

CITY OF HOUSTON

MAYOR'S OFFICE

of

BUSINESS OPPORTUNITY

Small, Minority, Women and Disadvantaged Business Enterprise Utilization Report

FY2011

July 1, 2010 – June 30, 2011



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Director

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Background

In furtherance of Mayor Annise Parker's commitment to ensuring the success of small, minority and women-owned business enterprises (S/MWBE), the Mayor's Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses through meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made in attaining the utilization goals established for the City's S/MWBE program for Fiscal Year 2011 (July 1, 2010-June 30, 2011). In addition, for the purpose of reporting all certified firms utilized on all contracts managed by the City, this report will include utilization information for the certified Disadvantaged Business Enterprises (DBE) who participated in United States Department of Transportation funded contracts.

S/MWDBE Utilization Summary

In FY2011, the City of Houston awarded \$1,256,289,824 to firms for construction, professional services, and purchasing agreements. Of this amount, \$190,199,299 was awarded to firms for exempt contracts which are non-goal-oriented and do not require the utilization of certified firms. Therefore, the total dollar amount awarded to goal-oriented contracts was \$1,066,090,525. From this amount, \$237,573,006 was awarded to certified small, minority, women and disadvantaged business enterprises.

When utilization is analyzed by **ethnicity**, Hispanic-owned certified firms received 35.2% (\$92,896,617) of the total amount awarded. Certified Black-owned firms were awarded 22.1% (\$48,391,190). Caucasian-women owned certified firms were awarded 13.1% (\$31,137,000). Asian-owned certified firms represented 15.9% (\$37,883,496) of dollars awarded. "Other Ethnicity" owned certified firms were awarded 11.4% (\$24,903,924). This category includes white men as well as all other non-minority classifications. Native American-owned certified firms earned 1.1% (\$2,360,724) of all dollars awarded. The total number of awards to certified firms was 5,251. The following represents the number of awards by ethnicity: Hispanics- 1,443; Blacks- 939, Caucasians- 1,439, Asians- 1,062, Other Ethnicities- 282; and Native Americans- 86.

When S/MWDBE utilization is analyzed by **gender**, male certified enterprises were awarded 73% (\$173,755,031) of the total dollar amount awarded to certified firms, resulting in their receipt of 3,068 awards. Female certified firms were awarded 27% (\$63,817,975) of the total amount awarded to certified firms, resulting in their receipt of 2,183 awards.

When S/MWDBE utilization is analyzed by **contract type**, certified S/MWDBE firms were awarded \$136,912,351 for construction, which is 34.4% of the total amount of \$398,087,809 awarded in all city-related construction projects. A total of \$49,712,425 was awarded to certified firms on professional services, which is a 23.9% of all professional services contracts awarded citywide. A total of \$49,712,425 was awarded to certified firms on purchasing projects, which is 10.9% of all purchasing amounts awarded citywide.



S/MWDBE Certification Types

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBE goals are applied only to locally funded construction projects.

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. WBE goals may be applied to locally funded non-construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as a MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a Federal certification type that applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

S/MWDBE Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which require S/MWBE utilization, or non-goal-oriented, which do not require S/MWBE utilization. The following are goal-oriented contract types and their annual citywide goals set by City Council.

Construction contracts are related to construction projects only. The citywide goal for construction projects is 22%.

Professional Services contracts require a professional license e.g. architect, engineer, attorney, and accountant etc. The citywide goal for professional services contracts is 24%.

Purchasing contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under Purchasing contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "purchasing total" in this report.

Purchase orders are direct orders for various purchases made from vendors and do not require a contract at time that the purchases are ordered.

Pcard purchases are direct purchases from vendors using City of Houston purchasing cards and are non-contract related.

Exempt contracts are contracts that are exempt from having a goal and are not goal-oriented and do not have assigned goals. Exempt contracts must be approved by the Office of Business Opportunity Director as defined by Chapter 15, Article v, Section 15-83. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Sole Source Contracts** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and or unique products or services.





FY2011 Citywide Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$261,175,459	\$136,912,351	\$398,087,809	34.4%
Professional Services Total	\$161,781,863	\$50,948,231	\$212,730,094	23.9%
Purchasing Total	\$405,560,198	\$49,712,425	\$455,272,622	10.9%
Total	\$828,517,519	\$237,573,006	\$1,066,090,525	22.3%
Exempt Purchasing Contracts	\$184,129,974	\$6,069,325	\$190,199,299	3.2%
Grand Total	\$1,012,647,493	\$243,642,331	\$1,256,289,824	19.4%

- A. Non S/MWDBE Amount-** Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. S/MWDBE Amount -** Dollars awarded to certified S/MWDBE firms on contract and non-contract projects. Prime contractors can also be certified as an S/MWDBE, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded -** Total contract and non-contract dollars awarded to certified and non-certified firms.

Prior Year Participation Citywide

Contract Type	Fiscal Year 2011			Fiscal Year 2010 ⁽¹⁾			Fiscal Year 2009 ⁽¹⁾		
	July 2010 - June 2011			July 2009 - June 2010			July 2008 - June 2009		
Contract Area	Total	S/MWDBE	%	Total	S/MWDBE	%	Total	S/MWDBE	%
Construction - MBE		\$66,908,374	16.8%		\$81,791,275	15.2%		\$96,509,417	15.4%
Construction - SBE		\$43,776,297	11.0%		\$65,994,050	12.3%		\$31,760,603	5.1%
Construction - DBE		\$25,954,882	6.5%		\$6,180,232	1.2%		\$33,987,388	5.4%
Construction - WBE ⁽²⁾		\$272,798	0.1%		\$0	0.0%		\$0	0.0%
Construction - Total	\$398,087,809	\$136,912,351	34.4%	\$536,715,136	\$153,965,557	28.7%	\$625,400,870	\$162,257,408	25.9%
Professional Services - MBE		\$44,301,877	20.8%						
Professional Services - SBE		\$55,000	0.0%						
Professional Services - DBE		\$976,776	0.5%						
Professional Services - WBE		\$5,614,579	2.6%						
Professional Services	\$212,730,094	\$50,948,231	23.9%	\$245,018,228	\$48,165,263	19.7%	\$278,115,176	\$67,919,083	24.4%
Purchasing⁽³⁾									
Purchasing Contracts - MBE		\$36,200,189	8.6%						
Purchasing Contracts - SBE		\$2,175,918	0.5%						
Purchasing Contracts - WBE		\$7,581,131	1.8%						
Total Purchasing Contracts	\$419,844,899	\$45,957,238	10.9%	\$213,478,168	\$30,811,430	14.4%	\$315,084,194	\$53,433,344	17.0%
Purchase Orders	\$26,467,561	\$3,233,970	12.2%	\$26,923,816	\$2,700,045	10.0%	\$48,375,540	\$1,706,993	3.5%
PCARD	\$8,960,162	\$521,217	5.8%	\$6,593,975	\$350,305	5.3%	\$11,183,722	\$230,086	2.1%
Purchasing Total	\$455,272,622	\$49,712,425	10.9%	\$246,995,959	\$33,861,780	13.7%	\$374,643,456	\$55,370,423	14.8%
Total without Exempt Purchases	\$1,066,090,525	\$237,573,006	22.3%	\$1,028,729,324	\$235,992,600	22.9%	\$1,278,159,502	\$285,546,915	22.3%
Exempted Purchases	\$190,199,299	\$6,069,325	3.2%	\$246,409,377	\$1,116,506	0.5%	\$235,192,244	\$6,225,354	2.6%
Total with Exempt Purchases	\$1,256,289,824	\$243,642,331	19.4%	\$1,275,138,700	\$237,109,106	18.6%	\$1,514,818,712	\$293,619,386	19.1%

- 1) The FY2011 report includes more detail than reported in previous years. Certification type by contract type was not previously reported.
- 2) The Construction category still includes WBEs for contracts which began prior to the removal of the WBE category in 2009 pursuant to *Kossman v. COH*.
- 3) Purchase Orders and Pcards have multiple categories which are not required a designation at the time of purchase.



