,196,297
HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$76,800

HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$29,715
HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$28,523
HPD	Emergency	Emergency purchase of various goods and services related to the City's response to the COVID-19 pandemic. - CARES Act 2020	\$773,356
HPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020 Fund	\$3,105,696
HPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$31,400
HPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$3,918
HPD	Interlocal Agreement	Purchase of Police Patrol Vehicles, Investigative Sedans, Utility Vehicles and Pick-Trucks through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (Buyboard) for the Fleet Management Dept	\$27,776
HPD	Interlocal Agreement	Purchase of Tactical Equipment Supplies through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department.	\$166,159
HPD	Non Available SMWDBEs	Collective Healing Initiative from Collective Experience Group, LLC for the Houston Police Department.	\$54,000
HPD	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic CARES Act 2020 -SPD-JSA-11082020-001	\$80,995
HPD	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic CARES Act 2020 -SPD-JSA-11082020-003	\$25,175
HPD	Non Available SMWDBEs	Helicopter Transmission Overhaul and/or Exchange Services for the Houston Police Department	\$89,094
HPD	Non Available SMWDBEs	Renewal of annual License Application for Towed Vehicle Reporting Management System for Houston Police Department	\$63,600
HPD	Non Available SMWDBEs	Rolls-Royce Turbine Engine Replacement Parts, Overhaul or Exchange and Repair Services for the Houston Police Department	\$1,870,271
HPD	Non Available SMWDBEs	Sole source purchase for Software License Maintenance and Support for the Houston Police Department	\$52,990
HPD	Non Available SMWDBEs	Sole Source purchase of Arkhos Intelligence Platform Services for Houston Police Department	\$63,000
HPD	Non Available SMWDBEs	Sole source purchase of Software License Maintenance and Support for the Houston Police Department	\$76,611
HPD	Unspecified	Purchase of Professional Services for Helicopter Pilot and Mechanical Flight Training Services for the Houston Police Department	\$72,874
HPD	Unspecified	Purchase of Surveillance Tower with a Camera and a Surveillance Tower without a Camera for Public Safety and Homeland Security on behalf of the Houston Police Department	\$264,321
HPL	Emergency	Emergency Purchase of Database Subscriptions for Houston Public Library	\$84,535
HPL	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic-CARES Act 2020 Fund	\$98,640
HPL	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$858,723
HPL	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$3,448
HPL	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$190,000
HPW		Materials and Engineering Testing Professional Services for Underground Storage Tank Removal and Remediation & Aboveground Storage Tank Installation	\$5,000

HPW	Emergency	Chemical, Calcium Hydrated Lime Slurry for Houston Public Works	\$184,598
HPW	Emergency	Emergency Purchase of Roof Replacement of the East Water Purification Plant (EWPP) for the Houston Public Works	\$154,700
HPW	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$101,869
HPW	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$13,262
HPW	Emergency	Emergency Sinkhole Repair of the Administration Building at the Water Control Improvement District #47 Wastewater Treatment Plant for Houston Public Works	\$1,027,145
HPW	Federal Funds	Surface Transportation Block Grant Program Project Off-System in connection with the widening of Westpark Drive to four lanes from Wilcrest Drive to South Dairy Ashford Road. N-000815-0001-7; CSJ# 0912-72-385	\$30,000
HPW	Grant Funds	Emergency Repair and Restoration Services for Houston Public Works	\$112,488
HPW	Interlocal Agreement	Interlocal Agreement between City of Houston and HARRIS COUNTY FLOOD CONTROL DISTRICT for Brays Bayou Flood Damage Reduction Plan for Almeda Road Bridge (Approved by Ordinance No. 2003-1282); WBS No. N-000785-0033-7	\$432,072
HPW	Interlocal Agreement	Interlocal Agreement between City of Houston and HARRIS COUNTY FLOOD CONTROL DISTRICT for Brays Bayou Flood Damage Reduction Plan for the Hillcroft Bridge; WBS No. N-000785-0044-7	\$245,519
HPW	Interlocal Agreement	Interlocal Agreement between City of Houston and HARRIS COUNTY for the purpose of acquiring and sharing High-Resolution Street-Level Imagery Tightly Integrated with Street-Level Lidar Data and Data Extraction Services	\$250,250
HPW	Interlocal Agreement	Interlocal Agreement by and between the City of Houston and HARRIS COUNTY for the Neuens Road at Crestdale Drive Detention Pond Project	\$885,112
HPW	Non Available SMWDBEs	Construction Contract for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation, WBS# R-000266-0327-4, File No. 4277-114	\$739,400
HPW	Non Available SMWDBEs	Contract Award for Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.; WBS# R-000266-0326-4 - File No. 4277-113	\$808,531
HPW	Non Available SMWDBEs	Contract for Southlea Street Sanitary Sewer Project, WBS# R-002011-097B-4, File No. WW5230-02	\$477,411
HPW	Non Available SMWDBEs	Emergency Purchase of Lime Tank Cleaning and Repair for Houston Public Works	\$93,593
HPW	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$299,048
HPW	Non Available SMWDBEs	Engineering Testing for North Street Sanitary Sewer Project; WBS# R-002011-0097A-4 ;File No. WW5230-01	\$40,000
HPW	Non Available SMWDBEs	Enhanced Facility Cleaning and that authorization be given to issue purchase orders for Houston Public Works	\$193,000
HPW	Non Available SMWDBEs	Fire Hydrants for Houston Public Works	\$1,142,450
HPW	Non Available SMWDBEs	FY2021 Ditch Maintenance Work Order Contract; WBS No. M-43M003-0001-4	\$850,000
HPW	Non Available SMWDBEs	Interlocal Agreement between the City of Houston (City) and the Saint George Place Redevelopment Authority (Authority) for Schumacher Street and Drainage Improvement Project (Project).;WBS No. N-T01005-0001-7	\$2,100,000
HPW	Non Available SMWDBEs	Interlocal Agreement for Elmside Drive / Woodchase Drive project.; WBS No. N-322017-0019-7	\$75,000
HPW	Non Available SMWDBEs	North Street Sanitary Sewer Project; WBS# R-002011-0097A-4 ;File No. WW5230-01	\$495,545

