

CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report

FY2022:

July 01, 2021 - June 30, 2022

Mayor Sylvester Turner
Director Marsha E. Murray



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Background

The Office of Business Opportunity is committed to cultivating an inclusive and competitive economic environment in the City of Houston by promoting the success of small businesses and developing Houston's workforce, with a special emphasis on historically underutilized businesses and disenfranchised individuals.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

In Fiscal Year 2022, the City of Houston awarded a total of \$2,029,425,824 to firms on construction, professional services, and goods & services agreements, with \$608,720,511 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$92,254,629 were exempt contracts, \$306,920,582 were contracts with waivers, and \$6,651,288 were non-goal-oriented contracts. Therefore, the total dollar amount awarded on goal-oriented contracts was \$1,623,599,326, of which \$587,272,500 was awarded to certified MWSBE firms, yielding an average utilization rate of 36.2%.

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Other-owned businesses received the largest share \$174,616,776 or 29.7% of the total amount awarded to certified firms. Hispanic-owned businesses came in second, \$170,100,096 award or 29.0% of dollars awarded. Black-owned firms came in third with \$99,084,314 or 16.9%. Asian-owned firms were fourth with \$58,957,070 or 10.0%. Non-minority Male-owned firms were fifth with \$41,070,444 or 7.0%. Caucasian Women-owned firms were six with \$40,352,411 or 6.9%. Awards to certified firms each on these contracts totaled 1650 with the following breakdown: Hispanic: 480, Black: 349, Caucasian Women: 290, Asian: 276, Non-minority Male: 135, Other: 47.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$428,796,360, which is 39.8 % of the total amount of \$1,078,611,760 awarded in all city-related construction projects. A total of \$89,343,338 was awarded to certified firms on professional services contracts which is 47.3% of the citywide total \$189,080,789. A total of \$69,132,802 was awarded to certified firms on goods & services projects, which is 19.4% of \$355,906,776 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$92,254,629 were contracts exempt. The remaining \$306,920,582 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are Non-Goal-Oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non-Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$649,815,400	\$428,796,360	\$1,078,611,760	39.8 %
Professional Services	\$99,737,451	\$89,343,338	\$189,080,789	47.3 %
Goods & Services	\$286,773,974	\$69,132,802	\$355,906,776	19.4 %
Total	\$1,036,326,825	\$587,272,500	\$1,623,599,326	36.2 %
Exempt Contracts	\$89,399,877	\$2,854,752	\$92,254,629	3.1 %
Waiver Contracts	\$291,746,610	\$15,173,972	\$306,920,582	4.9 %
Non-Goal Oriented	\$3,232,002	\$3,419,287	\$6,651,288	51.4 %
Grand Total	\$1,420,705,314	\$608,720,511	\$2,029,425,824	30.0 %

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

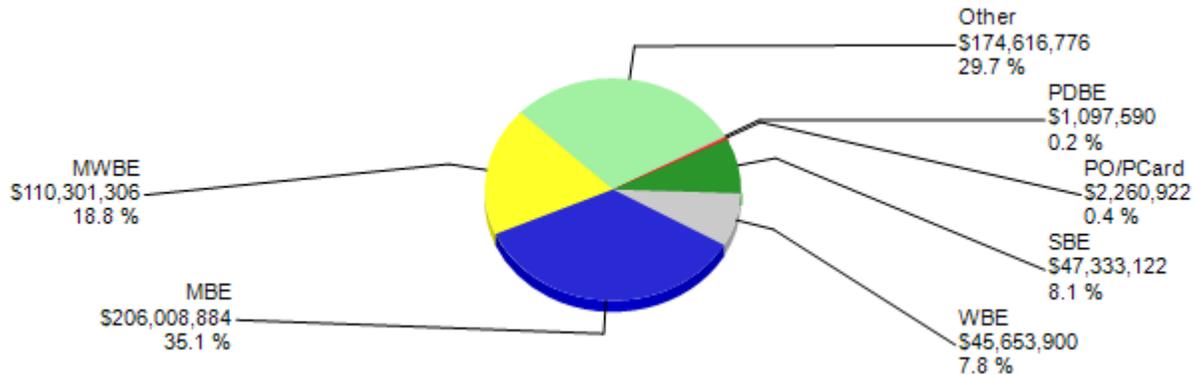
Contract Area	July 2021 - June 2022		
	Total	MWSBE	%
Construction - MBE		\$150,092,908	13.9 %
Construction - MWBE		\$31,741,224	2.9 %
Construction - SBE		\$47,333,122	4.4 %
Construction - WBE		\$39,156,475	3.6 %
Construction - Other		\$160,472,631	14.9 %
Construction Total	\$1,078,611,760	\$428,796,360	39.8 %
Professional Services - MBE		\$46,113,732	24.4 %
Professional Services - MWBE		\$29,095,034	15.4 %
Professional Services - WBE		\$6,378,556	3.4 %
Professional Services - Other		\$7,756,017	4.1 %
Professional Services Total	\$189,080,789	\$89,343,338	47.3 %
Goods & Services - MBE		\$9,802,244	2.9 %
Goods & Services - MWBE		\$49,465,048	14.8 %
Goods & Services - PDBE		\$1,097,590	0.3 %
Goods & Services - WBE		\$118,870	0.0 %
Goods & Services - Other		\$6,388,128	1.9 %
Total Goods & Services Contracts	\$334,424,698	\$66,871,881	20.0 %
Purchase Orders	\$21,482,078	\$2,260,922	10.5 %
PCARD			NA
Goods & Services Total	\$355,906,776	\$69,132,802	19.4 %
Total without Exempt Purchases	\$1,623,599,326	\$587,272,500	36.2 %
Exempt Contracts	\$92,254,629	\$2,854,752	3.1 %
Waiver Contracts	\$306,920,582	\$15,173,972	4.9 %
Non-Goal Oriented	\$6,651,288	\$3,419,287	51.4 %
Total with Exempt Purchases	\$2,029,425,824	\$608,720,511	30.0 %

1. MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.

2. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.

3. "Other" references contracts for which goals were set but the goal-credit certified firms were not identified at award time. These contracts include revenue contracts, on-call, design-build, emergency, etc.

Citywide MWSBE Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$988,026,909	\$169,850,777	\$1,157,877,686
Subcontractor	\$29,078,760	\$415,160,802	\$444,239,562
PO/PCard	\$19,221,156	\$2,260,922	\$21,482,078
Grand Total	\$1,036,326,825	\$587,272,500	\$1,623,599,326
			Percent (%)
			10.5 %
			25.6 %
			0.1 %
			36.2 %

* PO/PCards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$22,274,339	\$56,190,898	\$19,104,889	\$128,109,410	\$2,910,816	\$39,733,377	\$160,472,631	\$428,796,360
Professional Services	\$30,306,706	\$32,003,716	\$10,990,405	\$8,208,244	\$78,250		\$7,756,017	\$89,343,338
Goods & Services	\$6,376,025	\$10,889,700	\$10,257,117	\$33,782,442	\$102,323	\$1,337,067	\$6,388,128	\$69,132,802
Grand Total	\$58,957,070	\$99,084,314	\$40,352,411	\$170,100,096	\$3,091,389	\$41,070,444	\$174,616,776	\$587,272,500

Citywide MWSBE Awards by Ethnicity

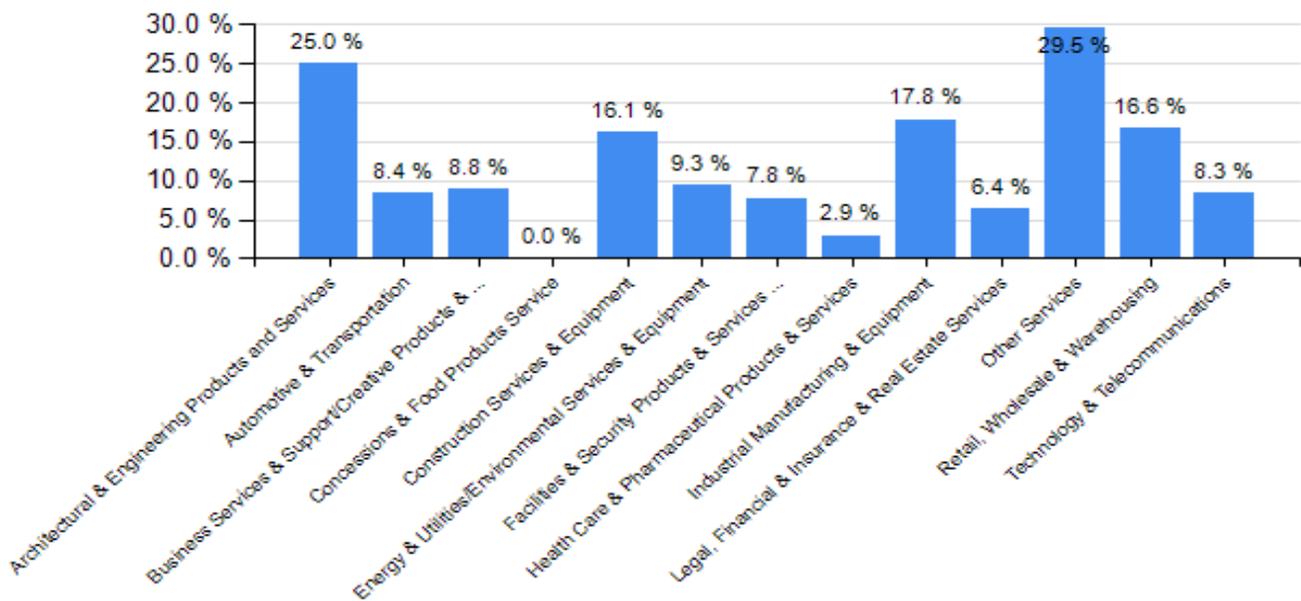
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	276	349	290	480	28	135	47	1605
Sum of Amount	\$58,957,070	\$99,084,314	\$40,352,411	\$170,100,096	\$3,091,389	\$41,070,444	\$174,616,776	\$587,272,500
Percentage	10.0%	16.9%	6.9%	29.0%	0.5%	7.0%	29.7%	100.0 %

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms*	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	332	83	25.0 %	\$42,662,031	\$514,000
Automotive & Transportation	203	17	8.4 %	\$4,620,786	\$271,811
Business Services & Support/Creative Products & Services	818	72	8.8 %	\$48,635,071	\$675,487
Concessions & Food Products Service	83	0	0.0 %	\$0	\$0
Construction Services & Equipment	1417	228	16.1 %	\$195,404,631	\$857,038
Energy & Utilities/Environmental Services & Equipment	161	15	9.3 %	\$15,231,443	\$1,015,430
Facilities & Security Products & Services (Janitorial/Security/HVAC)	425	33	7.8 %	\$27,269,863	\$826,359
Health Care & Pharmaceutical Products & Services	137	4	2.9 %	\$1,157,167	\$289,292
Industrial Manufacturing & Equipment	73	13	17.8 %	\$6,161,369	\$473,951
Legal, Financial & Insurance & Real Estate Services	250	16	6.4 %	\$4,228,353	\$264,272
Other Services	241	71	29.5 %	\$218,918,509	\$3,083,359
Retail, Wholesale & Warehousing	193	32	16.6 %	\$12,228,893	\$382,153
Technology & Telecommunications	264	22	8.3 %	\$10,754,384	\$488,836
Grand Total	4597	606	13.2 %	\$587,272,500	\$969,097

Utilization of Certified Vendors by Industry Type



*At the end of the Fiscal Year there were a total of 4,867 certified firms however this includes ACDBE, DBE, LGBTBE and HUB businesses which are not applicable to the MWSBE program. The total of 4,597 only includes the total MBE, WBE, SBE and PDBE certified firms which are applicable to this program.

