

CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

FY2023: July 01, 2022 - June 30, 2023

Minority, Women, and Small
Business Enterprise Awards Report

Appendices: DBE, ACDBE, HUB and LGBTBE Awards

Mayor Sylvester Turner
Director Marsha E. Murray



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Background

The Office of Business Opportunity is committed to cultivating an inclusive and competitive economic environment in the City of Houston by promoting the success of small businesses and developing Houston's workforce, with a special emphasis on historically underutilized businesses and disenfranchised individuals.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to all certified firms including Disadvantaged Business Enterprises (DBE), Airport Concession Disadvantaged Business Enterprises (ACDBE), Historically Underutilized Businesses (HUB) and Lesbian, Gay, Bisexual and Transgender Business Enterprises (LGBTBE). This data can be found in the appendices.

MWSBE Awards Summary

For fiscal year 2023, from Jul 01, 2022 - Jun 30, 2023, the City of Houston awarded a total of \$2,581,104,768 to firms on construction, professional services, and goods & services agreements, with \$673,924,488 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$276,366,685 were exempt contracts, \$593,378,247 were contracts with waivers, and \$12,772,004 were non-goal-oriented contracts. Therefore, the total dollar amount awarded on goal-oriented contracts was \$1,698,587,831, of which \$614,250,981 was awarded to certified MWSBE firms, yielding an average utilization rate of 36.2%.

When analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses received the largest share-\$194,848,812 or 31.7% of the total amount awarded to certified firms. Asian-owned businesses came in second, \$124,390,045 award or 20.3% of dollars awarded. Other-owned firms came in third with \$108,449,374 or 17.7%. Black-owned firms were fourth with \$106,975,091 or 17.4%. Caucasian Women-owned firms were fifth with \$59,318,431 or 9.7%. Non-minority Male-owned firms were six with \$12,894,974 or 2.1%. Awards to certified firms each on these contracts totaled 2018 with the following breakdown: Hispanic:593, Black:449, Asian:373, Caucasian Women:369, Non-minority Male:127, Other:59.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$345,696,747, which is 39.2% of the total amount of \$882,807,786 awarded in all city-related construction projects. A total of \$181,283,502 was awarded to certified firms on professional services contracts out of 41.2% of all professional services contracts awarded citywide, A total of \$87,270,732 was awarded to certified firms on goods & services projects, which is 23.2% of \$375,530,964 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$276,366,685 were exempt contracts. The remaining \$593,378,247 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Airport Concessionaire Disadvantaged Business Enterprise (ACDBE) certification applies to airport concessions only. Contracts awarded to these certified firms are reported separately in the appendices.

Historically Underutilized Businesses (HUB) certification based on ethnicity, U.S. Citizenship, Texas residency and principal place of business in the State of Texas. See attached Appendix.

Lesbian, Gay, Bisexual, Transgender, Business Enterprises (LGBTBE) certified by the National LGBT Chamber of Commerce to promote economic growth and contracting opportunities. See Appendix.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs Available** - There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.
- **Minimal MWSBEs Available** - The level of MWSBE availability would produce minimal MWSBE participation.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non-Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$537,111,039	\$345,696,747	\$882,807,786	39.2%
Professional Services	\$258,965,579	\$181,283,502	\$440,249,081	41.2%
Goods & Services	\$288,260,232	\$87,270,732	\$375,530,964	23.2%
Total	\$1,084,336,850	\$614,250,981	\$1,698,587,831	36.2%
Exempt Contracts	\$259,114,119	\$17,252,566	\$276,366,685	6.2%
Waiver Contracts	\$554,369,632	\$39,008,616	\$593,378,247	6.6%
Non-Goal-Oriented	\$9,359,679	\$3,412,325	\$12,772,004	26.7%
Grand Total	\$1,907,180,280	\$673,924,488	\$2,581,104,768	26.1%

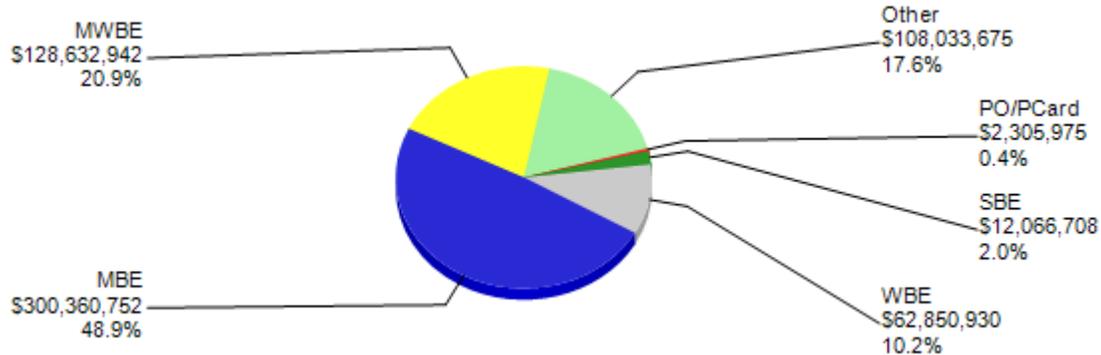
- A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

Contract Area	July 2022 - June 2023		
	Total	MWSBE	%
Construction - MBE		\$208,560,908	23.6%
Construction - MWBE		\$1,840,658	0.2%
Construction - SBE		\$12,066,708	1.4%
Construction - WBE		\$49,365,176	5.6%
Construction - Other		\$73,863,297	8.4%
Construction Total	\$882,807,786	\$345,696,747	39.2%
Professional Services - MBE		\$61,647,243	14.0%
Professional Services - MWBE		\$74,161,711	16.8%
Professional Services - WBE		\$11,848,328	2.7%
Professional Services - Other		\$33,626,220	7.6%
Professional Services Total	\$440,249,081	\$181,283,502	41.2%
Goods & Services - MBE		\$30,152,601	8.5%
Goods & Services - MWBE		\$52,630,572	14.8%
Goods & Services - WBE		\$1,637,426	0.5%
Goods & Services - Other		\$544,158	0.2%
Total Goods & Services Contracts	\$354,485,491	\$84,964,757	24.0%
Purchase Orders	\$21,045,474	\$2,305,975	11.0%
PCARD			NaN
Goods & Services Total	\$375,530,964	\$87,270,732	23.2%
Total without Exempt Purchases	\$1,698,587,831	\$614,250,981	36.2%
Exempt Contracts	\$276,366,685	\$17,252,566	6.2%
Waiver Contracts	\$593,378,247	\$39,008,616	6.6%
Non-Goal-Oriented	\$12,772,004	\$3,412,325	26.7%
Total with Exempt Purchases	\$2,581,104,768	\$673,924,488	26.1%

- MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
- Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
- "Other" references contracts for which goals were set but the goal-credit certified firms were not identified at award time. These contracts include revenue contracts, on-call, design-build, emergency, etc.

Citywide MWSBE Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,006,866,978	\$222,925,788	\$1,229,792,767	13.1%
Prime Self Performing	\$0	\$4,789,649	\$4,789,649	0.3%
Subcontractor	\$58,730,373	\$384,229,569	\$442,959,942	22.6%
PO/PCard	\$18,739,499	\$2,305,975	\$21,045,474	0.1%
Grand Total	\$1,084,336,850	\$614,250,981	\$1,698,587,831	36.2%

* PO/PCards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$48,530,040	\$46,797,131	\$17,873,062	\$147,096,044	\$6,460,447	\$5,076,726	\$73,863,297	\$345,696,747
Professional Services	\$55,426,040	\$44,108,237	\$22,656,847	\$24,073,859	\$599,408	\$377,192	\$34,041,919	\$181,283,502
Goods & Services	\$20,433,965	\$16,069,723	\$18,788,521	\$23,678,909	\$312,753	\$7,441,056	\$545,805	\$87,270,732
Grand Total	\$124,390,045	\$106,975,091	\$59,318,431	\$194,848,812	\$7,372,608	\$12,894,974	\$108,451,021	\$614,250,981

Citywide MWSBE Awards by Ethnicity

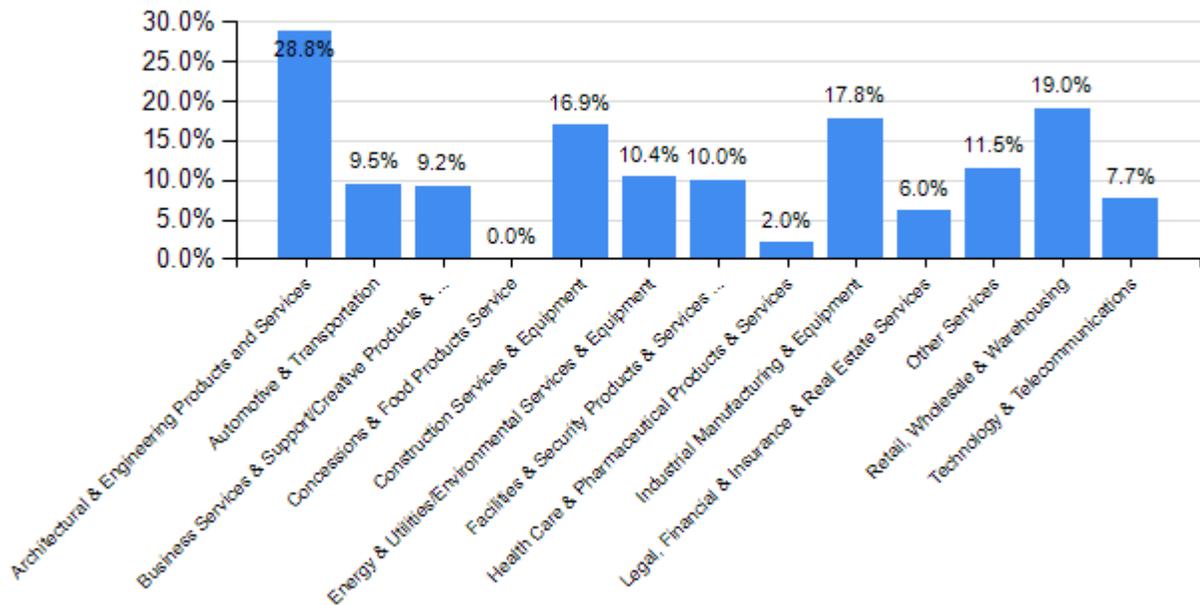
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	373	449	369	593	46	127	61	2018
Sum of Amount	\$124,390,045	\$106,975,091	\$59,318,431	\$194,848,812	\$7,372,608	\$12,894,974	\$108,451,021	\$614,250,981
Percentage	20.3%	17.4%	9.7%	31.7%	1.2%	2.1%	17.7%	100.0%

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

Industry Type	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms (1)	Number of Certified Firms Used	Percentage of Utilization	Amount(2)	Average per Vendor
Architectural & Engineering Products and Services	354	102	28.8%	\$112,754,724	\$1,105,438
Automotive & Transportation	221	21	9.5%	\$3,966,520	\$188,882
Business Services & Support/Creative Products & Services	866	80	9.2%	\$37,393,952	\$467,424
Concessions & Food Products Service	89	0	0.0%	\$0	\$0
Construction Services & Equipment	1507	254	16.9%	\$242,847,771	\$956,094
Energy & Utilities/Environmental Services & Equipment	163	17	10.4%	\$8,873,779	\$521,987
Facilities & Security Products & Services (Janitorial/Security/HVAC)	442	44	10.0%	\$41,236,561	\$937,195
Health Care & Pharmaceutical Products & Services	150	3	2.0%	\$879,444	\$293,148
Industrial Manufacturing & Equipment	73	13	17.8%	\$2,956,842	\$227,449
Legal, Financial & Insurance & Real Estate Services	265	16	6.0%	\$2,238,893	\$139,931
Other Services	321	37	11.5%	\$122,768,189	\$3,318,059
Retail, Wholesale & Warehousing	205	39	19.0%	\$31,147,134	\$798,644
Technology & Telecommunications	274	21	7.7%	\$7,187,173	\$342,246
Grand Total	4930	647	13.1%	\$614,250,981	\$949,383

Utilization of Certified Vendors by Industry Type



(1) At the end of the Fiscal Year there were a total of 5233 certified firms however this includes ACDBE, DBE, LGBTBE and HUB businesses which are not applicable to the MWSBE program. The total of 4930 only includes the total MBE, WBE, SBE and PDBE certified firms which are applicable to this program.

FY2023 MWSBE Awards by Department ¹							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	139	\$964,348	6	\$60,794	145	\$1,025,142	5.9%
City Controller's Office *	13	\$100,519			13	\$100,519	
City Council *	1	\$49,500			1	\$49,500	
Department of Neighborhoods	6	\$7,411,328	16	\$7,781,754	22	\$15,193,082	51.2%
Finance Department	23	\$1,632,245	33	\$1,713,918	56	\$3,346,164	51.2%
Fleet Management Department	647	\$9,139,137	76	\$345,122	723	\$9,484,259	3.6%
General Services Department	77	\$85,405,382	95	\$38,017,885	172	\$123,423,267	30.8%
Housing & Community Development Department	324	\$41,618,121	145	\$35,366,379	469	\$76,984,500	45.9%
Houston Airport System	646	\$288,792,246	483	\$146,515,468	1,129	\$435,307,714	33.7%
Houston Emergency Center *	1	\$30,000			1	\$30,000	
Houston Fire Department	93	\$1,155,241	11	\$145,371	104	\$1,300,612	11.2%
Houston Health Department	147	\$1,232,978	27	\$16,145,948	174	\$17,378,927	92.9%
Houston Information Technology Services	36	\$80,679,633	74	\$8,033,577	110	\$88,713,209	9.1%
Houston Parks and Recreation Department	164	\$14,398,747	8	\$1,639,591	172	\$16,038,338	10.2%
Houston Police Department	180	\$4,105,826	17	\$497,377	197	\$4,603,204	10.8%
Houston Public Library	175	\$5,017,187	12	\$736,899	187	\$5,754,086	12.8%
Houston Public Works	860	\$519,669,117	937	\$324,200,606	1,797	\$843,869,722	38.4%
Human Resources	46	\$3,685,096	22	\$24,770,278	68	\$28,455,373	87.0%
Legal Department	15	\$4,953,561	13	\$1,964,350	28	\$6,917,911	28.4%
Mayor's Office	34	\$2,062,288	10	\$477,536	44	\$2,539,823	18.8%
Municipal Courts Department *	35	\$179,212			35	\$179,212	
Office of Business Opportunity	3	\$676,053	3	\$130,038	6	\$806,091	16.1%
Planning & Development Department	9	\$3,458,182	2	\$1,060,791	11	\$4,518,973	23.5%
Solid Waste Management Department	39	\$7,920,903	28	\$4,647,299	67	\$12,568,203	37.0%
Total	3,713	\$1,084,336,850	2,018	\$614,250,981	5,731	\$1,698,587,831	36.2%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non-goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government and Strategic Procurement Division transactions as well.