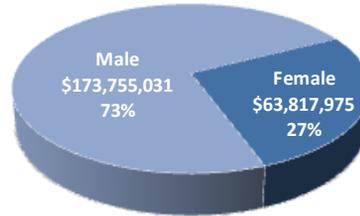
FY2011 Citywide S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$560,001	\$36,126,124	\$558,201	\$636,714	\$2,428	\$37,883,469	1,062
Black	\$1,620,211	\$44,029,505	\$1,808,434	\$933,039		\$48,391,190	939
Caucasian	\$6,900,153		\$9,428,879	\$1,342,516	\$13,465,534	\$31,137,083	1,439
Hispanic	\$17,851,292	\$65,323,030	\$9,169,575	\$552,175	\$545	\$92,896,617	1,443
Native American	\$0	\$1,931,780	\$408,624	\$20,320		\$2,360,724	86
Other Ethnicity			\$24,633,501	\$270,423		\$24,903,924	282
Total Award	\$26,931,658	\$147,410,439	\$46,007,214	\$3,755,187	\$13,468,508	\$237,573,006	5,251

• Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 Citywide S/MWDBE Awards by Gender

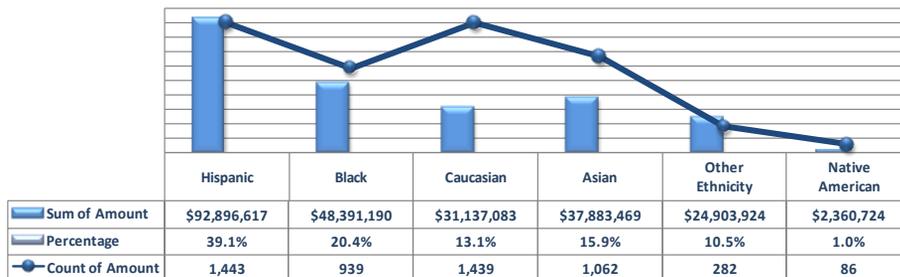
Gender	Total Award	Count
Female	\$63,817,975	2,183
Male	\$173,755,031	3,068
Grand Total	\$237,573,006	5,251



FY2011 Citywide S/MWDBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian	Hispanic	Native American	Other Ethnicity	Total Award
Construction	\$ 8,289,436	\$ 18,694,230	\$ 16,357,535	\$ 68,772,928	\$ 2,065,638	\$ 22,732,583	\$ 136,912,351
Professional Services	\$ 24,565,987	\$ 11,114,134	\$ 5,855,900	\$ 9,145,884	\$ 211,326	\$ 55,000	\$ 50,948,231
Purchase Orders	\$ 502,470	\$ 816,104	\$ 1,254,636	\$ 418,657	\$ 17,297	\$ 224,806	\$ 3,233,970
Purchasing - Contracts	\$ 4,391,331	\$ 17,649,786	\$ 7,581,131	\$ 14,425,631	\$ 63,440	\$ 1,845,918	\$ 45,957,238
Purchasing- Pcards	\$ 134,244	\$ 116,936	\$ 87,880	\$ 133,518	\$ 3,022	\$ 45,617	\$ 521,217
Total Award	\$ 37,883,469	\$ 48,391,190	\$ 31,137,083	\$ 92,896,617	\$ 2,360,724	\$ 24,903,924	\$ 237,573,006

FY2011 Citywide S/MWDBE Awards by Ethnicity



• The count in each chart represents the number of awards.





FY2011 S/MWDBE Utilization by Department ⁽¹⁾							
Department/Division ⁽²⁾	Non-S/MWDBE		S/MWDBE		Total Award		
	Count	A	Count	B	Count	C=A+B	D=B/C
		Amount		Amount		Total	Percent
Administration & Regulatory Affairs	1,188	\$104,331,173	52	\$13,678,766	1,240	\$118,009,938	11.6%
Conventions and Entertainment	679	\$26,759,082	135	\$1,809,761	814	\$28,568,844	6.3%
City Council *	82	\$19,337	-	-	82	\$19,337	0.0%
City of Houston *	3	\$59,000	-	-	3	\$59,000	0.0%
City Secretary *	4	\$427	-	-	4	\$427	0.0%
City Controller	169	\$2,102,548	8	\$575,422	177	\$2,677,971	21.5%
Finance Department *	58	\$319,842	-	-	58	\$319,842	0.0%
Fleet Management Department *	12	\$3,747	-	-	12	\$3,747	0.0%
General Government *	22	\$182,171	1	\$3,772	23	\$185,943	2.0%
General Services Department	3,811	\$60,068,970	631	\$17,800,492	4,442	\$77,869,462	22.9%
Houston Airport System	5,597	\$122,418,411	1,065	\$49,263,661	6,662	\$171,682,072	28.7%
Housing and Community Development	293	\$23,641,768	128	\$9,291,081	421	\$32,932,850	28.2%
Houston Emergency Center	325	\$135,917	2	\$2,262	327	\$138,179	1.6%
Houston Fire Department	4,311	\$4,035,031	195	\$280,912	4,506	\$4,315,943	6.5%
Health and Human Services	2,138	\$27,432,027	38	\$88,433	2,176	\$27,520,460	0.3%
Houston Police Department	4,293	\$6,644,753	132	\$837,398	4,425	\$7,482,151	11.2%
Houston Public Library	875	\$650,889	106	\$79,067	981	\$729,957	10.8%
Human Resources	248	\$29,917,008	60	\$20,816,799	308	\$50,733,807	41.0%
Information Technology	567	\$12,402,476	35	\$1,461,308	602	\$13,863,784	10.5%
Legal Department	303	\$4,190,664	37	\$19,681	340	\$4,210,345	0.5%
Municipal Courts Department	1,112	\$6,933,264	34	\$1,048,802	1,146	\$7,982,065	13.1%
Mayor's Office	357	\$4,384,054	4	\$14,037	361	\$4,398,091	0.3%
Office of Business Opportunity	20	\$2,052	2	\$18,859	22	\$20,911	90.2%
Planning Department	97	\$140,045	10	\$51,705	107	\$191,750	27.0%
Parks and Recreation Department	5,119	\$5,817,138	79	\$717,218	5,198	\$6,534,356	11.0%
Public Works and Engineering	13,638	\$324,988,193	2,162	\$111,130,682	15,800	\$436,118,875	25.5%
Strategic Purchasing Division	48	\$59,637,658	69	\$7,825,666	117	\$67,463,323	11.6%
Solid Waste Department	2,866	\$1,299,875	266	\$757,224	3,132	\$2,057,098	36.8%
Total	48,235	\$828,517,519	5,251	\$237,573,006	53,486	1,066,090,525	22.3%

- (1) Excludes exempt contracts. The amounts for Strategic Purchasing, General Government and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor utilization for one department only.
- (2) Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.