**Citywide Summary
FY2022:
Jul 01, 2021 - Jun 30, 2022**

FY2022 MWSBE Awards by Department ¹							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	134	\$7,708,927	17	\$472,963	151	\$8,181,890	5.8 %
City Controller's Office	18	\$446,903	6	\$43,970	24	\$490,873	9.0 %
City Council *	2	\$52,064			2	\$52,064	
Department of Neighborhoods	7	\$56,812	1	\$7,750	8	\$64,562	12.0 %
Finance Department ³	19	\$9,285,063	22	\$4,536,538	41	\$13,821,601	32.8 %
Fleet Management Department	497	\$15,945,682	67	\$1,908,269	564	\$17,853,950	10.7 %
General Services Department	53	\$36,635,794	71	\$25,110,492	124	\$61,746,287	40.7 %
Housing and Community Development Department	165	\$32,531,668	116	\$48,355,251	281	\$80,886,919	59.8 %
Houston Airport System	658	\$406,538,914	317	\$208,161,721	975	\$614,700,635	33.9 %
Houston Emergency Center *	2	\$9,480			2	\$9,480	
Houston Fire Department	119	\$603,581	21	\$67,137	140	\$670,718	10.0 %
Houston Health Department	137	\$7,624,204	17	\$1,300,415	154	\$8,924,620	14.6 %
Houston Information Technology Services	12	\$1,754,756	6	\$704,674	18	\$2,459,430	28.7 %
Houston Parks and Recreation Department	163	\$2,936,996	20	\$282,848	183	\$3,219,844	8.8 %
Houston Police Department	231	\$14,980,580	19	\$2,257,491	250	\$17,238,071	13.1 %
Houston Public Library	117	\$998,492	13	\$87,275	130	\$1,085,767	8.0 %
Houston Public Works	796	\$447,947,773	819	\$245,524,705	1,615	\$693,472,478	35.4 %
Human Resources	44	\$10,468,101	32	\$38,801,565	76	\$49,269,666	78.8 %
Legal Department	11	\$2,081,149	11	\$774,717	22	\$2,855,866	27.1 %
Mayor's Office	40	\$510,802	7	\$542,886	47	\$1,053,688	51.5 %
Municipal Courts Department	72	\$14,110,989	1	\$2,458,930	73	\$16,569,919	14.8 %
Office of Business Opportunity			1	\$10,000	1	\$10,000	100.0 %
Planning & Development Department	10	\$461,298	3	\$101,914	13	\$563,211	18.1 %
Solid Waste Management Department	53	\$22,636,796	18	\$5,760,990	71	\$28,397,786	20.3 %
Total	3,360	\$1,036,326,825	1,605	\$587,272,500	4,965	\$1,623,599,326	36.2%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non-goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

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Administration and Regulatory Affairs

Details by Department

7/1/2021-6/30/2022

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

In Fiscal Year 2022, ARA awarded \$21,776,784, of which \$472,963 was awarded to certified firms, accounting for 2.2 % utilization over all awards. However, from this amount, \$13,594,894 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$8,181,890, the department registered 5.8 % utilization by awarding a total of \$472,963 to certified firms.

FY2022 Dollars Awarded

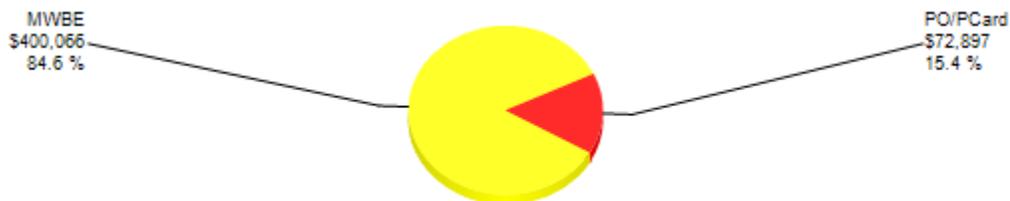
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$7,205,760	\$400,066	\$7,605,826	5.3 %
Goods & Services	\$503,167	\$72,897	\$576,064	12.7 %
Total	\$7,708,927	\$472,963	\$8,181,890	5.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$13,594,894	\$0	\$13,594,894	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$21,303,821	\$472,963	\$21,776,784	2.2 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$7,205,760		\$7,205,760	0.0 %
SubContractor		\$400,066	\$400,066	4.9 %
PO/PCard	\$503,167	\$72,897	\$576,064	0.9 %
Total Award	\$7,708,927	\$472,963	\$8,181,890	5.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	4	10	1	17
Sum of Amount	\$21,020	\$208,471	\$189,472	\$54,001	\$472,963
Percentage	4.4%	44.1%	40.1%	11.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Controller's Office

Details by Department

7/1/2021-6/30/2022

The City Controller serves as the City's Chief Financial Officer and is responsible for ensuring that the assets of the City are properly accounted for and expended in a manner consistent with applicable laws, policies, plans and procedures. To accomplish this goal, the City Controller performs various functions including but not limited to certifying the availability of City funds prior to Council approval of City commitments, processing and monitoring disbursements which total 2.4 billion dollars annually, investing the City's funds, conducting internal audits of City departments and federal grant programs, operating and maintaining the City's financial management system, conducting the sale of the City's public improvement and revenue bonds, and producing a comprehensive annual financial report.

In Fiscal Year 2022, CTR awarded \$490,873, of which \$43,970 was awarded to certified firms, accounting for 9.0 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$490,873, the department registered 9.0 % utilization by awarding a total of \$43,970 to certified firms.

FY2022 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$355,394	\$43,970	\$399,363	11.0 %
Goods & Services	\$91,510	\$0	\$91,510	0.0 %
Total	\$446,903	\$43,970	\$490,873	9.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$446,903	\$43,970	\$490,873	9.0 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$355,394		\$355,394	0.0 %
SubContractor		\$43,970	\$43,970	9.0 %
PO/Pcard	\$91,510		\$91,510	0.0 %
Total Award	\$446,903	\$43,970	\$490,873	9.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Total
Count of Amount	2	4	6
Sum of Amount	\$14,657	\$29,313	\$43,970
Percentage	33.3%	66.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2021-6/30/2022

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

In Fiscal Year 2022, FIN awarded \$15,708,004, of which \$4,536,538 was awarded to certified firms, accounting for 28.9 % utilization over all awards. However, from this amount, \$1,886,403 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$13,821,601, the department registered 32.8 % utilization by awarding a total of \$4,536,538 to certified firms.

FY2022 Dollars Awarded

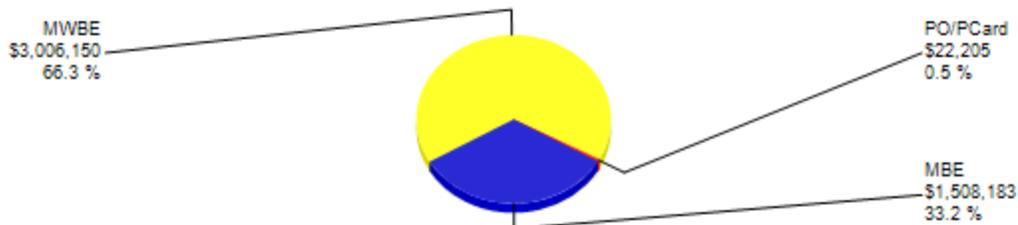
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$7,905,017	\$2,881,506	\$10,786,523	26.7 %
Goods & Services Total	\$1,380,046	\$1,655,032	\$3,035,078	54.5 %
Goods & Services Total (GG)	\$0	\$0	\$0	0.0 %
Total	\$9,285,063	\$4,536,538	\$13,821,601	32.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,886,403	\$0	\$1,886,403	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$11,171,466	\$4,536,538	\$15,708,004	28.9 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$9,166,187	\$1,508,183	\$10,674,370	10.9 %
SubContractor	\$0	\$3,006,150	\$3,006,150	21.7 %
PO/PCard	\$118,876	\$22,205	\$141,081	0.2 %
Total Award	\$9,285,063	\$4,536,538	\$13,821,601	32.8 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	6	8	4	4	22
Sum of Amount	\$1,570,183	\$1,985,311	\$384,991	\$596,053	\$4,536,538
Percentage	34.6%	43.8%	8.5%	13.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2021-6/30/2022

Houston Information Technology Services' (HITS) mission is to provide solutions that serve, protect, and enlighten the residents and visitors of Houston by being a catalyst that transforms Houston into a digital city for all. The department's Strategic Plan includes focus on optimizing City operations, improved data-driven decision making, improved access to citizen services, and to inspire & empower employees.

In Fiscal Year 2022, HITS awarded \$19,608,433, of which \$3,455,087 was awarded to certified firms, accounting for 17.6 % utilization over all awards. However, from this amount, \$17,149,003 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,459,430, the department registered 28.7 % utilization by awarding a total of \$704,674 to certified firms.

FY2022 Dollars Awarded

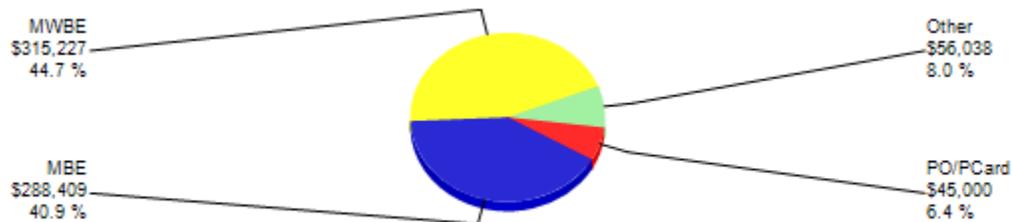
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,754,756	\$704,674	\$2,459,430	28.7 %
Total	\$1,754,756	\$704,674	\$2,459,430	28.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$14,398,590	\$2,750,413	\$17,149,003	16.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$16,153,346	\$3,455,087	\$19,608,433	17.6 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,587,736	\$288,409	\$1,876,144	11.7 %
SubContractor		\$371,265	\$371,265	15.1 %
PO/PCard	\$167,021	\$45,000	\$212,021	1.8 %
Total Award	\$1,754,756	\$704,674	\$2,459,430	28.7 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	2	1	2	1	6
Sum of Amount	\$194,434	\$74,717	\$379,485	\$56,038	\$704,674
Percentage	27.6%	10.6%	53.9%	8.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
7/1/2021-6/30/2022

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

In Fiscal Year 2022, HR awarded \$29,169,525, of which \$19,691,565 was awarded to certified firms, accounting for 67.5 % utilization over all awards. However, from this amount, \$899,859 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$28,269,666, the department registered 69.7 % utilization by awarding a total of \$19,691,565 to certified firms.

FY2022 Dollars Awarded

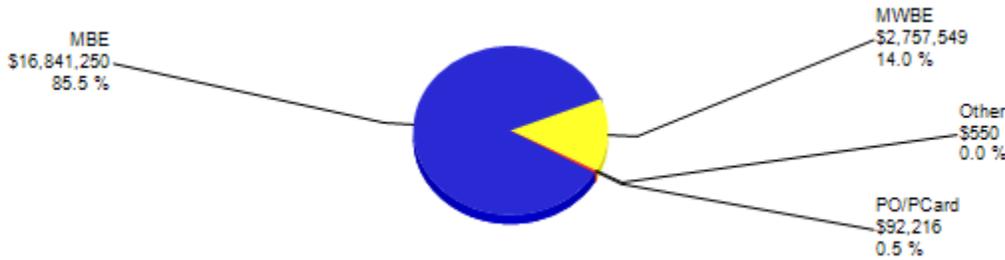
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$5,687,500	\$19,312,500	\$25,000,000	77.3 %
Goods & Services	\$2,890,601	\$379,065	\$3,269,666	11.6 %
Total	\$8,578,101	\$19,691,565	\$28,269,666	69.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$899,859	\$0	\$899,859	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$9,477,960	\$19,691,565	\$29,169,525	67.5 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$8,008,373	\$16,841,250	\$24,849,623
SubContractor		\$2,758,099	\$2,758,099
PO/PCard	\$569,729	\$92,216	\$661,944
Total Award	\$8,578,101	\$19,691,565	\$28,269,666

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	3	9	2	2	1	17
Sum of Amount	\$6,290,500	\$13,073,549	\$286,609	\$40,357	\$550	\$19,691,565
Percentage	31.9%	66.4%	1.5%	0.2%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department

7/1/2021-6/30/2022

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

In Fiscal Year 2022, LGL awarded \$4,344,254, of which \$774,717 was awarded to certified firms, accounting for 17.8 % utilization over all awards. However, from this amount, \$1,488,388 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,855,866, the department registered 27.1 % utilization by awarding a total of \$774,717 to certified firms.