HPW	Non Available SMWDBEs	On-Call Neighborhood Traffic Management Program #3; WBS No, N-322017-0014-4	\$979,617
HPW	Non Available SMWDBEs	On-Call Neighborhood Traffic Management Program #4.; WBS No. N-322017-0017-4	\$752,470
HPW	Non Available SMWDBEs	Professional Materials Engineering Laboratory Agreement between the City of Houston and All-Terra Engineering, Inc. for testing laboratory services. C77086	\$155,000
HPW	Non Available SMWDBEs	Purchase of a Belt Press Conveyor for Houston Public Works	\$39,730
HPW	Non Available SMWDBEs	Purchase of Chain of Flights Parts for Houston Public Works	\$47,515
HPW	Non Available SMWDBEs	Purchase of Check Valves for Houston Public Works	\$29,540
HPW	Non Available SMWDBEs	Purchase of Fire Hydrant Pavement Markers and Adhesive for Houston Public Works	\$45,840
HPW	Non Available SMWDBEs	Purchase of Lab Total Organic Carbon Analyzers	\$36,250
HPW	Non Available SMWDBEs	Purchase of one Pavement Marker for Houston Public Works	\$15,500
HPW	Non Available SMWDBEs	Purchase of Polymer Feed Systems for Houston Public Works	\$59,980
HPW	Non Available SMWDBEs	Purchase of Traffic Signal Poles for Houston Public Works	\$28,500
HPW	Non Available SMWDBEs	Purchase of Two Air Compressors for Houston Public Works	\$75,270
HPW	Non Available SMWDBEs	Sole Source Purchase of InfoWorks® ICM Software License and Maintenance Subscription for Houston Public Works	\$59,400
HPW	Non Available SMWDBEs	Various Valves for Houston Public Works	\$63,963
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services.	\$735,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and A & R Engineering and Testing, Inc. for testing laboratory services. C77081	\$475,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alliance Laboratories, Inc. for testing laboratory services. C77085	\$300,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing, Inc. for testing laboratory services. C77087	\$225,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Associated Testing Laboratories, Inc. for testing laboratory services. C77088	\$565,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and ATSER, L.P. for testing laboratory services. C77089	\$195,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Austin-Reed Engineers, LLC for testing laboratory services. C77090	\$200,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Aviles Engineering Corporation for testing laboratory services. C77091	\$105,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Earth Engineering, Inc. for testing laboratory services. C77093	\$250,000

HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Fugro Consultants, Inc. for testing laboratory services. C77094	\$380,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geoscience Engineering & Testing, Inc. for testing laboratory services. C77095	\$440,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Gorrondona Engineering Services, Inc. for testing laboratory services. C77097	\$310,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and HTS Consultants, Inc. for testing laboratory services. C77098	\$420,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and JRB Engineering for testing laboratory services. C77100	\$45,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Ninyo & Moore Geotechnical & Environmental Sciences Consultants for testing laboratory services. C77102	\$165,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Paradigm Consultants, Inc. for testing laboratory services. C77103	\$365,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Professional Service Industries Inc. for testing laboratory services. C77104	\$70,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Raba Kistner, Inc. for testing laboratory services. C77106	\$775,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Terracon Consultants, Inc. for testing laboratory services. C77107	\$474,000
HPW	Sole Source	Sole source purchase of Accessories Upgrades for 90 Getac A140 Tablets for Houston Public Works	\$62,996
HPW	Unspecified	Various Types, Sizes of Pumps and Accessories for Houston Public Works	\$4,823,011
HR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$6,297,299
MYR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$5,082,043
MYR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic-CARES Act 2020 Fund	\$1,239,911
MYR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$19,814
MYR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$2,190,318
MYR	Emergency	Purchase for the Relocation of the historic Arthur B. Cohn House for the Mayor's Office	\$121,600
PD	Non Available SMWDBEs	Purchase of Geographical Information System License and Subscription for the Planning and Development Department	\$50,900

PRD	Non Available SMWDBEs	Construction Contract for Denver Harbor Pool Renovation; WBS No: F-000703-0022-4	\$898,160
SPD	Emergency	Emergency and Safety Vehicle Equipment Parts and Repair Services for Various Departments	\$5,694,371
SPD	Emergency	Emergency Purchase of an F550 Pick-Up Truck through the Interlocal Agreement for Cooperative Purchasing with the Houston Galveston Area Council for Fleet Management Department on behalf of the Houston Police Department	\$64,870
SPD	Emergency	Emergency purchase of Products and Services for the Refurbishment and Distribution of Desktop Computer Units for the Mayor's Office of Education	\$76,550
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$1,946,532
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic-CARES Act 2020 Fund	\$994,063
SPD	Emergency	Emergency purchase of various goods and services related to the City's response to the COVID-19 pandemic. - CARES Act 2020	\$167,750
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$300,000
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$52,850
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$340,326
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020 Fund	\$861,326
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020 Fund	\$1,245,000
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19; CARES Act 2020 Fund Pandemic	\$395,537
SPD	Emergency	Emergency Purchases of Tire Retreading Services for the Fleet Management Department	\$249,900
SPD	Emergency	Hotel occupancy agreement between CS HPB, LLC, a Delaware limited liability company, and the City of Houston, Texas, for 400 room nights located at 1314 Texas Ave., Houston, Texas 77002, to be used as a COVID-19 quarantine site;	\$48,532
SPD	Unspecified	Closed Captioning Services for Various Departments	\$436,175
SPD	Unspecified	Utility Carts through the Interlocal Agreements for Cooperative Purchasing with Sourcewell and the Texas Local Cooperative (BuyBoard)	\$75,673
Total			\$246,675,998