Administration and Regulatory Affairs

Details by Department

July 1, 2010 – June 30, 2011

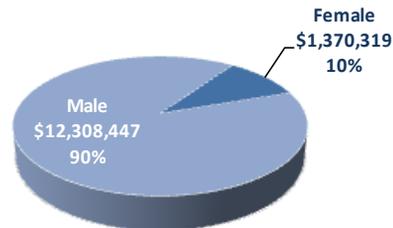
- In FY2011, the Administrative and Regulatory Affairs Department (ARA) awarded \$128.5M to certified and non-certified firms. Approximately \$10.5M were exempt contracts, therefore the remaining amount of \$118M was goal-oriented. Out of \$118M, a total of \$13.6M were awarded to certified firms amounting to an 11.6% utilization.
- The purchasing total of \$116M includes: \$115M purchasing contracts, \$766K purchase orders, and \$288K Pcards transactions.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,156,728	\$185,884	\$1,342,612	13.8%
Purchasing Total	\$103,174,445	\$13,492,882	\$116,667,326	11.6%
Total	\$104,331,173	\$13,678,766	\$118,009,938	11.6%
Exempt Purchasing Contracts	\$10,589,624	\$0	\$10,589,624	0.0%
Grand Total	\$114,920,796	\$13,678,766	\$128,599,562	10.6%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$1,370,319	15
Male	\$12,308,447	37
Grand Total	\$13,678,766	52

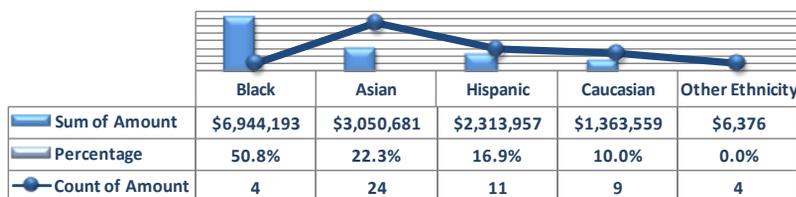


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian	\$3,034,995	\$15,686		\$3,050,681	24
Black	\$6,940,023	\$4,170		\$6,944,193	4
Caucasian		\$32,596	\$1,330,963	\$1,363,559	9
Hispanic	\$2,309,868	\$4,088		\$2,313,957	11
Other Ethnicity		\$6,376		\$6,376	4
Total Award	\$12,284,886	\$62,916	\$1,330,963	\$13,678,766	52

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

City Controller

Details by Department

July 1, 2010 – June 30, 2011

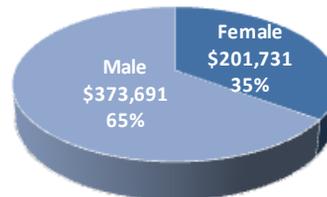
- In FY2011, the City Controller's Office (CTR) awarded \$ 2.6M to certified and non-certified firms. Out of \$2.6M, a total of \$575K were awarded to certified firms amounting to a 21.5% utilization.
- The purchasing total of \$261K includes: \$224K purchase orders and \$36K Pcards.

FY2011 Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,843,333	\$573,333	\$2,416,667	23.7%
Purchasing Total	\$259,215	\$2,089	\$261,304	0.8%
Total	\$2,102,548	\$575,422	\$2,677,971	21.5%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$2,102,548	\$575,422	\$2,677,971	21.5%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$201,731	4
Male	\$373,691	4
Grand Total	\$575,422	8



FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian		\$1,731		\$1,731	1
Black	\$373,333			\$373,333	3
Caucasian			\$120,000	\$120,000	2
Hispanic	\$80,000	\$358		\$80,358	2
Total Award	\$453,333	\$2,089	\$120,000	\$575,422	8

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Human Resources Details by Department

July 1, 2010 – June 30, 2011

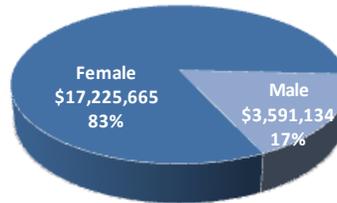
- In FY2011, the Human Resources Department (HR) awarded \$51.8M to certified and non-certified firms. Approximately \$1.1M were exempt contracts, therefore the remaining amount of \$50.7M was goal-oriented. Out of \$50.7M, a total of \$20.8M were awarded to certified firms amounting to a 41% utilization.
- The purchasing total of \$12.5M includes: \$12.2M purchasing contracts, \$268K purchase orders, and \$26K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$19,157,000	\$19,000,000	\$38,157,000	49.8%
Purchasing Total	\$10,760,008	\$1,816,799	\$12,576,807	14.4%
Total	\$29,917,008	\$20,816,799	\$50,733,807	41.0%
Exempt Purchasing Contracts	\$1,120,000	\$0	\$1,120,000	0.0%
Grand Total	\$31,037,008	\$20,816,799	\$51,853,807	40.1%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$17,225,665	46
Male	\$3,591,134	14
Grand Total	\$20,816,799	60

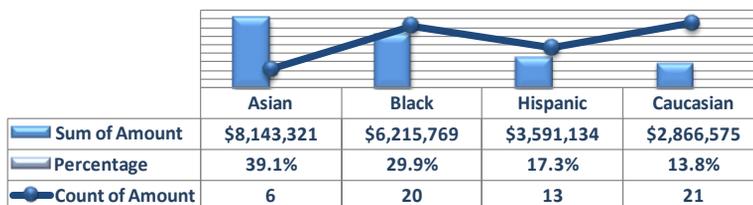


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian	\$8,142,857	\$464		\$8,143,321	6
Black	\$6,207,418	\$8,351		\$6,215,769	20
Caucasian		\$57,439	\$2,809,136	\$2,866,575	21
Hispanic	\$3,587,982	\$3,152		\$3,591,134	13
Total Award	\$17,938,257	\$69,406	\$2,809,136	\$20,816,799	60

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Information Technology

Details by Department

July 1, 2010 – June 30, 2011

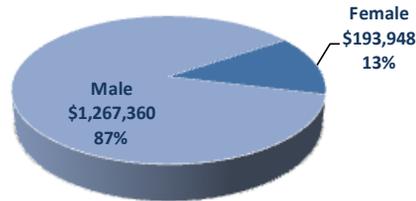
- In FY2011, the Information Technology Department (ITD) awarded \$29.6M to certified and non-certified firms. Approximately \$15.7M were exempt contracts, therefore the remaining amount of \$13.8M was goal-oriented. Out of \$13.8M, a total of \$1.4M were awarded to certified firms amounting to a 10.5% utilization.
- The purchasing total of \$12.5M includes: \$11.7M purchasing contracts, \$631K purchase orders, and \$134K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,160,227	\$169,737	\$1,329,964	12.8%
Purchasing Total	\$11,242,249	\$1,291,571	\$12,533,820	10.3%
Total	\$12,402,476	\$1,461,308	\$13,863,784	10.5%
Exempt Purchasing Contracts	\$15,791,371	\$0	\$15,791,371	0.0%
Grand Total	\$28,193,847	\$1,461,308	\$29,655,155	4.9%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$193,948	8
Male	\$1,267,360	27
Grand Total	\$1,461,308	35



FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian		\$3,372	\$3,372	5
Black	\$130,428	\$54,163	\$184,591	8
Caucasian		\$650	\$650	1
Hispanic	\$1,266,847	\$4,760	\$1,271,607	18
Other Ethnicity		\$1,088	\$1,088	3
Total Award	\$1,397,275	\$64,033	\$1,461,308	35

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Legal Department Details by Department July 1, 2010 – June 30, 2011

- In FY2011, the Legal Department (LGL) awarded \$4.2M to certified and non-certified firms. Out of \$4.2M, a total of \$19K were awarded to certified firms amounting to a .5% utilization.
- The purchasing total of \$445K includes: \$361K purchase orders and \$83K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$3,764,625	\$0	\$3,764,625	0.0%
Purchasing Total	\$426,039	\$19,681	\$445,720	4.4%
Total	\$4,190,664	\$19,681	\$4,210,345	0.5%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$4,190,664	\$19,681	\$4,210,345	0.5%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$9,775	19
Male	\$9,906	18
Grand Total	\$19,681	37

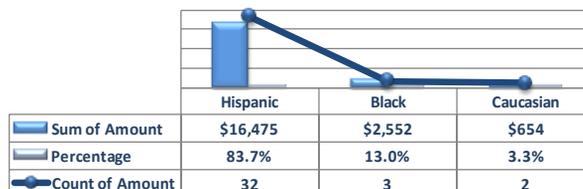


FY2011 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$2,552	\$2,552	3
Caucasian	\$654	\$654	2
Hispanic	\$16,475	\$16,475	32
Total Award	\$19,681	\$19,681	37

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Mayor's Office

Details by Department

July 1, 2010 – June 30, 2011

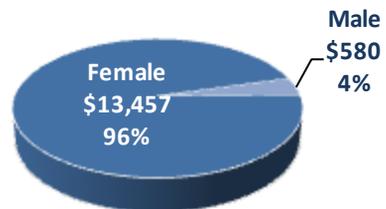
- In FY2011, the Mayor's Office (MYR) awarded \$7.5M to certified and non-certified firms. However, approximately \$3.1M of the amount awarded were exempt contracts, which are non-goal-oriented and did not require certified S/MWDBE firms. Therefore, \$4.3M were goal-oriented contracts. Including the utilization of certified firms on exempt contracts, the Mayor's Office awarded \$1.7M to certified firms amounting to a 23.5% utilization.
- The purchasing total of \$334K includes: \$265K purchase orders and \$68K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$4,063,949	\$0	\$4,063,949	0.0%
Purchasing Total	\$320,105	\$14,037	\$334,142	4.2%
Total	\$4,384,054	\$14,037	\$4,398,091	0.3%
Exempt Purchasing Contracts	\$1,375,867	\$1,755,604	\$3,131,471	56.1%
Grand Total	\$5,759,921	\$1,769,641	\$7,529,562	23.5%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$13,457	3
Male	\$580	1
Grand Total	\$14,037	4

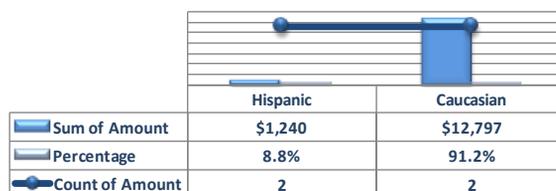


FY2011 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian	\$12,797	\$12,797	2
Hispanic	\$1,240	\$1,240	2
Total Award	\$14,037	\$14,037	4

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Office of Business Opportunity

Details by Department

July 1, 2010 – June 30, 2011

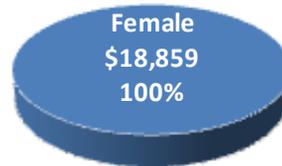
- In FY2011, the Office of Business Opportunity (OBO) awarded \$20K to certified and non-certified firms. Out of \$20K, a total of \$18K were awarded to certified firms amounting to a 90.2% utilization.
- The purchasing total of \$20K includes: \$18K purchase orders and \$2K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$2,052	\$18,859	\$20,911	90.2%
Total	\$2,052	\$18,859	\$20,911	90.2%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$2,052	\$18,859	\$20,911	90.2%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$18,859	2
Grand Total	\$18,859	2

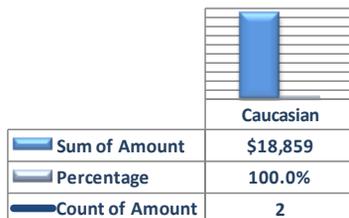


FY2011 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian	\$18,859	\$18,859	2
Total Award	\$18,859	\$18,859	2

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Houston Fire Department

Details by Department

July 1, 2010 – June 30, 2011

- In FY2011, the Houston Fire Department (HFD) awarded \$22.1M to certified and non-certified firms. Approximately \$17.8M were exempt contracts, therefore the remaining total of \$4.3M was goal-oriented contracts. Out of \$4.3M, a total of \$280K were awarded to certified firms amounting to a 6.5% utilization.
- The purchasing total of \$3.8M includes: \$1.9M purchasing contracts, \$1.4M purchase orders, and \$449K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$469,000	\$0	\$469,000	0.0%
Purchasing Total	\$3,566,031	\$280,912	\$3,846,943	7.3%
Total	\$4,035,031	\$280,912	\$4,315,943	6.5%
Exempt Purchasing Contracts	\$17,754,327	\$111,671	\$17,865,998	0.6%
Grand Total	\$21,789,358	\$392,583	\$22,181,941	1.8%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$184,353	145
Male	\$96,559	50
Grand Total	\$280,912	195

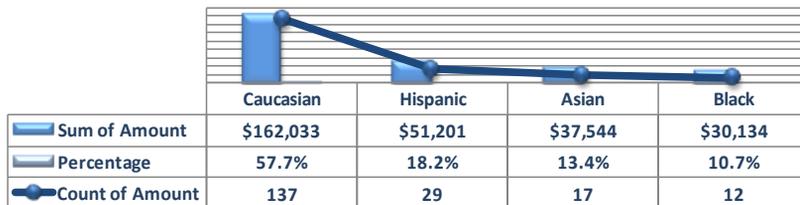


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian		\$37,544		\$37,544	17
Black		\$30,134		\$30,134	12
Caucasian		\$28,779	\$133,254	\$162,033	137
Hispanic	\$33,628	\$17,573		\$51,201	29
Total Award	\$33,628	\$114,030	\$133,254	\$280,912	195

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Houston Emergency Center

Details by Department

July 1, 2010 – June 30, 2011

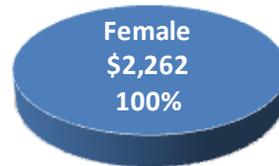
- In FY2011, the Houston Emergency Center (HEC) awarded \$811K to certified and non-certified firms. Approximately \$673K were exempt contracts, therefore the remaining amount of \$138K was goal-oriented. Out of \$138K, a total of \$2K were awarded to certified firms amounting to a 1.6% utilization.
- The purchasing total of \$138K includes: \$51K purchase orders, and \$86K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$135,917	\$2,262	\$138,179	1.6%
Total	\$135,917	\$2,262	\$138,179	1.6%
Exempt Purchasing Contracts	\$673,716	\$0	\$673,716	0.0%
Grand Total	\$809,633	\$2,262	\$811,895	0.3%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$2,262	2
Grand Total	\$2,262	2