FY2022 Dollars Awarded

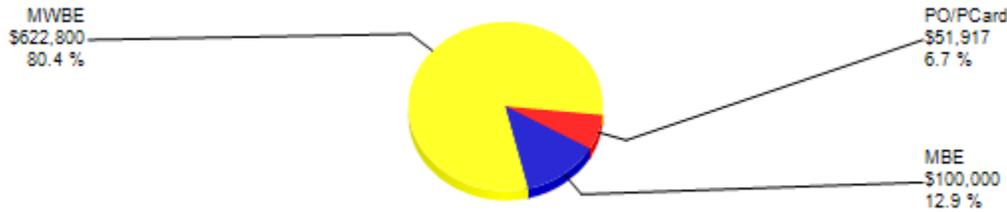
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$1,972,200	\$722,800	\$2,695,000	26.8 %
Goods & Services	\$108,949	\$51,917	\$160,866	32.3 %
Total	\$2,081,149	\$774,717	\$2,855,866	27.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,488,388	\$0	\$1,488,388	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$3,569,537	\$774,717	\$4,344,254	17.8 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,972,200	\$100,000	\$2,072,200	3.5 %
SubContractor		\$622,800	\$622,800	21.8 %
PO/PCard	\$108,949	\$51,917	\$160,866	1.8 %
Total Award	\$2,081,149	\$774,717	\$2,855,866	27.1 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	1	5	2	2	1	11
Sum of Amount	\$20,000	\$575,617	\$52,800	\$96,300	\$30,000	\$774,717
Percentage	2.6%	74.3%	6.8%	12.4%	3.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department
7/1/2021-6/30/2022

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

In Fiscal Year 2022, MYR awarded \$5,786,730, of which \$542,886 was awarded to certified firms, accounting for 9.4 % utilization over all awards. However, from this amount, \$4,733,042 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,053,688, the department registered 51.5 % utilization by awarding a total of \$542,886 to certified firms.

FY2022 Dollars Awarded

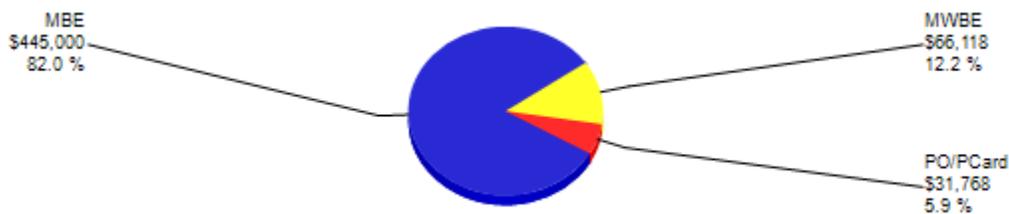
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$35,207	\$11,118	\$46,325	24.0 %
Goods & Services	\$475,595	\$531,768	\$1,007,363	52.8 %
Total	\$510,802	\$542,886	\$1,053,688	51.5 %
Exempt Contracts	\$4,323,049	\$0	\$4,323,049	0.0 %
Waiver Contracts	\$409,993	\$0	\$409,993	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$5,243,844	\$542,886	\$5,786,730	9.4 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$35,207	\$445,000	\$480,207	42.2 %
SubContractor		\$66,118	\$66,118	6.3 %
PO/PCard	\$475,595	\$31,768	\$507,363	3.0 %
Total Award	\$510,802	\$542,886	\$1,053,688	51.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	4	2	7
Sum of Amount	\$14,280	\$513,400	\$15,206	\$542,886
Percentage	2.6%	94.6%	2.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2021-6/30/2022

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

In Fiscal Year 2022, OBO awarded \$603,406, of which \$603,406 was awarded to certified firms, accounting for 100.0 % utilization over all awards. However, from this amount, \$593,406 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$10,000, the department registered 100.0 % utilization by awarding a total of \$10,000 to certified firms.

FY2022 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$0	\$10,000	\$10,000	100.0 %
Total	\$0	\$10,000	\$10,000	100.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$593,406	\$593,406	100.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$0	\$603,406	\$603,406	100.0 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard		\$10,000	\$10,000	100.0 %
Total Award		\$10,000	\$10,000	100.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	1	1
Sum of Amount	\$10,000	\$10,000
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2021-6/30/2022

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

In Fiscal Year 2022, FMD awarded \$89,200,346, of which \$10,211,884 was awarded to certified firms, accounting for 11.4 % utilization over all awards. However, from this amount, \$71,346,395 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$17,853,950, the department registered 10.7 % utilization by awarding a total of \$1,908,269 to certified firms.

FY2022 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$15,945,682	\$1,908,269	\$17,853,950	10.7 %
Total	\$15,945,682	\$1,908,269	\$17,853,950	10.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$63,042,780	\$8,303,615	\$71,346,395	11.6 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$78,988,461	\$10,211,884	\$89,200,346	11.4 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$14,668,734	\$1,097,590	\$15,766,324	6.1 %
SubContractor	\$14,218	\$650,882	\$665,101	3.6 %
PO/PCard	\$1,262,729	\$159,796	\$1,422,525	0.9 %
Total Award	\$15,945,682	\$1,908,269	\$17,853,950	10.7 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	6	3	20	35	1	1	1	67
Sum of Amount	\$44,632	\$236,338	\$177,532	\$62,843	\$87,108	\$1,097,590	\$202,226	\$1,908,269
Percentage	2.3%	12.4%	9.3%	3.3%	4.6%	57.5%	10.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2021-6/30/2022

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

In Fiscal Year 2022, GSD awarded \$73,692,377, of which \$26,800,162 was awarded to certified firms, accounting for 36.4 % utilization over all awards. However, from this amount, \$11,946,091 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$61,746,287, the department registered 40.7 % utilization by awarding a total of \$25,110,492 to certified firms.

FY2022 Dollars Awarded

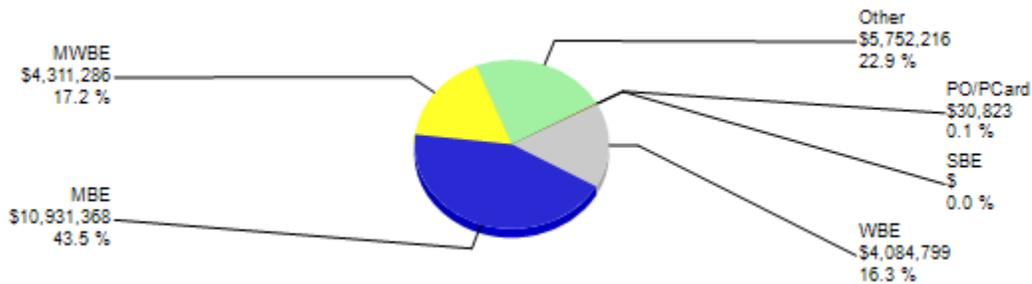
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$5,704,897	\$10,811,280	\$16,516,177	65.5 %
Professional Services	\$2,697,923	\$6,910,085	\$9,608,008	71.9 %
Goods & Services	\$28,232,975	\$7,389,127	\$35,622,102	20.7 %
Total	\$36,635,794	\$25,110,492	\$61,746,287	40.7 %
Exempt Contracts	\$868,038	\$996,233	\$1,864,271	53.4 %
Waiver Contracts	\$8,424,164	\$0	\$8,424,164	0.0 %
Non-Goal-Oriented	\$964,219	\$693,437	\$1,657,656	41.8 %
Grand Total	\$46,892,216	\$26,800,162	\$73,692,377	36.4 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$36,299,682	\$14,880,933	\$51,180,615	24.1 %
SubContractor	\$83,959	\$10,198,737	\$10,282,695	16.5 %
PO/PCard	\$252,154	\$30,823	\$282,977	0.0 %
Total Award	\$36,635,794	\$25,110,492	\$61,746,287	40.7 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	10	9	19	15	4	14	71
Sum of Amount	\$2,715,550	\$1,670,358	\$5,284,278	\$9,688,090	\$0	\$5,752,216	\$25,110,492
Percentage	10.8%	6.7%	21.0%	38.6%	0.0%	22.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2021-6/30/2022

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

In Fiscal Year 2022, HAS awarded \$636,126,540, of which \$208,554,290 was awarded to certified firms, accounting for 32.8 % utilization over all awards. However, from this amount, \$21,425,905 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$614,700,635, the department registered 33.9 % utilization by awarding a total of \$208,161,721 to certified firms.

FY2022 Dollars Awarded

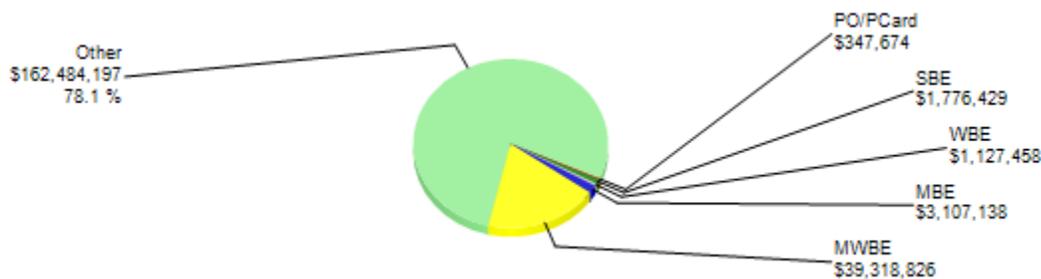
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$341,476,496	\$191,588,588	\$533,065,084	35.9 %
Professional Services	\$24,692,427	\$9,792,331	\$34,484,758	28.4 %
Goods & Services	\$40,369,991	\$6,780,803	\$47,150,794	14.4 %
Total	\$406,538,914	\$208,161,721	\$614,700,635	33.9 %
Exempt Contracts	\$2,760,544	\$392,569	\$3,153,113	12.5 %
Waiver Contracts	\$18,272,792	\$0	\$18,272,792	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$427,572,250	\$208,554,290	\$636,126,540	32.8 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/B	D=C/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$403,081,913	\$1,937,894	\$405,019,807	0.3 %
SubContractor	\$0	\$205,876,153	\$205,876,153	33.5 %
PO/PCard	\$3,457,001	\$347,674	\$3,804,675	0.1 %
Total Award	\$406,538,914	\$208,161,721	\$614,700,635	33.9 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	31	90	55	79	5	46	11	317
Sum of Amount	\$14,850,187	\$23,030,452	\$1,852,142	\$4,053,983	\$76,313	\$1,814,449	\$162,484,197	\$208,161,721
Percentage	7.1%	11.1%	0.9%	1.9%	0.0%	0.9%	78.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Works
Details by Department
7/1/2021-6/30/2022

The Houston Public Works (HPW) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

In Fiscal Year 2022, HPW awarded \$740,398,998, of which \$250,713,667 was awarded to certified firms, accounting for 33.9 % utilization over all awards. However, from this amount, \$46,926,520 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$693,472,478, the department registered 35.4 % utilization by awarding a total of \$245,524,705 to certified firms.

FY2022 Dollars Awarded

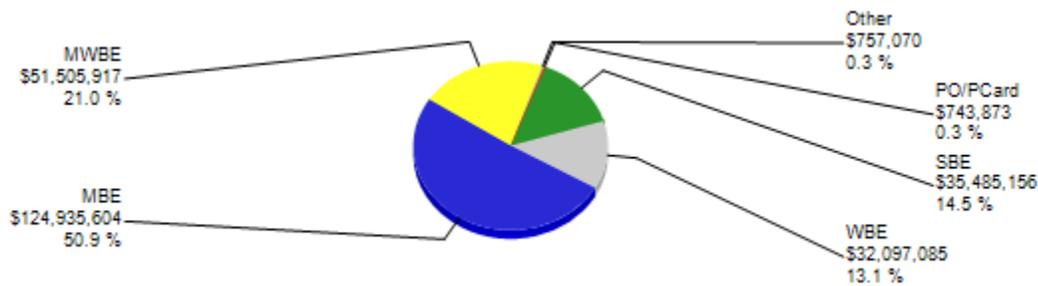
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$273,586,197	\$177,856,807	\$451,443,004	39.4 %
Professional Services	\$37,747,572	\$27,882,051	\$65,629,623	42.5 %
Goods & Services	\$136,614,004	\$39,785,847	\$176,399,851	22.6 %
Total	\$447,947,773	\$245,524,705	\$693,472,478	35.4 %
Exempt Contracts	\$5,648,777	\$1,395,000	\$7,043,777	19.8 %
Waiver Contracts	\$34,647,937	\$3,176,537	\$37,824,474	8.4 %
Non-Goal-Oriented	\$1,440,844	\$617,425	\$2,058,269	30.0 %
Grand Total	\$489,685,332	\$250,713,667	\$740,398,998	33.9 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$442,718,056	\$99,364,333	\$542,082,390
SubContractor	\$140,005	\$145,416,499	\$145,556,504
PO/PCard	\$5,089,712	\$743,873	\$5,833,585
Total Award	\$447,947,773	\$245,524,705	\$693,472,478

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	169	151	116	273	22	72	16	819
Sum of Amount	\$19,077,626	\$41,131,078	\$27,258,813	\$126,315,280	\$2,927,968	\$28,056,869	\$757,070	\$245,524,705
Percentage	7.8%	16.8%	11.1%	51.4%	1.2%	11.4%	0.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning & Development Department

Details by Department

7/1/2021-6/30/2022

The Planning and Development Department's (P&D) mission is to grow and preserve Houston's diverse communities to create a resilient city.