*These contracts were not reviewed or approved by OBO

FY2021 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	Non Available SMWDBEs	Animal Transport Services for the City of Houston's Administration and Regulatory Affairs Department. S78-Q29069	\$131,475
ARA	Sole Source	Sole source contract between City of Houston and HLP, INC for the Chameleon© Case Management System (CMS) Software License and Software Support Services for the Administration and Regulatory Affairs Department; S21-H29401	\$551,550
FIN	Drop Shipment	Purchase of one (1) Ford F350 Prime Mover & three (3) Ford F250 Prime Movers through the Interlocal Agreement for Cooperative Purchasing with the HGAC & the Texas Local Cooperative (BuyBoard) for FMD on behalf of Various Departments, S87-E29886	\$326,838
FIN	Drop Shipment	Purchase of Telecommunication and Dispatch Console Furniture through the Texas Multiple Award Schedule (TxMAS) for Various Departments	\$569,214
FIN	Drop Shipment	Purchase of two (2) Wheel Broom Street Sweepers for the Fleet Management Department on behalf of Houston Public Works	\$480,680
FIN	Drop Shipment	Purchase of two (2) Wheel Rotary Sweepers for the Fleet Management Department on behalf of Houston Public Works	\$110,729
FIN	Drop Shipment	Purchase of various sizes of Trailer Mounted Pumps and accessories through the Houston-Galveston Area Council for Houston Public Works	\$589,670
FIN	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID19 Pandemic	\$979,722
FIN	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID19 Pandemic	\$8,655,246
FIN	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID19 Pandemic	\$227,868
FIN	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID19 Pandemic -SPD-JSA-09022020-005	\$140,030
FIN	Emergency	Spending Authority for Emergency Purchase of Goods and Services related to the City's response to the COVID-19 Pandemic	\$5,883,255
FIN	Interlocal Agreement	Professional Services for Pension Actuarial Consulting and Advisory Services between the City and RETIREMENT HORIZONS INC	\$2,050,000
FIN	Non-Divisible	Automated Motor Pool and Car Sharing Program for the Fleet Management Department, S78-L29791	\$680,819
FIN	Non-Divisible	Credit Card Processing Services for Various City Departments	\$1
FIN	Non-Divisible	Emergency Purchase of Various Goods and Services related to the City's response to the COVID19 Pandemic	\$367,200
FMD	Drop Shipment	Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (H-GAC) for Fleet Management Department on behalf of Administration and Regulatory Affairs Department	\$204,961
FMD	Drop Shipment	Purchase of Refuse Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Solid Waste Management Department	\$6,365,400
FMD	Drop Shipment	Rosenbauer Replacement Parts and Repair Services for the Fleet Management Department	\$1,053,704
FMD	Drop Shipment	Tire Retreading Services, for the Fleet Management Department, S78 - L29612	\$4,607,393
FMD	Emergency	Emergency Purchase of Fleet Vehicle Upfitting Services from DANA SAFETY SUPPLY, INC for Fleet Management Department	\$550,000
FMD	Non Available SMWDBEs	Boat, Boat Motor and Boat Trailer Maintenance and Repair Services, for the Fleet Management Department; S78 - L29266	\$1,096,785

FMD	Non Available SMWDBEs	Fluid Metering System Upgrades through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (BuyBoard) for the Fleet Management Department	\$185,096
FMD	Non Available SMWDBEs	Fuel System Tank Testing Services for Fleet Management Department; S10-L29389	\$1,336,780
FMD	Sole Source	Parts and Services for TYMCO Sweepers for the Fleet Management Department; S63-E29438	\$1,321,187
GSD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$105,000
GSD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$105,000
GSD	Non Available SMWDBEs	Construction Contract – FMG Construction Group, LLC City Hall Annex Garage Miscellaneous Hurricane Harvey- WBS No: D-HARVEY-8640-4-02-1E	\$475,000
GSD	Non Available SMWDBEs	Denver Harbor Multi-Service Center HVAC Improvements -WBS No: H-000063-0012-4	\$872,080
GSD	Non Available SMWDBEs	Northeast Multi-Service Center Renovation for the Houston Health Department; WBS No: H-000084-0001	\$699,000
GSD	Non-Divisible	Professional Materials Engineering and Testing Services Laboratory Contracts	\$617,998
HAS	Drop Shipment	Runway and Taxiway Repair Materials for the Houston Airport System	\$1,113,329
HAS	Economic Burden	Professional Services Contract with Turner & Townsend, Inc. for Executive Program Manager Services for the Houston Airport System (HAS); Project No. 800 (WBS A-000800-0001-1-01-01)	\$7,000,000
HAS	Interlocal Agreement	Interlocal Agreement with Texas A&M Engineering Extension Service (TEEX) for Aircraft Rescue and Fire Fighting (ARFF) Training Services at IAH and HOU	\$1,500,000
HAS	Non Available SMWDBEs	DELL MARKETING L.P. for approval of spending authority to purchase Hardware and Software through the Interlocal Agreement for Cooperative Purchasing with the Texas Department of Information Resources (DIR) for the Houston Airport System	\$2,149,338
HAS	Non Available SMWDBEs	FREEIT DATA SOLUTIONS, INC for approval of spending authority to purchase Hardware and Software through the Interlocal Agreement for Cooperative Purchasing with the Texas Department of Information Resources (DIR) for the Houston Airport System	\$117,353
HAS	Non Available SMWDBEs	Purchase of Autonomous Scrubber Dryers through the Interlocal Agreement for Cooperative Purchasing	\$258,740
HAS	Non-Divisible	Designated Aviation Channeling Services for the Houston Airport System;	\$1,645,560
HAS	Non-Divisible	Interlocal Purchasing System for six Autonomous Foggers, Chemical Disinfectant and Standard Software Support Services for the Houston Airport System	\$3,432,000
HAS	Non-Divisible	Professional Service for Technical Advisory Services for the Houston Airport System - S36-Q29369	\$500,000
HAS	Non-Divisible	Purchase of Internet Bandwidth Services for Houston Airport System	\$247,002
HAS	Non-Divisible	Purchase of Licenses for Curriculum and Supporting Materials for the Office of Business;	\$38,000
HAS	Non-Divisible	Sole Source Contract for Common Use Terminal Equipment and Common Use Self Service Support and Maintenance for the Houston Airport System	\$114,723
HAS	Non-Divisible	Stanchions and Crowd Control Equipment for the Houston Airport System	\$650,000
HAS	Sole Source	Maintenance and Technical Support Agreement for Ground Based Augmentation System Navigation Equipment at George Bush Intercontinental Airport/Houston; (Project No. 691)	\$551,250