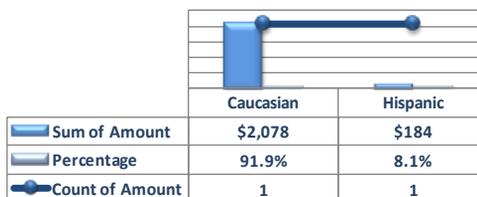


FY2011 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian	\$2,078	\$2,078	1
Hispanic	\$184	\$184	1
Total Award	\$2,262	\$2,262	2

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Municipal Courts Department

Details by Department

July 1, 2010 – June 30, 2011

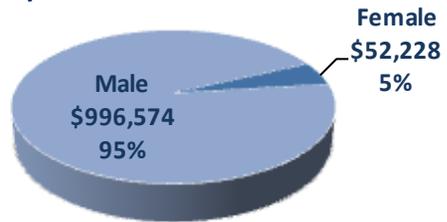
- In FY2011, the Municipal Courts Department (MCD) awarded \$9.4M to certified and non-certified firms. Approximately \$1.5M were exempt contracts, therefore the remaining total of \$7.9M was goal-oriented. Of the \$7.9M, a total of \$1M were awarded to certified firms amounting to a 13.1% utilization.
- The purchasing total of \$206K includes: \$368K purchase orders and \$14K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$6,761,243	\$1,014,186	\$7,775,429	13.0%
Purchasing Total	\$172,021	\$34,615	\$206,636	16.8%
Total	\$6,933,264	\$1,048,802	\$7,982,065	13.1%
Exempt Purchasing Contracts	\$1,504,996	\$0	\$1,504,996	0.0%
Grand Total	\$8,438,260	\$1,048,802	\$9,487,061	11.1%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$52,228	28
Male	\$996,574	6
Grand Total	\$1,048,802	34

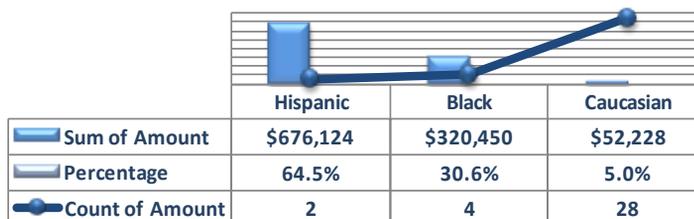


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Black	\$320,450			\$320,450	4
Caucasian		\$69,853	-\$17,625	\$52,228	28
Hispanic	\$676,124			\$676,124	2
Total Award	\$996,574	\$69,853	-\$17,625	\$1,048,802	34

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.
- Negative amounts represent a reduction from the original amount awarded.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Houston Police Department

Details by Department

July 1, 2010 – June 30, 2011

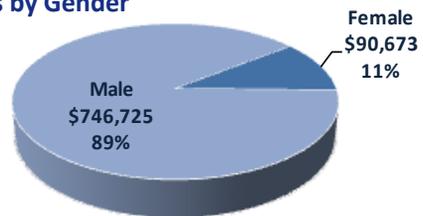
- In FY2011, the Houston Police Department (HPD) awarded \$28.2M to certified and non-certified firms. Approximately \$20.7M were exempt contracts, therefore the remaining total of \$7.4M was goal-oriented. Out of \$7.4M, a total of \$837K were awarded to certified firms amounting to an 11.2% utilization.
- The purchasing total of \$5.2M includes: \$2.6M purchasing contracts, \$2.1M purchase orders, and \$454K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$99,353	\$0	\$99,353	0.0%
Professional Services Total	\$1,698,772	\$445,382	\$2,144,154	20.8%
Purchasing Total	\$4,846,627	\$392,017	\$5,238,644	7.5%
Total	\$6,644,753	\$837,398	\$7,482,151	11.2%
Exempt Purchasing Contracts	\$20,774,909	\$0	\$20,774,909	0.0%
Grand Total	\$27,419,662	\$837,398	\$28,257,060	3.0%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$90,673	62
Male	\$746,725	70
Grand Total	\$837,398	132

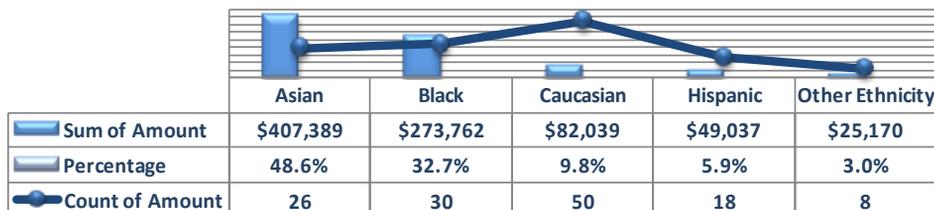


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	Total Award	Count
Asian	\$391,920		\$15,469	\$407,389	26
Black	\$160,166		\$113,596	\$273,762	30
Caucasian		\$61,613	\$20,426	\$82,039	50
Hispanic	\$1,620		\$47,417	\$49,037	18
Other Ethnicity			\$25,170	\$25,170	8
Total Award	\$553,706	\$61,613	\$222,079	\$837,398	132

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

General Services Department

Details by Department

July 1, 2010 – June 30, 2011

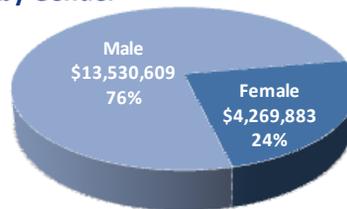
- In FY2011, the General Services Department (GSD) awarded \$78.3M to certified and non-certified firms. Approximately \$506K were exempt contracts, therefore the remaining total of \$77.8M was goal-oriented. Out of \$77.8M, a total of \$17.8M were awarded to certified firms amounting to a 22.9% utilization.
- The purchasing total of \$3.1M includes: \$1M purchasing contracts, \$1.1M purchase orders, and \$946K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$44,562,520	\$14,221,020	\$58,783,540	24.2%
Professional Services Total	\$12,641,144	\$3,256,543	\$15,897,687	20.5%
Purchasing Total	\$2,865,307	\$322,928	\$3,188,235	10.1%
Total	\$60,068,970	\$17,800,492	\$77,869,462	22.9%
Exempt Purchasing Contracts	\$506,500	\$0	\$506,500	0.0%
Grand Total	\$60,575,470	\$17,800,492	\$78,375,962	22.7%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$4,269,883	181
Male	\$13,530,609	450
Grand Total	\$17,800,492	631

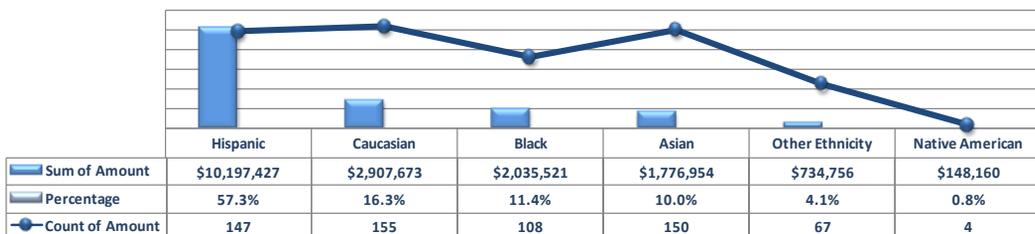


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$1,693,526	\$32,563	\$48,706	\$2,160	\$1,776,954	150
Black	\$1,856,096	\$134,780	\$44,645		\$2,035,521	108
Caucasian		\$2,518,445	\$102,612	\$286,616	\$2,907,673	155
Hispanic	\$9,803,647	\$368,422	\$25,359		\$10,197,427	147
Native American	\$20,987	\$127,173			\$148,160	4
Other Ethnicity		\$672,220	\$62,536		\$734,756	67
Total Award	\$13,374,256	\$3,853,602	\$283,858	\$288,776	\$17,800,492	631

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.