In Fiscal Year 2022, PD awarded \$707,512, of which \$101,914 was awarded to certified firms, accounting for 14.4 % utilization over all awards. However, from this amount, \$144,300 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$563,211, the department registered 18.1 % utilization by awarding a total of \$101,914 to certified firms.

FY2022 Dollars Awarded

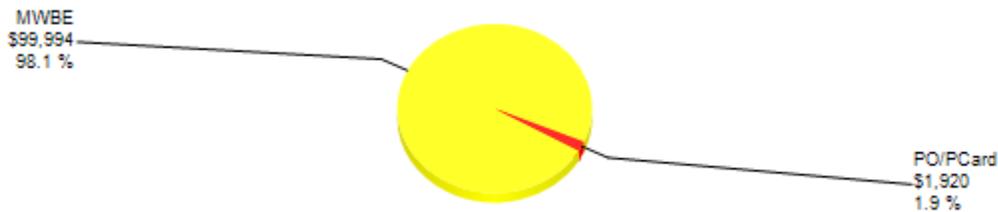
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$299,981	\$99,994	\$399,975	25.0 %
Goods & Services	\$161,316	\$1,920	\$163,236	1.2 %
Total	\$461,298	\$101,914	\$563,211	18.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$144,300	\$0	\$144,300	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$605,598	\$101,914	\$707,512	14.4 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$299,981		\$299,981	0.0 %
SubContractor		\$99,994	\$99,994	17.8 %
PO/PCard	\$161,316	\$1,920	\$163,236	0.3 %
Total Award	\$461,298	\$101,914	\$563,211	18.1 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	1	1	3
Sum of Amount	\$31,998	\$1,920	\$67,996	\$101,914
Percentage	31.4%	1.9%	66.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2021-6/30/2022

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

In Fiscal Year 2022, SWD awarded \$29,528,652, of which \$5,760,990 was awarded to certified firms, accounting for 19.5 % utilization over all awards. However, from this amount, \$1,130,866 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$28,397,786, the department registered 20.3 % utilization by awarding a total of \$5,760,990 to certified firms.

FY2022 Dollars Awarded

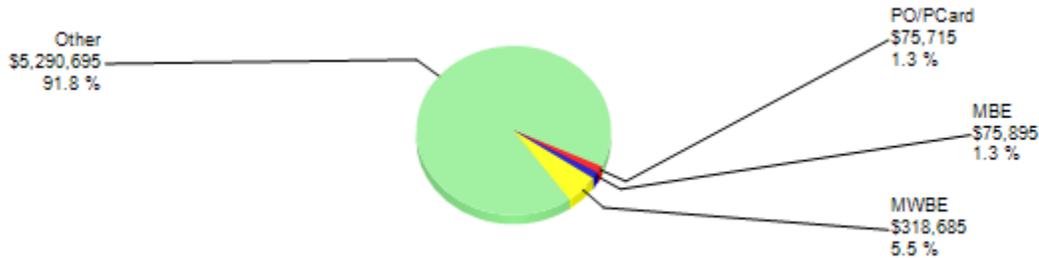
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$85,275	\$85,275	100.0 %
Goods & Services	\$22,636,796	\$5,675,715	\$28,312,511	20.0 %
Total	\$22,636,796	\$5,760,990	\$28,397,786	20.3 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,130,866	\$0	\$1,130,866	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$23,767,662	\$5,760,990	\$29,528,652	19.5 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$22,400,000	\$75,895	\$22,475,895	0.3 %
SubContractor	\$0	\$5,609,380	\$5,609,380	19.8 %
PO/PCard	\$236,796	\$75,715	\$312,511	0.3 %
Total Award	\$22,636,796	\$5,760,990	\$28,397,786	20.3 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	5	5	2	5	1	18
Sum of Amount	\$10,429	\$359,105	\$17,181	\$83,580	\$5,290,695	\$5,760,990
Percentage	0.2%	6.2%	0.3%	1.5%	91.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2021-6/30/2022

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

In Fiscal Year 2022, DON awarded \$64,562, of which \$7,750 was awarded to certified firms, accounting for 12.0 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$64,562, the department registered 12.0 % utilization by awarding a total of \$7,750 to certified firms.

FY2022 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$56,812	\$7,750	\$64,562	12.0 %
Total	\$56,812	\$7,750	\$64,562	12.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$56,812	\$7,750	\$64,562	12.0 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$56,812	\$7,750	\$64,562	12.0 %
Total Award	\$56,812	\$7,750	\$64,562	12.0 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	1	1
Sum of Amount	\$7,750	\$7,750
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2021-6/30/2022

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

In Fiscal Year 2022, HCD awarded \$113,183,301, of which \$50,196,251 was awarded to certified firms, accounting for 44.3 % utilization over all awards. However, from this amount, \$32,296,382 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$80,886,919, the department registered 59.8 % utilization by awarding a total of \$48,355,251 to certified firms.

FY2022 Dollars Awarded

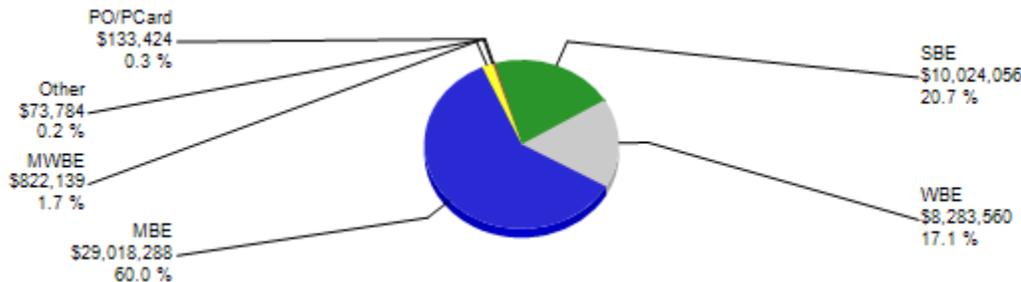
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$29,047,810	\$47,352,685	\$76,400,495	62.0 %
Professional Services	\$2,981,970	\$858,142	\$3,840,113	22.3 %
Goods & Services	\$501,888	\$144,424	\$646,312	22.3 %
Total	\$32,531,668	\$48,355,251	\$80,886,919	59.8 %
Exempt Contracts	\$29,578,443	\$0	\$29,578,443	0.0 %
Waiver Contracts	\$50,000	\$350,000	\$400,000	87.5 %
Non-Goal-Oriented	\$826,939	\$1,491,000	\$2,317,939	64.3 %
Grand Total	\$62,987,050	\$50,196,251	\$113,183,301	44.3 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total
	Non MWSBE	MWSBE	Percent (%)
Prime	\$3,278,203	\$14,698,494	18.2 %
SubContractor	\$28,840,578	\$33,523,333	41.4 %
PO/PCard	\$412,888	\$133,424	0.2 %
Total Award	\$32,531,668	\$48,355,251	59.8 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	10	25	26	43	10	2	116
Sum of Amount	\$425,835	\$7,483,246	\$4,391,426	\$25,956,905	\$10,024,056	\$73,784	\$48,355,251
Percentage	0.9%	15.5%	9.1%	53.7%	20.7%	0.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Health Department

Details by Department

7/1/2021-6/30/2022

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

In Fiscal Year 2022, HHD awarded \$109,794,541, of which \$1,371,365 was awarded to certified firms, accounting for 1.2 % utilization over all awards. However, from this amount, \$100,869,922 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$8,924,620, the department registered 14.6 % utilization by awarding a total of \$1,300,415 to certified firms.

FY2022 Dollars Awarded

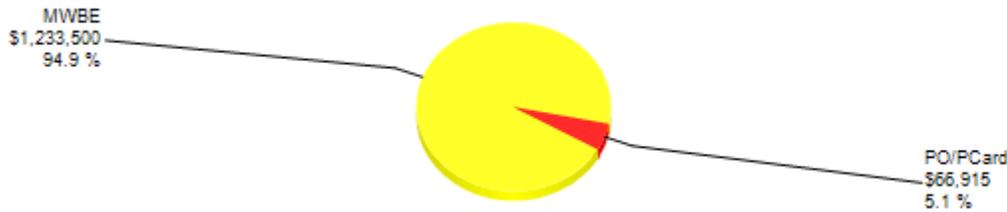
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$6,266,500	\$1,233,500	\$7,500,000	16.4 %
Goods & Services	\$1,357,704	\$66,915	\$1,424,620	4.7 %
Total	\$7,624,204	\$1,300,415	\$8,924,620	14.6 %
Exempt Contracts	\$46,221,025	\$70,950	\$46,291,975	0.2 %
Waiver Contracts	\$54,577,947	\$0	\$54,577,947	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$108,423,176	\$1,371,365	\$109,794,541	1.2 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$6,266,500		\$6,266,500	0.0 %
SubContractor		\$1,233,500	\$1,233,500	13.8 %
PO/PCard	\$1,357,704	\$66,915	\$1,424,620	0.7 %
Total Award	\$7,624,204	\$1,300,415	\$8,924,620	14.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	8	6	1	2	17
Sum of Amount	\$443,502	\$36,701	\$10,213	\$810,000	\$1,300,415
Percentage	34.1%	2.8%	0.8%	62.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2021-6/30/2022

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

In Fiscal Year 2022, PRD awarded \$6,609,304, of which \$900,273 was awarded to certified firms, accounting for 13.6 % utilization over all awards. However, from this amount, \$3,389,460 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,219,844, the department registered 8.8 % utilization by awarding a total of \$282,848 to certified firms.

FY2022 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$2,936,996	\$282,848	\$3,219,844	8.8 %
Total	\$2,936,996	\$282,848	\$3,219,844	8.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$2,772,035	\$0	\$2,772,035	0.0 %
Non-Goal-Oriented	\$0	\$617,425	\$617,425	100.0 %
Grand Total	\$5,709,031	\$900,273	\$6,609,304	13.6 %

FY2022 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,436,660		\$1,436,660	0.0 %
SubContractor		\$177,565	\$177,565	5.5 %
PO/PCard	\$1,500,336	\$105,283	\$1,605,619	3.3 %
Total Award	\$2,936,996	\$282,848	\$3,219,844	8.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	7	1	9	3	20
Sum of Amount	\$24,002	\$177,565	\$51,215	\$30,065	\$282,848
Percentage	8.5%	62.8%	18.1%	10.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2021-6/30/2022

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

In Fiscal Year 2022, HPL awarded \$15,774,827, of which \$87,275 was awarded to certified firms, accounting for 0.6 % utilization over all awards. However, from this amount, \$14,689,060 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,085,767, the department registered 8.0 % utilization by awarding a total of \$87,275 to certified firms.

FY2022 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$998,492	\$87,275	\$1,085,767	8.0 %
Total	\$998,492	\$87,275	\$1,085,767	8.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$14,689,060	\$0	\$14,689,060	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$15,687,552	\$87,275	\$15,774,827	0.6 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/Pcard	\$998,492	\$87,275	\$1,085,767	8.0 %
Total Award	\$998,492	\$87,275	\$1,085,767	8.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	5	6	1	1	13
Sum of Amount	\$53,557	\$28,691	\$1,500	\$3,527	\$87,275
Percentage	61.4%	32.9%	1.7%	4.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2021-6/30/2022

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

In Fiscal Year 2022, HFD awarded \$31,011,004, of which \$67,137 was awarded to certified firms, accounting for 0.2 % utilization over all awards. However, from this amount, \$30,340,286 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$670,718, the department registered 10.0 % utilization by awarding a total of \$67,137 to certified firms.