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Administration and Regulatory Affairs

Details by Department

7/1/2022-6/30/2023

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, ARA awarded \$31,393,911, of which \$466,677 was awarded to certified firms, accounting for 1.5% utilization over all awards. However, from this amount, \$30,368,769 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,025,142, the department registered 5.9% utilization by awarding a total of \$60,794 to certified firms.

FY2023 Dollars Awarded

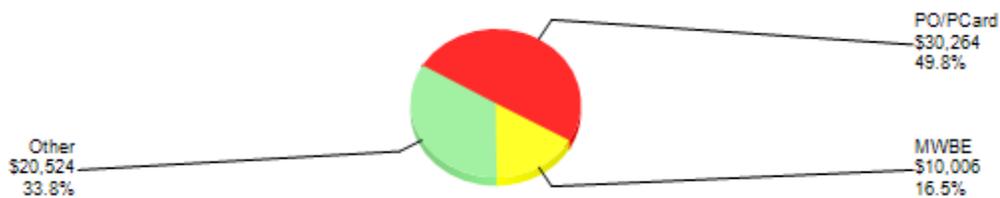
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$354,842	\$30,530	\$385,372	7.9%
Goods & Services	\$609,506	\$30,264	\$639,770	4.7%
Total	\$964,348	\$60,794	\$1,025,142	5.9%
Exempt Contracts	\$25,071,818	\$0	\$25,071,818	0.0%
Waiver Contracts	\$4,865,599	\$405,883	\$5,271,482	7.7%
Non-Goal-Oriented	\$25,469	\$0	\$25,469	0.0%
Grand Total	\$30,927,233	\$466,677	\$31,393,911	1.5%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$354,842		\$354,842	0.0%
SubContractor		\$30,530	\$30,530	3.0%
PO/PCard	\$609,506	\$30,264	\$639,770	3.0%
Total Award	\$964,348	\$60,794	\$1,025,142	5.9%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	1	2	2	1	6
Sum of Amount	\$3,700	\$12,931	\$23,639	\$20,524	\$60,794
Percentage	6.1%	21.3%	38.9%	33.8%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2022-6/30/2023

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. We will do this by sustaining and growing a dynamic organization filled with strong people that use rigorous policies, processes, and systems. Strategic Purchasing (SPD) and General Government (GG) transactions are included in the summary below.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, FIN awarded \$34,690,463, of which \$1,713,918 was awarded to certified firms, accounting for 4.9% utilization over all awards. However, from this amount, \$31,344,300 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$3,346,164, the department registered 51.2% utilization by awarding a total of \$1,713,918 to certified firms.

FY2023 Dollars Awarded

Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$661,801	\$1,008,042	\$1,669,843	60.4%
Goods & Services Total	\$970,444	\$705,877	\$1,676,321	42.1%
Goods & Services Total (GG)	\$0	\$0	\$0	0.0%
Total	\$1,632,245	\$1,713,918	\$3,346,164	51.2%
Exempt Contracts	\$24,475,158	\$0	\$24,475,158	0.0%
Waiver Contracts	\$6,869,142	\$0	\$6,869,142	0.0%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$32,976,545	\$1,713,918	\$34,690,463	4.9%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,370,900	\$1,083,744	\$2,454,644	32.4%
SubContractor	\$29,026	\$498,048	\$527,074	14.9%
PO/PCard	\$232,319	\$132,127	\$364,446	3.9%
Total Award	\$1,632,245	\$1,713,918	\$3,346,164	51.2%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	4	12	4	6	7	33
Sum of Amount	\$300,819	\$924,583	\$220,600	\$185,290	\$82,627	\$1,713,918
Percentage	17.6%	53.9%	12.9%	10.8%	4.8%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2022-6/30/2023

Houston Information Technology Services' (HITS) mission is to provide solutions that serve, protect, and enlighten the residents and visitors of Houston by being a catalyst that transforms Houston into a digital city for all. The department's Strategic Plan includes focus on optimizing City operations, improved data-driven decision making, improved access to citizen services, and to inspire & empower employees.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HITS awarded \$266,135,558, of which \$13,349,984 was awarded to certified firms, accounting for 5.0% utilization over all awards. However, from this amount, \$177,422,348 was either exempt from MWBE goals, granted a waiver, or non-goal-oriented. From the remaining \$88,713,209, the department registered 9.1% utilization by awarding a total of \$8,033,577 to certified firms.

FY2023 Dollars Awarded

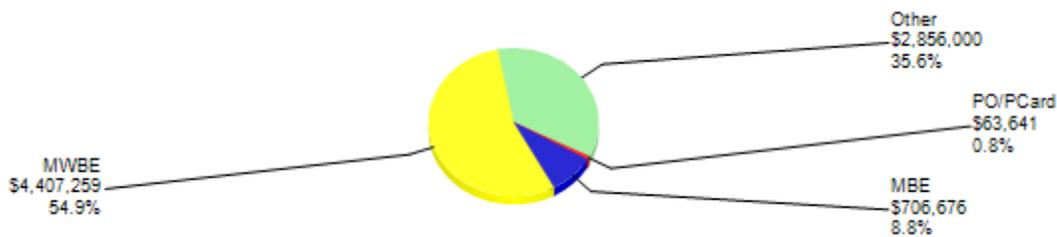
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$62,532,136	\$5,300,396	\$67,832,533	7.8%
Goods & Services	\$18,147,496	\$2,733,180	\$20,880,677	13.1%
Total	\$80,679,633	\$8,033,577	\$88,713,209	9.1%
Exempt Contracts	\$21,530,811	\$0	\$21,530,811	0.0%
Waiver Contracts	\$150,575,129	\$5,316,407	\$155,891,536	3.4%
Non-Goal-Oriented	\$1	\$0	\$1	0.0%
Grand Total	\$252,785,573	\$13,349,984	\$266,135,558	5.0%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$80,556,480	\$706,676	\$81,263,156	0.8%
SubContractor		\$7,263,259	\$7,263,259	8.2%
PO/PCard	\$123,153	\$63,641	\$186,794	0.1%
Total Award	\$80,679,633	\$8,033,577	\$88,713,209	9.1%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	9	29	16	9	1	10	74
Sum of Amount	\$0	\$2,705,557	\$499,283	\$1,969,986	\$2,750	\$2,856,000	\$8,033,577
Percentage	0.0%	33.7%	6.2%	24.5%	0.0%	35.6%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
7/1/2022-6/30/2023

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HR awarded \$28,455,374, of which \$24,770,278 was awarded to certified firms, accounting for 87.0% utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$28,455,373, the department registered 87.0% utilization by awarding a total of \$24,770,278 to certified firms.

FY2023 Dollars Awarded

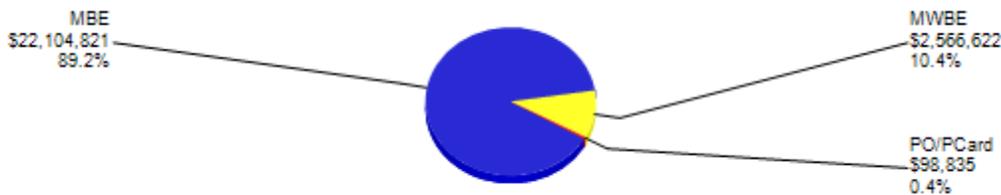
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$3,122,778	\$24,671,443	\$27,794,221	88.8%
Goods & Services	\$562,318	\$98,835	\$661,152	14.9%
Total	\$3,685,096	\$24,770,278	\$28,455,373	87.0%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$3,685,096	\$24,770,278	\$28,455,374	87.0%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,122,778	\$22,104,821	\$25,227,599	77.7%
SubContractor		\$2,566,622	\$2,566,622	9.0%
PO/PCard	\$562,318	\$98,835	\$661,152	0.3%
Total Award	\$3,685,096	\$24,770,278	\$28,455,373	87.0%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian	Caucasian Women	Hispanic	Total
Count of Amount	1	14	1	4	2	22
Sum of Amount	\$29,704	\$24,725,048	\$1,646	\$10,367	\$3,513	\$24,770,278
Percentage	0.1%	99.8%	0.0%	0.0%	0.0%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department
7/1/2022-6/30/2023

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, LGL awarded \$13,319,702, of which \$2,232,477 was awarded to certified firms, accounting for 16.8% utilization over all awards. However, from this amount, \$6,401,791 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$6,917,911, the department registered 28.4% utilization by awarding a total of \$1,964,350 to certified firms.

FY2023 Dollars Awarded

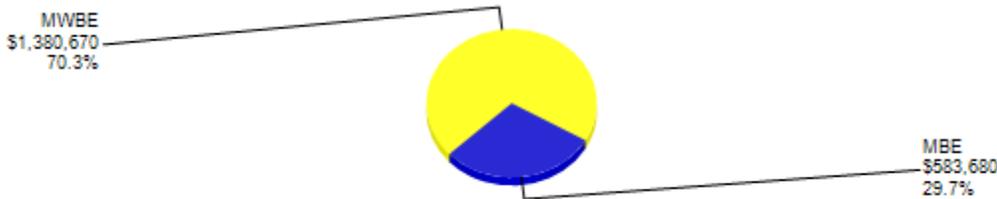
	A	B	C=A+B	D=B/C
Contract Type1	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$4,422,800	\$1,917,200	\$6,340,000	30.2%
Goods & Services	\$530,761	\$47,150	\$577,911	8.2%
Total	\$4,953,561	\$1,964,350	\$6,917,911	28.4%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$6,133,664	\$268,127	\$6,401,791	4.2%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$11,087,225	\$2,232,477	\$13,319,702	16.8%

FY2023 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award Percent (%)
Prime	\$4,847,150	\$491,520	\$5,338,670 7.1%
Prime Self Performing		\$92,160	\$92,160 1.3%
SubContractor		\$1,380,670	\$1,380,670 20.0%
PO/PCard	\$106,411		\$106,411 0.0%
Total Award	\$4,953,561	\$1,964,350	\$6,917,911 28.4%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	4	4	1	4	13
Sum of Amount	\$722,990	\$864,560	\$72,000	\$304,800	\$1,964,350
Percentage	36.8%	44.0%	3.7%	15.5%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department
7/1/2022-6/30/2023

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, MYR awarded \$18,707,856, of which \$477,536 was awarded to certified firms, accounting for 2.6% utilization over all awards. However, from this amount, \$16,168,032 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,539,823, the department registered 18.8% utilization by awarding a total of \$477,536 to certified firms.

FY2023 Dollars Awarded

Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$998,294	\$388,226	\$1,386,520	28.0%
Goods & Services	\$1,063,993	\$89,310	\$1,153,303	7.7%
Total	\$2,062,288	\$477,536	\$2,539,823	18.8%
Exempt Contracts	\$13,346,637	\$0	\$13,346,637	0.0%
Waiver Contracts	\$2,634,864	\$0	\$2,634,864	0.0%
Non-Goal-Oriented	\$186,531	\$0	\$186,531	0.0%
Grand Total	\$18,230,320	\$477,536	\$18,707,856	2.6%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,702,544		\$1,702,544	0.0%
SubContractor		\$433,976	\$433,976	17.1%
PO/PCard	\$359,743	\$43,560	\$403,303	1.7%
Total Award	\$2,062,288	\$477,536	\$2,539,823	18.8%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	5	2	2	10
Sum of Amount	\$1,060	\$84,500	\$249,574	\$142,402	\$477,536
Percentage	0.2%	17.7%	52.3%	29.8%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2022-6/30/2023

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, OBO awarded \$1,597,299, of which \$921,246 was awarded to certified firms, accounting for 57.7% utilization over all awards. However, from this amount, \$791,208 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$806,091, the department registered 16.1% utilization by awarding a total of \$130,038 to certified firms.

FY2023 Dollars Awarded

Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$638,053	\$130,038	\$768,091	16.9%
Goods & Services	\$38,000	\$0	\$38,000	0.0%
Total	\$676,053	\$130,038	\$806,091	16.1%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$791,208	\$791,208	100.0%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$676,053	\$921,246	\$1,597,299	57.7%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$638,053		\$638,053	0.0%
SubContractor		\$130,038	\$130,038	16.1%
PO/PCard	\$38,000		\$38,000	0.0%
Total Award	\$676,053	\$130,038	\$806,091	16.1%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	3	3
Sum of Amount	\$130,038	\$130,038
Percentage	100.0%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2022-6/30/2023

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, FMD awarded \$116,875,836, of which \$608,578 was awarded to certified firms, accounting for 0.5% utilization over all awards. However, from this amount, \$107,391,578 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$9,484,259, the department registered 3.6% utilization by awarding a total of \$345,122 to certified firms.

FY2023 Dollars Awarded

Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$0	\$0	\$0	0.0%
Goods & Services	\$9,139,137	\$345,122	\$9,484,259	3.6%
Total	\$9,139,137	\$345,122	\$9,484,259	3.6%
Exempt Contracts	\$1,356,477	\$0	\$1,356,477	0.0%
Waiver Contracts	\$105,431,031	\$263,456	\$105,694,487	0.2%
Non-Goal-Oriented	\$340,613	\$0	\$340,613	0.0%
Grand Total	\$116,267,259	\$608,578	\$116,875,836	0.5%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$7,645,980		\$7,645,980	0.0%
SubContractor		\$158,749	\$158,749	1.7%
PO/PCard	\$1,493,157	\$186,373	\$1,679,530	2.0%
Total Award	\$9,139,137	\$345,122	\$9,484,259	3.6%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	8	2	28	35	1	2	76
Sum of Amount	\$65,593	\$56,382	\$71,654	\$60,679	\$1,086	\$89,728	\$345,122
Percentage	19.0%	16.3%	20.8%	17.6%	0.3%	26.0%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2022-6/30/2023

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, GSD awarded \$131,764,307, of which \$39,687,017 was awarded to certified firms, accounting for 30.1% utilization over all awards. However, from this amount, \$8,341,040 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$123,423,267, the department registered 30.8% utilization by awarding a total of \$38,017,885 to certified firms.