HAS	Sole Source	Professional Services Contract between City of Houston and BAY AREA HOUSTON ECONOMIC PARTNERSHIP for Houston Airport System	\$330,000
HAS	Sole Source	Purchase of Airfield Marking Paint for the Houston Airport System	\$1,690,163
HAS	Sole Source	Vehicle Motion Area Transponders and Support Services for the Houston Airport System.	\$116,064
HAS	Sole Source	WATERBLASTING TECHNOLOGIES, LLC dba HOG TECHNOLOGIES for Stripe Hog Replacement Parts and Repair Services for Houston Airport System	\$386,440
HCD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$5,442,126
HCD	Federal Funds	Administration of a Tenant-Based Rental Assistance Program, Short Term Rent, Mortgage and Utility Assistance Program, and the provision of permanent housing placement services, along with other supportive services,	\$2,856,237
HCD	Federal Funds	AIDS FOUNDATION HOUSTON, INC, to provide Housing Opportunities for Persons With AIDS Funds for the Administration and Operation of three Multi-Unit Residential Facilities, along with Supportive Services	\$1,080,238
HCD	Non-Divisible	BAKERRIPLEY, INC for administration and related services for the Housing and Community Development Department in connection with the City's Rental Assistance for low-to-moderate-income individuals who have been affected by COVID-19;	\$47,080,000
HCD	Non-Divisible	Subrecipient Agreement for administration of the Dream Fund Program under the City of Houston's Harvey Economic Development Program that will disburse small business loans and lines of credit to eligible Dream Fund Program applicants	\$4,200,000
HCD	Non-Divisible	Subrecipient Agreement Housing Opportunities for Persons With AIDS Coronavirus Funds for Short-Term Rent, Mortgage, and Utility Assistance, along with Supportive Services, to HOPWA eligible clients impacted by COVID-19 to help prevent homelessness	\$185,755
HFD	Drop Shipment	Fire and Rescue Equipment for the Houston Fire Department	\$138,870
HFD	Drop Shipment	Heavy-Duty Rescue Trailer through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of Houston Fire Department;	\$699,702
HFD	Drop Shipment	Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$3,218,275
HFD	Drop Shipment	Purchase Computer Hardware and related services through the Texas Department of Information Resources for the Houston Fire Department	\$591,232
HFD	Drop Shipment	Purchase of Firefighting Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$193,169
HFD	Drop Shipment	Purchase of Hazardous Material Detection Equipment from FarrWest Environmental Supply, Inc. through the Houston-Galveston Area Council Contract	\$110,159
HFD	Drop Shipment	Purchase of Thermal Imaging Cameras for the Houston Fire Department	\$188,860
HFD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$1,396,500
HFD	Federal Funds	Harvey Light-Duty Replacement Vehicles for Fleet Management Department on behalf of Houston Police Department and Houston Fire Department	\$26,295
HFD	Interlocal Agreement	Purchase of Firefighting Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for	\$9,512,058

		the Fleet Management Department on behalf of the Houston Fire Department	
HFD	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$159,148
HFD	Non Available SMWDBEs	Purchase of Walk-Behind Floor Scrubbers for the Fleet Management Department	\$67,500
HFD	Non-Divisible	Sole source purchase of Firefighting Turnout Gear for the Houston Fire Department	\$9,509,611
HFD	Sole Source	Arrow EZ-IO Systems for the Houston Fire Department. S21-S25679	\$213,950
HFD	Sole Source	Emergency Purchase of Harvey Replacement Fire Fighting Booster Trucks for the Fleet Management Department on behalf of Houston Fire Department	\$733,056
HFD	Sole Source	Exhaust Removal Services for the Houston Fire Department; S10-E29225	\$1,580,000
HFD	Sole Source	Purchase of 18 Power-PRO XT Ambulance Cots for Houston Fire Department	\$305,765
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$14,412,622
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$3,725,000
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$5,962,705
HHS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$977,360
HHS	Non Available SMWDBEs	Laboratory Testing Services	\$85,000
HHS	Non Available SMWDBEs	Nutrition and Transportation Services to senior adults provided through the Harris County Area Agency on Aging of the Houston Health Department;	\$37,483,347
HHS	Non Available SMWDBEs	Nutrition and Transportation Services to senior adults provided through the Harris County Area Agency on Aging of the Houston Health Department;	\$476,953
HHS	Non Available SMWDBEs	Nutrition and Transportation Services to senior adults provided through the Harris County Area Agency on Aging of the Houston Health Department;	\$350,000
HHS	Non Available SMWDBEs	Nutrition and Transportation Services to senior adults provided through the Harris County Area Agency on Aging of the Houston Health Department;	\$17,097,137
HHS	Non Available SMWDBEs	Professional Service Agreement for My Brother's Keeper Initiative; S95-L29788	\$750,000
HHS	Non-Divisible	Aging and Caregiver Supportive Services. S72-Q26125	\$11,497,808
HHS	Non-Divisible	Emergency Purchase for the development of a Cloud-Based Portal to track COVID related information for the Houston Health Department	\$146,250
HHS	Non-Divisible	First Responder Opioid Overdose Naloxone Training and Linkage into Needed Evidence-Based Services ("FRONTLINES") Project. S83-E29194	\$588,000
HHS	Non-Divisible	Nutrition and Transportation Services to Senior Adults	\$1,450,000
HHS	Non-Divisible	Professional Services between City and CHANGE HAPPENS related to My Brother's Keeper Community Mentoring Program	\$160,000
HHS	Sole Source	Software Product License & Software Product Services for HDHS S55-E24638	\$135,000
HHS	Sole Source	Sole source purchase of Maintenance and Repair Services of the 7500 Real Time PCR System for the Houston Health Department S78-N29546	\$243,691

HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$1,127,493
HITS	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$1,017,780
HITS	Non-Divisible	High-Capacity Fiber Circuit Services for Houston Information Technology Services. S83-H29110	\$12,000
HITS	Non-Divisible	Software Licenses, Maintenance and Professional Support Services for Houston Information Technology Services; S49-H29740	\$950,000
HITS	Non-Divisible	Sole Source Contract for Central-Office-Based Business Communications System Services (Plexar) for Houston Information Technology Services/S10-E24162	\$670,827
HITS	Sole Source	Purchase of Microsoft Unified Support Services for Citywide Services supporting Microsoft products for Houston Information Technology Services and all City Departments	\$1,250,000
HITS	Sole Source	Tariffed Analog Private Line Telecommunication Services for Houston Information Technology Services; P03-E29851	\$647,194
HPD	Drop Shipment	Harvey Light-Duty Replacement Vehicles for Fleet Management Department on behalf of Houston Police Department and Houston Fire Department	\$593,846
HPD	Drop Shipment	Modular Sensitive Compartmented Information Facility for the Houston Police Department	\$329,631
HPD	Drop Shipment	Searchlight Systems from the General Services Administration (GSA) Schedule 4 Contract through the Cooperative Purchasing Program for Public Safety and Homeland Security on behalf of the Houston Police Department	\$436,370
HPD	Drop Shipment	Speed Detection Devices through the Houston-Galveston Area Council for the Houston Police Department	\$188,600
HPD	Drop Shipment	Supplies and Accessories for Use of Force Training for the Houston Police Department	\$5,513,323
HPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$409,712
HPD	Federal Funds	Vans, Utility Pursuit Vehicles, and Light Duty Pickup Trucks for the Fleet Management Department on behalf of Houston Police Department	\$1,893,142
HPD	Interlocal Agreement	Purchase of a 32-foot Landing Craft Boat and Trailer through the General Services Administration (GSA) Schedule 84 Contract for Public Safety and Homeland Security on behalf of the Houston Police Department	\$464,140
HPD	Interlocal Agreement	Purchase of Naloxone HCL Nasal Spray through the General Services Administration Schedule 84 Contract through the Cooperative Purchasing Program for the Houston Police Department	\$425,307
HPD	Interlocal Agreement	Purchase of Police Patrol Vehicles, Investigative Sedans, Utility Vehicles and Pick-Trucks through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (Buyboard) for the Fleet Management Department	\$8,893,411
HPD	Non Available SMWDBEs	Purchase of Binocular Night Vision Devices through the Texas Local Government Purchasing Cooperative (BuyBoard) from GT DISTRIBUTORS, INC for Public Safety and Homeland Security on behalf of the Houston Police Department	\$117,146
HPD	Non Available SMWDBEs	Sole Source Purchase of COPLINK Software Licenses, Maintenance and Support Renewals for the Houston Police Department	\$121,889
HPD	Non-Divisible	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic CARES Act 20202- SPD-JSA-11082020-002	\$684,206
HPD	Non-Divisible	Main Rotor Hub Assembly Overhaul/Exchange for the Houston Police Department	\$504,000

HPD	Non-Divisible	Sole source purchase of Annual Software License, Maintenance Renewal, Support and Servers of the Penlink Plx Professional Software for Houston Police Department	\$106,810
HPD	Sole Source	Law Enforcement Archival & Reporting Network (LEARN) Investigative Data Platform	\$1,125,000
HPD	Sole Source	Professional Services and Case Management for the Houston Police Department S33-T24883	\$1,062,000
HPD	Sole Source	Sole Source Purchase of FiveCast Insight Software License Annual Fee for Public Safety and Homeland Security on behalf of the Houston Police Department	\$115,200
HPL	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$463,095
HPL	Non Available SMWDBEs	Acquisition of Library Books and Audiovisual Materials for the Houston Public Library T29269 (1of3)	\$17,000,000
HPL	Non Available SMWDBEs	Acquisition of Library Books and Audiovisual Materials for the Houston Public Library T29269 (2of3)	\$2,000,000
HPL	Non Available SMWDBEs	Acquisition of Library Books and Audiovisual Materials for the Houston Public Library; T29269 (3of3)	\$1,000,000
HPL	Non Available SMWDBEs	Periodicals, Serials, and Newspaper Subscription Services for the Houston Public Library	\$1,500,000
HPL	Non-Divisible	Integrated Library System & Discovery Services for HPL S37-T23695	\$52,736
HPL	Non-Divisible	Sole-source contract for Subscription Services for Houston Public Library;S21-N29454	\$312,500
HPL	Sole Source	Sole Source Contract for Digital Services for Houston Public Library;S21-N29453	\$375,000
HPL	Sole Source	Sole source purchase of ProQuest® Database Subscriptions for the Houston Public Library	\$142,399
HPL	Sole Source	Subscription Services to Access Digital Archives of the Houston Chronicle for the Houston Public Library; S21-N29467	\$1,453,573
HPW	Cooperative Purchasing Agreements	Litter Removal and Disposal Services for Houston Public Works. S19-L29009	\$8,775,459
HPW	Drop Shipment	Aluminum Traffic Sign Blanks for Various Departments	\$711,963
HPW	Drop Shipment	Chlorinated Chemicals for Various Departments	\$881,960
HPW	Drop Shipment	Grounds Keeping Equipment for the Fleet Management Department on behalf of Various Departments	\$528,046
HPW	Drop Shipment	Interlocal Agreements for Cooperative Purchasing with the Houston-Galveston Area Council (H-GAC) and the Texas Local Cooperative (Buyboard) for the Fleet Management Department on behalf of Houston Public Works	\$1,694,873
HPW	Drop Shipment	Purchase 20-inch Automatic Strainer with a Control Panel for Houston Public Works	\$118,321
HPW	Drop Shipment	Purchase of Air Compressors and Message Boards through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Cooperative (BuyBoard) for the Fleet Management Department on behalf of Houston Public Works	\$209,086
HPW	Drop Shipment	Purchase of Airboats and Airboat Trailers for the Fleet Management Department on behalf of Houston Public Works	\$205,562
HPW	Drop Shipment	Purchase of five (5) various types of Generators through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Cooperative (BuyBoard) for the Fleet Management Department on behalf of Houston Public Works, S87-E29880	\$504,208
HPW	Drop Shipment	Purchase of Medium and Heavy-Duty Cab & Chassis and Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of Various Departments	\$3,308,243