FY2022 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$603,581	\$67,137	\$670,718	10.0 %
Total	\$603,581	\$67,137	\$670,718	10.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$30,340,286	\$0	\$30,340,286	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$30,943,867	\$67,137	\$31,011,004	0.2 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$603,581	\$67,137	\$670,718	10.0 %
Total Award	\$603,581	\$67,137	\$670,718	10.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	2	12	5	21
Sum of Amount	\$21,732	\$5,498	\$31,966	\$7,941	\$67,137
Percentage	32.4%	8.2%	47.6%	11.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2021-6/30/2022

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

In Fiscal Year 2022, HPD awarded \$48,214,389, of which \$2,257,491 was awarded to certified firms, accounting for 4.7 % utilization over all awards. However, from this amount, \$30,976,318 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$17,238,071, the department registered 13.1 % utilization by awarding a total of \$2,257,491 to certified firms.

FY2022 Dollars Awarded

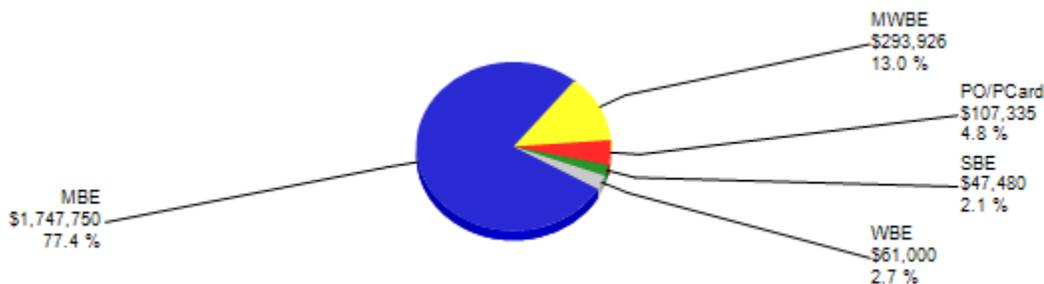
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$1,187,000	\$1,187,000	100.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$14,980,580	\$1,070,491	\$16,051,071	6.7 %
Total	\$14,980,580	\$2,257,491	\$17,238,071	13.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$30,976,318	\$0	\$30,976,318	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$45,956,898	\$2,257,491	\$48,214,389	4.7 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)	
Prime	\$13,422,385	\$1,602,796	\$15,025,181	9.3 %	
SubContractor		\$547,360	\$547,360	3.2 %	
PO/PCard	\$1,558,195	\$107,335	\$1,665,530	0.6 %	
Total Award	\$14,980,580	\$2,257,491	\$17,238,071	13.1 %	

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	4	3	3	8	1	19
Sum of Amount	\$62,857	\$50,424	\$175,042	\$1,921,687	\$47,480	\$2,257,491
Percentage	2.8%	2.2%	7.8%	85.1%	2.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2021-6/30/2022

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

In Fiscal Year 2022, MCD awarded \$16,569,919, of which \$2,458,930 was awarded to certified firms, accounting for 14.8 % utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$16,569,919, the department registered 14.8 % utilization by awarding a total of \$2,458,930 to certified firms.

FY2022 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$14,110,989	\$2,458,930	\$16,569,919	14.8 %
Total	\$14,110,989	\$2,458,930	\$16,569,919	14.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$14,110,989	\$2,458,930	\$16,569,919	14.8 %

FY2022 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$13,933,939		\$13,933,939	0.0 %
SubContractor		\$2,458,930	\$2,458,930	14.8 %
PO/PCard	\$177,050		\$177,050	0.0 %
Total Award	\$14,110,989	\$2,458,930	\$16,569,919	14.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2022 MWSBE Awards by Ethnicity

	Asian	Total
Count of Amount	1	1
Sum of Amount	\$2,458,930	\$2,458,930
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2022 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	Amount
ARA	Cooperative Purchasing Agreements	Derivative Agreement through the Sourcewell Interlocal Agreement for Cooperative Purchasing for Online Vehicle Auction Services for the Administration and Regulatory Affairs Department	\$0
GSD	No Available MWSBEs	Construction Contract for T.C. Jester Park Playground, WBS No. F-COC003-0001-4	\$837,971
GSD	No Available MWSBEs	Swimming Pool Upgrades - Tuffly Park, WBS No: F-000703-0023-4	\$584,300
GSD	No Available MWSBEs	Sylvan Rodriguez Park Boardwalk, WBS No. F-000704-0003-4	\$442,000
HAS	Drop Shipment	Security Badging Equipment and Accessories for Various Departments	\$93,425
HAS	Emergency	Engineering Materials Testing & Inspections for HAS Projects	\$1,775,119
HAS	Interlocal Agreement	Interlocal Agreement for use of Public Safety Communications Systems Services and Maintenance for the Houston Airport System;	\$892,000
HAS	No Available MWSBEs	Construction Contract for Metropolitan Transit Authority (Metro) Bus Drive Lane Project at William P. Hobby Airport (Project 236)	\$378,727
HAS	No Available MWSBEs	Material Testing Services provided by Kenall, Inc . for Construction Contract with Jerdon Enterprise, L.P. for the HOU TNC Lot Paving Project at William P. Hobby Airport (HOU)	\$13,842
HCD	Federal / State Funds	Administration of a Tenant-Based Rental Assistance Program, Short Term Rent, Mortgage and Utility Assistance Program, and the provision of permanent housing placement services, along with other supportive services,	\$3,045,740
HCD	Federal / State Funds	GOODWILL INDUSTRIES OF HOUSTON providing Housing Opportunities for Persons with AIDS Funds for the operation of a Supportive Services Program	\$350,000
HCD	Federal / State Funds	Subrecipient Agreement for administration and related services in connection with the City's Emergency Rental Assistance Program, for households that have been affected by COVID-19.	\$3,058,424
HCD	Federal / State Funds	Subrecipient Agreement for the administration and operation of Hurricane Harvey Public Services Activities, providing Career Navigation Case Management, Career Placement, and Tutoring Services to low- and moderate-income persons who reside in Houston	\$253,236
HCD	Federal / State Funds	Subrecipient Agreement Housing Opportunities for Persons With AIDS Coronavirus Funds for Short-Term Rent, Mortgage, and Utility Assistance, along with Supportive Services, to HOPWA eligible clients impacted by COVID-19 to help prevent homelessness	\$783,010
HCD	Federal / State Funds	The Women's Home, Homeless Services Program	\$924,745
HCD	Non-Divisible	A CARING SAFE PLACE, INC, to Provide in Housing Opportunities for Persons With AIDS Funds for the Administration and Operation of a SRO Community Residence and a Transitional Housing Facility, along with supportive services	\$948,938
HCD	Non-Divisible	ACCESS CARE OF COASTAL TEXAS, INC, providing HOPWA for the provision of Tenant-Based Rental Assistance, Short-Term Rent, Mortgage, and Utilities Assistance, Permanent Housing Placement Services and other supportive services	\$1,052,038
HCD	Non-Divisible	Administration and Operation of Project Access, a Homeless Transportation Program to provide homeless persons with access to Essential Health and Social Services Resources	\$150,000
HCD	Non-Divisible	AIDS FOUNDATION HOUSTON, INC, to provide Housing Opportunities for Persons With AIDS Funds for the Administration and Operation of three Multi-Unit Residential Facilities, along with Supportive Services	\$1,599,792

HCD	Non-Divisible	Buckner Children and Family Services, Inc. to provide Program Costs Including Supportive Housing and Other Supportive Services to families with children who are in danger of being separated from their families	\$100,000
HCD	Non-Divisible	CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS HOUSTON, LLC, to provide Community Development Block Grant Funds for the Administration, Implementation, Oversight and Delivery of a Workforce Development Program	\$200,000
HCD	Non-Divisible	Case Management for the administration and operation of Mental Health Counseling, Substance Abuse Services, and Job Training and Education to low-to-moderate income persons	\$251,918
HCD	Non-Divisible	Catholic Charities of the Archdiocese of Galveston-Houston - Administration and Operation of a tenant-based rental assistance program, a short-term rent, mortgage, and utility assistance program and the provision of other supportive services	\$1,127,084
HCD	Non-Divisible	Coalition for the Homeless CDBG New Subrecipient Agreement for Strategic Homeless Planning Services and Activities	\$130,000
HCD	Non-Divisible	COALITION for the HOMELESS of HOUSTON/HARRIS COUNTY to provide Housing Opportunity for Persons with AIDS Funds and Emergency Solutions Grant Funds for the Operation and Maintenance of a Homeless Management Information System	\$150,135
HCD	Non-Divisible	Homeless Services Program that will include a Mobile Outreach/Welcome Center and Housing Case Management Services	\$1,350,000
HCD	Non-Divisible	Housing Entrepreneurial and Readiness Training Program, a Job Training Program for Developmentally Disabled Low and Moderate Income Adults	\$400,000
HCD	Non-Divisible	Housing Opportunities for Persons with AIDS Funds for the Administration and Operation of a Community Residence along with the provision of Supportive Services	\$368,551
HCD	Non-Divisible	Housing Opportunities for Persons with AIDS Funds for the administration and operation of a Community Residence and an Emergency Rental Assistance Program with supportive services	\$892,634
HCD	Non-Divisible	Houston SRO Housing Corporation - Administration and Operation of a HOPWA Community Residence along with Supportive Services	\$350,000
HCD	Non-Divisible	Rapid Rehousing Case Management Services and Navigation Services to households impacted by the COVID-19 Pandemic	\$702,000
HCD	Non-Divisible	Rapid Rehousing Case Management Services to households impacted by the COVID-19 Pandemic	\$942,737
HCD	Non-Divisible	SEARCH Homeless Services – House of Tiny Treasures	\$137,579
HCD	Non-Divisible	Subrecipient Agreement for Rental Assistance Program Administration and related services in connection with the City's COVID-19 response for the Housing and Community Development Department.	\$1,949,430
HCD	Non-Divisible	Subrecipient Agreement for the administration and operation of a Jobs Initiative Program to provide employment and training opportunities to low-to-moderate income persons	\$1,490,395
HCD	Non-Divisible	Subrecipient Agreement for the administration and operation of a program to provide Career Readiness Training and Job Placement, Construction Skills Training and Case Management to low-to-moderate income persons	\$373,451
HCD	Non-Divisible	Subrecipient Agreement for the administration and operation of a program to provide Housing Counseling Services and Disaster Case Management to approximately 350 low-to-moderate income households who were directly or indirectly affected by Harvey	\$300,000
HCD	Non-Divisible	Subrecipient Agreement providing Vocational Training and Supportive Employment Services for individuals with intellectual and/or development disabilities, to low- and moderate-income persons who reside in Houston	\$400,000
HCD	Non-Divisible	Subrecipient Agreement to provide Coalition for the Homeless Outreach Services	\$2,151,925
HCD	Non-Divisible	Subrecipient Agreement to provide Funds for the administration and operation of Homeless Services to provide Mental Health Treatment,	\$611,802