FY2023 Dollars Awarded

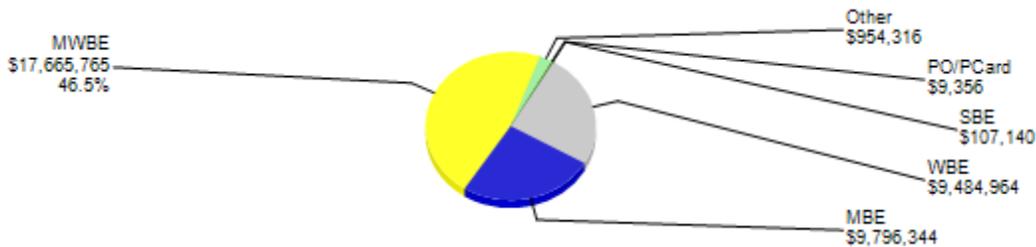
Contract Type ¹	A Non MWSBE Amount	B MWSBE Amount	C=A+B Total Amount Awarded	D=B/C MWSBE %
Construction	\$5,985,295	\$3,391,462	\$9,376,757	36.2%
Professional Services	\$5,302,530	\$10,424,020	\$15,726,550	66.3%
Goods & Services	\$74,117,557	\$24,202,403	\$98,319,960	24.6%
Total	\$85,405,382	\$38,017,885	\$123,423,267	30.8%
Exempt Contracts	\$400,000	\$0	\$400,000	0.0%
Waiver Contracts	\$4,100,938	\$0	\$4,100,938	0.0%
Non-Goal-Oriented	\$2,170,970	\$1,669,132	\$3,840,102	43.5%
Grand Total	\$92,077,290	\$39,687,017	\$131,764,307	30.1%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A Non MWSBE	B MWSBE	C=A/Grand Total Total Award	Percent (%)
Prime	\$83,971,366	\$17,988,600	\$101,959,966	14.6%
Prime Self Performing		\$149,405	\$149,405	0.1%
SubContractor	\$1,309,081	\$19,870,524	\$21,179,605	16.1%
PO/PCard	\$124,935	\$9,356	\$134,291	0.0%
Total Award	\$85,405,382	\$38,017,885	\$123,423,267	30.8%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	11	28	17	27	4	4	4	95
Sum of Amount	\$1,311,423	\$9,486,202	\$16,965,481	\$8,850,322	\$372,439	\$77,702	\$954,316	\$38,017,885
Percentage	3.4%	25.0%	44.6%	23.3%	1.0%	0.2%	2.5%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2022-6/30/2023

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HAS awarded \$484,265,275, of which \$150,940,286 was awarded to certified firms, accounting for 31.2% utilization over all awards. However, from this amount, \$48,957,561 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$435,307,714, the department registered 33.7% utilization by awarding a total of \$146,515,468 to certified firms.

FY2023 Dollars Awarded

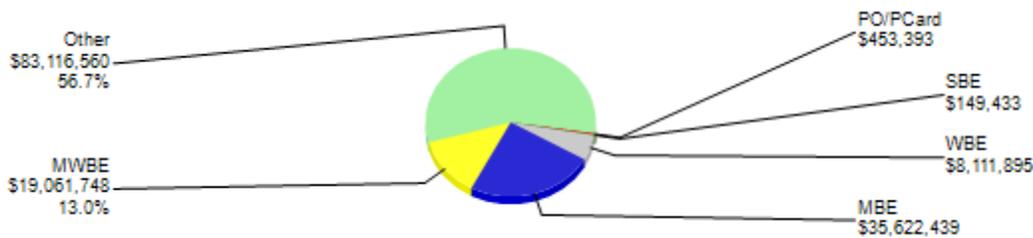
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$178,923,420	\$101,507,837	\$280,431,256	36.2%
Professional Services	\$55,039,122	\$36,061,292	\$91,100,413	39.6%
Goods & Services	\$54,829,704	\$8,946,340	\$63,776,044	14.0%
Total	\$288,792,246	\$146,515,468	\$435,307,714	33.7%
Exempt Contracts	\$28,721,255	\$3,496,578	\$32,217,833	10.9%
Waiver Contracts	\$15,464,081	\$0	\$15,464,081	0.0%
Non-Goal-Oriented	\$347,407	\$928,240	\$1,275,647	72.8%
Grand Total	\$333,324,990	\$150,940,286	\$484,265,275	31.2%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$285,607,581	\$36,624,268	\$322,231,849	8.4%
Prime Self Performing		\$723,894	\$723,894	0.2%
SubContractor	\$257,400	\$108,713,913	\$108,971,313	25.0%
PO/PCard	\$2,927,265	\$453,393	\$3,380,658	0.1%
Total Award	\$288,792,246	\$146,515,468	\$435,307,714	33.7%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Works

Details by Department

7/1/2022-6/30/2023

The Houston Public Works (HPW) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HPW awarded \$1,107,433,944, of which \$354,909,955 was awarded to certified firms, accounting for 32.0% utilization over all awards. However, from this amount, \$263,564,221 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$843,869,722, the department registered 38.4% utilization by awarding a total of \$324,200,606 to certified firms.

FY2023 Dollars Awarded

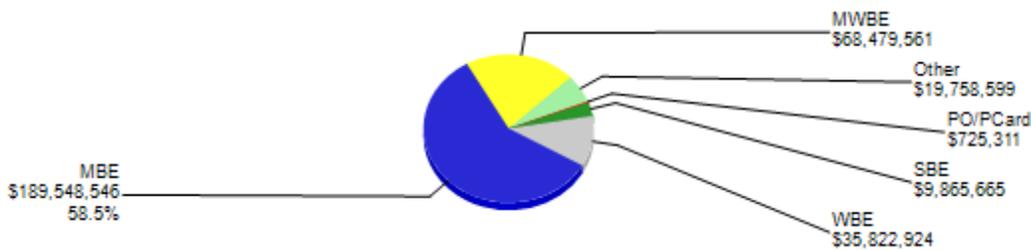
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$308,219,109	\$208,184,607	\$516,403,717	40.3%
Professional Services	\$115,681,342	\$95,979,457	\$211,660,799	45.3%
Goods & Services	\$95,768,665	\$20,036,542	\$115,805,206	17.3%
Total	\$519,669,117	\$324,200,606	\$843,869,722	38.4%
Exempt Contracts	\$70,718,587	\$11,860,818	\$82,579,405	14.4%
Waiver Contracts	\$157,893,820	\$18,811,472	\$176,705,292	10.6%
Non-Goal-Oriented	\$4,242,465	\$37,059	\$4,279,524	0.9%
Grand Total	\$752,523,989	\$354,909,955	\$1,107,433,944	32.0%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$512,020,372	\$120,562,655	\$632,583,026	14.3%
Prime Self Performing		\$3,400,651	\$3,400,651	0.4%
SubContractor	\$2,675,850	\$199,511,988	\$202,187,839	23.6%
PO/PCard	\$4,972,895	\$725,311	\$5,698,206	0.1%
Total Award	\$519,669,117	\$324,200,606	\$843,869,722	38.4%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	216	167	124	332	28	50	20	937
Sum of Amount	\$76,497,373	\$44,280,047	\$27,816,964	\$140,097,991	\$4,627,383	\$10,706,550	\$20,174,298	\$324,200,606
Percentage	23.6%	13.7%	8.6%	43.2%	1.4%	3.3%	6.2%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning & Development Department

Details by Department

7/1/2022-6/30/2023

The Planning and Development Department's (P&D) mission is to grow and preserve Houston's diverse communities to create a resilient city.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, PD awarded \$4,592,143, of which \$1,133,961 was awarded to certified firms, accounting for 24.7% utilization over all awards. However, from this amount, \$73,170 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$4,518,973, the department registered 23.5% utilization by awarding a total of \$1,060,791 to certified firms.

FY2023 Dollars Awarded

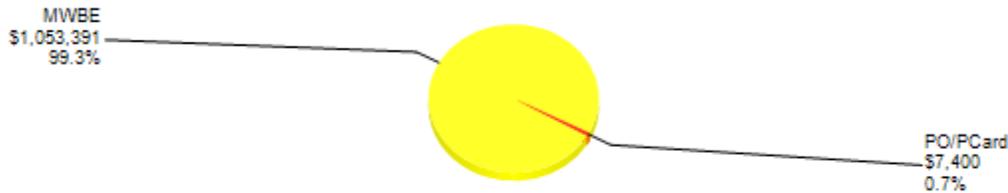
	A	B	C=A+B	D=B/C
Contract Type1	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$0	\$0	\$0	0.0%
Goods & Services	\$3,458,182	\$1,060,791	\$4,518,973	23.5%
Total	\$3,458,182	\$1,060,791	\$4,518,973	23.5%
Exempt Contracts	\$0	\$73,170	\$73,170	100.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$3,458,182	\$1,133,961	\$4,592,143	24.7%

FY2023 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,335,739		\$3,335,739	0.0%
SubContractor		\$1,053,391	\$1,053,391	23.3%
PO/PCard	\$122,443	\$7,400	\$129,843	0.2%
Total Award	\$3,458,182	\$1,060,791	\$4,518,973	23.5%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Total
Count of Amount	1	1	2
Sum of Amount	\$1,053,391	\$7,400	\$1,060,791
Percentage	99.3%	0.7%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2022-6/30/2023

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in As of Jun 30, 2023, Fiscal Year 2023, SWD awarded \$23,308,071, of which \$7,638,537 was awarded to certified firms, accounting for 32.8% utilization over all awards. However, from this amount, \$10,739,869 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$12,568,203, the department registered 37.0% utilization by awarding a total of \$4,647,299 to certified firms.

FY2023 Dollars Awarded

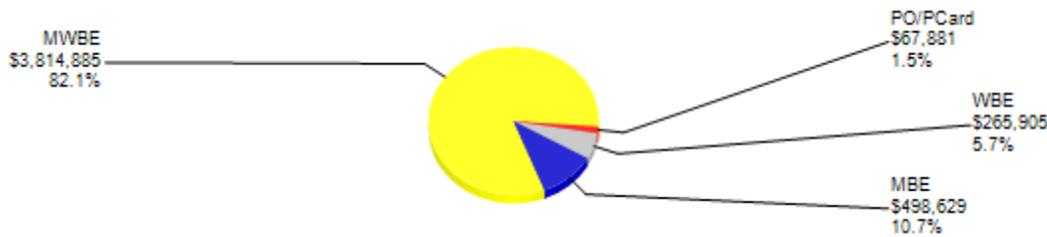
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$1,914,515	\$744,533	\$2,659,048	28.0%
Professional Services	\$0	\$20,000	\$20,000	100.0%
Goods & Services	\$6,006,389	\$3,882,766	\$9,889,155	39.3%
Total	\$7,920,903	\$4,647,299	\$12,568,203	37.0%
Exempt Contracts	\$1,153,500	\$0	\$1,153,500	0.0%
Waiver Contracts	\$6,595,131	\$2,991,238	\$9,586,369	31.2%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$15,669,534	\$7,638,537	\$23,308,071	32.8%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$7,532,159	\$1,100,000	\$8,632,158	8.8%
Prime Self Performing		\$126,667	\$126,667	1.0%
SubContractor		\$3,352,752	\$3,352,752	26.7%
PO/PCard	\$388,745	\$67,881	\$456,626	0.5%
Total Award	\$7,920,903	\$4,647,299	\$12,568,203	37.0%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	6	11	4	7	28
Sum of Amount	\$6,096	\$3,916,168	\$269,904	\$455,131	\$4,647,299
Percentage	0.1%	84.3%	5.8%	9.8%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2022-6/30/2023

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, DON awarded \$15,193,082, of which \$7,781,754 was awarded to certified firms, accounting for 51.2% utilization over all awards. However, from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$15,193,082, the department registered 51.2% utilization by awarding a total of \$7,781,754 to certified firms.

FY2023 Dollars Awarded

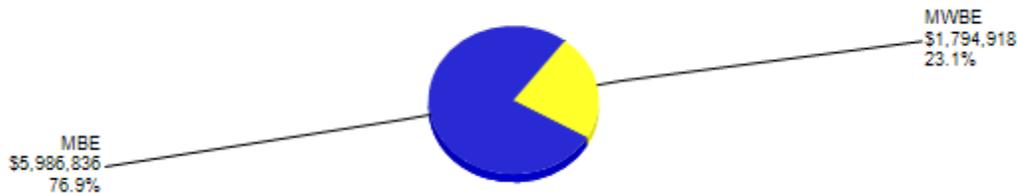
	A	B	C=A+B	D=B/C
Contract Type ¹	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$6,675,000	\$825,000	\$7,500,000	11.0%
Professional Services	\$0	\$0	\$0	0.0%
Goods & Services	\$736,328	\$6,956,754	\$7,693,082	90.4%
Total	\$7,411,328	\$7,781,754	\$15,193,082	51.2%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$0	\$0	\$0	0.0%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$7,411,328	\$7,781,754	\$15,193,082	51.2%

FY2023 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$7,342,500	\$5,986,836	\$13,329,336	39.4%
Prime Self Performing		\$41,250	\$41,250	0.3%
SubContractor		\$1,753,668	\$1,753,668	11.5%
PO/PCard	\$68,828		\$68,828	0.0%
Total Award	\$7,411,328	\$7,781,754	\$15,193,082	51.2%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Black	Hispanic	Total
Count of Amount	8	8	16
Sum of Amount	\$1,625,000	\$6,156,754	\$7,781,754
Percentage	20.9%	79.1%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2022-6/30/2023

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HCD awarded \$113,480,839, of which \$36,040,556 was awarded to certified firms, accounting for 31.8% utilization over all awards. However, from this amount, \$36,496,339 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$76,984,500, the department registered 45.9% utilization by awarding a total of \$35,366,379 to certified firms.