HPW	Drop Shipment	Purchase of utility carts through the Interlocal Agreement for Cooperative Purchasing for the Fleet Management Department on behalf of various departments.	\$135,893
HPW	Drop Shipment	Purchase of utility carts through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (H-GAC) for the Fleet Management Department on behalf of Various Departments.	\$19,467
HPW	Drop Shipment	Purchase of Various Trailers through the Interlocal Agreements for Cooperative Purchasing with the Houston-Galveston Area Council (H-GAC) and the Texas Local Cooperative (Buyboard)	\$339,600
HPW	Drop Shipment	Purchase Various Trailers through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department	\$282,500
HPW	Drop Shipment	Reflective and Non-Reflective Materials for Houston Public Works and Houston Airport System	\$3,055,140
HPW	Drop Shipment	Remote School Zone Monitoring System for Houston Public Works, S89-T29518	\$2,975,000
HPW	Good Faith Effort Approved	PVC Gravity SDR-35 Sewer Pipes and Fitting for Houston Public Works	\$246,357
HPW	Interlocal Agreement	Purchase Electric Submersible Trash Pumps with the Houston-Galveston Area Council for Houston Public Works Department	\$137,705
HPW	Interlocal Agreement	Purchase of Medium and Heavy-Duty Cab & Chassis and Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of Various Departments	\$7,460,064
HPW	Non Available SMWDBEs	Chemical, Caustic Soda for Houston Public Works; S89-S29429	\$10,344,830
HPW	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$629,839
HPW	Non Available SMWDBEs	Gas Scrubber Media for Houston Public Works	\$279,604
HPW	Non Available SMWDBEs	Grounds Maintenance Services for Houston Public Works; S19-L29711	\$16,385,674
HPW	Non Available SMWDBEs	Interlocal Cooperation Contract Drinking Water Laboratory Testing Services for Houston Public Works	\$287,913
HPW	Non Available SMWDBEs	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.; WBS# R-000266-0311-4 ; File No. 4277-112	\$936,094
HPW	Non Available SMWDBEs	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.; WBS# R-000266-0328-4 File No. 4277-115	\$785,488
HPW	Non Available SMWDBEs	Sanitary Sewer Cleaning and Television Inspection in Support of Rehabilitation.; WBS# R-000266-0331-4, File No. 4277-118	\$752,765
HPW	Non Available SMWDBEs	Sole source purchase of Intelligent Manhole Monitoring Equipment and Services for Houston Public Works	\$9,021,000
HPW	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and HVJ Associates. Inc. for testing laboratory services. C77099	\$373,000
HPW	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and The Murillo Company for testing laboratory services. C77108	\$515,000
HPW	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and Tolunay-Wong Engineers, Inc. for testing laboratory services. C77109	\$868,000
HPW	Non-Divisible	Professional Staff Training for Houston Public Works	\$121,735
HPW	Non-Divisible	Spending authority for the Repair of Water Ground Storage Tanks for Houston Public Works	\$1,600,000

HPW	Non-Divisible	State and Federal Representation related to Water and Wastewater issues for Houston Public Works and the Mayor's Office of Government Relations	\$212,000
HPW	Non-Divisible	Tractor and Mower Replacement Parts and Repair Services for the Fleet Management Department	\$1,209,958
HPW	Sole Source	Furnish and Deliver Andritz Drum Drying System Parts for Houston Public Works	\$397,488
HPW	Sole Source	Sole Source Purchase of InfoWorks ICM Software License and Maintenance Subscriptions for Houston Public Works, N29852	\$191,178
HPW	Sole Source	Sole Source, for Wholesale Water Provider Platform Solution and Related Services for Houston Public Works;S76-E29488	\$111,000
HPW	Sole Source	Spending Authority for Postal Services for Houston Public Works	\$40,000,000
HPW	Sole Source	Texas Department of Information Resources for spending authority for the purchase of Managed Print Services for Houston Public Works	\$528,000
HPW	Sole Source	Underground Acoustic Fiber Optic Services for Houston Public Works, 332-E29754	\$653,400
HR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$5,967,335
HR	Non Available SMWDBEs	Service Awards and Gift Program for the Human Resources Department	\$135,219
HR	Non-Divisible	NEOGOV Applicant Tracking System for the Human Resources Department	\$1,098,793
HR	Non-Divisible	Professional Services related to Flexible Spending Accounts Program Administration Services for Health and Dependent Care, and Consolidated Omnibus Budget Reconciliation Act (COBRA) Administration Services for City employees effective May 1, 2021	\$1,188,669
HR	Non-Divisible	Professional Services related to Flexible Spending Accounts Program Administration Services for the Health and Dependent Care for City employees Effective May 1, 2016.	\$86,000
LGL	Non-Divisible	Searchable Title Database for the City of Houston Legal Department;	\$792,000
MCD	Non Available SMWDBEs	Mail Processing Services for Various Departments; S89-L29295	\$3,613,145
MCD	Sole Source	Debt Management and Collection Services for the Municipal Courts Department;-S36-E29573	\$209,940
MYR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic. CARES ACT 2020	\$2,000,000
MYR	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic;CARES Act 2020	\$570,800
MYR	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$1,773,568
MYR	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic- CARES Act 2020	\$248,500
MYR	Non Available SMWDBEs	Professional Lobbying Services for the Mayor's Office of Government Relations	\$757,000
MYR	Non-Divisible	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic CARES Act 2020 - SPD-JSA-11122020-006	\$664,504
PRD	Drop Shipment	Grounds Keeping Equipment for the Fleet Management Department on behalf of Various Departments	\$1,295,335
PRD	Drop Shipment	Purchase/Lease of Grounds Maintenance Equipment, Irrigation Parts, Supplies and Installation Services through the Texas Local Government Purchasing Cooperative for Houston Parks & Recreation Department	\$1,045,725
PRD	Federal Funds	Recreational, Educational, and Miscellaneous Supplies for the Houston Parks and Recreation Department	\$2,098,100
PRD	Interlocal Agreement	Interlocal Agreement for Case for Kids City Connections Program	\$770,000