		Substance Abuse Services, and Job Training and Education to homeless women in Houston	
HCD	Non-Divisible	Subrecipient Agreement to provide the administration and operation of a Recovery Support Program that includes Job Training and Education, Supportive Housing Services, and Case Management	\$269,992
HCD	Non-Divisible	Subrecipient Agreement to provide up to \$1,100,000.00 in (ESG-CV) Funds to provide Housing and Supportive Services to a minimum of 30 unduplicated individuals experiencing homelessness	\$1,100,000
HCD	Non-Divisible	THE ASSOCIATION FOR THE ADVANCEMENT OF MEXICAN-AMERICANS to provide Housing Opportunities for Persons With AIDS("HOPWA") Funds for the Administration of a HOPWA Supportive Services Program	\$145,677
HCD	Non-Divisible	THE MONTROSE CENTER to provide continuing Administration and Operation of a HOPWA Project which provides Tenant Based Rental Assistance; Short-Term Rent, Mortgage, and Utilities Assistance; and Supportive Services for Persons Living with HIV/AIDS	\$1,517,210
HHD	Emergency	Approval of spending authority for Information Technology Staff Augmentation Services for the Houston Health Department	\$288,810
HHD	Emergency	DR4539 - APPROVE spending authority for Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$40,583,993
HHD	Emergency	DR4539- APPROVE spending authority for Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$801,412
HHD	Emergency	DR4545 (COVID-19) - Approve spending authority in an amount not to exceed \$3,125,000.00 for the emergency purchase of gift cards and similar incentives in connection with the City's COVID-19 vaccination incentive program	\$3,125,000
HHD	Emergency	Purchase of a 4200 TapeStation System and Service Plan for the Houston Health Department	\$60,100
HHD	Federal / State Funds	Emergency Purchase of Software for COVID-19 Surveying and Public Engagement	\$790,500
HHD	Interlocal Agreement	Interlocal Agreement between the City and Harris County Protective Services for Children and Adults (HCPSCA) in connection with My Brother's Keeper (MBK) Houston Local Action Plan	\$642,159
HPW	Emergency	Approval of spending authority for Emergency Replacement of two (2) Endress Hauser Magnetic Flow Meters for Houston Public Works	\$160,538
HPW	Emergency	DR4546 (COVID-19) - APPROVE spending authority for Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$101,011
HPW	Emergency	Emergency Plumbing Supplies for Houston Public Works	\$83,694
HPW	Emergency	Emergency Purchase of Chemical, Caustic Soda for Houston Public Works	\$411,833
HPW	Emergency	Payment for Emergency Services for S. Post Oak & Gasmer Sanitary Sewer and Pavement Repairs for Houston Public Works	\$413,535
HPW	Federal / State Funds	Interlocal Agreement between SAN JACINTO RIVER AUTHORITY, City of Houston and CITY OF HUMBLE for Lake Conroe-Lake Houston Joint Reservoir Operations Study	\$500,000
HPW	Federal / State Funds	Interlocal Agreement between SAN JACINTO RIVER AUTHORITY, HARRIS COUNTY FLOOD CONTROL DISTRICT, City of Houston and CITY OF HUMBLE for Upper San Jacinto River Basin Regional Sedimentation Study	\$375,000
HPW	No Available MWSBEs	Advanced Funding Agreement for FM 1960 from BF 1960A to east of Twigsworth Lane, WBS No(s). N-TX1960-0002-7;S-000521-0220-7	\$1,783,003
HPW	No Available MWSBEs	Approval of spending authority for Lease of a Modular Building through the Texas Local Government Purchasing Cooperative (Buyboard) for Houston Public Works	\$66,072
HPW	No Available MWSBEs	Engineering Testing for North Street Sanitary Sewer Project; WBS# R-002011-0097A-4 ;File No. WW5230-01	\$40,000

HPW	No Available MWSBEs	FY2021 Ditch Maintenance Work Order Contract; WBS No. M-43M003-0001-4	\$600,000
HPW	No Available MWSBEs	Missouri Kansas Texas (MKT) Spur Connector; WBS No. N-320420-030A-4	\$1,035,890
HPW	No Available MWSBEs	On-Site Sludge Conveyor System Belt Modification Services at Northgate and Greenridge Wastewater Treatment Plants for Houston Public Works	\$94,042
HPW	No Available MWSBEs	Relocation of a City owned 6" sanitary sewer force main, WBS No(s). N-HC0100-0013-7; R-000521-0224-7	\$29,159
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services.	\$95,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alliance Laboratories, Inc. for testing laboratory services. C77085	\$75,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing, Inc. for testing laboratory services. C77087	\$320,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Associated Testing Laboratories, Inc. for testing laboratory services. C77088	\$475,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Aviles Engineering Corporation for testing laboratory services. C77091	\$225,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geoscience Engineering & Testing, Inc. for testing laboratory services. C77095	\$25,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Gorrondona Engineering Services, Inc. for testing laboratory services. C77097	\$150,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Paradigm Consultants, Inc. for testing laboratory services. C77103	\$140,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Terracon Consultants, Inc. for testing laboratory services. C77107	(\$155,000)
MYR	Emergency	DR4546 (COVID-19) - APPROVE spending authority for Emergency Purchase of Various Goods and Services related to the City's response to the COVID-19 Pandemic	\$2,000,800
MYR	Emergency	Emergency Purchase for Various Goods and Services related to activities of the Mayor's Health Equity Response Task Force to the COVID-19 Pandemic	\$2,048,000
MYR	No Available MWSBEs	Approval of spending authority for the purchase of Rigaku Handheld Chemical Identifiers through the Cooperative Purchasing Agreement with the HGAC for the PSHS on behalf of the HFD	\$94,159
MYR	No Available MWSBEs	Purchase of Construction Site Preparation Services through the Interlocal Agreement for Cooperative Purchasing with the Choice Partners National Purchasing Cooperative for PSHS on behalf of GSD	\$180,090
Total			\$92,254,629

*These contracts were not reviewed or approved by OBO

FY2022 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	Non-Divisible	Cyber Security Insurance Renewal 2021	\$1,151,814
ARA	Non-Divisible	Employee Fare Media Purchase Agreement;	\$4,987,355
ARA	Sole Source	Sole Source Contract for the Parking Management Information System for the Administration and Regulatory Affairs Department	\$7,455,725
FIN	Drop Shipment	Approval of spending authority for the purchase of Telecommunication and Dispatch Console Furniture through the Texas Multiple Award Schedule Program for PSHS on behalf of the HFD	\$355,342
FIN	Drop Shipment	Purchase of Star SAFIRE 380-HD Thermal Imaging System for Public Safety and Homeland Security on behalf of the Houston Police Department	\$550,992
FIN	Non-Divisible	Purchase of Detection and Identification Devices for Public Safety and Homeland Security on behalf of the Houston Police and Fire Departments	\$664,778
FIN	Sole Source	Purchase of Equipment Calibration & Maintenance Services through the Houston-Galveston Area Council for the Houston Fire Department	\$167,141
FIN	Sole Source	Sole source purchase of a Griffin G510 Portable Gas Chromatograph Mass Spectrometer and Refill Kit for Public Safety and Homeland Security on behalf of the Houston Fire Department	\$148,150
FMD	Drop Shipment	Bergkamp Replacement Parts for the Fleet Management Department	\$2,419,975
FMD	Drop Shipment	For purchase of Refuse Trucks	\$6,929,757
FMD	Drop Shipment	Heavy Duty Front End Repair Services for the Fleet Management Department. S89-L29234	\$207,689
FMD	Drop Shipment	Purchase of Hazmat Response Vehicle through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the FMD on behalf of the HFD	\$91,813
FMD	Drop Shipment	Purchase of Medium and Heavy-Duty Cab & Chassis and Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the FMD on behalf of Various Departments	\$537,045
FMD	Drop Shipment	Purchase of Medium and Heavy-Duty Cabs & Chassis and Truck Bodies	\$3,037,262
FMD	Drop Shipment	Purchase of Refuse Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Solid Waste Management Department	\$30,000
FMD	Drop Shipment	Purchase of Utility Vehicles, Vans, and Light-Duty Trucks	\$2,658,205
FMD	Drop Shipment	Purchase tires through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department	\$4,279,673
FMD	Drop Shipment	Purchase tires through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department	\$17,919,041
FMD	Drop Shipment	Spartan Replacement Parts and Repair Services for the Fleet Management Department	\$742,502
FMD	Interlocal Agreement	Purchase of a High Water Rescue Vehicle for the Fleet Management Department	\$108,848
FMD	Minimal MWSBE Participation	CUMMINS AUTOMOTIVE REPLACEMENT PARTS AND REPAIR SERVICES	\$9,157,909
FMD	No Available MWSBEs	Car Wash Services for the Fleet Management Department	\$2,794,072
FMD	No Available MWSBEs	Tractor and Mower Replacement Parts and Services	\$3,813,718
FMD	Non-Divisible	Allison Rebuilt Transmissions, Repair Parts, and Repair Services	\$1,115,000
FMD	Non-Divisible	Autocar Replacement Parts and Repair Services for the Fleet Management Department	\$1,190,932

FMD	Non-Divisible	Automotive Replacement Glass and Repair Services for the Fleet Management Department	\$1,235,010
FMD	Non-Divisible	Purchase of Ford F-150 Lightning Trucks	\$2,887,919
FMD	Non-Divisible	Purchase of Off-Cycle Automobiles, Utility Vehicles, Vans and Light-Duty Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Fleet Management Department on behalf of Various Departments	\$977,287
FMD	Sole Source	Heil Replacement Parts and Repair Services for the Fleet Management Department	\$2,520,010
FMD	Sole Source	SPARTAN FIRE TRUCK REPLACEMENT PARTS AND REPAIR SERVICES	\$5,776,539
FMD	Specialized/Technical	Hale Fire Pump Replacement Parts and Services	\$916,188
GSD	Drop Shipment	Purchase of Rapiscan	\$299,265
GSD	Emergency	Emergency Purchase for the Rental of Temporary Heating Ventilation and Air Conditioning Systems for the General Services Department	\$125,365
GSD	Emergency	Emergency Purchase for Water Damage Restoration at 1200 Travis St. and 8000 N Stadium Dr. for the General Services Department	\$99,738
GSD	Emergency	Emergency Repairs of Smoke and Fire Dampers at 1200 Travis St, for the General Services Department	\$135,407
GSD	Sole Source	Construction Services for Cullen Park Sprayground WBS No.: F-HARVEY-0006-4	\$155,067
GSD	Sole Source	Purchase of Water Testing Materials and Maintenance Services for Various Departments	\$7,609,322
HAS	Drop Shipment	Linear, Low-Density Polyethylene Bags for Various Departments	\$1,176,207
HAS	Drop Shipment	Miscellaneous Two-Way Radios, Replacement Parts and Accessories	\$632,727
HAS	Drop Shipment	Professional Talent Acquisition Services for the Houston Airport System; S84-H29965	\$315,000
HAS	Drop Shipment	Purchase of two Emergency Response Vehicles through the Interlocal Agreement for Cooperative Purchasing with Sourcewell for FMD on behalf of the HAS	\$2,186,006
HAS	Emergency	Emergency Ramp Repair at HOU Wilson Air Center	\$172,829
HAS	Non-Divisible	Purchase of Licenses for Curriculum and Supporting Materials for the Office of Business;	\$38,000
HAS	Non-Divisible	Vegetation Growth Inhibitor Program Services for the Houston Airport System;	\$9,990,940
HAS	Non-Divisible	Wildlife Hazard Management Services Agreement with Texas A&M AgriLife	\$1,293,733
HAS	Sole Source	Airport Service Quality Program for Passenger Field Surveying, Data Analysis, and Face-to-Face and Virtual Training for HAS employees	\$228,000
HAS	Sole Source	Enhanced Software Support Services for the Houston Airport System	\$2,239,350
HCD	Other	Community Entrepreneurship Program	\$400,000
HFD	Drop Shipment	Approve the purchase of eight (8) Firefighting Trucks through the Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department	\$6,384,531
HFD	Drop Shipment	Arrow EZ-IO Intraosseous Vascular Access Systems	\$1,273,405
HFD	Drop Shipment	Dispersant, Polar Solvent/Aqueous Filmforming Chemicals for Various Departments	\$1,056,650
HFD	Drop Shipment	Purchase of a Fire Rescue Boat and Trailer through the Interlocal Agreement for Cooperative Purchasing with Buyboard for the Fleet Management Department on behalf of the Houston Fire Department	\$185,000
HFD	Drop Shipment	Sock Style Firefighting Hoods for the Houston Fire Department	\$598,326
HFD	Non-Divisible	Fire Hose and Nozzle Testing Services for Houston Fire Department;	\$489,513
HFD	Non-Divisible	Inspection, Maintenance, Repairs and Testing Services on Self-Contained Breathing Apparatus Systems for Various Departments	\$952,625