FY2023 Dollars Awarded

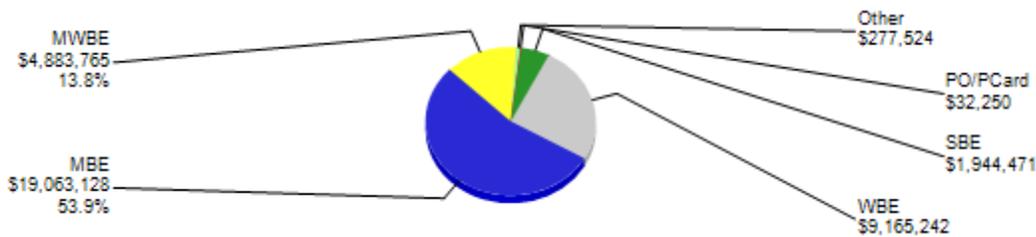
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$31,473,423	\$30,271,399	\$61,744,822	49.0%
Professional Services	\$9,993,010	\$5,062,730	\$15,055,740	33.6%
Goods & Services	\$151,688	\$32,250	\$183,938	17.5%
Total	\$41,618,121	\$35,366,379	\$76,984,500	45.9%
Exempt Contracts	\$35,282,125	\$0	\$35,282,125	0.0%
Waiver Contracts	\$439,214	\$0	\$439,214	0.0%
Non-Goal-Oriented	\$100,823	\$674,177	\$775,000	87.0%
Grand Total	\$77,440,282	\$36,040,556	\$113,480,839	31.8%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	(\$12,992,583)	\$910,760	(\$12,081,823)	1.2%
SubContractor	\$54,459,016	\$34,423,369	\$88,882,385	44.7%
PO/PCard	\$151,688	\$32,250	\$183,938	0.0%
Total Award	\$41,618,121	\$35,366,379	\$76,984,500	45.9%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	13	24	33	59	14	2	145
Sum of Amount	\$2,565,604	\$4,960,486	\$4,600,196	\$21,263,412	\$1,699,157	\$277,524	\$35,366,379
Percentage	7.3%	14.0%	13.0%	60.1%	4.8%	0.8%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Health Department

Details by Department

7/1/2022-6/30/2023

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HHD awarded \$64,336,547, of which \$18,806,468 was awarded to certified firms, accounting for 29.2% utilization over all awards. However, from this amount, \$46,957,622 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$17,378,927, the department registered 92.9% utilization by awarding a total of \$16,145,948 to certified firms.

FY2023 Dollars Awarded

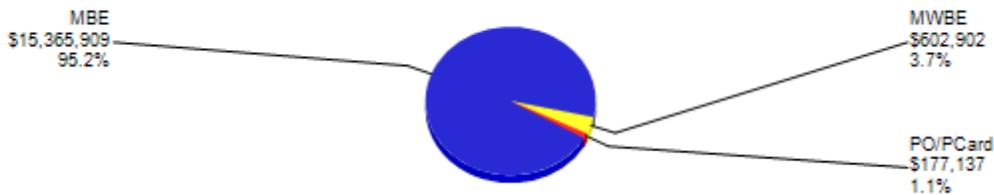
Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$65,527	\$91,658	\$157,185	58.3%
Professional Services	\$0	\$0	\$0	0.0%
Goods & Services	\$1,167,451	\$16,054,290	\$17,221,742	93.2%
Total	\$1,232,978	\$16,145,948	\$17,378,927	92.9%
Exempt Contracts	\$26,071,983	\$1,822,000	\$27,893,983	6.5%
Waiver Contracts	\$18,089,669	\$838,520	\$18,928,189	4.4%
Non-Goal-Oriented	\$135,449	\$0	\$135,449	0.0%
Grand Total	\$45,530,080	\$18,806,468	\$64,336,547	29.2%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$65,527	\$15,365,909	\$15,431,436	88.4%
Prime Self Performing		\$255,622	\$255,622	1.5%
SubContractor		\$347,280	\$347,280	2.0%
PO/PCard	\$1,167,451	\$177,137	\$1,344,588	1.0%
Total Award	\$1,232,978	\$16,145,948	\$17,378,927	92.9%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	15	3	6	3	27
Sum of Amount	\$15,747,980	\$20,844	\$273,479	\$103,645	\$16,145,948
Percentage	97.5%	0.1%	1.7%	0.6%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2022-6/30/2023

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, PRD awarded \$24,490,451, of which \$2,500,043 was awarded to certified firms, accounting for 10.2% utilization over all awards. However, from this amount, \$8,452,113 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$16,038,338, the department registered 10.2% utilization by awarding a total of \$1,639,591 to certified firms.

FY2023 Dollars Awarded

Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$0	\$0	\$0	0.0%
Goods & Services	\$14,398,747	\$1,639,591	\$16,038,338	10.2%
Total	\$14,398,747	\$1,639,591	\$16,038,338	10.2%
Exempt Contracts	\$2,509,476	\$0	\$2,509,476	0.0%
Waiver Contracts	\$4,794,113	\$860,452	\$5,654,565	15.2%
Non-Goal-Oriented	\$288,072	\$0	\$288,072	0.0%
Grand Total	\$21,990,408	\$2,500,043	\$24,490,451	10.2%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$12,649,584		\$12,649,584	0.0%
SubContractor		\$1,556,574	\$1,556,574	9.7%
PO/PCard	\$1,749,163	\$83,017	\$1,832,180	0.5%
Total Award	\$14,398,747	\$1,639,591	\$16,038,338	10.2%

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Caucasian Women	Non-minority Male	Total
Count of Amount	3	4	1	8
Sum of Amount	\$1,559,573	\$31,422	\$48,596	\$1,639,591
Percentage	95.1%	1.9%	3.0%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2022-6/30/2023

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HPL awarded \$12,866,173, of which \$840,617 was awarded to certified firms, accounting for 6.5% utilization over all awards. However, from this amount, \$7,112,087 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$5,754,086, the department registered 12.8% utilization by awarding a total of \$736,899 to certified firms.

FY2023 Dollars Awarded

Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$3,854,750	\$680,250	\$4,535,000	15.0%
Professional Services	\$0	\$0	\$0	0.0%
Goods & Services	\$1,162,437	\$56,649	\$1,219,086	4.6%
Total	\$5,017,187	\$736,899	\$5,754,086	12.8%
Exempt Contracts	\$68,124	\$0	\$68,124	0.0%
Waiver Contracts	\$6,706,294	\$0	\$6,706,294	0.0%
Non-Goal-Oriented	\$233,951	\$103,718	\$337,669	30.7%
Grand Total	\$12,025,557	\$840,617	\$12,866,173	6.5%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,854,750		\$3,854,750	0.0%
SubContractor		\$680,250	\$680,250	11.8%
PO/PCard	\$1,162,437	\$56,649	\$1,219,086	1.0%
Total Award	\$5,017,187	\$736,899	\$5,754,086	12.8%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	3	6	1	1	1	12
Sum of Amount	\$18,418	\$7,255	\$24,800	\$6,176	\$680,250	\$736,899
Percentage	2.5%	1.0%	3.4%	0.8%	92.3%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2022-6/30/2023

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HFD awarded \$23,374,935, of which \$8,607,224 was awarded to certified firms, accounting for 36.8% utilization over all awards. However, from this amount, \$22,074,323 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,300,612, the department registered 11.2% utilization by awarding a total of \$145,371 to certified firms.

FY2023 Dollars Awarded

Contract Type ¹	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$0	\$0	\$0	0.0%
Goods & Services	\$1,155,241	\$145,371	\$1,300,612	11.2%
Total	\$1,155,241	\$145,371	\$1,300,612	11.2%
Exempt Contracts	\$824,416	\$0	\$824,416	0.0%
Waiver Contracts	\$12,023,756	\$8,461,853	\$20,485,609	41.3%
Non-Goal-Oriented	\$764,298	\$0	\$764,298	0.0%
Grand Total	\$14,767,711	\$8,607,224	\$23,374,935	36.8%

FY2023 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$703,563		\$703,563	0.0%
SubContractor		\$86,957	\$86,957	6.7%
PO/PCard	\$451,678	\$58,414	\$510,092	4.5%
Total Award	\$1,155,241	\$145,371	\$1,300,612	11.2%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	3	3	4	11
Sum of Amount	\$20,697	\$111,951	\$5,267	\$7,456	\$145,371
Percentage	14.2%	77.0%	3.6%	5.1%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2022-6/30/2023

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

Year to date in As of Jun 30, 2023, Fiscal Year 2023, HPD awarded \$58,410,023, of which \$497,377 was awarded to certified firms, accounting for 0.9% utilization over all awards. However, from this amount, \$53,806,819 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$4,603,204, the department registered 10.8% utilization by awarding a total of \$497,377 to certified firms.

FY2023 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type ¹	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0%
Professional Services	\$218,870	\$290,130	\$509,000	57.0%
Goods & Services	\$3,886,956	\$207,247	\$4,094,204	5.1%
Total	\$4,105,826	\$497,377	\$4,603,204	10.8%
Exempt Contracts	\$3,285,891	\$0	\$3,285,891	0.0%
Waiver Contracts	\$49,997,301	\$0	\$49,997,301	0.0%
Non-Goal-Oriented	\$523,628	\$0	\$523,628	0.0%
Grand Total	\$57,912,646	\$497,377	\$58,410,023	0.9%

FY2023 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$2,537,693		\$2,537,693	0.0%
SubContractor	\$0	\$417,010	\$417,010	9.1%
PO/PCard	\$1,568,133	\$80,367	\$1,648,500	1.7%
Total Award	\$4,105,826	\$497,377	\$4,603,204	10.8%

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2023 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	6	4	4	2	1	17
Sum of Amount	\$26,467	\$137,693	\$49,696	\$3,347	\$280,174	\$497,377
Percentage	5.3%	27.7%	10.0%	0.7%	56.3%	100.0%

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2023 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	Amount
ARA	Other	Medical Professional Liability Insurance	\$75,539
ARA	Unspecified	General Property Insurance Renewal 2023	\$24,958,158
ARA	Unspecified	Terrorism Insurance Renewal 2023	\$38,120
BARC	Unspecified	Purchase of Staff Augmentation Services for Plan Review	\$975,000
CS	Federal / State Funds	Election Services relating to the Election to be held on November 8, 2022	\$2,500,000
FIN	Cooperative Agreement	Technology Related Products and Services through Cooperative	\$24,475,158
FMD	Emergency	E32294.A1 - Off Cycle Light Duty Vehicles - (Silsbee Ford) - MOTION	\$125,261
FMD	Emergency	Emergency Purchase of Parts and Services for the Fleet Management Department	\$637,000
FMD	Unspecified	Purchase of Electric Sedans-for Various Departments	\$403,361
FMD	Unspecified	Purchase of Electric Vehicle Charging Stations	\$190,855
GSD	Cooperative Agreement	Rental and Leasing of Heating Ventilation and Air Conditioning Systems through the National Cooperative Purchasing Alliance for the General Services Department	\$400,000
HAS	Unspecified	Design/Build for the Construction and Relocation of the TSA and HPD Bunker and K-9 Facility at HOU Phase 1 (PN775B)	\$5,938,848
HAS	Unspecified	Fire and Security Alarm System Maintenance, Inspections, Testing and Monitoring Services for Various Departments;	\$16,597,494
HAS	Emergency	Engineering Materials Testing & Inspections for HAS Projects	\$925,084
HAS	Federal / State Funds	Local Area Network, Data, and IT Equipment Services at George Bush Intercontinental Airport/Houston	\$1,281,010
HAS	Federal / State Funds	Purchase of Forklifts	\$200,771
HAS	Lease Agreement	HAS – Hangar Lease Agreement with Spirit Airlines, Inc. at IAH	\$5,740,550
HAS	Participation at Prime Level	Engineering Materials Testing & Inspections Contract	\$500,489
HAS	Participation at Prime Level	Engineering Materials Testing & Inspections Contract for HAS	\$500,489
HAS	Participation at Prime Level	Professional Materials Engineering and Testing Services	\$533,099
HCD	Federal / State Funds	Administration of a Tenant-Based Rental Assistance Program, Short Term Rent, Mortgage and Utility Assistance Program, and the provision of permanent housing placement services, along with other supportive services,	\$1,600,000
HCD	Federal / State Funds	CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS HOUSTON, LLC, to provide Community Development Block Grant Funds for the Administration, Implementation, Oversight and Delivery of a Workforce Development Program	\$200,000
HCD	Federal / State Funds	Homeless Services Program that will include a Mobile Outreach/Welcome Center and Housing Case Management Services	\$1,020,000
HCD	Federal / State Funds	Housing Navigation Center Operations	\$2,257,813
HCD	Federal / State Funds	Housing Opportunities for Persons with AIDS Funds for the administration and operation of a Community Residence and an Emergency Rental Assistance Program with supportive services	\$279,337