PRD	Sole Source	Cityworks® Software License, Maintenance, and Services for the Parks and Recreation Department	\$479,885
SPD	Drop Shipment	Automobiles, Utility Vehicles and Light-Duty Trucks for Various Departments	\$4,053,505
SPD	Drop Shipment	Interlocal Agreements for Cooperative Purchasing with the Houston-Galveston Area Council (HGAC) and the Texas Local Cooperative (BuyBoard) for Fleet Management Department on behalf of the Houston Fire Department	\$92,166
SPD	Drop Shipment	Linear Low-Density Polyethylene Bags for Various Departments	\$196,381
SPD	Drop Shipment	Linear Low-Density Polyethylene Bags for Various Departments	\$1,141,889
SPD	Drop Shipment	Professional Services for implementation of the Climate Action Plan for the Administrative and Regulatory Affairs Department;	\$150,000
SPD	Drop Shipment	Utility Carts through the Interlocal Agreements for Cooperative Purchasing with Sourcewell and the Texas Local Cooperative (BuyBoard)	\$51,119
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$348,000
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$258,700
SPD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020 Fund	\$149,625
SPD	Emergency	Harvey Replacement Light-Duty Vehicles	\$1,937,445
SPD	Non Available SMWDBEs	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic - CARES Act 2020	\$373,812
SPD	Non Available SMWDBEs	Exhaust Removal Services for the Houston Fire Department;	\$1,365,200
SPD	Non-Divisible	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic CARES Act 2020 -SPD-JSA-11102020-001	\$737,500
SPD	Non-Divisible	Software License Renewal, Software Enhancements, and Support Services for the Digital Sandbox System from the General Services Administration (GSA) Schedule 70 Contract through the Cooperative Purchasing Program for PSHS	\$210,964
SPD	Non-Divisible	Sole Source Purchase of Datacasting Subscription Renewal for Public Safety and Homeland Security	\$105,000
SPD	Sole Source	Sole Source Contract for Maintenance and Repair Services on Stryker Stretcher Cots for the Houston Fire Department;	\$767,345
SWD	Drop Shipment	Waste Carts, Recycling Carts, and Related Products through the Cooperative Agreement with Omni Partners for the Solid Waste Management Department	\$936,750
SWD	Emergency	Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic; CARES Act 2020	\$3,585,600
SWD	Interlocal Agreement	Recycling and Refuse Containers and related Products, Equipment and Services through the Interlocal Agreement for Cooperative Purchasing with the City of Tucson for the Solid Waste Management Department	\$3,773,332
SWD	Sole Source	Tier 3 Management Services and DriveCam Online Subscription Services from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for Solid Waste Management Department	\$166,320
Total			\$464,155,933

Contracts with Waivers		
Justification	Count	Amount
Sole Source	31	\$57,833,037
Non-Divisible	43	\$96,186,930
Non Available SMWDBEs	37	\$133,219,417
Interlocal Agreement	10	\$34,986,017
Good Faith Effort Approved	1	\$246,357
Federal Funds	5	\$7,954,012
Emergency	10	\$66,398,018
Economic Burden	1	\$7,000,000
Drop Shipment	45	\$51,556,686
Cooperative Purchasing Agreements	1	\$8,775,459
Total	184	\$464,155,933

FY2021 YTD Contracts Determined Exempt by Departments with Council Approval*		
Justification	Count	Amount
Unspecified	15	\$41,453,550
Sole Source	2	\$148,484
Pre-Award GFE	1	\$61,600
Participation at Prime Level	19	\$6,494,000
Non-Divisible	20	\$45,091,158
Non Available SMWDBEs	47	\$16,724,977
Interlocal Agreement	9	\$13,770,793
Grant Funds	1	\$112,488
Federal Funds	13	\$7,448,108
Emergency	44	\$115,301,816
Cooperative Purchasing Agreements	1	\$69,023
Total	172	\$246,675,998

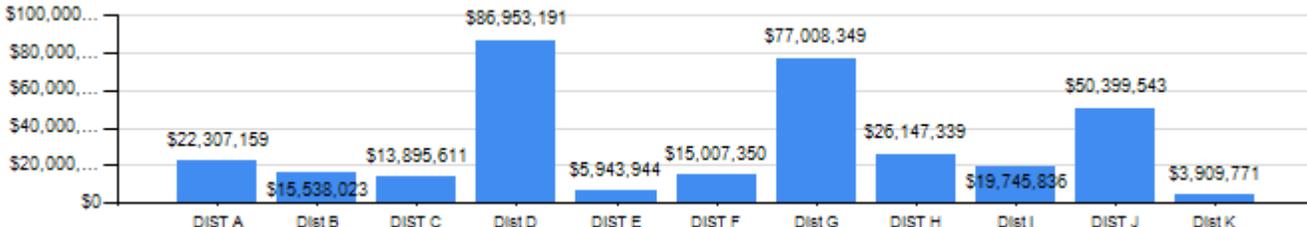
Exempt Contracts	\$246,675,998
Waiver Contracts	\$464,155,933
Total Exempt & Waiver Contracts	\$710,831,932

*These contracts were not reviewed or approved by OBO

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2021 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non-goal-oriented contracts are excluded.



DIST A	Dist B	DIST C	Dist D	DIST E	DIST F	Dist G	DIST H	Dist I	DIST J	Dist K
\$22,307,159	\$15,538,023	\$13,895,611	\$86,953,191	\$5,943,944	\$15,007,350	\$77,008,349	\$26,147,339	\$19,745,836	\$50,399,543	\$3,909,771

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total	
DIST A	\$738,558	\$2,984,877	\$679,723	\$13,724,764	\$1,761,023	\$2,418,214		\$22,307,159	
Dist B	\$2,448,609	\$3,064,478	\$1,846,418	\$5,866,890	\$1,346,977	\$964,651		\$15,538,023	
Dist C	\$539,055	\$7,586,035	\$3,738,037	\$1,614,782		\$417,702		\$13,895,611	
Dist D	\$13,428,935	\$65,725,045	\$1,690,961	\$5,817,400		\$290,850		\$86,953,191	
Dist E	\$0	\$970,142	\$585,387	\$6,123	\$4,382,292			\$5,943,944	
DIST F	\$6,069,298	\$7,204,017	\$237,532	\$1,489,995		\$6,508		\$15,007,350	
Dist G	\$845,946	\$71,412,486	\$2,318,996	\$2,430,921		\$0		\$77,008,349	
Dist H	\$4,294,976	\$1,659,531	\$357,712	\$19,103,743		\$731,377		\$26,147,339	
Dist I	\$82,366	\$120,707	\$597,558	\$18,945,204		\$0		\$19,745,836	
Dist J	\$34,046,691	\$10,945,854	\$787,730	\$4,067,473	\$551,796	\$0		\$50,399,543	
DIST K	\$61,447	\$2,158,326	\$89,730	\$1,600,269				\$3,909,771	
Non Council District	\$5,431,294	\$78,974,035	\$18,943,989	\$54,886,625	\$3,353,159	\$4,328,526		\$165,917,628	
Other	\$453,953	\$1,732,153	\$583,030	\$71,750	\$2,278,957	\$0	\$154,208,971	\$159,328,814	
Grand Total	\$453,953	\$69,719,328	\$253,388,562	\$31,945,523	\$131,833,145	\$11,395,247	\$9,157,829	\$154,208,971	\$662,102,558

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	244	48	19.7 %
Dist B	176	40	22.7 %
Dist C	245	40	16.3 %
Dist D	182	38	20.9 %
Dist E	75	12	16.0 %
Dist F	143	29	20.3 %
Dist G	233	41	17.6 %
Dist H	113	33	29.2 %
Dist I	162	31	19.1 %
Dist J	144	30	20.8 %
Dist K	150	24	16.0 %
Non Council District	2729	294	10.8 %
Grand Total	4596	660	14.4 %

Council District	Female	Male	Grand Total
DIST A	\$12,070,038	\$10,237,122	\$22,307,159
DIST B	\$11,590,192	\$3,947,831	\$15,538,023
Dist C	\$4,384,111	\$9,511,500	\$13,895,611
Dist D	\$83,621,192	\$3,331,999	\$86,953,191
DIST E	\$4,489,857	\$1,454,087	\$5,943,944
Dist F	\$13,561,107	\$1,446,243	\$15,007,350
Dist G	\$13,279,642	\$63,728,707	\$77,008,349
DIST H	\$24,649,640	\$1,497,699	\$26,147,339
DIST I	\$18,510,939	\$1,234,897	\$19,745,836
Dist J	\$26,967,412	\$23,432,131	\$50,399,543
Dist K	\$2,267,753	\$1,642,019	\$3,909,771
Non Council District	\$135,737,285	\$30,180,344	\$165,917,628
Other			\$158,790,861
Grand Total	\$356,030,804	\$155,261,217	\$666,684,448

Historically Underutilized Businesses

As stated in Administrative Policy 5-8 effective March 4, 2016, Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

The following below reflects the awards to HUB for FY2021.

	Amount	Vendor	Percentage
Hub	\$ 1,073,562.07	66	6.4%
Not Hub	\$ 15,714,495.84	1000	93.6%
Total	\$ 16,788,057.91	1066	100.0%

FY2021 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

In fiscal year 2021, DBE Certified Firms were utilized on a total of 5 contracts. The total amount awarded to these contracts was \$93,159,341. From that amount, DBE Certified firms were awarded \$39,382,717 for a combined participation of 42.3 %.

FY2021 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$47,965,145	\$36,757,717	\$84,722,862	43.4 %
Professional Services	\$5,811,479	\$2,625,000	\$8,436,479	31.1 %
Goods & Services	\$0	\$0	\$0	0.0 %
Total	\$53,776,624	\$39,382,717	\$93,159,341	42.3 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$53,776,624	\$39,382,717	\$93,159,341	42.3 %

Details of FY2021 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
GSD	16.0%	1	\$735,043
HAS	23.0%	1	\$7,227,819
HAS	30.0%	1	\$936,479
HAS	35.0%	1	\$7,500,000
HAS	47.0%	1	\$76,760,000
Grand Total		5	\$93,159,341

FY2021 DBE Awards on DBE Contracts by Ethnicity

* These Contracts were not included in the overall MWSBE Awards Summary for this Report.

FY2021 ACDBE Concessions

Airport Concessions Disadvantaged Business Enterprise Program

The City of Houston (City) has established an Airport Concessions Disadvantaged Business Enterprise (ACDBE) Program in accordance with regulations of the U.S. Department of Transportation (DOT), 49 CFR, Part 23. The City owns and operates three commercial airports in the Houston Airport System. Of these three, George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby Airport (HOU) are primary airports. The City has received federal funds authorized for airport development after January 1988 authorized under Title 49 of the United States Code. The City has signed airport grant assurances that it will comply with 49 CFR, Part 23.

ACDBE Triennial Goals

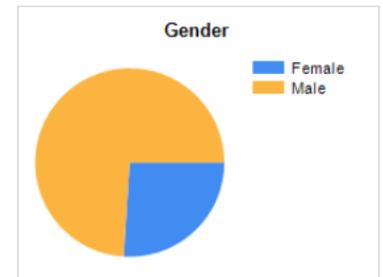
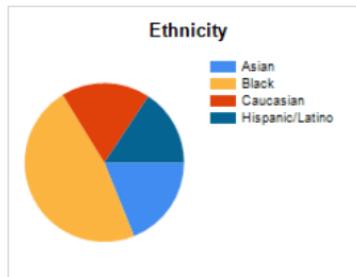
The United States Department of Transportation requires recipients that receive more than \$250,000 in federal funds to establish an Airport Concession Disadvantaged Business Enterprise Plan and set Triennial Goals on projects that receive federal funds. The Houston Airport System receives Airport Improvement Program (AIP) Funds from the Federal Aviation Administration (FAA) in excess of this amount.

	A	B	C	D	E	F	G
5. NON-CAR RENTAL CUMULATIVE ACDBE PARTICIPATION	Total Dollars (Everyone)	Total Number (Everyone)	Total to ACDBEs (dollars) [E+F]	Total to ACDBEs (number)	Total to ACDBEs /Race Conscious (dollars)	Total to ACDBEs /Race Neutral (dollars)	Percentage of total dollars to ACDBEs [C/A]
Prime Concessions	\$102,907,004.87	279	\$19,487,254.01	150	\$12,290,416.98	\$7,196,837.00	43.50%
Subconcessions	\$61,846,026.22	268	\$33,071,070.75	173	\$26,473,993.04	\$6,597,078.00	78.48%
Management Contracts							
Goods and Services	\$629,803.21	7	\$629,803.21	7	\$259,320.01	\$370,483.00	200.00%
Total Cumulative Non-Car Rental ACDBE Participation	\$165,382,834.30	554	\$53,188,127.97	330	\$39,023,730.03	\$14,164,398.00	61.92%

Total Revenues	For Credit Revenues	For Credit %
\$165,382,834	\$53,188,128	32.16%

Ethnicity	For Credit \$	For Credit %
Asian	\$10,069,584	6.09%
Black	\$25,171,771	15.22%
Caucasian	\$9,611,882	5.81%
Hispanic/Latino	\$8,334,890	5.04%

Gender	For Credit \$	For Credit %
Female	\$13,846,610	8.37%
Male	\$39,341,518	23.79%





Educate. Connect. Grow.

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