HFD	Other	Purchase of fourteen Complete Ambulance Cab and Chassis Mounted with Modular Bodies	\$3,192,580
HFD	Sole Source	Blue Card Certification Training for Firefighters for the Houston Fire Department;	\$1,791,500
HFD	Sole Source	Cleaning, Decontamination and Repair Services for Firefighter Personal Protective Ensembles for the Houston Fire Department	\$6,000,000
HFD	Sole Source	E-fibrillator Maintenance Services	\$3,893,101
HFD	Sole Source	Purchase of Power-PRO XT Ambulance Cots and Stair Chairs	\$259,381
HFD	Sole Source	Software and Professional Services	\$3,564,681
HFD	Sole Source	Sole source purchase of Fire Training Simulators for Public Safety and Homeland Security on behalf of the Houston Fire Department	\$698,994
HHD	Drop Shipment	E-Coli Water Test Kits and Supplies for Various Departments	\$6,270,102
HHD	Drop Shipment	Home Delivered Chilled Meals Preparation Services	\$700,000
HHD	Drop Shipment	Purchase of Diagnostic Systems, Detection Assays, and Instrumentation	\$16,556,385
HHD	Federal / State Funds	Dental Services provided to senior adults through the Harris County Area Agency on Aging of the Houston Health Department	\$1,000,000
HHD	Federal / State Funds	Training and Deployment of Health Workers in the community for the Health Department	\$500,000
HHD	No Available MWSBEs	Congregate Meals and Home Delivered Meals Preparation Services	\$2,613,537
HHD	No Available MWSBEs	HIV/STI Prevention School Based Education Program Services	\$1,000,000
HHD	No Available MWSBEs	Laboratory Testing Services for the Houston Health Department	\$750,000
HHD	Non-Divisible	Authorizing contract between the City of Houston and Communities In Schools Of Houston, Inc. in connection with My Brother's Keeper Houston Local Action Plan.	\$220,860
HHD	Non-Divisible	Emergency Purchase of Billboards for the Houston Health Department	\$113,103
HHD	Non-Divisible	Financial Services for Veteran-Directed Home and Community-Based Services Program	\$5,318,279
HHD	Non-Divisible	Implementation, Maintenance and Support Services for the Healthy Communities Institute Platform	\$7,000
HHD	Non-Divisible	Interlocal Agreement for Blockchain Feasibility Study for the Houston Health Department	\$148,000
HHD	Non-Divisible	NSTI HIV Rapid Test Kits	\$1,983,000
HHD	Non-Divisible	Nutrition and Transportation Services to Senior Adults	\$2,500,000
HHD	Non-Divisible	Sole Source Purchase of Respiratory Panel Tests and Consumables for the Houston Health Department	\$577,920
HHD	Sole Source	Clarity Laboratory Information Management System for Genomic Testing	\$581,150
HHD	Sole Source	Maintenance Agreement for vital component of the Houston Electronic Disease Surveillance System (HEDSS).	\$540,000
HHD	Sole Source	Master Services Agreement and a CLIENTTRACK™ Software License & Software as a Service (SAAS) Subscription Agreement for the Houston Health Department;	\$448,204
HHD	Sole Source	Reagents and Test Kits for SARS-CoV-2 Testing for the Houston Health Department	\$451,066
HHD	Sole Source	Sole source purchase of a LIAISON® XL Analyzer, Reagent Kits, and Service Agreement for SARS-CoV-2 Testing for the Houston Health Department	\$115,718
HHD	Sole Source	Sole Source Purchase of Clinical Laboratory Reagents and Test Kits	\$362,186
HHD	Sole Source	Sole source purchase of one epMotion 5075t Liquid Handling Workstation for Houston Health Department	\$137,883
HHD	Sole Source	Sole source purchase of one MagNA Pure 24 Instrument to run SARS-CoV-2 Testing for the Houston Health Department	\$111,991
HHD	Sole Source	Sole Source Purchase of Reagents and Test Kits for Tuberculosis Testing	\$58,512

HHD	Sole Source	Sole Source Purchase of Reagents Testing Kits, Equipment and Maintenance Agreement	\$11,513,051
HITS	Non-Divisible	Enterprise Electronic Signature Software and Professional Services for the Houston Information Technology Services Department. S76-T25998	\$1,150,077
HITS	Non-Divisible	Master Service Agreement for Co-Location Data Center Services for Houston Information Technology Services	\$1,483,428
HITS	Non-Divisible	Purchase of a Cisco NetApp FlexPod Infrastructure through the Texas Department of Information Resources for Houston Information Technology Services	\$589,105
HITS	Non-Divisible	PURCHASE OF AN ENTERPRISE TALENT MANAGEMENT SYSTEM FOR HITS	\$617,254
HITS	Non-Divisible	Purchase of cybersecurity licenses and subscription software services through the Texas Department of Information Resources (HITS)	\$1,011,232
HITS	Non-Divisible	Purchase of Eleveo Software Licenses and Maintenance	\$425,562
HITS	Non-Divisible	Telecommunication Services	\$9,490,081
HITS	Sole Source	Emergency Alert and Dispatch Software License Upgrades, Maintenance, and Support Services for Houston Information Technology Services on behalf of the Houston Fire Department	\$180,873
HITS	Sole Source	iNOVAH Revenue Source Application Software for Houston Information Technology Services. S17-H28844	\$589,924
HITS	Sole Source	Purchase of Microsoft Unified Support Services for Citywide Services supporting Microsoft products for Houston Information Technology Services and all City Departments	\$1,104,142
HITS	Sole Source	Sole Source Purchase of Tariffed Telecommunication Services Supporting Various Departments for HITS	\$507,327
HPD	Drop Shipment	Helicopter Replacement Parts and Repair Services	\$5,393,300
HPD	Drop Shipment	Purchase of Conducted Energy Devices, Accessories, Supplies, and Repair Services through the Intergovernmental Purchasing Agreement with Sourcewell for the Houston Police Department	\$2,000,000
HPD	Drop Shipment	Refresh Mobile Technology Devices through the Texas Department of Information Resources for the Houston Police Department	\$592,070
HPD	Federal / State Funds	Clinician Officer Remote Evaluation Program	\$2,543,625
HPD	Federal / State Funds	Creation and operation of a Crisis Call Diversion and Mobile Crisis Outreach Team Rapid Response Program	\$15,025,414
HPD	Non-Divisible	Helicopter Components Overhaul and or Exchange Services for the Houston Police Department	\$640,000
HPD	Sole Source	FiveCast Insight Software License Annual Fee for Public Safety and Homeland Security	\$144,248
HPD	Sole Source	Maintenance and Repair and Overhaul Exchange Services	\$961,975
HPD	Sole Source	Purchase of Software Platform and Equipment for the Houston Police Department	\$175,686
HPD	Specialized/Technical	Gunshot Detection Solutions Services;	\$3,500,000
HPL	Minimal MWSBE Participation	Implementation of Digital Materials in a variety of formats for the Houston Public Library	\$3,850,000
HPL	No Available MWSBEs	Implementation of Digital Databases and Collection Services	\$750,000
HPL	No Available MWSBEs	Implementation of Digital Materials in a variety of formats for the Houston Public Library	\$8,400,000
HPL	Non-Divisible	Fiber Metro Ethernet Network Connectivity to 44 Houston Public Library and Houston Area Library Automated Network Site	\$51,000
HPL	Sole Source	Integrated Library System and Discovery Services for the Houston Public Library	\$1,013,060
HPL	Specialized/Technical	Implementation of Digital Databases and Collection Services for Houston Public library	\$625,000
HPW	Drop Shipment	Approval of spending authority to purchase Liquid Deodorizer through the Texas Multiple Award Schedule Program for Various Departments	\$2,550,000

HPW	Drop Shipment	Fittings and Appurtenances for Houston Public Works	\$342,742
HPW	Drop Shipment	Plumbing Supplies for Various Departments	\$6,030,494
HPW	Drop Shipment	Provide and install various Chemical Tanks and Recirculating Pumps for Houston Public Works	\$599,733
HPW	Drop Shipment	Purchase of a Milling Machine through the Interlocal Cooperative Purchasing with Sourcewell for FMD on behalf of HPW	\$810,224
HPW	Drop Shipment	Purchase of Earthmoving Equipment	\$234,069
HPW	Drop Shipment	Purchase of Medium and Heavy-Duty Cab & Chassis and Truck Bodies	\$3,289,526
HPW	Drop Shipment	Purchase of Medium and Heavy-Duty Cab & Chassis and Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the HGAC for the FMD on behalf of HPW	\$2,782,504
HPW	Drop Shipment	Purchase of one Crawler Dozer through the Interlocal Agreement for Cooperative Purchasing with Sourcewell for FMD on behalf of HPW	\$105,800
HPW	Drop Shipment	Purchase of Skid Steer Loaders through the Interlocal Cooperative Purchasing with Sourcewell and the Texas Interlocal Cooperative (Buyboard) for FMD on behalf of HPW	\$136,902
HPW	Drop Shipment	Purchase of Traffic Signal Poles	\$106,956
HPW	Drop Shipment	Purchase of two Mobile Hydraulic Hammers for the Fleet Management Department on behalf of the Houston Public Works Department	\$506,531
HPW	Drop Shipment	Reactor Mixer Gearbox Assembly and Components for Houston Public Works	\$222,877
HPW	Drop Shipment	Reflective Vinyl Tape	\$440,370
HPW	Drop Shipment	Traffic Signal Poles	\$546,720
HPW	Drop Shipment	Vaporizer and Chlorinator Equipment for Houston Public Works	\$142,018
HPW	Drop Shipment	Various Types, Sizes of Pumps and Accessories for Houston Public Works	\$6,063,473
HPW	Drop Shipment	Water Valve Operators and Components for Houston Public Works	\$158,806
HPW	Emergency	Emergency Purchase of Two ITT Goulds Pumps with Installation	\$64,850
HPW	Emergency	Emergency Repair Services for Electrical Damage to the 69th Street Wastewater Treatment Plant	\$465,754
HPW	Emergency	Emergency Repairs to the East Water Purification Plants Lime Storage Facilities	\$468,875
HPW	Minimal MWSBE Participation	Sand, Washed Gravel and Stabilized Cement	\$903,570
HPW	Minimal MWSBE Participation	State and Federal Representation related to Water Resource Consulting Services	\$1,005,000
HPW	No Available MWSBEs	Truck-Mounted Crane Rental Services for Houston Public Works; L29267	\$622,041
HPW	Non-Divisible	2020 Highway Safety Improvement Program (WBS No. N-321040-0046-7)	\$1,022,000
HPW	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and HVJ Associates. Inc. for testing laboratory services. C77099	\$360,000
HPW	Non-Divisible	Professional Materials Engineering Laboratory Agreement between the City of Houston and Tolunay-Wong Engineers, Inc. for testing laboratory services. C77109	\$110,000
HPW	Non-Divisible	Street Lighting along West Airport Boulevard Project from Hiram Clarke Road to FM 521, WBS No(s). N-001310-0002-7	\$140,231
HPW	Non-Divisible	Testing Laboratory Services	\$787,500
HPW	Other	Lease of Ice Machines and Combination Ice Machines/Water Dispensers for Various Departments;	\$3,532,743

HPW	Other	Purchase of Earthmoving Equipment	\$1,006,969
HPW	Other	Testing Laboratory Services	\$262,500
HPW	Sole Source	Migration of Storm Water Geodatabases	\$448,112
HPW	Sole Source	Parking Business Intelligence System	\$1,454,583
HPW	Specialized/Technical	Approval of Spending Authority of Professional Services for The Brownfield Redevelopment Program for Houston Public Works	\$100,000
HR	No Available MWSBEs	Third-Party Administrative Services for Long Term Disability Plan for the Human Resources Department	\$899,859
LGL	Drop Shipment	Purchase of Furniture, Installation, and Related Services through OMNIA Partners Purchasing Cooperative for the Legal Department.	\$149,504
LGL	Minimal MWSBE Participation	Purchase and Implementation of an Integrated Document Management Software Platform for City of Houston Legal Department	\$960,574
LGL	Non-Divisible	Westlaw Computer-Assisted Legal Research Services and Clear Services for the Legal Department	\$123,310
LGL	Specialized/Technical	To Provide Legal Consulting Services on General Appellate Matters;	\$180,000
LGL	Unspecified	Professional Consulting Services for the Legal Department	\$75,000
MYR	Interlocal Agreement	Purchase of four Inflatable Boats and two Double Decker Boat Trailers for Fleet Management Department on behalf of Public Safety and Homeland Security	\$89,960
MYR	Non-Divisible	Professional Services to Develop and Conduct a series of Symposiums covering Complex Coordinated Terrorist Attacks for the Office of Public Safety and Homeland Security	\$107,307
MYR	Non-Divisible	Support, Advancement, and Promotion of the Arts for the Mayor's Office of Cultural Affairs	\$110,000
MYR	Sole Source	Approval of spending authority for MD Helicopter Pilot Flight Recurrent Training Services for Public Safety and Homeland Security on behalf of the Houston Police Department	\$102,726
OBO	Specialized/Technical	Staff Augmentation for Contract Compliance Monitoring Services for construction projects for the Office of Business Opportunity;	\$253,800
OBO	Specialized/Technical	Staff Augmentation for Contract Compliance Monitoring Services for non-construction projects for the Office of Business Opportunity	\$339,606
PD	Sole Source	Bike Equipment, Replacement Parts and Installation of B-Cycle Bike Kiosk Stations for the Planning & Development.	\$144,300
PRD	Other	Interlocal Agreement relating to construction of improvements on eleven (11) neighborhood parks under the 50/50 Park Partners Initiative Project	\$400,000
PRD	Pre-Award GFE	Water Management Maintenance Repair Services for Parks & Recreation Department;	\$2,372,035
SWD	Drop Shipment	Purchase of Refuse and Recycling Containers and Lids through Omnia Partners Purchasing Cooperative	\$964,546
SWD	Sole Source	Tier 3 Management Services and DriveCam Online Subscription Services from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Solid Waste Management Department.	\$166,320
Total			\$306,920,582