Planning and Development

Details by Department

July 1, 2010 – June 30, 2011

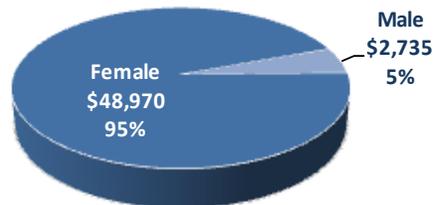
- In FY2011, the Planning and Development Department (PD) awarded \$2.3M to certified and non-certified firms. Approximately \$2.1M were exempt contracts, therefore the remaining total of \$191K was goal-oriented. Out of \$191K, a total of \$51K were awarded to certified firms amounting to a 27% utilization.
- The purchasing total of \$191K includes: \$184K purchase orders and \$7K pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$140,045	\$51,705	\$191,750	27.0%
Total	\$140,045	\$51,705	\$191,750	27.0%
Exempt Purchasing Contracts	\$2,145,000	\$0	\$2,145,000	0.0%
Grand Total	\$2,285,045	\$51,705	\$2,336,750	2.2%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$48,970	2
Male	\$2,735	8
Grand Total	\$51,705	10

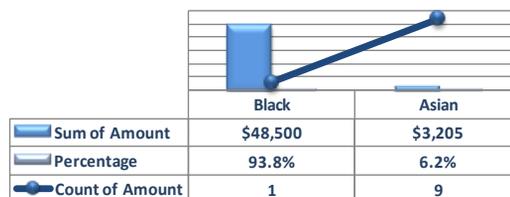


FY2011 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$3,205	\$3,205	9
Black	\$48,500	\$48,500	1
Total Award	\$51,705	\$51,705	10

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Public Works and Engineering

Details by Department

July 1, 2010 – June 30, 2011

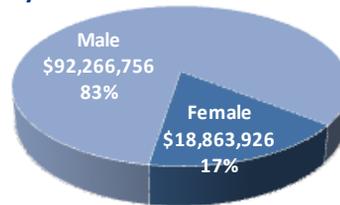
- In FY2011, the Public Works and Engineering Department (PWE) awarded \$478.4M to certified and non-certified firms. Approximately \$42.3M were exempt contracts, therefore the remaining total of \$436M was goal-oriented. Out of \$436M, a total of \$111.1M were awarded to certified firms amounting to a 25.5% utilization.
- The purchasing total of \$154.2M includes: \$141.2M purchasing contracts, \$9.2M purchase orders and \$3.7M pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$150,028,871	\$78,074,197	\$228,103,068	34.2%
Professional Services Total	\$33,936,576	\$19,794,288	\$53,730,865	36.8%
Purchasing Total	\$141,022,746	\$13,262,197	\$154,284,942	8.6%
Total	\$324,988,193	\$111,130,682	\$436,118,875	25.5%
Exempt Purchasing Contracts	\$39,073,051	\$3,271,735	\$42,344,786	7.7%
Grand Total	\$364,061,244	\$114,402,417	\$478,463,661	23.9%

FY2011 S/MWDBE Awards by Gender

Gender	Total Award	Count
Female	\$18,863,926	807
Male	\$92,266,756	1,355
Grand Total	\$111,130,682	2,162

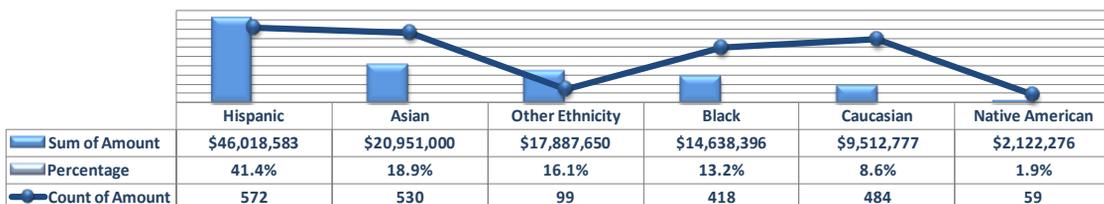


FY2011 S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$310,001	\$19,823,321	\$519,759	\$297,651	\$268	\$20,951,000	530
Black	\$1,357,711	\$11,902,263	\$1,133,396	\$245,026		\$14,638,396	418
Caucasian	\$574,548		\$5,305,382	\$787,921	\$2,844,926	\$9,512,777	484
Hispanic	\$1,143,895	\$37,331,454	\$7,321,777	\$221,457		\$46,018,583	572
Native American		\$1,823,180	\$281,451	\$17,644		\$2,122,276	59
Other Ethnicity			\$17,814,806	\$72,843		\$17,887,650	99
Total Award	\$3,386,155	\$70,880,217	\$32,376,572	\$1,642,543	\$2,845,194	\$111,130,682	2,162

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWDBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Solid Waste Department

Details by Department

July 1, 2010 – June 30, 2011

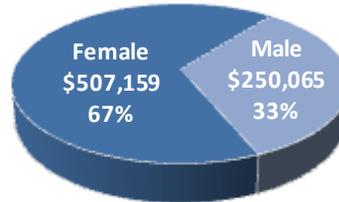
- In FY2011, the Solid Waste Management (SWD) awarded \$4.3M to certified and non-certified firms. Approximately \$2.3M were exempt contracts, therefore the remaining total of \$2M was goal-oriented. Out of \$2M, a total of \$757K were awarded to certified firms amounting to a 36.8% utilization.
- The purchasing total of \$1.5M includes: \$327K purchasing contracts, \$891K purchase orders and \$303K pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$534,795	\$534,795	100.0%
Purchasing Total	\$1,299,875	\$222,429	\$1,522,303	14.6%
Total	\$1,299,875	\$757,224	\$2,057,098	36.8%
Exempt Purchasing Contracts	\$2,332,293	\$0	\$2,332,293	0.0%
Grand Total	\$3,632,168	\$757,224	\$4,389,392	17.3%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$507,159	90
Male	\$250,065	176
Grand Total	\$757,224	266



FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian	\$50,285	\$38,999		\$89,284	23
Black	\$458,864	\$33,481		\$492,345	22
Caucasian		\$62,755	\$29,296	\$92,052	87
Hispanic	\$26,776	\$32,524		\$59,300	100
Native American	\$17,513			\$17,513	1
Other Ethnicity		\$6,730		\$6,730	33
Total Award	\$553,438	\$174,489	\$29,296	\$757,224	266