HCD	Federal / State Funds	Houston Community Land Trust Grant Agreement	\$1,098,790
HCD	Federal / State Funds	Renovation of the SERJobs Workforce Training Center	\$1,343,307
HCD	Federal / State Funds	Subrecipient Agreement for the administration of Rapid Rehousing Case Management and Housing Navigation Services for a minimum of 150 households impacted by the COVID-19 Pandemic	\$886,223
HCD	Federal / State Funds	Subrecipient Agreement for the operation of a Multi-Unit Permanent Residential Facility with Supportive Services to a minimum of 33 very low-income households living with HIV/AIDS	\$284,284
HCD	Federal / State Funds	Subrecipient Agreement provide (CDBG-CV) Funds to Rapid Re-Housing and Case Management Services to a minimum of 56 unduplicated households who have been impacted by COVID-19	\$251,000
HCD	Federal / State Funds	Subrecipient Agreement providing up to \$200,000.00 in HOPWA funds to support the continued operation of a job services program with supportive services for a minimum of 150 low-to-moderate households affected by HIV/AIDS.	\$200,000
HCD	Federal / State Funds	Subrecipient Agreement to administer a program that will serve a total of 140 eligible households affected with HIV/AIDS consisting of 28 households receiving tenant based rental assistance and 140 households provided with supportive services	\$1,038,734
HCD	Federal / State Funds	Subrecipient Agreement to finance the operation of a multi-unit permanent residential facility with supportive services to a minimum of 50 very-low income families consisting of adults and children who are living with HIV/AIDS	\$406,614
HCD	Federal / State Funds	Subrecipient Agreement to provide Coalition for the Homeless Outreach Services	\$1,262,229
HCD	Federal / State Funds	Subrecipient Agreement to provide Community Development Block Grant – Cares Act (CDBG-CV) Funds to help prevent and respond to the impacts of COVID-19	\$2,199,971
HCD	Federal / State Funds	Subrecipient Agreement to provide Community Development Block Grant – Cares Act (CDBG-CV) Funds to provide Diversion Services to a minimum of 90 households who are at risk for immediate homelessness	\$511,500
HCD	Federal / State Funds	Subrecipient Agreement to provide Community Development Block Grant – Cares Act Funds to provide Diversion Service at least 350 households who are at risk for immediate homelessness	\$1,193,500
HCD	Federal / State Funds	Subrecipient Agreement to provide Community Development Block Grant – Cares Act Funds to provide Rapid Rehousing Case Management and Housing Navigation Services to a minimum of 400 households that have been impacted by COVID-19	\$2,226,446
HCD	Federal / State Funds	Subrecipient Agreement to provide HOPWA Funds for administration and operation of a permanent Supportive Housing Community Residence and a Transitional Housing Community Residence along with Supportive Services - \$1,049,048.20	\$1,049,048
HCD	Federal / State Funds	Subrecipient Agreement to provide HOPWA Funds to administer the Wholelife Collaborative Program to provide Supportive Services and Case Management to low-income persons living with HIV/AIDS.	\$307,776
HCD	Federal / State Funds	Subrecipient Agreement to provide HOPWA Funds to provide Housing and Supportive Services for 265 HOPWA eligible households affected by HIV/AIDS	\$1,347,489
HCD	Federal / State Funds	Subrecipient Agreement to provide HOPWA Funds to provide Short-Term Rent, Mortgage, and Utility Assistance, Supportive Services, and Transitional Housing to low-income households living with HIV/AIDS - \$886,636.00	\$886,636
HCD	Federal / State Funds	Subrecipient Agreement to provide HOPWA Funds to provide Tenant-Based Rental Assistance, Short-Term Rent, Mortgage, and Utility Assistance, Permanent Housing Placement Services, and	\$1,843,657

		Supportive Services to low-income households living with HIV/AIDS	
HCD	Federal / State Funds	Subrecipient Agreement to provide short-term rent, mortgage, and utility assistance and tenant-based rental assistance to low-income persons and families affected by or living with HIV/AIDS	\$3,020,072
HCD	Federal / State Funds	Subrecipient Agreement to provide Short-Term Rent, Mortgage, and Utility Assistance, Tenant-Based Rental Assistance, Permanent Housing Placement Services, and Supportive Services to low-income households living with HIV/AIDS	\$1,077,034
HCD	Federal / State Funds	Subrecipient Agreement to provide Tenant-Based Rental Assistance, Short-Term Rent, Mortgage, and Utility Assistance, Permanent Housing Placement Services; and Supportive Services to low-income households living with HIV/AIDS	\$1,977,248
HCD	Federal / State Funds	Subrecipient Agreement to provide up to \$1,038,759.00 in CDBG Cares Act Funds for providing Rapid-Rehousing Case Management and Housing Navigation Services to households impacted by COVID-19 Pandemic	\$1,038,759
HCD	Federal / State Funds	Subrecipient Agreement to provide up to \$1,100,000.00 in (ESG-CV) Funds to provide Housing and Supportive Services to a minimum of 30 unduplicated individuals experiencing homelessness	\$2,037,237
HCD	Federal / State Funds	Subrecipient Agreement to support Mobile Trauma Support Specialists, benefiting households experiencing homelessness that are survivors of domestic violence, sexual assault, and/or human traffickin	\$324,520
HCD	Federal / State Funds	Subrecipient Agreement with COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY for Strategic Homeless Planning Services/Activities.	\$130,000
HCD	Federal / State Funds	THE MONTROSE CENTER to provide continuing Administration and Operation of a HOPWA Project which provides Tenant Based Rental Assistance; Short-Term Rent, Mortgage, and Utilities Assistance; and Supportive Services for Persons Living with HIV/AIDS	\$1,200,000
HCD	Federal / State Funds	The Women's Home, Homeless Services Program	\$125,000
HCD	Non-Divisible	Administration and Operation of Project Access, a Homeless Transportation Program to provide homeless persons with access to Essential Health and Social Services Resources	\$150,000
HCD	Non-Divisible	Housing Entrepreneurial and Readiness Training Program, a Job Training Program for Developmentally Disabled Low and Moderate Income Adults	\$200,000
HCD	Unspecified	Provide Diversion Services to a minimum of 100 persons who have been impacted by COVID-19-	\$307,900
HFD	Unspecified	Payment for Annual Re-Certification Fees for Firefighters-2022-0498	\$347,050
HFD	Unspecified	Professional Services, Hardware, Software Licenses and Software Maintenance-N32545	\$193,401
HFD	Unspecified	Purchase of Power-PRO XT Ambulance Cots and Stair Chairs for Houston Fire Department	\$283,965
HHD	Emergency	Emergency Purchase to provide Health Screening and Monitoring Services for senior citizens	\$100,000
HHD	Federal / State Funds	Behavioral Surveillance Services	\$2,519,895
HHD	Federal / State Funds	COVID-19 Community Outreach (Your Houston, Inc.)	\$1,500,000
HHD	Federal / State Funds	COVID-19 health disparities among high-risk populations and underserved communities (Free Indeed Community Works)	\$500,000
HHD	Federal / State Funds	COVID-19 Public Health Workforce for the Houston Health Department	\$1,105,020

HHD	Federal / State Funds	COVID-19 Public Health Workforce for the Houston Health Department;	\$599,946
HHD	Federal / State Funds	Detection and Mitigation of Covid-19 In Confinement Facilities	\$2,317,590
HHD	Federal / State Funds	Onboarding staff and equipment/supplies to support COVID-19 testing (Aldine ISD)	\$1,016,100
HHD	Federal / State Funds	Onboarding staff and equipment/supplies to support COVID-19 testing (Houston Independent School District)	\$500,000
HHD	Federal / State Funds	Purchase and Distribution of COVID-19 Rapid Antigen Test Kits for use at public and private schools within the City of Houston jurisdiction for the Houston Health Department;	\$4,223,341
HHD	Federal / State Funds	Purchase of PerkinElmer equipment and maintenance from PerkinElmer Health Sciences, Inc. for the Houston Health Department.	\$9,047,076
HHD	Federal / State Funds	Services Addressing COVID-19 Health Disparities Among Population at High-Risk and Underserved (University of Texas Health Science Center)	\$1,143,016
HHD	Federal / State Funds	Services addressing COVID-19 Health Disparities among populations at high-risk and underserved for Community Organizing and Capacity Building for the Houston Health Department	\$1,500,000
HHD	Federal / State Funds	Training/Deployment of Health Workers within the community (Outreach Strategists, LLC)	\$1,822,000
HITS	Unspecified	Planned Financial Reporting Solution Replacement Project for Houston Information Technology Services. X-680088	\$376,050
HITS	Unspecified	Purchase of Technology-Related Products and Services through Cooperative Purchasing Agreements for Various Departments	\$1,298,216
HITS	Unspecified	Purchase of Technology-Related Products and Services through Cooperative Purchasing Agreements for Various Departments-N32708	\$19,447,545
HITS	Federal / State Funds	Purchase of Computer Hardware, Peripherals, Licenses, and Software Services	\$409,000
HPD	Federal / State Funds	FY2021 Internet Crimes Against Children Task Force Program	\$105,655
HPD	Federal / State Funds	Gift Cards for Gun Buyback Program-2022-0428	\$539,000
HPD	Federal / State Funds	Houston Police Department funded by a grant from The Motor Vehicle Crime Prevention Authority in support of the Houston Auto Crimes Task Force	\$37,619
HPD	Federal / State Funds	INTERNET CRIMES AGAINST CHILDREN TASK FORCE PROGRAM	\$99,785
HPD	Lease Agreement	Lease Agreement between State Venture, LLC (Landlord) and City of Houston (Tenant) for HPD Psychological Services at 2525 North Loop West	\$1,423,134
HPD	Unspecified	HPD_Star of Hope (Houston Recovery Center)	\$1,080,697
HPL	Unspecified	Update Computers, Software, Hardware, and accessories for the Houston Public Library-N32639	\$68,124
HPW	Cooperative Agreement	Purchase of services supporting the Development and Marketing of Houston Public Works Outreach Campaigns	\$154,000
HPW	Cooperative Agreement	Various Trailers through the Interlocal Agreement for Cooperative Purchasing with Sourcewell for the Fleet Management Department	\$350,300
HPW	Emergency	Emergency Transfer Pump Repair for Houston Public Works	\$114,764
HPW	Emergency	Emergency Water Valve Repairs	\$5,929,253
HPW	Emergency	Emergency Waterline Inspection Services	\$4,121,433
HPW	Emergency	Emergency Waterline Repair	\$4,814,277
HPW	Emergency	Emergency Waterline Repair-E32523	\$3,563,071
HPW	Emergency	Emergency Waterline Repair-E32524	\$2,793,108

HPW	Federal / State Funds	20WR412 – Lease of Water Rights between the North Fort Bend Water Authority and the City of Houston	\$10,220,000
HPW	Federal / State Funds	Advanced Funding Agreement between City of Houston and TEXAS DEPARTMENT OF TRANSPORTATION for Relocation and Adjustment of the Existing Waterline along BU 90U (WBS No(s): N-000611-0054-7, S-000521-0227-7)	\$1,692,643
HPW	Federal / State Funds	Advanced Funding Agreement between the City of Houston and TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) for the relocation and adjustment of the sanitary sewer facilities and lift stations along BU 90U(WBS No(s). N-000611-0054-7, R-000521-0227-7).	\$9,370,163
HPW	Federal / State Funds	Huffman-Cleveland Road north to FM1960-WBS No(s). N-TX2100-0001-7; R-000521-0225-7	\$1,893,939
HPW	Federal / State Funds	Inwood Stormwater Detention Basin Project; WBS No(s) M-43HCFC-0002-7	\$14,500,000
HPW	Federal / State Funds	Purchase of Aluminum Pedestals and Controllers	\$265,380
HPW	Federal / State Funds	The design and construction of 24 Flood Mitigation Projects-WBS No(s). M-430006	\$19,722,500
HPW	Interlocal Agreement	Interlocal Agreement between City of Houston and HARRIS COUNTY for the purpose of acquiring and sharing High-Resolution Street-Level Imagery Tightly Integrated with Street-Level Lidar Data and Data Extraction Services	\$775,000
HPW	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services.	\$132,000
HPW	Unspecified	Data Migration Services for Houston Public Works-H32483	\$99,840
HPW	Unspecified	MAINTENANCE & REPAIR, WASTEWATER TREATMENT PLANT	\$500,000
HPW	Unspecified	Onsite Reconditioning of Self Cleaning Bar Filter Screen Parts and Services-P07-N31292	\$155,899
HPW	Unspecified	Purchase of a Lathe Machine for Houston Public Works	\$108,235
HPW	Unspecified	SHOVEL, POWER & EXCAVATING MACHINES, TELESCOPING & HINGED	\$1,303,600
HR	Unspecified	PERSONNEL/ EMPLOYMENT CONSULTING (HUMAN RESOURCES)	\$0
MCD	Emergency	Armored Car Deposit Services for Various Departments	\$822,862
MYR	Federal / State Funds	Forensic Lab Enhancements regarding Public Safety	\$4,950,000
MYR	Federal / State Funds	ILA Jones Hall Funding Agreement	\$2,500,000
MYR	Unspecified	MYR - Mid-America Arts Alliance agreement	\$5,000,000
MYR	Unspecified	VIDEO SYSTEMS (FOR STUDIO QUALITY PRODUCTION)	\$896,637
PD	Unspecified	Professional Consulting Services for Planning and Development Department;	\$73,170
PRD	Interlocal Agreement	Interlocal Agreement between the City of Houston and the Houston Parks Board LGC for construction of improvements at Avenue Place Park and appropriate funds	\$2,509,476
SWD	Unspecified	Collection, Transportation, and Recycling of used electronics (HGAC) for the Solid Waste Management Department, and Various Departments	\$1,153,500
Total			\$276,366,685

*These contracts were not reviewed or approved by OBO

FY2023 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	Drop Shipment	Equine Products and Veterinary Supplies for Various Departments	\$3,200,269
ARA	Drop Shipment	Purchase of Pet Microchips and Supplies	\$315,000
ARA	Drop Shipment	Purchase of Pet Microchips and Supplies for the Administration and Regulatory Affairs Department	\$315,000
ARA	Minimal MWSBEs	Furnish and install Electrical Actuators-S17-N31268	\$355,560
ARA	Other	AWR-CLASS 2 TRUCKS (6,001 10,000 LB. GVWR)	\$405,883
ARA	Other	Purchase of Property, Radio Equipment and Tower Insurance	\$449,770
ARA	Specialized/Technical	AWR -Spay and Neutering Services for BARC Animal Shelter H32484	\$230,000
BARC	Specialized/Technical	Professional Services of Spay and Neuter for the BARC Shelter Pets-S83-H32535	\$1,652,400
FIN	Drop Shipment	Medical, Dental, Ambulatory Supplies, and Pharmaceuticals for Various Departments	\$1,800,000
FIN	Minimal MWSBEs	Language Interpretation Services - S33-T26260	\$287,280
FIN	Non-Available SMWDBEs	Exhaust Removal Services for the Houston Fire Department;	\$467,000
FIN	Non-Divisible	Onbase Software Products and services for Various Departments	\$2,186,980
FIN	Non-Divisible	Purchase of Detection and Identification Devices-S35-N31168	\$740,420
FIN	Non-Divisible	Purchase of Maintenance, Repair, Operating Supplies, Industrial Supplies, and related products and services through the Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for Various Departments. S05-E26312	\$909,381
FIN	Specialized/Technical	AWR -Purchase of Threats of Hazard Identification and Risk Assessment and Preparedness Report Services -E32685	\$178,925
FIN	Specialized/Technical	Professional Consulting Services	\$199,156
FIN	Specialized/Technical	Regional Forecasting Services for the Finance Department;	\$100,000
FMD	Drop Shipment	Front and Rear End Medium and Heavy-Duty Vehicle Repair Services	\$945,306
FMD	Drop Shipment	GM Car and Truck OEM Replacement Parts and Repair Services	\$2,488,739
FMD	Drop Shipment	Purchase of Aftermarket Vehicle Parts and Supplies	\$427,256
FMD	Drop Shipment	Purchase of Automotive Shop Equipment-S87-E32455-B	\$419,250
FMD	Drop Shipment	Purchase of Emergency Response Vehicles through the Interlocal Agreement for Cooperative Purchasing with Sourcewell-S87-E32519	\$2,445,797
FMD	Drop Shipment	Purchase of Firefighting Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council	\$5,144,915
FMD	Drop Shipment	Purchase of Material Handling Equipment	\$215,909
FMD	Drop Shipment	Purchase of Medium and Heavy Duty Cab and Chassis and Bodies through the Interlocal Agreement for Cooperative Purchasing	\$9,138,773
FMD	Drop Shipment	Purchase of Refuse Vehicles through the Interlocal Agreement for Cooperative Purchasing	\$16,997,353
FMD	Drop Shipment	Purchase of Street Sweepers through the Interlocal Agreement for Cooperative Purchasing with Sourcewell for the Fleet Management Department-S87-E32385-S	\$1,443,792
FMD	Good Faith Effort	Tire Repair Services for the Fleet Management Department	\$2,060,690
FMD	Minimal MWSBEs	Fuel, Low Emission Diesel (Motiva Enterprises, LLC.)	\$41,861,790
FMD	Minimal MWSBEs	Purchase of one Press Brake: Sheet Metal Press-S87 - N32371	\$126,537

FMD	Non-Divisible	Fuel Cards and related Services through Texas State Council on Competitive Government contract through the State of Texas Cooperative Purchasing Program	\$2,552,863
FMD	Non-Divisible	Fuel cards and related services through Texas State Council on Competitive Government contract through the State of Texas Cooperative Purchasing Program S-17-E32782	\$5,166,494
FMD	Non-Divisible	Fuel Transportation Services for Fleet Management Department;	\$1,998,301
FMD	Non-Divisible	New Holland Tractor Replacement Parts	\$348,469
FMD	Non-Divisible	Purchase of Ford F-150 Lightning Trucks	\$429,521
FMD	Non-Divisible	Purchase of Vehicle Decals and Decal Materials -S87 - S32392	\$996,829
FMD	Other	AWR-CLASS 2 TRUCKS (6,001 10,000 LB. GVWR)	\$263,456
FMD	Other	Emergency Purchase of Parts and Services for the Fleet Management Department-E32646	\$550,000
FMD	Other	Hardware and Software Maintenance and Support Services for the Automated Fuel Management System	\$1,131,131
FMD	Sole Source	E-ONE Fire Truck OEM Replacement Parts and Repair Services (S19-E32689)	\$2,410,388
FMD	Sole Source	Freightliner Cab & Chassis Replacement Parts & Repair Services	\$4,830,679
FMD	Specialized/Technical	Fluid Metering System Upgrades (Reeder Distributors Inc.)	\$178,368
FMD	Specialized/Technical	Parts and Repair Services for the Fleet Management Department-S74-L32506	\$1,121,879
GG	Emergency	For use of the George R. Brown Convention Center as an Emergency Sheltering Center for Public Safety and Homeland Security	\$103,485
GSD	Non-Divisible	Elevators and Escalators Maintenance and Repair Services for Various Departments. S19-L26584	\$1,716,153
GSD	Non-Divisible	Rental and Leasing Services of HVAC Systems (Aggreko, LLC) MOTION	\$2,000,000
GSD	Sole Source	X-Ray Scanning and Walk thru Metal Detectors Maintenance Agreement Services	\$384,786
HAS	Drop Shipment	AWR-POLISHING & SCRUBBING MACHINES, COMMERCIAL TYPE, PARTS & ACC	\$371,258
HAS	Drop Shipment	Purchase for Trailer Mounted Message Boards-S87-E32425-B	\$163,499
HAS	Drop Shipment	Purchase of Airfield Lighting for the Houston Airport System	\$567,034
HAS	Drop Shipment	Purchase of Airfield Lighting-S64-S31239	\$567,034
HAS	Drop Shipment	Purchase of Ford Police interceptors-S80-E32456 T	\$965,045
HAS	Drop Shipment	Purchase of Street Sweepers through the Interlocal Agreement for Cooperative Purchasing with Sourcewell for the Fleet Management Department on behalf of Houston Airport System-S87 - E32469-S	\$1,509,108
HAS	Drop Shipment	Purchase of Truck Mounted De-Icers-S80-N32359	\$933,150
HAS	Drop Shipment	Purchase of Various Tractors and Mowers-S87-E32473-B	\$3,890,237
HAS	Drop Shipment	Super-Duty Trucks from Rush Truck Centers of Texas, LP dba Rush Truck Center-S80-E32560 B	\$3,020,672
HAS	Minimal MWSBEs	Pre-Booking Reservation Software System for the Parking Access and Revenue Control System at George Bush Intercontinental Airport/Houston and William P. Hobby Airport	\$990,000
HAS	Non-Available SMWDBEs	Powerware Uninterrupted Power Supply Maintenance and Support Services for Houston Airport System. S23-L26483	\$250,000
HAS	Non-Divisible	Derivative Agreement	\$862,271
HAS	Other	CUTTERS & SHREDDERS (MOWER), HEAVY	\$186,357

HAS	Sole Source	Maintenance and Support Services of Airfield Lighting Control Equipment for the Houston Airport System	\$884,844
HAS	Sole Source	Professional Services for the Office of Business Opportunity and the Houston Airport System	\$82,000
HAS	Specialized/Technical	Preventive Maintenance Fumigation & Facility Mechanical Services	\$221,572
HCD	Non-Divisible	Subrecipient Agreement for Emergency and Short-Term Financial Assistance, Tenant Based Rental Assistance and Housing Services, funds for the administration and operation of the COVID-19 financial assistance program provided by the CARES Act	\$239,214
HCD	Non-Divisible	The Village Learning Center Inc. to provide funding up to \$200,000.00 for 125 individuals in a Vocational/Educational Training Program serving a Special Needs Population	\$200,000
HFD	Drop Shipment	HAZMAT Truck through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Public Safety and Homeland Security-S80-E32368-H	\$1,121,000
HFD	Drop Shipment	Personal Protective Gear and Replacement Parts for the Houston Fire Department	\$4,825,923
HFD	Drop Shipment	Purchase of Chevrolet Tahoe's	\$114,796
HFD	Drop Shipment	Purchase of HAZMAT Suits and Coveralls-S78 - E32504	\$163,520
HFD	Drop Shipment	Purchase of Industrial Fire/Ship Manifold Prop for the Public Safety and Homeland Security Division-N32530	\$295,000
HFD	Drop Shipment	Purchase of Specialized Training Kits-S17-E32577	\$1,250,858
HFD	Drop Shipment	Rescue Equipment through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (Buyboard)-S78-E32450B	\$121,685
HFD	Drop Shipment	Twenty-one Complete Ambulances Cabs and Chassis Mounted with Modular Bodies-S87-E32501.H	\$5,950,573
HFD	Non-Divisible	Aerial and Ground Ladder Testing Services	\$396,019
HFD	Non-Divisible	Emergency Medical Services Educational Training for the Emergency Medical Technicians and Paramedics of the Houston Fire Department-S74-I06274	\$3,290,775
HFD	Other	AWR-TRUCKS, FIRE PROTECTION & CRASH RESCUE	\$2,511,280
HFD	Other	Lease Agreement-office space located at 500 Jefferson, Houston, Texas 77002, for occupancy by the Houston Fire Department	\$134,200
HFD	Sole Source	Sole source purchase of Fire and Rescue Equipment for the Houston Fire Department-N32741	\$309,980
HHD	Drop Shipment	Office Furniture-S80-E32481	\$107,399
HHD	Emergency	AWR-Emergency Purchase to provide Professional Mental Health Services for senior citizens for Harris County Area Agency on Aging and Caregiver Supportive Services- E32752	\$100,000
HHD	Emergency	Emergency Purchase of Credible Messenger Services for the Houston Health Department	\$100,000
HHD	Emergency	Emergency Purchase of Laboratory Testing Supplies Required for Testing Services for Monkeypox, COVID-19-S38-E32771	\$838,520
HHD	Emergency	Emergency Purchase to provide Dental Services for senior citizens for Harris County Area Agency on Aging and Caregiver Supportive Services	\$100,000
HHD	Emergency	Emergency Purchase to provide Initial Dental Assessment and Treatment Plans for senior citizens	\$100,000
HHD	Other	FINAL SETTLEMENT, IDEMNITY AGREEMENT AND RELEASE	\$305,000
HHD	Other	Full and Final Settlement, Agreement and Release between City of Houston and SINGLE SOURCE EVENTS, INC	\$265,762
HHD	Sole Source	EpMotion 5075t Liquid Handling Workstation and Components to run SARS-CoV-2 testing-N32468	\$313,137

HHD	Sole Source	Facility to House Tuberculosis (TB) Patients Under Medical Supervision	\$1,183,514
HHD	Sole Source	Software Product License & Software Product Services for HDHS S55-E24638	\$123,000
HHD	Sole Source	Sole source purchase of PerkinElmer equipment and Maintenance for Houston Health Department	\$9,047,076
HHD	Specialized/Technical	Consulting Services Regarding Environmental Health	\$1,249,980
HHD	Specialized/Technical	COVID-19 health disparities among populations at high-risk and underserved health of Houston Surveillance Cohort for the Houston Health Department-	\$1,000,239
HHD	Specialized/Technical	COVID-19 Public Health Workforce-S38-E32418	\$777,000
HHD	Specialized/Technical	Health Disparities at TEXAS SOUTHERN UNIVERSITY CENTER OF TRANSFORMATIVE HEALTH	\$1,000,000
HHD	Specialized/Technical	Wastewater Testing Services for the Houston Health Department;	\$2,317,562
HITS	Federal / State Funds	Purchase of Network Operations Center Monitoring Services and dedicated Onsite and/or Remote Resources	\$648,000
HITS	Federal / State Funds	For purchase of Wired Line Telecommunication Services	\$9,853,788
HITS	Non-Divisible	Emergency Alert and Dispatch Software License Upgrades, Maintenance, and Support Services-S17-N32433	\$194,340
HITS	Non-Divisible	Enterprise Electronic Signature Software and Professional Services for the Houston Information Technology Services Department. S76-T25998	\$3,375,272
HITS	Non-Divisible	High-Capacity Fiber Circuit Services for Houston Information Technology Services;	\$8,689,175
HITS	Non-Divisible	Houston Information Technology Services and various departments-S17-E32327	\$40,146,954
HITS	Non-Divisible	Master Service Agreement for Co-Location Data Center Services for Houston Information Technology Services	\$4,212,324
HITS	Non-Divisible	Purchase of Server Cloud Enrollment Licenses and Software Maintenance	\$12,121,504
HITS	Non-Divisible	Purchase of Software Licenses and Maintenance	\$813,135
HITS	Non-Divisible	Session Initiation Protocol Telecommunications Services through Texas Department of Information Resources for Houston Information Technology Services-S17-H29134	\$2,566,204
HITS	Sole Source	Replacement of the existing Emergency Alerting System (EAS) for Houston Information Technology Services (HITS) on behalf of the Houston Fire Department (HFD);	\$2,500,000
HITS	Sole Source	Sole Source Purchase of Tariffed Telecommunication Services Supporting Various Departments for HITS	\$729,300
HITS	Sole Source	Support Services for the City's Public Safety Radio System for Houston Information Technology Services (HITS);	\$9,020,035
HITS	Specialized/Technical	Professional Services supporting Citywide Video Management System and Governance Development Project for Houston Information Technology Services and Various Departments	\$900,000
HITS	Specialized/Technical	Purchase of Portable and Mobile Subscriber Radios and related services	\$48,000,000
HITS	Specialized/Technical	PURCHASE OF SERVER CLOUD ENROLLMENT LICENSES AND SOFTWARE MAINTENANCE	\$12,121,505
HPD	Drop Shipment	Equine Products and Veterinary Supplies	\$1,814,094
HPD	Drop Shipment	Equine Products and Veterinary Supplies -	\$1,717,908
HPD	Drop Shipment	Ford Police interceptors-S80-E32456 T	\$10,444,007
HPD	Drop Shipment	OFFICE FURNITURE-S38-E32498	\$364,678

HPD	Drop Shipment	Professional Services for MD Helicopter Pilot Training for the Houston Police Department	\$100,364
HPD	Drop Shipment	Purchase of a BearCat Armored Tactical Vehicle-E32845	\$349,914
HPD	Drop Shipment	Purchase of Chevrolet Malibu Sedans through the Interlocal Purchasing System for the Fleet Management Department on behalf of the Houston Police Department	\$719,697
HPD	Drop Shipment	Purchase of Dell Laptops	\$1,414,085
HPD	Drop Shipment	PURCHASE OF ELECTRIC SEDANS	\$374,550
HPD	Drop Shipment	Purchase of Hybrid Toyota Camrys-S80-E32493.T	\$940,038
HPD	Drop Shipment	Purchase of Level III Ballistic Shields-P21-E32815	\$144,000
HPD	Drop Shipment	Use of Force Training Supplies (Adamson Police Products and TXAT LLC)	\$2,216,248
HPD	Federal / State Funds	Maintenance and Repair of the ZBV X-Ray Inspection Systems for Public Safety and Homeland Security	\$336,351
HPD	Non-Divisible	Vehicles Rental Services	\$14,392,403
HPD	Sole Source	Automatic License Plate Recognition Services	\$6,390,000
HPD	Sole Source	AWR-Automatic License Plate Recognition Services-S38-E32443	\$4,890,000
HPD	Sole Source	For sole source purchase for access to the First Alert Web-Based Software for Public Safety and Homeland Security-S38-N32599	\$108,000
HPD	Sole Source	Online Property Crimes Database Subscription Services	\$943,432
HPD	Sole Source	sole source purchase for the FiveCast Insight Software License Annual Fee for Public Safety and Homeland Security-N32598	\$145,635
HPD	Sole Source	Sole source purchase for the Repair of a Thermal Imaging Camera System-N32436	\$108,580
HPD	Sole Source	sole source purchase of Tactical Support Equipment Upgrades, Training-S87-E32586	\$974,533
HPD	Specialized/Technical	Ammunition and Accessories for the Houston Police Department	\$1,445,136
HPL	Drop Shipment	Purchase of Library Books and Audiovisual Materials for the Houston Public Library-N32387	\$1,629,592
HPL	Non-Divisible	Interactive Hotspots, Data Plans, and Accessories for the Houston Public Library-S17-N32411	\$1,719,915
HPL	Non-Divisible	Miscellaneous Technology Items-S35-N32414	\$129,218
HPL	Sole Source	Online Homework Assistance Services	\$822,000
HPL	Sole Source	Purchase of High-Density Shelving through the Texas Multiple Award Schedule Program	\$206,573
HPL	Sole Source	Subscription Services to Access Digital Archives of the Houston Chronicle for the Houston Public Library; S21-N29467	\$2,198,997
HPW	Drop Shipment	CLX Online Chlorine Analyzer, Chlorine Reagent Kit and Equipment Repair-N32480	\$158,995
HPW	Drop Shipment	Heavy-Duty Cab and Chassis and Truck Bodies-S80-E32517	\$1,811,936
HPW	Drop Shipment	Heavy-Duty Cab and Chassis and Truck Bodies-S80-E32517B	\$495,985
HPW	Drop Shipment	Heavy-Duty Cab and Chassis and Truck Bodies-S80-E32517H	\$2,219,046
HPW	Drop Shipment	Medium-Duty Cab and Chassis and Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of Houston Public Works	\$11,273,873
HPW	Drop Shipment	Palletized Drinking Water	\$1,000,000
HPW	Drop Shipment	Purchase for Full Circle Repair Clamps	\$195,138
HPW	Drop Shipment	Purchase of a Generator through the Cooperative Purchasing Agreement with Buyboard.	\$159,670

HPW	Drop Shipment	Purchase of a Generator through the Texas Local Purchasing Cooperative Buyboard-E32796	\$278,458
HPW	Drop Shipment	Purchase of Advanced PED Buttons	\$308,000
HPW	Drop Shipment	Purchase of Air Compressors, Fixed Speed Instrument	\$556,449
HPW	Drop Shipment	Purchase of Earth Moving Equipment through the Interlocal Agreement for Cooperative Purchasing with Sourcewell,	\$1,303,600
HPW	Drop Shipment	Purchase of Earth Moving Equipment through the Interlocal Agreement for Cooperative Purchasing with Sourcewell, the Houston-Galveston Area Council (H-GAC)- S87-E32543-S-H-B(3)	\$192,717
HPW	Drop Shipment	Purchase of Earth Moving Equipment through the Interlocal Agreement for Cooperative Purchasing with Sourcewell, the Houston-Galveston Area Council (H-GAC)-S87-E32543-S-H-B(2)	\$230,628
HPW	Drop Shipment	Purchase of Ford F-150 Lightning Trucks through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (BuyBoard)-S80-E32467 B	\$2,146,412
HPW	Drop Shipment	Purchase of Grounds Keeping Equipment	\$444,435
HPW	Drop Shipment	Purchase of Heavy-Duty Cab and Chassis and Truck Bodies-S80-E32517	\$4,855,243
HPW	Drop Shipment	Purchase of Hybrid 1/2-Ton Pickup Trucks for the Fleet Management Department-E32867	\$1,106,345
HPW	Drop Shipment	Purchase of one Scientific Spectrometer	\$160,628
HPW	Drop Shipment	Purchase of Traffic Control Cabinets and Monitors through the Interlocal Agreement with the Houston-Galveston Area Council for Houston Public Works	\$729,870
HPW	Drop Shipment	Purchase of two (2) Training Simulator Chairs-N32424	\$377,380
HPW	Drop Shipment	Purchasing and Installation of 69th Street Centrifuges; WBS No. R-000509-0038-5	\$5,469,400
HPW	Drop Shipment	REPLACE THE HEAT EXCHANGER FOR 69TH STREET SLUDGE PROCESSING PLANT	\$1,689,428
HPW	Drop Shipment Drop Ship	Purchase of an Asphalt Paver	\$590,895
HPW	Emergency	Emergency Purchase for a Blower Rental for the Greater Northeast Houston Service Area	\$350,000
HPW	Emergency	Emergency Purchase for Cleaning of Two Concrete Ground Storage Tanks at the Northeast Water Purification Plant -E32323	\$150,000
HPW	Emergency	Emergency Purchase of a Communication System Upgrade	\$225,000
HPW	Emergency	Emergency Purchase of nine Groundwater Well Pumps -E32426	\$295,000
HPW	Emergency	Emergency Purchase of Operation and Maintenance Services for the Greater Northeast Houston Service Area Water and Wastewater Utilities and Facilities	\$1,667,138
HPW	Emergency	Emergency Purchase of Polyphosphate--E32851	\$450,000
HPW	Emergency	Emergency Purchase of Powdered Activated Carbon-E32423	\$281,600
HPW	Emergency	Emergency Purchase Order for Hazardous Material Cleanup and Disposal Services-E32841	\$273,038
HPW	Emergency	Emergency Purchase Order for the Replacement of a Process Control Module-E32830	\$800,000
HPW	Emergency	Emergency Repair Services of Groundwater Well Pump Motors	\$500,000
HPW	Emergency	Emergency Repair Services of Water and Wastewater Pump Motors E32631	\$1,200,000
HPW	Emergency	Emergency repairs to filters at EWPP (Industrial TX Corp.)	\$6,255,000
HPW	Emergency	Emergency Repairs to Filters at the East Water Purification Plant for Houston Public Works	\$13,359,495
HPW	Emergency	Emergency Repairs to the Rosemont Pedestrian Bridge-E32500	\$309,185

HPW	Emergency	Emergency Repairs to the Ultraviolet System	\$150,000
HPW	Emergency	Emergency Sinkhole Repair and Restoration (Harper Brothers Construction, LLC)	\$14,223,850
HPW	Emergency	Emergency sludge processing for Houston Public Works	\$172,214
HPW	Emergency	Emergency Transfer Pump Repair-E32788	\$208,742
HPW	Emergency	Emergency Water Valve Support for Waterline Repairs-E32827	\$4,011,000
HPW	Emergency	Emergency Waterline Inspection Services	\$876,000
HPW	Emergency	Emergency Waterline Inspection Services (Middleton & Brown, LLC)	\$1,647,000
HPW	Emergency	Emergency Waterline Inspection Services in the Greater Northeast Houston Service Area (GNESHA)-E32837	\$800,000
HPW	Emergency	Emergency Waterline Repair and Maintenance in the Greater Northeast Houston Service Area of the City of Houston	\$800,000
HPW	Emergency	Emergency Waterline Repairs (Nerie Brothers Construction LLC)	\$2,415,401
HPW	Emergency	Final payment for Emergency Repair Parts	\$216,900
HPW	Emergency	Final payment for Emergency Repairs to the Cryogenic Oxygen Plant at the 69th Street Wastewater Treatment Plant-E32352	\$1,284,149
HPW	Federal / State Funds	The Design, Reconstruction, and Improvement of Plum Creek to mitigate flooding in the area. WBS No(s). M-43HCFC-0011-7	\$10,500,000
HPW	Minimal MWSBEs	AWR-Plastic Meter Boxes and Covers	\$2,906,504
HPW	Minimal MWSBEs	AWR-Plastic Meter Boxes and Covers-P04-S32499	\$2,601,042
HPW	Minimal MWSBEs	Plastic Meter Boxes and Covers for Houston Public Work	\$2,906,504
HPW	Non-Divisible	Professional Consulting Services for development of the Galveston Bay Park Plan	\$750,000
HPW	Non-Divisible	Professional Materials Engineering Laboratory Agreements	\$0
HPW	Non-Divisible	Small Submersible Pump Repair Services for Houston Public Works;	\$11,593,199
HPW	Non-Divisible	Testing Laboratory Services	\$75,000
HPW	Non-Divisible	Water Meters and Water Meter Replacement Parts for Houston Public Works	\$575,136
HPW	Other	AWR-CLASS 2 TRUCKS (6,001 10,000 LB. GVWR)	\$2,051,946
HPW	Other	AWR-CLASS 3 TRUCKS (10,001 14,000 LB. GVWR)	\$5,840,418
HPW	Other	AWR-Emergency Waterline Repairs for Houston Public Works-E32615	\$2,415,401
HPW	Other	Dredging of Sand/Sediment of the San Jacinto River and Lake Houston-S83-T32502	\$29,000,000
HPW	Other	Emergency Waterline Repairs for Houston Public Works-E32616	\$2,415,401
HPW	Other	Janitorial services for Houston Public Works.	\$1,862,683
HPW	Other	Plastic Meter Box and Cover Installation and Reading Services for Houston Public Works	\$6,075,000
HPW	Other	TIRZ 17 DETENTION-PHASE 1 PROJECT FOR HOUSTON PUBLIC WORKS (WBS M-430296-0017-3)	\$1,191,701
HPW	Sole Source	AWR-Purchase of Manlift Equipment -E32652	\$158,566
HPW	Sole Source	Full and Final Settlement, Confidentiality and Indemnity Agreement and Release	\$252,008
HPW	Sole Source	Sole Source purchase of enhanced software as a Service and Professional Support Services for the Houston Public Works Department;	\$2,618,785
HPW	Sole Source	Sole Source Purchase of InfoMaster and InfoWorks Modeling Software for Water and Wastewater Modeling-N32600	\$240,755
LGL	Minimal MWSBEs	Professional Medical Expert Services	\$1,875,000

LGL	Non-Divisible	Provide Legal Services relating to a lawsuit filed against the City and against Sylvester Turner, in his official capacity as Mayor;	\$450,792
LGL	Sole Source	Contract for Westlaw Computer-Assisted Legal Research Services and Clear Services and (2) a Library Maintenance Agreement for Print Products	\$3,715,999
LGL	Specialized/Technical	Legal Services related to Deed Restrictions and Similar Matters;	\$360,000
MYR	Good Faith Effort	Professional Broadcast Audio Visual Technology Upgrade for City Hall Chambers for Houston Television (Municipal Channel);	\$1,000,000
MYR	Non-Divisible	Mass Notifications System for the Office of Emergency Management	\$157,500
MYR	Other	SPONSORSHIPS (ALL TYPES)	\$80,000
MYR	Other Federal / State Funds	Dinner to Home Program	\$187,200
MYR	Sole Source	Service Agreement for Crisis Information Management Systems for Mayor's Office of Public Safety and Homeland Security	\$453,164
MYR	Specialized/Technical	Professional Lobbying Services for the Mayor's Office of Government Relations;	\$757,000
OBO	Specialized/Technical	Staff Augmentation for Contract Compliance Monitoring Services for construction projects for the Office of Business Opportunity;	\$338,400
OBO	Specialized/Technical	Staff Augmentation for Contract Compliance Monitoring Services for non-construction projects for the Office of Business Opportunity	\$452,808
PRD	Drop Shipment	AWR-Interlocal Agreement relating to the construction of improvements on eleven (11) neighborhood parks under the 50/50 Park Partners Initiative Project-	\$1,843,148
PRD	Drop Shipment	Zero-Turn Riding Mowers	\$600,269
PRD	Other	AWR-CLASS 5 TRUCKS (16,001 19,500 LB. GVWR)	\$539,902
PRD	Specialized/Technical	Glass Replacement and Repair Services for Various Departments;	\$2,671,246
SWD	Drop Shipment	E32564 - Refuse and Recycling carts, and Related Parts (Rehrig Pacific Company and Toter, LLC) - MOTION	\$1,250,000
SWD	Drop Shipment	Purchase of a Refuse Truck-S80-E32431B	\$365,227
SWD	Drop Shipment	Purchase of D3 Mobile Security Camera Trailer Systems through Omnia Partners Purchasing Cooperative for the Solid Waste Management Department	\$319,467
SWD	Drop Shipment	Purchase of Recycling Containers-E32807	\$343,147
SWD	Drop Shipment	Purchase of Refuse and Recycling Carts, and related parts through Omnia Partners Purchasing Cooperative	\$1,250,000
SWD	Drop Shipment	Purchase of Refuse and Recycling Carts, and related parts through Omnia Partners Purchasing Cooperative for the Solid Waste Management Department	\$1,250,000
SWD	Emergency	Emergency Illegal Dumping Services (Reach Grab & Go Debris Removal Co.)	\$845,598
SWD	Emergency	Emergency Purchase of Bulk Waste Collection Services-E32446	\$2,913,640
SWD	Non-Divisible	GARBAGE TRASH REMOVAL, DISPOSAL AND TREATMENT	\$932,800
SWD	Non-Divisible	Tier 2 Management Service and DriveCam Online Subscription Services through the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Solid Waste Management Department	\$116,490
Total			\$593,714,598

FY2023 YTD Contracts Determined Exempt by Departments with Council Approval*		
Justification	Count	Amount
Unspecified	21	\$38,137,513
Participation at Prime Level	4	\$1,666,076
Non-Divisible	2	\$350,000
Lease Agreement	2	\$7,163,684
Interlocal Agreement	2	\$3,284,476
Federal / State Funds	62	\$132,705,673
Emergency	11	\$23,946,113
Cooperative Agreement	4	\$25,379,458
Other	6	\$43,733,692
Total	114	\$276,366,685

*These contracts were not reviewed or approved by OBO

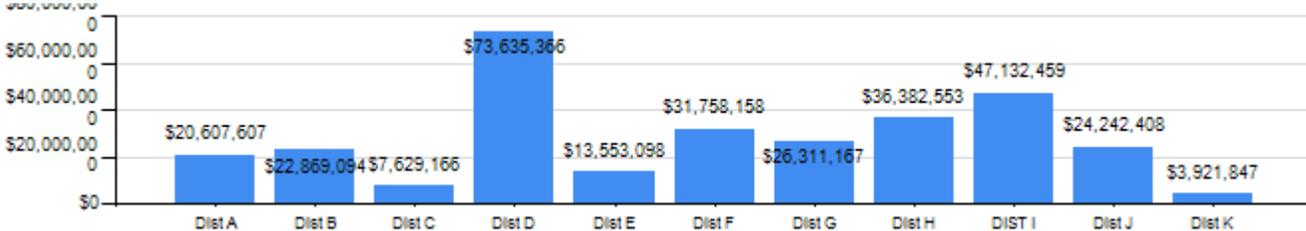
Contracts with Waivers		
Justification	Count	Amount
Specialized/Technical	22	\$77,273,175
Sole Source	29	\$56,045,767
Other	19	\$57,862,491
Non-Divisible	36	\$127,045,050
Non-Available SMWDBEs	2	\$717,000
Minimal MWSBEs	9	\$53,910,216
Good Faith Effort	2	\$3,060,690
Federal / State Funds Federal / State Funds	1	\$9,853,788
Federal / State Funds	3	\$11,484,351
Emergency	34	\$58,021,956
Drop Shipment	77	\$138,440,218
Total	234	\$593,714,598

Exempt Contracts	\$276,366,685
Waiver Contracts	\$593,714,598
Total Exempt & Waiver Contracts	\$870,081,283

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2023 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non-goal-oriented contracts are excluded.



Dist A	Dist B	Dist C	Dist D	Dist E	Dist F	Dist G	Dist H	DIST I	Dist J	Dist K
\$20,607,607	\$22,869,094	\$7,629,166	\$73,635,366	\$13,553,098	\$31,758,158	\$26,311,167	\$36,382,553	\$47,132,459	\$24,242,408	\$3,921,847

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total
Dist A	\$3,214,859	\$2,198,003	\$1,633,979	\$10,125,950	\$2,956,063	\$478,752	\$0	\$20,607,607
Dist B	\$2,809,939	\$4,780,374	\$418,876	\$13,997,324	\$463,033	\$399,549		\$22,869,094
DIST C	\$502,621	\$1,630,449	\$1,281,398	\$3,876,941		\$337,756		\$7,629,166
Dist D	\$49,206,389	\$8,443,858	\$2,539,911	\$13,445,207				\$73,635,366
Dist E		\$6,750,219	\$4,009,670	\$649,459	\$2,143,750			\$13,553,098
DIST F	\$13,671,788	\$9,556,624	\$1,250,919	\$7,213,740		\$65,087		\$31,758,158
Dist G	\$1,721,112	\$11,643,380	\$7,426,411	\$5,520,264		\$0		\$26,311,167
DIST H	\$18,777,086	\$745,842	\$3,026,393	\$9,876,163		\$3,957,069		\$36,382,553
Dist I	\$1,519,788	\$1,780,527	\$12,181,931	\$29,151,040		\$2,499,174		\$47,132,459
Dist J	\$10,078,451	\$11,008,676	\$1,878,410	\$1,116,596	\$160,275	\$0		\$24,242,408
Dist K		\$2,308,472	\$159,998	\$1,453,377				\$3,921,847
Non Council District	\$19,511,413	\$45,278,224	\$23,078,240	\$90,028,821	\$1,649,487	\$5,106,154		\$184,652,340
Other	\$3,376,598	\$850,444	\$432,295	\$8,393,929		\$51,433	\$108,451,021	\$121,555,719
Grand Total	\$124,390,045	\$106,975,091	\$59,318,431	\$194,848,812	\$7,372,608	\$12,894,974	\$108,451,021	\$614,250,981

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	304	51	16.8%
Dist B	209	42	20.1%
Dist C	299	26	8.7%
Dist D	227	38	16.7%
Dist E	91	11	12.1%
Dist F	160	26	16.3%
Dist G	283	40	14.1%
Dist H	140	31	22.1%
Dist I	188	25	13.3%
Dist J	174	29	16.7%
Dist K	195	20	10.3%
Non Council District	2963	310	10.5%
Grand Total	5233	649	12.4%

Council District	Female	Male	Grand Total
DIST A	\$13,541,898	\$7,065,708	\$20,607,607
Dist B	\$21,456,705	\$1,412,389	\$22,869,094
Dist C	\$2,760,255	\$4,868,911	\$7,629,166
Dist D	\$67,094,002	\$6,541,363	\$73,635,366
Dist E	\$3,450,377	\$10,102,721	\$13,553,098
Dist F	\$30,127,831	\$1,630,327	\$31,758,158
Dist G	\$6,445,405	\$19,865,763	\$26,311,167
Dist H	\$28,494,596	\$7,887,957	\$36,382,553
Dist I	\$32,967,639	\$14,164,820	\$47,132,459
Dist J	\$21,078,052	\$3,164,356	\$24,242,408
DIST K	\$3,640,905	\$280,942	\$3,921,847
Non Council District	\$124,590,386	\$60,061,953	\$184,652,340
Other			\$121,555,719
Grand Total	\$364,114,667	\$136,257,922	\$614,250,981

Historically Underutilized Businesses

As stated in Administrative Policy 5-8 effective March 4, 2016, Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

The following below reflects the awards to HUB for FY2023.

	Amount	Vendor	Percentage
Hub	\$ 500,182.52	58	3.2%
Not Hub	\$ 15,184,531.01	1023	96.8%
Total	\$ 15,684,713.53	1081	100.0%

FY2023 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation.

As of Jun 30, 2023, Fiscal Year 2023, DBE Certified Firms were utilized on a total of 8 contracts. The total amount awarded to these contracts was \$29,331,819. From that amount, DBE Certified firms were awarded \$6,038,435 for a combined participation of 20.6%.

FY2023 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$9,335,757	\$4,996,062	\$14,331,819	34.9%
Professional Services	\$13,957,627	\$1,042,373	\$15,000,000	6.9%
Goods & Services	\$0	\$0	\$0	0.0%
Total	\$23,293,384	\$6,038,435	\$29,331,819	20.6%
Exempt Contracts	\$0	\$0	\$0	0.0%
Waiver Contracts	\$336,351	\$0	\$336,351	0.0%
Non-Goal-Oriented	\$0	\$0	\$0	0.0%
Grand Total	\$23,629,735	\$6,038,435	\$29,668,170	20.4%

Details of FY2023 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
HAS	6.0%	1	\$4,932,000
HAS	25.0%	1	\$5,000,000
HAS	25.0%	1	\$5,000,000
HAS	28.0%	1	\$5,000,000
HAS*	29.0%	1	(\$5,845,456)
HAS	47.0%	1	\$14,426,919
HCD	34.0%	1	\$818,356
HPD	0.0%	1	\$336,351
Grand Total		8	\$29,668,170

FY2023 DBE Awards on DBE Contracts by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	11	45	33	76	6	26	3	200
Sum of Amount	\$237,779	\$2,528,463	\$593,477	\$3,779,790	\$0	\$132,445	(\$1,233,519)	\$6,038,435
Percentage	3.9%	41.9%	9.8%	62.6%	0.0%	2.2%	-20.4%	100.0%

*Negative totals represent reduced contracts.

FY2023 ACDBE Concessions

Airport Concessions Disadvantaged Business Enterprise Program

The City of Houston (City) has established an Airport Concessions Disadvantaged Business Enterprise (ACDBE) Program in accordance with regulations of the U.S. Department of Transportation (DOT), 49 CFR, Part 23. The City owns and operates three commercial airports in the Houston Airport System. Of these three, George Bush Intercontinental Airport/Houston (IAH) and William P. Hobby Airport (HOU) are primary airports. The City has received federal funds authorized for airport development after January 1988 authorized under Title 49 of the United States Code. The City has signed airport grant assurances that it will comply with 49 CFR, Part 23.

ACDBE Triennial Goals

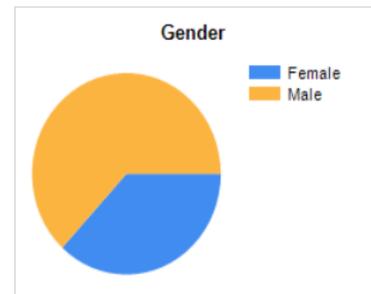
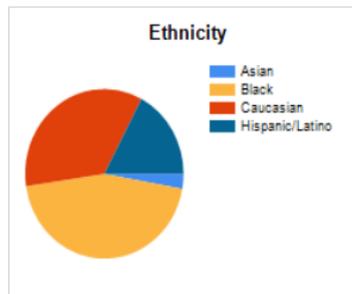
The United States Department of Transportation requires recipients that receive more than \$250,000 in federal funds to establish an Airport Concession Disadvantaged Business Enterprise Plan and set Triennial Goals on projects that receive federal funds. The Houston Airport System receives Airport Improvement Program (AIP) Funds from the Federal Aviation Administration (FAA) in excess of this amount.

	A	B	C	D	E	F	G
5. NON-CAR RENTAL CUMULATIVE ACDBE PARTICIPATION	Total Dollars (Everyone)	Total Number (Everyone)	Total to ACDBEs (dollars) [E+F]	Total to ACDBEs (number)	Total to ACDBEs /Race Conscious (dollars)	Total to ACDBEs /Race Neutral (dollars)	Percentage of total dollars to ACDBEs [C/A]
Prime Concessions	\$109,555,184.01	231	\$36,491,553.53	141	\$28,678,699.17	\$7,812,854.00	68.14%
Subconcessions	\$22,930,534.81	206	\$13,951,019.75	111	\$12,214,559.08	\$1,736,461.00	137.43%
Management Contracts							
Goods and Services							0.00%
Total Cumulative Non-Car Rental ACDBE Participation	\$132,485,718.82	437	\$50,442,573.29	252	\$40,893,258.25	\$9,549,315.00	78.13%

Total Revenues	For Credit Revenues	For Credit %
\$132,485,719	\$50,442,573	38.07%

Ethnicity	For Credit \$	For Credit %
Asian	\$1,429,827	1.08%
Black	\$22,616,872	17.07%
Caucasian	\$17,699,573	13.36%
Hispanic/Latino	\$8,696,301	6.56%

Gender	For Credit \$	For Credit %
Female	\$18,618,962	14.05%
Male	\$31,823,612	24.02%



FY2023 LGBTE

The City of Houston Certified Firm Directory includes LGBT Business Enterprises (LGBTBE) certified by the National LGBT Chamber of Commerce (NGLCC) through the NGLCC Supplier Diversity Initiative (SDI).

On March 4, 2021 Mayor Sylvester Turner signed an executive order calling for the inclusion of NGLCC LGBT Business Enterprise (Certified LGBTBE) suppliers among the City’s pool of certified companies to ensure they have equitable access to contracting and procurement opportunities throughout the city. For LGBT citizens of Houston, this inclusive initiative provides fair and equal access to contracting opportunities and economic development programs that drive innovation, create jobs, and promote economic growth throughout the region.

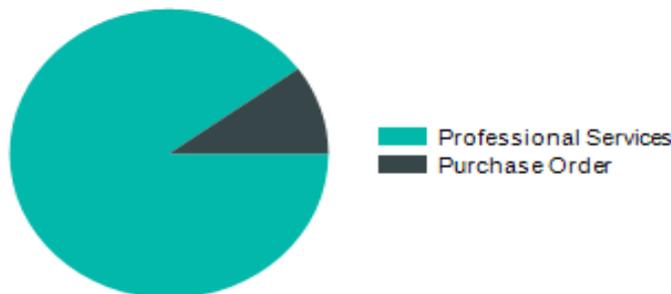
This executive order makes Houston the first city in Texas, and one of the largest in the nation, to create an initiative to intentionally expand its inclusion of LGBT-owned businesses in municipal contracting and procurement opportunities. Coupled with the educational, mentorship, networking and access to capital programs offered by both the national and Houston chamber networks, business owners from across all diverse communities in the greater Houston region will see fresh opportunities to thrive.

The LGBTBE data is included in the certified directory. In order to determine the number of LGBTBE companies that have procurements it will have to be compared to the Contracts and PO files

As of Jun 30, 2023, Fiscal Year 2023., LGBTBE certified firms were awarded \$66K.

Procurement Type	Dept	Count	Procurement Amount
Purchase Order	HR	HR	\$1,646.40
Professional Services	HCD	HCD	\$60,000.00
Purchase Order	HHD	HHD	\$5,000.00
Grant Total		3	\$66,646.40

LGBTBE Awards



Economic Impact

The City of Houston spends billions of dollars to maintain and improve the City’s infrastructure, and provide other services for the public. These dollars promote economic opportunity for Houston businesses and support job creation. The following provides a summary of the economic impact of hiring and supporting certified firms.



1,073 Businesses

From July 1, 2022 through June 30, 2023, the City provided the support to hire 1,073 MBEs, WBEs, SBEs, PDBEs, DBEs, ACDBEs HUB, and LGBTBE certified businesses.



37K Jobs

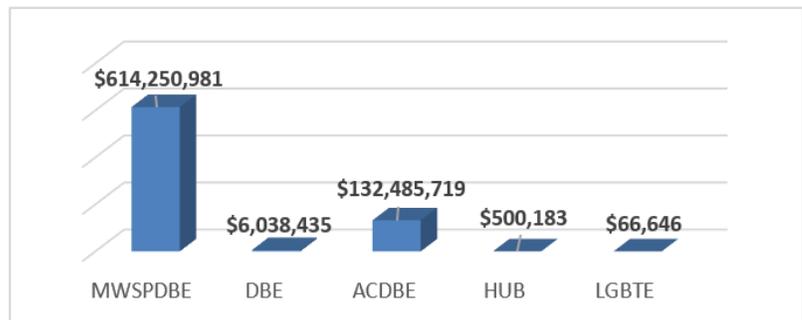
Out of 1,073 certified businesses, thirty-seven thousand jobs were supported.



\$1.9B Revenue Generated

Based on the data provided by each certified firm, on average these businesses generate \$1.9 billion dollars in gross revenue.

Certification Type	Contracts Awarded
MWSPDBE	\$ 614,250,981
DBE	\$ 6,038,435
ACDBE	\$ 132,485,719
HUB	\$ 500,183
LGBTBE	\$ 66,646
Total Certified Awards	\$ 753,341,964



The City of Houston has spent over \$753 million dollars on contracts awarded to certified firms.



Educate. Connect. Grow.

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