FY2022 YTD Contracts Determined Exempt by Departments with Council Approval*

Justification	Count	Amount
Participation at Prime Level	9	\$1,350,000
Non-Divisible	29	\$21,163,289
No Available MWSBEs	14	\$6,179,255
Interlocal Agreement	2	\$1,534,159
Federal / State Funds	9	\$10,080,654
Emergency	12	\$51,853,846
Drop Shipment	1	\$93,425
Cooperative Purchasing Agreements	1	\$0
Total	77	\$92,254,629

Contracts with Waivers

Justification	Count	Amount
Unspecified	1	\$75,000
Specialized/Technical	7	\$5,914,594
Sole Source	37	\$63,591,995
Sole Source	1	\$228,000
Pre-Award GFE	1	\$2,372,035
Other	6	\$8,794,793
Non-Divisible	38	\$56,061,155
No Available MWSBEs	9	\$21,643,227
Minimal MWSBE Participation	5	\$15,877,053
Interlocal Agreement	2	\$198,808
Federal / State Funds	4	\$19,069,039
Emergency	7	\$1,532,819
Drop Shipment	49	\$111,562,065
Total	167	\$306,920,582

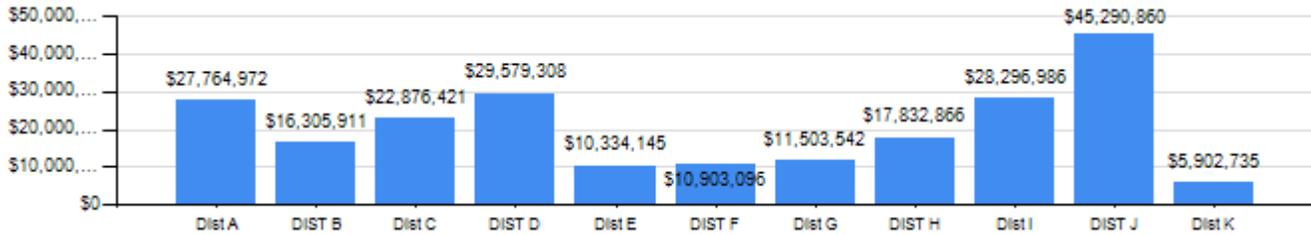
Exempt Contracts	\$92,254,629
Waiver Contracts	\$306,920,582
Total Exempt & Waiver Contracts	\$399,175,211

*These contracts were not reviewed or approved by OBO

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2022 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non-goal-oriented contracts are excluded.



Dist A	DIST B	Dist C	DIST D	Dist E	DIST F	Dist G	DIST H	Dist I	DIST J	Dist K
\$27,764,972	\$16,305,911	\$22,876,421	\$29,579,308	\$10,334,145	\$10,903,096	\$11,503,542	\$17,832,866	\$28,296,986	\$45,290,860	\$5,902,735

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total
DIST A	\$1,194,868	\$14,744,037	\$2,140,320	\$6,660,358	\$1,877,237	\$1,148,152		\$27,764,972
Dist B	\$2,144,406	\$5,619,042	\$2,996,879	\$4,080,650	\$64,000	\$1,400,934		\$16,305,911
Dist C	\$527,570	\$12,073,099	\$1,602,779	\$4,845,516		\$3,827,457		\$22,876,421
Dist D	\$12,057,002	\$1,763,160	\$1,079,474	\$14,549,672		\$130,000		\$29,579,308
DIST E		\$7,978,354	\$2,340,056	\$15,735				\$10,334,145
Dist F	\$3,644,513	\$3,827,849	\$427,505	\$1,892,334		\$1,110,894		\$10,903,096
Dist G	\$383,080	\$9,855,121	\$488,728	\$402,653		\$373,959		\$11,503,542
Dist H	\$5,356,870	\$124,043	\$715,744	\$9,989,243	\$87,108	\$1,559,858		\$17,832,866
Dist I	\$68,500	\$2,758,785	\$2,827,605	\$22,419,179		\$222,917		\$28,296,986
DIST J	\$22,599,049	\$19,820,554	\$357,759	\$2,513,497				\$45,290,860
DIST K	\$3,187	\$1,767,288	\$1,937,107	\$2,195,153				\$5,902,735
Non Council District	\$6,627,087	\$17,754,359	\$22,917,788	\$94,848,459	\$1,063,044	\$31,270,442		\$174,481,179
Other	\$4,350,938	\$998,621	\$520,668	\$5,687,646		\$25,830	\$174,616,776	\$186,200,481
Grand Total	\$58,957,070	\$99,084,314	\$40,352,411	\$170,100,096	\$3,091,389	\$41,070,444	\$174,616,776	\$587,272,500

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	272	43	15.8 %
Dist B	190	35	18.4 %
Dist C	269	33	12.3 %
Dist D	209	29	13.9 %
Dist E	87	8	9.2 %
Dist F	155	24	15.5 %
Dist G	256	31	12.1 %
Dist H	130	34	26.2 %
Dist I	174	22	12.6 %
Dist J	161	28	17.4 %
Dist K	176	19	10.8 %
Non Council District	2788	261	9.4 %
Grand Total	4867	567	11.6 %

Council District	Female	Male	Grand Total
Dist A	\$13,481,221	\$14,283,751	\$27,764,972
Dist B	\$11,513,627	\$4,792,284	\$16,305,911
Dist C	\$11,131,562	\$11,744,859	\$22,876,421
Dist D	\$26,848,499	\$2,730,809	\$29,579,308
Dist E	\$15,735	\$10,318,410	\$10,334,145
Dist F	\$10,329,182	\$573,913	\$10,903,096
Dist G	\$2,219,179	\$9,284,363	\$11,503,542
Dist H	\$14,682,232	\$3,150,635	\$17,832,866
Dist I	\$24,682,731	\$3,614,255	\$28,296,986
DIST J	\$25,724,171	\$19,566,689	\$45,290,860
Dist K	\$3,616,515	\$2,286,219	\$5,902,735
Non Council District	\$136,031,396	\$38,449,783	\$174,481,179
Other			\$186,200,481
Grand Total	\$288,330,306	\$118,982,690	\$587,272,500

Historically Underutilized Businesses

As stated in Administrative Policy 5-8 effective March 4, 2016, Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

The following below reflects the awards to HUB for FY2022.

	Amount	Vendor	Percentage
Hub	\$ 946,898.38	49	6.1%
Not Hub	\$ 14,531,299.37	931	93.9%
Total	\$ 15,478,197.75	980	100.0%

FY2022 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. The Houston City Council approved a DBE Triennial Goal of 32% (29.5% RC/2.5% RN) for the George Bush Intercontinental Airport and a DBE Triennial Goal of 31% (28.5% RC/2.5% RN) for the Houston Hobby Airport. This encompasses the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation.

In Fiscal Year 2022, DBE Certified Firms were utilized on a total of 2 contracts. The total amount awarded to these contracts was \$24,043,361. From that amount, DBE Certified firms were awarded \$2,179,130 for a combined participation of 9.1 %.

FY2022 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$17,991,473	\$1,779,376	\$19,770,849	9.0 %
Professional Services	\$3,872,759	\$399,753	\$4,272,512	9.4 %
Goods & Services	\$0	\$0	\$0	0.0 %
Total	\$21,864,231	\$2,179,130	\$24,043,361	9.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal-Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$21,864,231	\$2,179,130	\$24,043,361	9.1 %

Details of FY2022 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
HAS	20.0%	1	\$4,272,512
HPW	9.0%	1	\$19,770,849
Grand Total		2	\$24,043,361

FY2022 DBE Awards on DBE Contracts by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	7	2	2	2	13
Sum of Amount	\$1,922,779	\$85,450	\$85,450	\$85,450	\$2,179,130
Percentage	88.2%	3.9%	3.9%	3.9%	100.0 %

*** These Contracts were not included in the overall MWSBE Awards Summary for this Report.**

FY2022 ACDBE Concessions

Airport Concessions Disadvantaged Business Enterprise Program

The City of Houston (City) has established an Airport Concessions Disadvantaged Business Enterprise (ACDBE) Program in accordance with regulations of the U.S. Department of Transportation (DOT), 49 CFR, Part 23. The City owns and operates three commercial airports in the Houston Airport System. Of these three, George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby Airport (HOU) are primary airports. The City has received federal funds authorized for airport development after January 1988 authorized under Title 49 of the United States Code. The City has signed airport grant assurances that it will comply with 49 CFR, Part 23.

ACDBE Triennial Goals

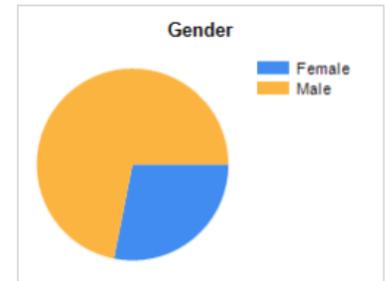
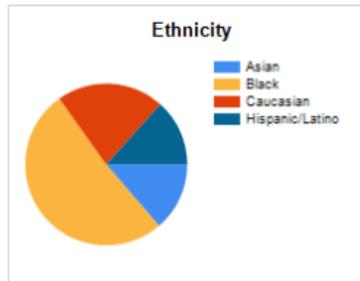
The United States Department of Transportation requires recipients that receive more than \$250,000 in federal funds to establish an Airport Concession Disadvantaged Business Enterprise Plan and set Triennial Goals on projects that receive federal funds. The Houston Airport System receives Airport Improvement Program (AIP) Funds from the Federal Aviation Administration (FAA) in excess of this amount.

	A	B	C	D	E	F	G
5. NON-CAR RENTAL CUMULATIVE ACDBE PARTICIPATION	Total Dollars (Everyone)	Total Number (Everyone)	Total to ACDBEs (dollars) [E+F]	Total to ACDBEs (number)	Total to ACDBEs /Race Conscious (dollars)	Total to ACDBEs /Race Neutral (dollars)	Percentage of total dollars to ACDBEs [C/A]
Prime Concessions	\$207,713,760.94	305	\$42,828,257.82	177	\$28,567,757.31	\$14,260,500.00	47.49%
Subconcessions	\$103,311,713.27	300	\$53,435,427.74	186	\$46,163,517.29	\$7,271,910.00	75.80%
Management Contracts							
Goods and Services	\$312,793.38	6	\$312,793.38	6	\$225,874.07	\$86,919.00	200.00%
Total Cumulative Non-Car Rental ACDBE Participation	\$311,338,267.59	611	\$96,576,478.93	369	\$74,957,148.66	\$21,619,329.00	60.81%

Total Revenues	For Credit Revenues	For Credit %
\$311,338,268	\$96,576,479	31.02%

Ethnicity	For Credit \$	For Credit %
Asian	\$13,230,511	4.25%
Black	\$49,706,157	15.97%
Caucasian	\$20,743,597	6.66%
Hispanic/Latino	\$12,896,213	4.14%

Gender	For Credit \$	For Credit %
Female	\$27,151,649	8.72%
Male	\$69,424,830	22.30%





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