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Houston Airport System

Details by Department

July 1, 2010 – June 30, 2011

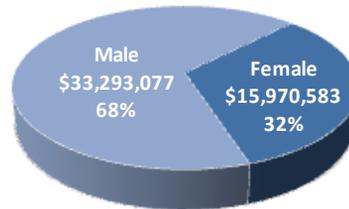
- In FY2011, the Houston Airport System (HAS) awarded \$180.5M to certified and non-certified firms. Approximately \$8.8M were exempt contracts, therefore the remaining total of \$171.6M was goal-oriented. Out of \$171.6M, a total of \$49.2M were awarded to certified firms amounting to a 28.7% utilization of city certified firms.
- The purchasing total of \$67.2M includes: \$63.6M purchasing contracts, \$2.4M purchase orders and \$1.1M Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$52,703,688	\$35,044,790	\$87,748,478	39.9%
Professional Services Total	\$12,641,362	\$4,007,534	\$16,648,896	24.1%
Purchasing Total	\$57,073,361	\$10,211,337	\$67,284,698	15.2%
Total	\$122,418,411	\$49,263,661	\$171,682,072	28.7%
Exempt Purchasing Contracts	\$8,285,516	\$585,000	\$8,870,516	6.6%
Grand Total	\$130,703,927	\$49,848,661	\$180,552,588	27.6%

FY2011 S/MWDBE Awards by Gender

Gender	Total Award	Count
Female	\$15,970,583	587
Male	\$33,293,077	478
Grand Total	\$49,263,661	1,065

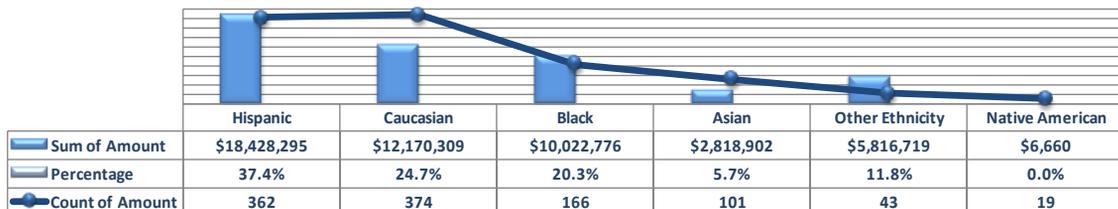


FY2011 S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$250,000	\$2,533,384	\$5,879	\$29,639		\$2,818,902	101
Black	\$262,500	\$9,534,340	\$131,127	\$94,808		\$10,022,776	166
Caucasian	\$6,353,799		\$1,463,163	\$63,259	\$4,290,088	\$12,170,309	374
Hispanic	\$16,679,203	\$1,099,894	\$591,836	\$56,817	\$545	\$18,428,295	362
Native American	\$0	\$6,660				\$6,660	19
Other Ethnicity			\$5,764,648	\$52,071		\$5,816,719	43
Total Award	\$23,545,503	\$13,174,278	\$7,956,653	\$296,594	\$4,290,633	\$49,263,661	1,065

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWDBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Convention & Entertainment

Details by Department

July 1, 2010 – June 30, 2011

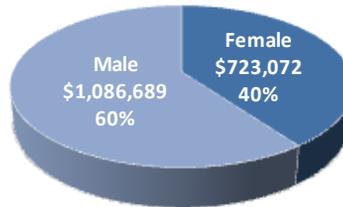
- The Conventions and Entertainment Department was recently re-formed as the Houston First Corporation, a non-city department. However the data represented in this report includes the contracts authorized by C&E in FY2011. No future reports will be provided for the Houston First Corporation.
- In FY2011, C&E awarded \$28.9M to certified and non-certified firms. Approximately \$441K were exempt contracts, therefore the remaining total of \$28.5M was goal-oriented. Out of \$28.5M, a total of \$1.8M were awarded to certified firms amounting to a 6.3% utilization.
- The purchasing total of \$7.4M includes: \$6.4M purchasing contracts, \$873K purchase orders and \$124K Pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$473,176	\$0	\$473,176	0.0%
Professional Services Total	\$20,218,444	\$425,869	\$20,644,313	2.1%
Purchasing Total	\$6,067,463	\$1,383,893	\$7,451,355	18.6%
Total	\$26,759,082	\$1,809,761	\$28,568,844	6.3%
Exempt Purchasing Contracts	\$247,500	\$164,467	\$411,967	39.9%
Grand Total	\$27,006,582	\$1,974,228	\$28,980,811	6.8%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$723,072	48
Male	\$1,086,689	87
Grand Total	\$1,809,761	135

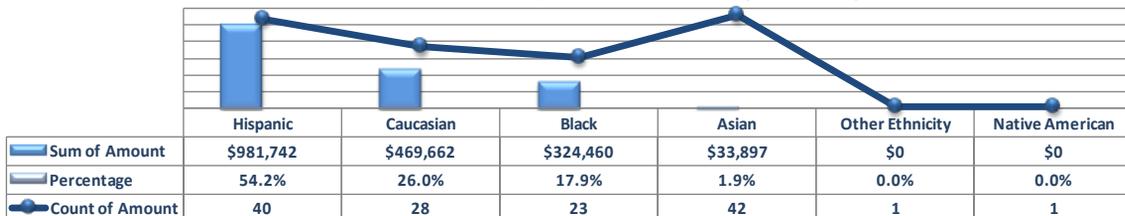


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian	\$10,368	\$23,529		\$33,897	42
Black	\$324,460			\$324,460	23
Caucasian		\$20,757	\$448,905	\$469,662	28
Hispanic	\$960,889	\$20,852		\$981,742	40
Native American	\$0			\$0	1
Other Ethnicity	\$0			\$0	1
Total Award	\$1,295,717	\$65,139	\$448,905	\$1,809,761	135

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Health and Human Services

Details by Department

July 1, 2010 – June 30, 2011

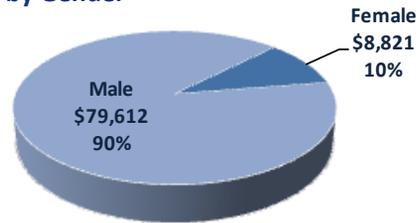
- In FY2011, the Health and Human Services Department (HHS) awarded \$50.3M to certified and non-certified firms. Approximately \$22.8M were exempt contracts, therefore the remaining total of \$27.5M was goal-oriented. Out of \$27.4M, a total of 88K were awarded to certified firms amounting to a .3% utilization of city certified firms.
- The purchasing total of \$1.7M includes: \$140K purchasing contracts, \$1.2M purchase orders and \$341K pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$25,745,689	\$0	\$25,745,689	0.0%
Purchasing Total	\$1,686,338	\$88,433	\$1,774,771	5.0%
Total	\$27,432,027	\$88,433	\$27,520,460	0.3%
Exempt Purchasing Contracts	\$22,863,836	\$0	\$22,863,836	0.0%
Grand Total	\$50,295,863	\$88,433	\$50,384,296	0.2%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$8,821	18
Male	\$79,612	20
Grand Total	\$88,433	38

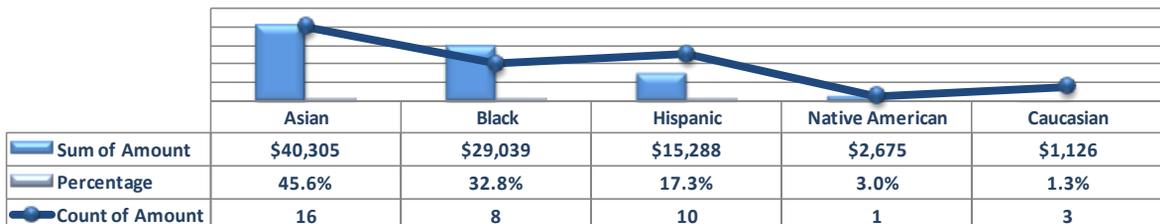


FY2011 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$40,305	\$40,305	16
Black	\$29,039	\$29,039	8
Caucasian	\$1,126	\$1,126	3
Hispanic	\$15,288	\$15,288	10
Native American	\$2,675	\$2,675	1
Total Award	\$88,433	\$88,433	38

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Housing and Community Development

Details by Department

July 1, 2010 – June 30, 2011

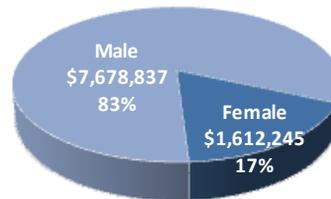
- In FY2011, the Housing and Community Development Department (HCD) awarded \$33.9M to certified and non-certified firms. Approximately \$1M were exempt contracts, therefore the remaining total of \$32.9M was goal-oriented. Out of \$32.9M, a total of \$9.2M were awarded to certified firms amounting to a 28.2% utilization.
- The purchasing total of \$1.1M includes: \$235K purchasing contracts, \$884K purchase orders and \$5K pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$10,911,077	\$9,001,084	\$19,912,161	45.2%
Professional Services Total	\$11,895,506	\$0	\$11,895,506	0.0%
Purchasing Total	\$835,185	\$289,997	\$1,125,183	25.8%
Total	\$23,641,768	\$9,291,081	\$32,932,850	28.2%
Exempt Purchasing Contracts	\$1,031,453	\$0	\$1,031,453	0.0%
Grand Total	\$24,673,221	\$9,291,081	\$33,964,303	27.4%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$1,612,245	38
Male	\$7,678,837	90
Grand Total	\$9,291,081	128

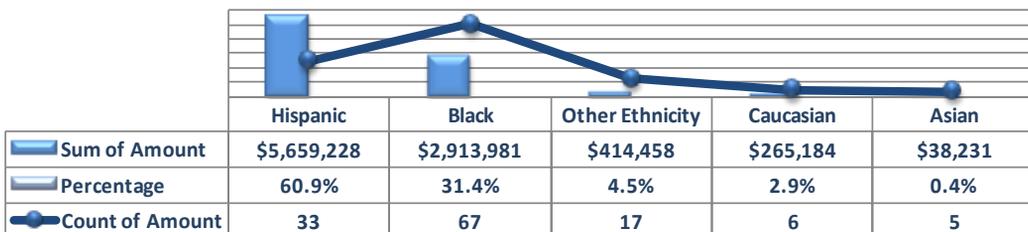


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	Total Award	Count
Asian	\$31,500		\$6,731	\$38,231	5
Black	\$2,390,680	\$356,916	\$166,385	\$2,913,981	67
Caucasian		\$258,545	\$6,639	\$265,184	6
Hispanic	\$4,712,743	\$901,348	\$45,137	\$5,659,228	33
Other Ethnicity		\$375,264	\$39,194	\$414,458	17
Total Award	\$7,134,923	\$1,892,073	\$264,085	\$9,291,081	128

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.



Houston Public Library

Details by Department

July 1, 2010 – June 30, 2011

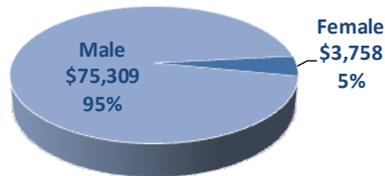
- In FY2011, the Houston Public Library (HPL) awarded \$1M to certified and non-certified firms. Approximately \$350K were exempt contracts, therefore the remaining total of \$729K was goal-oriented. Out of \$729K, a total of \$79K were awarded to certified firms amounting to a 10.8% utilization.
- The purchasing total of \$729K includes: \$676K purchase orders and \$53K pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$650,889	\$79,067	\$729,957	10.8%
Total	\$650,889	\$79,067	\$729,957	10.8%
Exempt Purchasing Contracts	\$350,000	\$0	\$350,000	0.0%
Grand Total	\$1,000,889	\$79,067	\$1,079,957	7.3%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	count
Female	\$3,758	4
Male	\$75,309	102
Grand Total	\$79,067	106

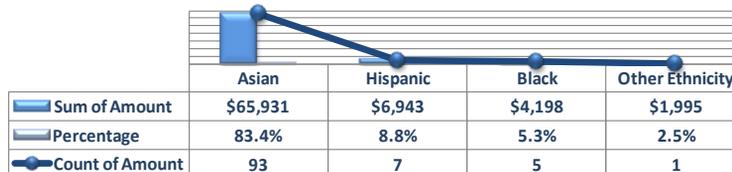


FY2011 S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$65,931	\$65,931	93
Black	\$4,198	\$4,198	5
Hispanic	\$6,943	\$6,943	7
Other Ethnicity	\$1,995	\$1,995	1
Total Award	\$79,067	\$79,067	106

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.

Parks and Recreation Department

Details by Department

July 1, 2010 – June 30, 2011

- In FY2011, the Parks and Recreation Department (PRD) awarded \$8.2M to certified and non-certified firms. Approximately \$1.6 M were exempt contracts, therefore the remaining total of \$6.5M was goal-oriented. Out of \$6.5M, a total of \$717K were awarded to certified firms amounting to an 11% utilization.
- The purchasing total of \$5.7M includes: \$3.4M purchasing contracts, \$1.6M purchase orders and \$682K pcards.

FY2011 Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$805,000	\$0	\$805,000	0.0%
Purchasing Total	\$5,012,138	\$717,218	\$5,729,356	12.5%
Total	\$5,817,138	\$717,218	\$6,534,356	11.0%
Exempt Purchasing Contracts	\$1,685,780	\$0	\$1,685,780	0.0%
Grand Total	\$7,502,918	\$717,218	\$8,220,136	8.7%

FY2011 S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$218,055	42
Male	\$499,163	37
Grand Total	\$717,218	79

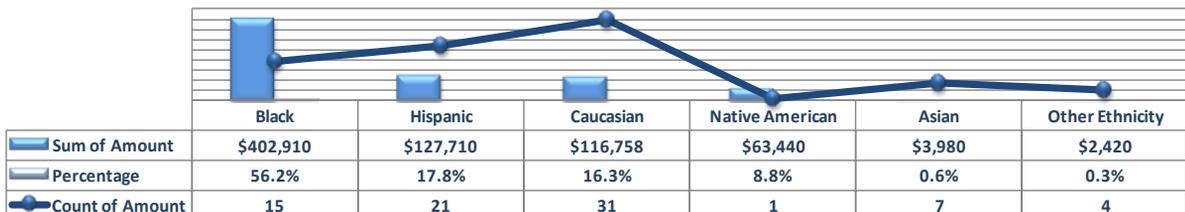


FY2011 S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian		\$3,980		\$3,980	7
Black	\$348,920	\$53,990		\$402,910	15
Caucasian		\$53,318	\$63,440	\$116,758	31
Hispanic	\$95,160	\$32,550		\$127,710	21
Native American	\$63,440			\$63,440	1
Other Ethnicity		\$2,420		\$2,420	4
Total Award	\$507,520	\$146,258	\$63,440	\$717,218	79

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and Purchase orders which do not require the certification type designated at the time of purchase.

FY2011 S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards.