

CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report
FY2017
July 01, 2016 - June 30, 2017



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Director



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Background

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary *

Year to date FY2017, the City of Houston awarded a total of \$1,120,174,256 to firms on construction, professional services, and goods & services agreements, with \$230,611,089 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$81,129,767 were exempt contracts, \$223,046,810 were contracts with waivers, and \$15,692,641 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$800,305,038, of which \$217,581,158 was awarded to certified MWSBE firms, yielding an average utilization rate of 27.2 %

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses received the largest share-\$80,801,900 or 37.1 % of the total amount awarded to certified firms. Asian-owned businesses came in second, \$43,096,369 award or 19.8 % of dollars awarded. Black-owned firms came in third with \$41,629,944 or 19.1 %. Caucasian Women-owned firms were fourth with \$31,469,766 or 14.5 %. Other-owned firms were fifth with \$11,360,703 or 5.2 %. Native American-owned firms were six with \$4,986,335 or 2.3 %. Awards to certified firms each on these contracts totaled 3033 with the following breakdown: Hispanic - 807, Black - 741, Caucasian Women - 592, Asian - 576, Non-minority Male - 258, Native American - 39.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$120,819,447, which is 30.5 % of the total amount of \$396,293,167 awarded in all city-related construction projects. \$62,586,848 or 32.2 % of all professional services contracts awarded citywide, totaling \$194,668,887, went to certified firms. A total of \$34,174,863 was awarded to certified firms on goods & services projects, which is 16.3 % of the \$209,342,983 awarded to all goods & services projects citywide.

*This report excludes PCard for the second half of FY2018.

Summary of Exempt and Contracts with Waivers

As stated above, \$81,129,767 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$223,046,810 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$275,473,721	\$120,819,447	\$396,293,167	30.5 %
Professional Services	\$132,082,039	\$62,586,848	\$194,668,887	32.2 %
Goods & Services	\$175,168,121	\$34,174,863	\$209,342,983	16.3 %
Total	\$582,723,881	\$217,581,158	\$800,305,038	27.2 %
Exempt Contracts	\$76,688,865	\$4,440,902	\$81,129,767	5.5 %
Waiver Contracts	\$220,632,563	\$2,414,247	\$223,046,810	1.1 %
Non-Goal Oriented	\$9,517,860	\$6,174,782	\$15,692,641	39.3 %
Grand Total	\$889,563,168	\$230,611,089	\$1,120,174,256	20.6 %

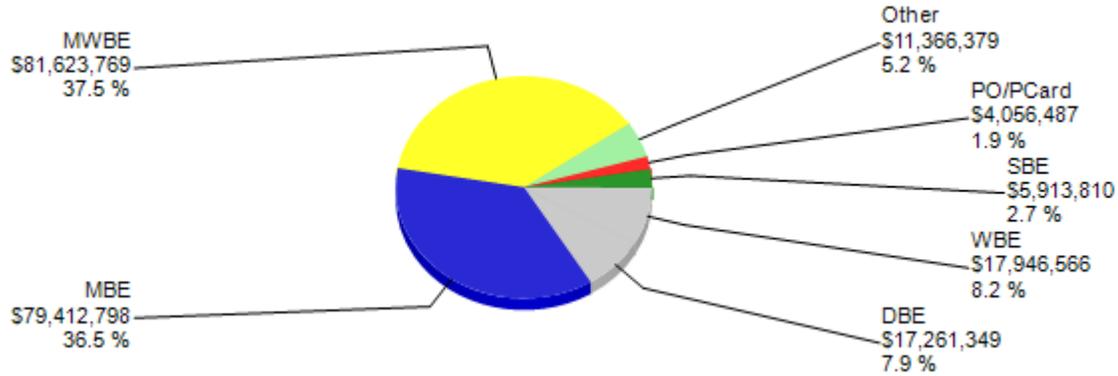
- A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
 B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.
 C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.
 D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

Contract Area	July 2016 - June 2017		
	Total	MWSBE	%
Construction - DBE		\$17,261,349	4.4 %
Construction - MBE		\$57,757,518	14.6 %
Construction - MWBE		\$22,347,866	5.6 %
Construction - SBE		\$5,913,810	1.5 %
Construction - WBE		\$16,892,301	4.3 %
Construction - Other		\$646,602	0.2 %
Construction Total	\$396,293,167	\$120,819,447	30.5 %
Professional Services - MBE		\$12,168,979	6.3 %
Professional Services - MWBE		\$40,894,295	21.0 %
Professional Services - WBE		\$123,431	0.1 %
Professional Services - Other		\$9,400,144	4.8 %
Professional Services Total	\$194,668,887	\$62,586,848	32.2 %
Goods & Services - MBE		\$9,486,302	5.3 %
Goods & Services - MWBE		\$18,381,608	10.3 %
Goods & Services - WBE		\$930,834	0.5 %
Goods & Services - Other		\$1,319,633	0.7 %
Total Goods & Services Contracts	\$178,706,599	\$30,118,376	16.9 %
Purchase Orders	\$23,457,983	\$3,694,024	15.7 %
PCARD	\$7,178,402	\$362,462	5.0 %
Goods & Services Total	\$209,342,983	\$34,174,863	16.3 %
Total without Exempt Purchases	\$800,305,038	\$217,581,158	27.2 %
Exempt Contracts	\$81,129,767	\$4,440,902	5.5 %
Waiver Contracts	\$223,046,810	\$2,414,247	1.1 %
Non-Goal Oriented	\$15,692,641	\$6,174,782	39.3 %
Total with Exempt Purchases	\$1,120,174,256	\$230,611,089	20.6 %

- Beginning FY2014, contracts with DBEs were tracked separately - See Appendix C for more details
- MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
- Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
- Beginning FY2015, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.
- "Other" represents firms whose certification details were undetermined.

Citywide MWSBE Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$548,759,199	\$40,287,095	\$589,046,294
SubContract	\$7,384,784	\$173,237,575	\$180,622,360
PO/PCard	\$26,579,898	\$4,056,487	\$30,636,385
Grand Total	\$582,723,881	\$217,581,158	\$800,305,038
			Percent (%)
			5.0 %
			21.6 %
			0.5 %
			27.2 %

* PO/Pcards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$18,538,011	\$21,212,387	\$15,256,757	\$58,353,850	\$2,912,447	\$3,899,393	\$646,602	\$120,819,447
Professional Services	\$23,585,691	\$9,920,667	\$6,339,316	\$11,623,015	\$1,673,975	\$1,716	\$9,442,468	\$62,586,848
Goods & Services	\$972,667	\$10,496,890	\$9,873,693	\$10,825,034	\$399,913	\$335,032	\$1,271,633	\$34,174,863
Grand Total	\$43,096,369	\$41,629,944	\$31,469,766	\$80,801,900	\$4,986,335	\$4,236,141	\$11,360,703	\$217,581,158

Citywide MWSBE Awards by Ethnicity

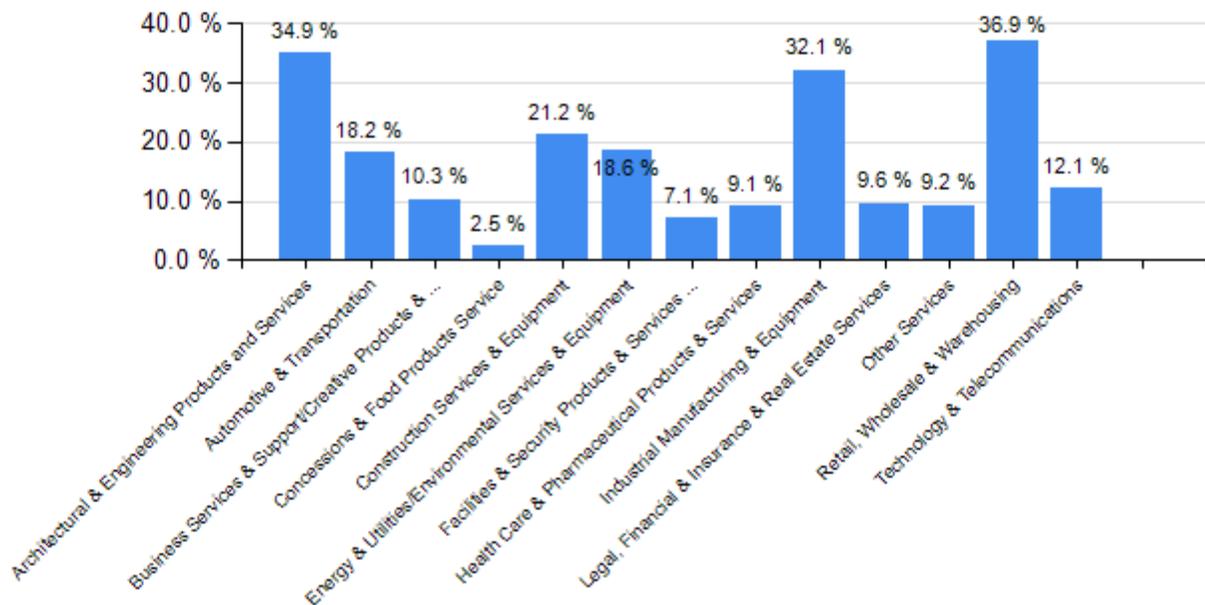
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	576	741	592	807	39	258	20	3033
Sum of Amount	\$43,096,369	\$41,629,944	\$31,469,766	\$80,801,900	\$4,986,335	\$4,236,141	\$11,360,703	\$217,581,158
Percentage	19.8%	19.1%	14.5%	37.1%	2.3%	1.9%	5.2%	100.0 %

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	258	90	34.9 %	\$55,087,185	\$612,080
Automotive & Transportation	148	27	18.2 %	\$2,917,524	\$108,056
Business Services & Support/Creative Products & Services	497	51	10.3 %	\$6,456,507	\$126,598
Concessions & Food Products Service	81	2	2.5 %	\$1,385,528	\$692,764
Construction Services & Equipment	877	186	21.2 %	\$88,039,658	\$473,331
Energy & Utilities/Environmental Services & Equipment	113	21	18.6 %	\$2,157,602	\$102,743
Facilities & Security Products & Services (Janitorial/Security/HVAC)	310	22	7.1 %	\$8,837,120	\$401,687
Health Care & Pharmaceutical Products & Services	77	7	9.1 %	\$1,241,245	\$177,321
Industrial Manufacturing & Equipment	56	18	32.1 %	\$5,064,875	\$281,382
Legal, Financial & Insurance & Real Estate Services	167	16	9.6 %	\$2,440,714	\$152,545
Other Services	130	12	9.2 %	\$1,173,688	\$97,807
Retail, Wholesale & Warehousing	149	55	36.9 %	\$13,964,683	\$253,903
Technology & Telecommunications	182	22	12.1 %	\$4,517,485	\$205,340
Undetermined		21		\$24,297,347	\$1,157,017
Grand Total	3045	550	18.1 %	\$217,581,158	\$395,602

Utilization of Certified Vendors by Industry Type



FY2017 MWSBE Awards by Department ¹							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	565	\$11,971,310	14	\$290,134	579	\$12,261,444	2.4 %
City Controller's Office *	86	\$275,395	17	\$1,973	103	\$277,368	0.7 %
City Council *	174	\$58,805			174	\$58,805	
City of Houston *	141	\$139,958	6	\$30,554	147	\$170,512	17.9 %
City Secretary *	1	\$20			1	\$20	
Department of Neighborhoods	182	\$65,664	6	\$52,506	188	\$118,170	44.4 %
Finance Department	134	\$10,820,976	9	\$2,645,837	143	\$13,466,813	19.6 %
Fleet Management Department	7,924	\$15,445,767	452	\$1,007,052	8,376	\$16,452,819	6.1 %
General Services Department	1,646	\$5,833,468	207	\$6,237,871	1,853	\$12,071,338	51.7 %
Houston Health Department	1,551	\$5,925,480	40	\$2,507,155	1,591	\$8,432,635	29.7 %
Housing and Community Development Department	129	\$9,579,257	29	\$615,683	158	\$10,194,940	6.0 %
Houston Airport System	2,091	\$110,358,363	205	\$48,591,650	2,296	\$158,950,013	30.6 %
Houston Emergency Center *	135	\$50,060	2	\$964	137	\$51,024	1.9 %
Houston Fire Department	907	\$2,488,217	26	\$328,941	933	\$2,817,157	11.7 %
Houston Information Technology Services	208	\$11,240,148	11	\$2,414,557	219	\$13,654,705	17.7 %
Houston Parks and Recreation Department	1,448	\$13,641,810	44	\$2,328,304	1,492	\$15,970,115	14.6 %
Houston Police Department	1,181	\$3,799,813	68	\$361,716	1,249	\$4,161,529	8.7 %
Houston Public Library	299	\$873,417	28	\$43,018	327	\$916,435	4.7 %
Human Resources	217	\$2,705,085	15	\$1,156,824	232	\$3,861,909	30.0 %
Legal Department	1,315	\$935,475	5	\$204,608	1,320	\$1,140,083	17.9 %
Mayor's Office	548	\$1,648,054	11	\$374,633	559	\$2,022,687	18.5 %
Municipal Courts Department	401	\$109,467	3	\$3,212	404	\$112,679	2.9 %
Office of Business Opportunity	47	\$781,788	3	\$226,758	50	\$1,008,546	22.5 %
Planning and Development Department	78	\$36,880	1	\$145	79	\$37,025	0.4 %
Public Works and Engineering	4,991	\$350,169,306	1,773	\$135,841,666	6,764	\$486,010,972	28.0 %
Solid Waste Management Department	309	\$183,915	31	\$73,736	340	\$257,651	28.6 %
Strategic Procurement Division	16	\$23,585,981	27	\$12,241,660	43	\$35,827,640	34.2 %
Total	26,724	\$582,723,881	3,033	\$217,581,158	29,757	\$800,305,038	27.2%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

- (1) Excludes exempt, waivers non goal-oriented contracts and PCards for the second half of FY2018.
- (2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.
- (3) Finance Department figures include General Government transactions as well.

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MWSBE Awards by Department

City of Houston

Administration Departments

Administration and Regulatory Affairs
City Controller's Office
Finance Department
Houston Information Technology Services
Human Resources
Legal Department
Mayor's Office
Office of Business Opportunity
Strategic Procurement Division

Public Safety Departments

Houston Emergency Center
Houston Fire Department
Houston Police Department
Municipal Courts Department

Development and Maintenance Departments

Fleet Management Department
General Services Department
Houston Airport System
Planning and Development Department
Public Works and Engineering
Solid Waste Management Department

Human and Cultural Services

Department of Neighborhoods
Houston Health Department
Housing and Community Development Department
Houston Parks and Recreation Department
Houston Public Library

Administration and Regulatory Affairs

Details by Department

7/1/2016-6/30/2017

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2017, ARA awarded \$34,353,129, of which \$290,134 was awarded to certified firms, accounting for 0.8 % utilization over all awards. However from this amount, \$22,091,684 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$12,261,444, the department registered 2.4 % utilization by awarding a total of \$290,134 to certified firms.

FY2017 Dollars Awarded

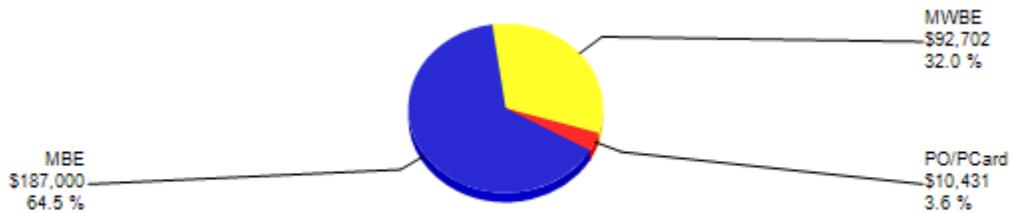
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$11,444,998	\$279,702	\$11,724,700	2.4 %
Goods & Services	\$526,313	\$10,431	\$536,744	1.9 %
Total	\$11,971,310	\$290,134	\$12,261,444	2.4 %
Exempt Contracts	\$2,306,748	\$0	\$2,306,748	0.0 %
Waiver Contracts	\$19,775,337	\$0	\$19,775,337	0.0 %
Non-Goal Oriented	\$9,600	\$0	\$9,600	0.0 %
Grand Total	\$34,062,995	\$290,134	\$34,353,129	0.8 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$11,417,229		\$11,417,229	0.0 %
SubContract	\$27,769	\$279,702	\$307,471	2.3 %
PO/PCard	\$526,313	\$10,431	\$536,744	0.1 %
Total Award	\$11,971,310	\$290,134	\$12,261,444	2.4 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	2	2	9	14
Sum of Amount	\$29,928	\$41,774	\$3,076	\$215,356	\$290,134
Percentage	10.3%	14.4%	1.1%	74.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Controller's Office

Details by Department

7/1/2016-6/30/2017

The City Controller serves as the City's Chief Financial Officer and is responsible for ensuring that the assets of the City are properly accounted for and expended in a manner consistent with applicable laws, policies, plans and procedures. To accomplish this goal, the City Controller performs various functions including but not limited to certifying the availability of City funds prior to Council approval of City commitments, processing and monitoring disbursements which total 2.4 billion dollars annually, investing the City's funds, conducting internal audits of City departments and federal grant programs, operating and maintaining the City's financial management system, conducting the sale of the City's public improvement and revenue bonds, and producing a comprehensive annual financial report.

Year to date in FY2017, CTR awarded \$277,368, of which \$1,973 was awarded to certified firms, accounting for 0.7 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$277,368, the department registered 0.7 % utilization by awarding a total of \$1,973 to certified firms.

FY2017 Dollars Awarded

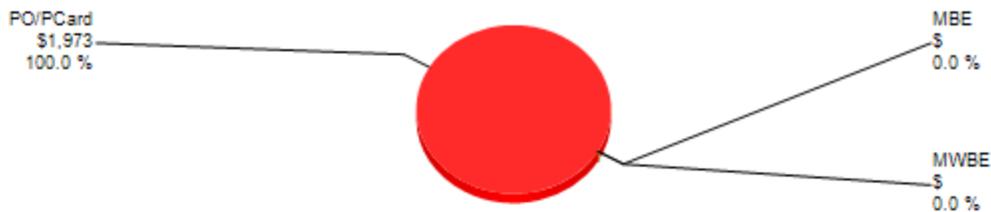
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$275,395	\$1,973	\$277,368	0.7 %
Total	\$275,395	\$1,973	\$277,368	0.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$275,395	\$1,973	\$277,368	0.7 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Percent (%)
Prime	\$56,000	\$0	0.0 %
SubContract	\$0	\$0	0.0 %
PO/PCard	\$219,395	\$1,973	0.7 %
Total Award	\$275,395	\$1,973	0.7 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	4	8	5	17
Sum of Amount	\$0	\$900	\$1,073	\$1,973
Percentage	0.0%	45.6%	54.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2016-6/30/2017

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

Year to date in FY2017, FIN awarded \$70,618,226, of which \$4,632,639 was awarded to certified firms, accounting for 6.6 % utilization over all awards. However from this amount, \$45,644,815 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$24,973,412, the department registered 18.6 % utilization by awarding a total of \$4,632,639 to certified firms.

FY2017 Dollars Awarded

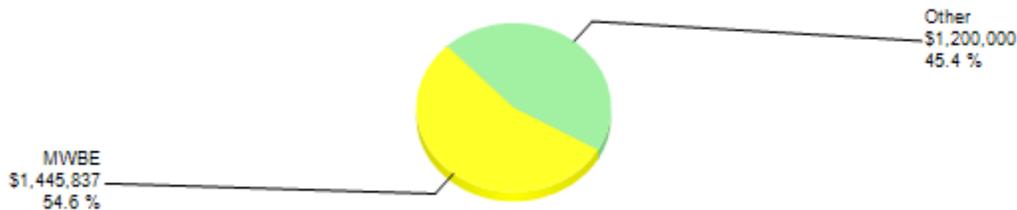
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$10,884,074	\$2,696,175	\$13,580,249	19.9 %
Goods & Services Total	\$9,421,072	\$1,936,465	\$11,357,537	17.1 %
Goods & Services Total (GG)	\$35,626	\$0	\$35,626	0.0 %
Total	\$20,340,772	\$4,632,639	\$24,973,412	18.6 %
Exempt Contracts	\$45,074,815	\$0	\$45,074,815	0.0 %
Waiver Contracts	\$570,000	\$0	\$570,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$65,985,587	\$4,632,639	\$70,618,226	6.6 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$10,724,672		\$10,724,672	0.0 %
SubContract		\$2,645,837	\$2,645,837	19.6 %
PO/PCard	\$96,304		\$96,304	0.0 %
Total Award	\$10,820,976	\$2,645,837	\$13,466,813	19.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Other	Total
Count of Amount	6	1	1	1	9
Sum of Amount	\$1,262,927	\$83,055	\$99,855	\$1,200,000	\$2,645,837
Percentage	47.7%	3.1%	3.8%	45.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2016-6/30/2017

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

Year to date in FY2017, HITS awarded \$28,758,209, of which \$2,414,557 was awarded to certified firms, accounting for 8.4 % utilization over all awards. However from this amount, \$15,103,504 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$13,654,705, the department registered 17.7 % utilization by awarding a total of \$2,414,557 to certified firms.

FY2017 Dollars Awarded

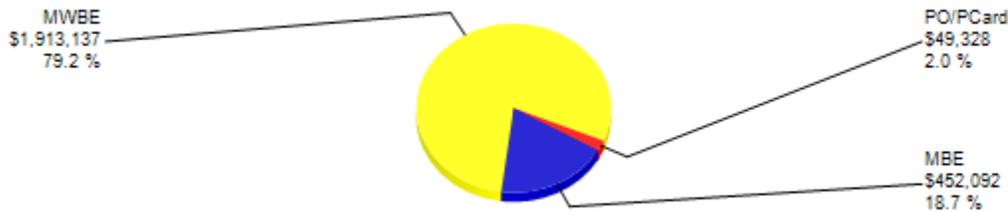
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$11,240,148	\$2,414,557	\$13,654,705	17.7 %
Total	\$11,240,148	\$2,414,557	\$13,654,705	17.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$15,013,962	\$0	\$15,013,962	0.0 %
Non-Goal Oriented	\$89,542	\$0	\$89,542	0.0 %
Grand Total	\$26,343,651	\$2,414,557	\$28,758,209	8.4 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$11,004,855		\$11,004,855	0.0 %
SubContract		\$2,365,229	\$2,365,229	17.3 %
PO/PCard	\$235,293	\$49,328	\$284,621	0.4 %
Total Award	\$11,240,148	\$2,414,557	\$13,654,705	17.7 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	3	4	1	3	11
Sum of Amount	\$59,704	\$1,816,192	\$452,092	\$86,569	\$2,414,557
Percentage	2.5%	75.2%	18.7%	3.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
7/1/2016-6/30/2017

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2017, HR awarded \$5,337,629, of which \$1,156,824 was awarded to certified firms, accounting for 21.7 % utilization over all awards. However from this amount, \$1,475,720 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$3,861,909, the department registered 30.0 % utilization by awarding a total of \$1,156,824 to certified firms.

FY2017 Dollars Awarded

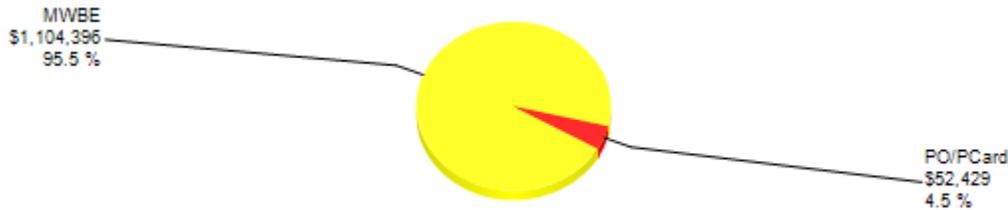
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$2,705,085	\$1,156,824	\$3,861,909	30.0 %
Total	\$2,705,085	\$1,156,824	\$3,861,909	30.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,475,720	\$0	\$1,475,720	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$4,180,805	\$1,156,824	\$5,337,629	21.7 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$2,344,655		\$2,344,655	0.0 %
SubContract		\$1,104,396	\$1,104,396	28.6 %
PO/PCard	\$360,430	\$52,429	\$412,859	1.4 %
Total Award	\$2,705,085	\$1,156,824	\$3,861,909	30.0 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Non-minority Male	Total
Count of Amount	2	2	10	1	15
Sum of Amount	\$794	\$105,097	\$1,049,321	\$1,613	\$1,156,824
Percentage	0.1%	9.1%	90.7%	0.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department

7/1/2016-6/30/2017

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2017, LGL awarded \$6,554,083, of which \$204,608 was awarded to certified firms, accounting for 3.1 % utilization over all awards. However from this amount, \$5,414,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,140,083, the department registered 17.9 % utilization by awarding a total of \$204,608 to certified firms.

FY2017 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$619,400	\$195,600	\$815,000	24.0 %
Goods & Services	\$316,075	\$9,008	\$325,083	2.8 %
Total	\$935,475	\$204,608	\$1,140,083	17.9 %
Exempt Contracts	\$1,900,000	\$0	\$1,900,000	0.0 %
Waiver Contracts	\$3,434,000	\$0	\$3,434,000	0.0 %
Non-Goal Oriented	\$80,000	\$0	\$80,000	0.0 %
Grand Total	\$6,349,475	\$204,608	\$6,554,083	3.1 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$619,400		\$619,400	0.0 %
SubContract		\$195,600	\$195,600	17.2 %
PO/PCard	\$316,075	\$9,008	\$325,083	0.8 %
Total Award	\$935,475	\$204,608	\$1,140,083	17.9 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	1	2	5
Sum of Amount	\$7,822	\$195,600	\$1,186	\$204,608
Percentage	3.8%	95.6%	0.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department
7/1/2016-6/30/2017

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in FY2017, MYR awarded \$5,459,687, of which \$1,426,388 was awarded to certified firms, accounting for 26.1 % utilization over all awards. However from this amount, \$3,437,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,022,687, the department registered 18.5 % utilization by awarding a total of \$374,633 to certified firms.

FY2017 Dollars Awarded

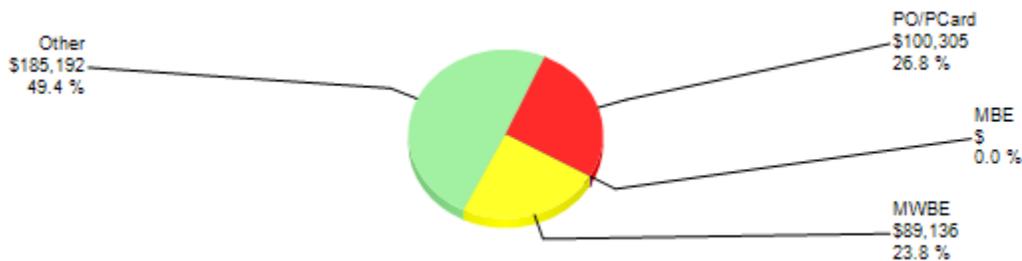
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$933,358	\$223,692	\$1,157,050	19.3 %
Goods & Services	\$714,696	\$150,941	\$865,637	17.4 %
Total	\$1,648,054	\$374,633	\$2,022,687	18.5 %
Exempt Contracts	\$600,750	\$74,250	\$675,000	11.0 %
Waiver Contracts	\$1,729,495	\$977,505	\$2,707,000	36.1 %
Non-Goal Oriented	\$55,000	\$0	\$55,000	0.0 %
Grand Total	\$4,033,299	\$1,426,388	\$5,459,687	26.1 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,093,707		\$1,093,707	0.0 %
SubContract		\$274,328	\$274,328	13.6 %
PO/PCard	\$554,347	\$100,305	\$654,652	5.0 %
Total Award	\$1,648,054	\$374,633	\$2,022,687	18.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	2	3	2	2	2	11
Sum of Amount	\$12,500	\$87,223	\$89,136	\$582	\$185,192	\$374,633
Percentage	3.3%	23.3%	23.8%	0.2%	49.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2016-6/30/2017

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2017, SPD awarded \$59,637,522, of which \$12,550,975 was awarded to certified firms, accounting for 21.0 % utilization over all awards. However from this amount, \$23,809,881 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$35,827,640, the department registered 34.2 % utilization by awarding a total of \$12,241,660 to certified firms.

FY2017 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$11,244,473	\$3,550,886	\$14,795,360	24.0 %
Goods & Services	\$12,341,507	\$8,690,774	\$21,032,281	41.3 %
Total	\$23,585,981	\$12,241,660	\$35,827,640	34.2 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$23,446,518	\$309,315	\$23,755,833	1.3 %
Non-Goal Oriented	\$54,048	\$0	\$54,048	0.0 %
Grand Total	\$47,086,546	\$12,550,975	\$59,637,522	21.0 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$23,585,981	\$5,822,174	\$29,408,155	16.3 %
SubContract		\$6,419,486	\$6,419,486	17.9 %
Total Award	\$23,585,981	\$12,241,660	\$35,827,640	34.2 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Other	Total
Count of Amount	2	9	7	5	2	2	27
Sum of Amount	\$302,276	\$1,197,477	\$787,337	\$5,535,342	\$93,582	\$4,325,646	\$12,241,660
Percentage	2.5%	9.8%	6.4%	45.2%	0.8%	35.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2016-6/30/2017

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2017, FMD awarded \$42,981,492, of which \$1,007,052 was awarded to certified firms, accounting for 2.3 % utilization over all awards. However from this amount, \$26,528,673 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$16,452,819, the department registered 6.1 % utilization by awarding a total of \$1,007,052 to certified firms.

FY2017 Dollars Awarded

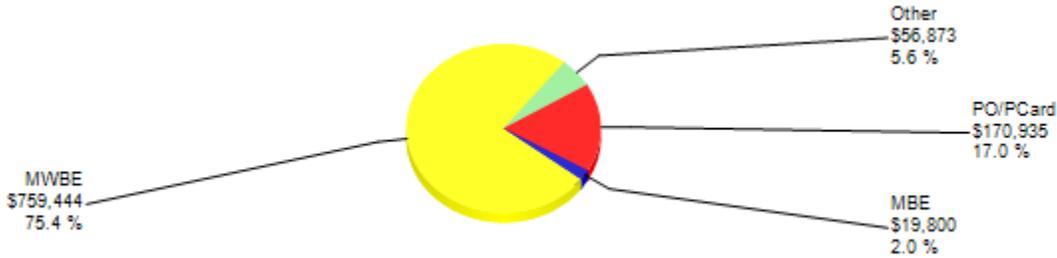
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$15,445,767	\$1,007,052	\$16,452,819	6.1 %
Total	\$15,445,767	\$1,007,052	\$16,452,819	6.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$26,528,673	\$0	\$26,528,673	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$41,974,441	\$1,007,052	\$42,981,492	2.3 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$12,321,406		\$12,321,406	0.0 %
SubContract	\$56,873	\$836,117	\$892,990	5.1 %
PO/PCard	\$3,067,488	\$170,935	\$3,238,423	1.0 %
Total Award	\$15,445,767	\$1,007,052	\$16,452,819	6.1 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	79	22	91	237	3	19	1	452
Sum of Amount	\$162,744	\$84,901	\$68,269	\$626,670	\$1,546	\$6,050	\$56,873	\$1,007,052
Percentage	16.2%	8.4%	6.8%	62.2%	0.2%	0.6%	5.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2016-6/30/2017

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2017, GSD awarded \$16,231,332, of which \$6,622,714 was awarded to certified firms, accounting for 40.8 % utilization over all awards. However from this amount, \$4,159,993 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$12,071,338, the department registered 51.7 % utilization by awarding a total of \$6,237,871 to certified firms.

FY2017 Dollars Awarded

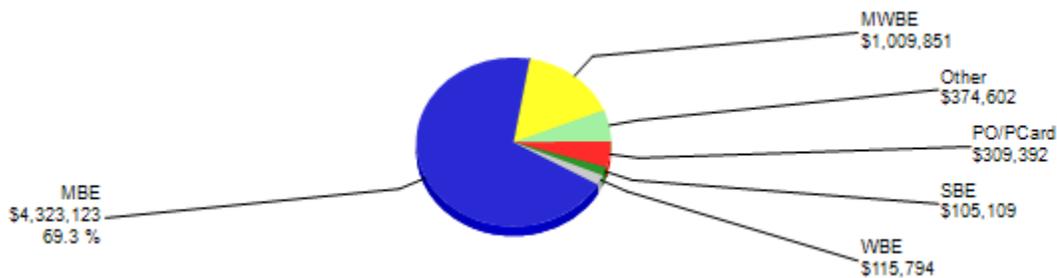
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$4,377,914	\$4,675,387	\$9,053,301	51.6 %
Professional Services	\$273,290	\$1,222,650	\$1,495,940	81.7 %
Goods & Services	\$1,182,264	\$339,833	\$1,522,097	22.3 %
Total	\$5,833,468	\$6,237,871	\$12,071,338	51.7 %
Exempt Contracts	\$948,000	\$187,725	\$1,135,725	16.5 %
Waiver Contracts	\$765,990	\$25,000	\$790,990	3.2 %
Non-Goal Oriented	\$2,061,160	\$172,118	\$2,233,278	7.7 %
Grand Total	\$9,608,618	\$6,622,714	\$16,231,332	40.8 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$4,172,947	\$3,782,301	\$7,955,248	31.3 %
SubContract	\$627,815	\$2,146,178	\$2,773,993	17.8 %
PO/PCard	\$1,032,706	\$309,392	\$1,342,097	2.6 %
Total Award	\$5,833,468	\$6,237,871	\$12,071,338	51.7 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	38	35	46	69	1	14	4	207
Sum of Amount	\$227,793	\$2,013,795	\$630,210	\$1,803,318	\$1,094,843	\$93,310	\$374,602	\$6,237,871
Percentage	3.7%	32.3%	10.1%	28.9%	17.6%	1.5%	6.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2016-6/30/2017

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in FY2017, HAS awarded \$170,306,093, of which \$52,758,096 was awarded to certified firms, accounting for 31.0 % utilization over all awards. However from this amount, \$11,356,080 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$158,950,013, the department registered 30.6 % utilization by awarding a total of \$48,591,650 to certified firms.

FY2017 Dollars Awarded

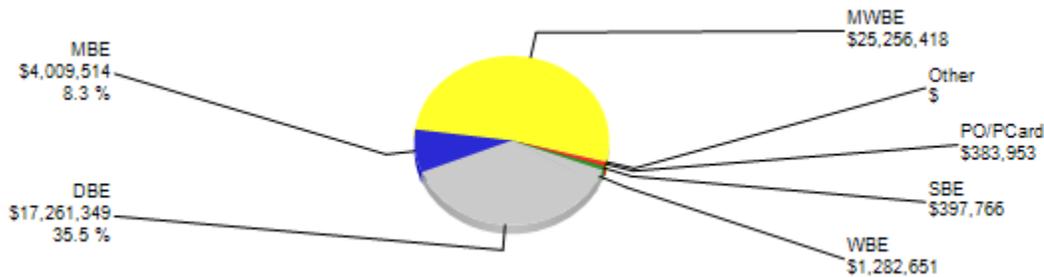
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$52,638,686	\$22,554,729	\$75,193,415	30.0 %
Professional Services	\$36,399,640	\$22,712,299	\$59,111,939	38.4 %
Goods & Services	\$21,320,037	\$3,324,622	\$24,644,659	13.5 %
Total	\$110,358,363	\$48,591,650	\$158,950,013	30.6 %
Exempt Contracts	\$642,588	\$2,206,577	\$2,849,165	77.4 %
Waiver Contracts	\$5,771,033	\$256,643	\$6,027,675	4.3 %
Non-Goal Oriented	\$776,013	\$1,703,227	\$2,479,240	68.7 %
Grand Total	\$117,547,997	\$52,758,096	\$170,306,093	31.0 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$107,033,756	\$0	\$107,033,756	0.0 %
SubContract		\$48,207,697	\$48,207,697	30.3 %
PO/PCard	\$3,324,608	\$383,953	\$3,708,561	0.2 %
Total Award	\$110,358,363	\$48,591,650	\$158,950,013	30.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	8	58	46	43	2	48	205
Sum of Amount	\$10,527,378	\$7,113,874	\$6,848,039	\$22,017,598	\$1,675,842	\$408,919	\$48,591,650
Percentage	21.7%	14.6%	14.1%	45.3%	3.4%	0.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

7/1/2016-6/30/2017

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2017, PWE awarded \$535,277,089, of which \$142,895,636 was awarded to certified firms, accounting for 26.7 % utilization over all awards. However from this amount, \$49,266,118 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$486,010,972, the department registered 28.0 % utilization by awarding a total of \$135,841,666 to certified firms.

FY2017 Dollars Awarded

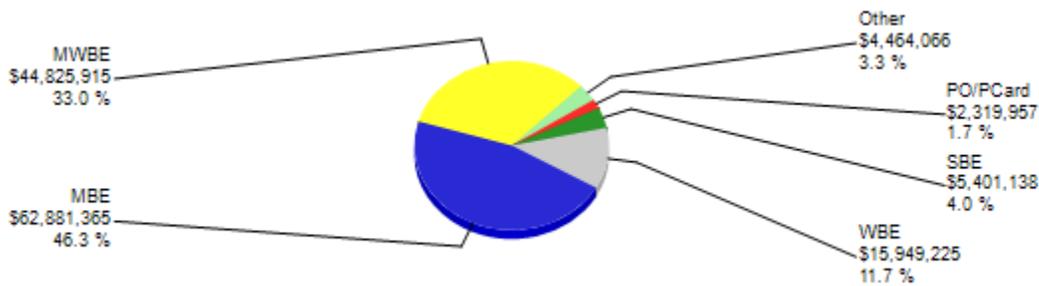
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$216,055,649	\$93,200,394	\$309,256,043	30.1 %
Professional Services	\$53,089,557	\$31,454,451	\$84,544,007	37.2 %
Goods & Services	\$81,024,101	\$11,186,821	\$92,210,922	12.1 %
Total	\$350,169,306	\$135,841,666	\$486,010,972	28.0 %
Exempt Contracts	\$4,124,400	\$1,908,750	\$6,033,150	31.6 %
Waiver Contracts	\$32,082,819	\$845,784	\$32,928,603	2.6 %
Non-Goal Oriented	\$6,004,928	\$4,299,436	\$10,304,365	41.7 %
Grand Total	\$392,381,454	\$142,895,636	\$535,277,089	26.7 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$335,263,198	\$28,634,620	\$363,897,818	5.9 %
SubContract	\$6,408,475	\$104,887,089	\$111,295,564	21.6 %
PO/PCard	\$8,497,633	\$2,319,957	\$10,817,591	0.5 %
Total Award	\$350,169,306	\$135,841,666	\$486,010,972	28.0 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	385	514	294	376	31	168	5	1773
Sum of Amount	\$31,691,209	\$24,018,603	\$20,464,785	\$49,342,670	\$2,120,521	\$3,697,488	\$4,506,390	\$135,841,666
Percentage	23.3%	17.7%	15.1%	36.3%	1.6%	2.7%	3.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2016-6/30/2017

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2017, SWD awarded \$9,558,574, of which \$73,736 was awarded to certified firms, accounting for 0.8 % utilization over all awards. However from this amount, \$9,300,923 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$257,651, the department registered 28.6 % utilization by awarding a total of \$73,736 to certified firms.

FY2017 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$183,915	\$73,736	\$257,651	28.6 %
Total	\$183,915	\$73,736	\$257,651	28.6 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$9,262,173	\$0	\$9,262,173	0.0 %
Non-Goal Oriented	\$38,750	\$0	\$38,750	0.0 %
Grand Total	\$9,484,838	\$73,736	\$9,558,574	0.8 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$183,915	\$73,736	\$257,651	28.6 %
Total Award	\$183,915	\$73,736	\$257,651	28.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	12	11	5	2	1	31
Sum of Amount	\$36,744	\$11,632	\$24,980	\$82	\$299	\$73,736
Percentage	49.8%	15.8%	33.9%	0.1%	0.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2016-6/30/2017

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2017, DON awarded \$118,170, of which \$52,506 was awarded to certified firms, accounting for 44.4 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$118,170, the department registered 44.4 % utilization by awarding a total of \$52,506 to certified firms.

FY2017 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$65,664	\$52,506	\$118,170	44.4 %
Total	\$65,664	\$52,506	\$118,170	44.4 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$65,664	\$52,506	\$118,170	44.4 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$65,664	\$52,506	\$118,170	44.4 %
Total Award	\$65,664	\$52,506	\$118,170	44.4 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	1	3	6
Sum of Amount	\$41,500	\$2,981	\$8,025	\$52,506
Percentage	79.0%	5.7%	15.3%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Health Department

Details by Department

7/1/2016-6/30/2017

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

Year to date in FY2017, HHD awarded \$59,495,197, of which \$2,507,155 was awarded to certified firms, accounting for 4.2 % utilization over all awards. However from this amount, \$51,062,562 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$8,432,635, the department registered 29.7 % utilization by awarding a total of \$2,507,155 to certified firms.

FY2017 Dollars Awarded

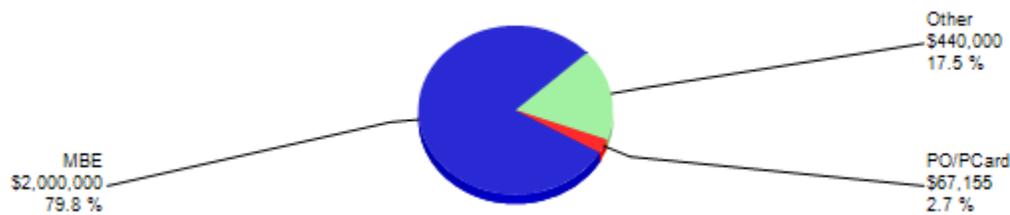
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$5,925,480	\$2,507,155	\$8,432,635	29.7 %
Total	\$5,925,480	\$2,507,155	\$8,432,635	29.7 %
Exempt Contracts	\$7,059,946	\$0	\$7,059,946	0.0 %
Waiver Contracts	\$43,812,616	\$0	\$43,812,616	0.0 %
Non-Goal Oriented	\$190,000	\$0	\$190,000	0.0 %
Grand Total	\$56,988,043	\$2,507,155	\$59,495,197	4.2 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,625,036	\$2,000,000	\$5,625,036	23.7 %
SubContract		\$440,000	\$440,000	5.2 %
PO/PCard	\$2,300,444	\$67,155	\$2,367,599	0.8 %
Total Award	\$5,925,480	\$2,507,155	\$8,432,635	29.7 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	7	17	9	2	1	4	40
Sum of Amount	\$14,722	\$2,019,694	\$25,510	\$1,729	\$5,500	\$440,000	\$2,507,155
Percentage	0.6%	80.6%	1.0%	0.1%	0.2%	17.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2016-6/30/2017

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in FY2017, HCD awarded \$20,348,734, of which \$615,683 was awarded to certified firms, accounting for 3.0 % utilization over all awards. However from this amount, \$10,153,794 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$10,194,940, the department registered 6.0 % utilization by awarding a total of \$615,683 to certified firms.

FY2017 Dollars Awarded

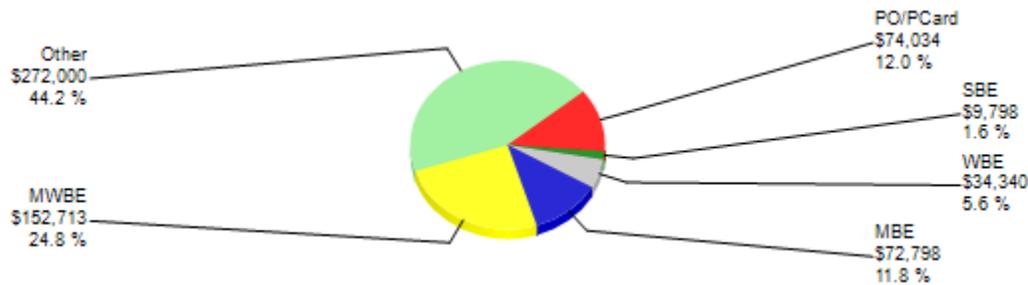
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$2,401,472	\$388,936	\$2,790,408	13.9 %
Professional Services	\$6,636,552	\$75,223	\$6,711,775	1.1 %
Goods & Services	\$541,234	\$151,524	\$692,758	21.9 %
Total	\$9,579,257	\$615,683	\$10,194,940	6.0 %
Exempt Contracts	\$10,153,794	\$0	\$10,153,794	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$19,733,052	\$615,683	\$20,348,734	3.0 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$8,954,981		\$8,954,981	0.0 %
SubContract	\$263,852	\$541,649	\$805,501	5.3 %
PO/PCard	\$360,424	\$74,034	\$434,458	0.7 %
Total Award	\$9,579,257	\$615,683	\$10,194,940	6.0 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	8	10	3	5	2	1	29
Sum of Amount	\$3,954	\$237,626	\$13,129	\$67,394	\$21,580	\$272,000	\$615,683
Percentage	0.6%	38.6%	2.1%	10.9%	3.5%	44.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2016-6/30/2017

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2017, PRD awarded \$17,240,014, of which \$2,328,304 was awarded to certified firms, accounting for 13.5 % utilization over all awards. However from this amount, \$1,269,900 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$15,970,115, the department registered 14.6 % utilization by awarding a total of \$2,328,304 to certified firms.

FY2017 Dollars Awarded

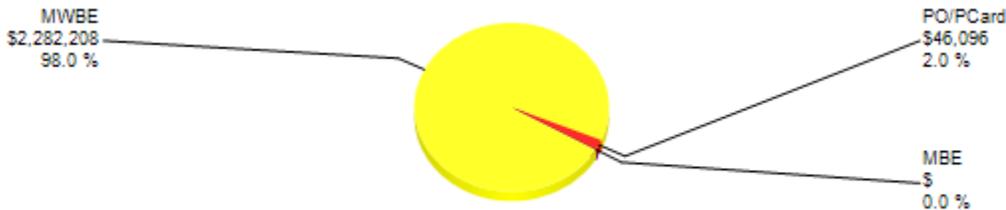
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$13,641,810	\$2,328,304	\$15,970,115	14.6 %
Total	\$13,641,810	\$2,328,304	\$15,970,115	14.6 %
Exempt Contracts	\$660,000	\$0	\$660,000	0.0 %
Waiver Contracts	\$529,900	\$0	\$529,900	0.0 %
Non-Goal Oriented	\$80,000	\$0	\$80,000	0.0 %
Grand Total	\$14,911,710	\$2,328,304	\$17,240,014	13.5 %

FY2017 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$12,216,797	\$0	\$12,216,797	0.0 %
SubContract	\$0	\$2,282,208	\$2,282,208	14.3 %
PO/PCard	\$1,425,013	\$46,096	\$1,471,109	0.3 %
Total Award	\$13,641,810	\$2,328,304	\$15,970,115	14.6 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	9	3	17	14	1	44
Sum of Amount	\$8,934	\$1,392,293	\$322,720	\$603,789	\$568	\$2,328,304
Percentage	0.4%	59.8%	13.9%	25.9%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2016-6/30/2017

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2017, HPL awarded \$4,016,435, of which \$43,018 was awarded to certified firms, accounting for 1.1 % utilization over all awards. However from this amount, \$3,100,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$916,435, the department registered 4.7 % utilization by awarding a total of \$43,018 to certified firms.

FY2017 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$873,417	\$43,018	\$916,435	4.7 %
Total	\$873,417	\$43,018	\$916,435	4.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$3,100,000	\$0	\$3,100,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$3,973,417	\$43,018	\$4,016,435	1.1 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$873,417	\$43,018	\$916,435	4.7 %
Total Award	\$873,417	\$43,018	\$916,435	4.7 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	7	4	5	12	28
Sum of Amount	\$18,124	\$10,322	\$6,534	\$8,038	\$43,018
Percentage	42.1%	24.0%	15.2%	18.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

7/1/2016-6/30/2017

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

Year to date in FY2017, HEC awarded \$643,755, of which \$964 was awarded to certified firms, accounting for 0.1 % utilization over all awards. However from this amount, \$592,731 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$51,024, the department registered 1.9 % utilization by awarding a total of \$964 to certified firms.

FY2017 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$50,060	\$964	\$51,024	1.9 %
Total	\$50,060	\$964	\$51,024	1.9 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$592,731	\$0	\$592,731	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$642,791	\$964	\$643,755	0.1 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$50,060	\$964	\$51,024	1.9 %
Total Award	\$50,060	\$964	\$51,024	1.9 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Caucasian Women	Total
Count of Amount	2	2
Sum of Amount	\$964	\$964
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2016-6/30/2017

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2017, HFD awarded \$21,940,138, of which \$328,941 was awarded to certified firms, accounting for 1.5 % utilization over all awards. However from this amount, \$19,122,980 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,817,157, the department registered 11.7 % utilization by awarding a total of \$328,941 to certified firms.

FY2017 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$2,488,217	\$328,941	\$2,817,157	11.7 %
Total	\$2,488,217	\$328,941	\$2,817,157	11.7 %
Exempt Contracts	\$137,000	\$0	\$137,000	0.0 %
Waiver Contracts	\$18,985,980	\$0	\$18,985,980	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$21,611,196	\$328,941	\$21,940,138	1.5 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,640,977	\$48,000	\$1,688,977	1.7 %
SubContract		\$171,524	\$171,524	6.1 %
PO/PCard	\$847,240	\$109,417	\$956,657	3.9 %
Total Award	\$2,488,217	\$328,941	\$2,817,157	11.7 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	1	13	10	1	1	26
Sum of Amount	\$922	\$56,998	\$219,192	\$51,597	\$233	\$328,941
Percentage	0.3%	17.3%	66.6%	15.7%	0.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2016-6/30/2017

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

Year to date in FY2017, HPD awarded \$17,057,384, of which \$425,316 was awarded to certified firms, accounting for 2.5 % utilization over all awards. However from this amount, \$12,895,855 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$4,161,529, the department registered 8.7 % utilization by awarding a total of \$361,716 to certified firms.

FY2017 Dollars Awarded

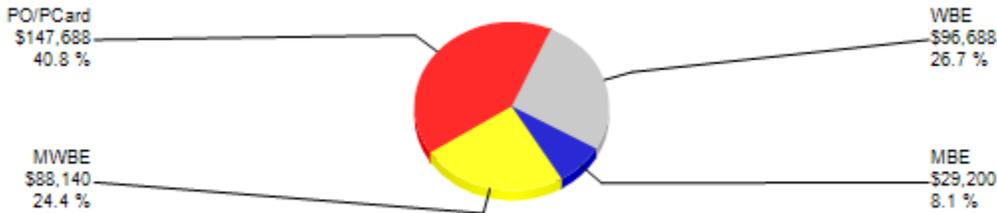
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$3,799,813	\$361,716	\$4,161,529	8.7 %
Total	\$3,799,813	\$361,716	\$4,161,529	8.7 %
Exempt Contracts	\$3,080,823	\$63,600	\$3,144,423	2.0 %
Waiver Contracts	\$9,672,614	\$0	\$9,672,614	0.0 %
Non-Goal Oriented	\$78,818	\$0	\$78,818	0.0 %
Grand Total	\$16,632,068	\$425,316	\$17,057,384	2.5 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,967,504		\$1,967,504	0.0 %
SubContract		\$214,028	\$214,028	5.1 %
PO/PCard	\$1,832,309	\$147,688	\$1,979,996	3.5 %
Total Award	\$3,799,813	\$361,716	\$4,161,529	8.7 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	12	19	25	12	68
Sum of Amount	\$10,348	\$52,486	\$173,835	\$125,047	\$361,716
Percentage	2.9%	14.5%	48.1%	34.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2016-6/30/2017

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2017, MCD awarded \$112,679, of which \$3,212 was awarded to certified firms, accounting for 2.9 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$112,679, the department registered 2.9 % utilization by awarding a total of \$3,212 to certified firms.

FY2017 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$109,467	\$3,212	\$112,679	2.9 %
Total	\$109,467	\$3,212	\$112,679	2.9 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$109,467	\$3,212	\$112,679	2.9 %

FY2017 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$109,467	\$3,212	\$112,679	2.9 %
Total Award	\$109,467	\$3,212	\$112,679	2.9 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2017 MWSBE Awards by Ethnicity

	Caucasian Women	Total
Count of Amount	3	3
Sum of Amount	\$3,212	\$3,212
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2017 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	Amount
ARA	Unspecified	LEASE - 2020 MCKINNEY STREET	\$2,211,184
ARA	Unspecified	PARKING LEASE - 1005 SAINT EMANUEL STREET	\$95,564
FIN	Unspecified	Award of a Solar Power Purchase to Hecate Energy Brewster LLC and Reliant Energy Retail Services LLC.(SolaraireHolman1, LLC)	\$45,074,815
GSD	Emergency	Removal of Two Pedestrian Bridges at Brock Golf Course for the General Services Department. S12-E25863	\$173,725
GSD	Participation at Prime Level	Professional Materials Engineering and Testing Services Laboratory Contracts	\$17,000
GSD	Unspecified	Parking Agreement between SP Plus Corporation and the City of Houston at 1600 Smith Street for the Houston Police Department.	\$945,000
HAS	Participation at Prime Level	Professional Materials Engineering Laboratory Testing Services Contract for the Reconstruction of Taxiway NB at George Bush International Airport/Houston(IAH); Project No. 647 Testing (WBS #A-000570-0004-4-01 and A-000570-0004-4-02-01)	\$1,472,000
HAS	Participation at Prime Level	Professional Materials Engineering Laboratory Testing Services Contract for the Reconstruction of Taxiway NB at George Bush International Airport/Houston9IAH); project No. 647 Testing (WBS #A-000570-0004-4-01 and A-000570-0004-4-02-01)	\$184,238
HAS	Participation at Prime Level	Professional Testing Services	\$734,577
HAS	Proprietary software	Flight Information Display System Services for HAS S33-E23872	\$458,350
HCD	Grant Funds	An ordinance authorizing the use \$130,000 in federal CDBG funds for a contract between the City of Houston and the Coalition for the Homeless of Houston and Harris County for strategic homeless planning activities.	\$130,000
HCD	Non-Divisible	Administration and Operation of an Emergency Rental Assistance Program, including supportive services , for low income person living with HIV/AIDS	\$90,000
HCD	Non-Divisible	Administration and Operation of an Emergency Rental Assistance Program, including supportive services, for low income persons living with HIV/AIDS	\$1,633,997
HCD	Non-Divisible	Administration and Operation of four Multi-Unit Residential Facilities, along with the the provision of supportive services	\$1,048,229
HCD	Non-Divisible	Administration and Operation of the City's Homeless Program	\$1,817,200
HCD	Non-Divisible	Administration, Implementation, oversight and delivery of a WorkForce Development Program	\$200,000
HCD	Non-Divisible	An Ordinance authorizing a contract between the City of Houston and Educational Programs Inspiring Communities, providing \$200,000 in CDBG funds for the H.E.A.R.T job training program for developmentally disabled adults	\$200,000
HCD	Non-Divisible	An Ordinance authorizing a contract between the City of Houston and Healthcare for the Homeless - Houston, providing \$145,000 in CDBG funds for Project Access a homeless transportation program	\$145,000
HCD	Non-Divisible	An Ordinance authorizing a contract between the City of Houston and SEARCH Homeless Services, providing \$118,487 in CDGB funds for the Resource Center and Mobile Outreach Program	\$118,487
HCD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing	\$400,000

		\$410,000 in CDBG funds for the administration and operation of the City's Child Care Program	
HCD	Non-Divisible	An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Juvenile Delinquency Prevention Program	\$400,000
HCD	Non-Divisible	Authorizing a contract for the administration and operation of a HOPWA Supportive Services Program	\$215,000
HCD	Non-Divisible	Authorizing a contract to provide up to \$728,374 in Housing Opportunities for Persons With AIDS Funds for the administration and operation of a SRO Community Residence and a Transitional Housing Facility, along with the provision of Supportive Services	\$728,374
HCD	Non-Divisible	Authorizing a contract to provide up to \$100,000.00 for the operation of a Homeless Services Program	\$100,000
HCD	Non-Divisible	Authorizing a contract to provide up to \$100,000.00 for the provision of Case Management Services to current emergency and transitional housing residents recovering from alcohol and/or substance abuse	\$100,000
HCD	Non-Divisible	Authorizing a contract to provide up to \$140,000 for the provision of supportive services in a Day Shelter Program	\$140,000
HCD	Non-Divisible	Authorizing a contract to provide up to \$150,000.00 for a Vocational/Educational Training Program Serving a Special Needs Population	\$150,000
HCD	Non-Divisible	Authorizing a contract to provide up to \$150,000.00 in Housing Opportunities for Person with AIDS Funds for Legal Supportive Services	\$150,000
HCD	Non-Divisible	Housing Opportunities for persons with AIDS Funds for the administration and operation of a Community Residence along with the provision of other supportive services.	\$348,975
HCD	Non-Divisible	Operation of Housing Case Management and Supportive Services Program for homeless individuals.	\$550,000
HCD	Non-Divisible	The Operation of a Supportive Services Program	\$175,000
HCD	Unspecified	Rapid Rehousing Case Management Intermediary	\$800,000
HCD	Unspecified	Rapid Rehousing Financial Assistance Intermediary	\$513,532
HFD	Cooperative Purchasing Agreements	Purchase Project Management Oversight for a Risk-based Inspection Model and Technology Enhancements Services for Houston Fire Department. S33-H26304	\$137,000
HHS	Interlocal Agreement	An ordinance approving and authorizing an Interlocal Agreement between the City and Harris County Protective Services for Children and Adults (HCPSCA) in connection with My Brother's Keeper (MBK) Houston Local Action Plan	\$1,946,090
HHS	Interlocal agreement	Elderly Services with Dinsmore Medical Systems, LLC through the Harris County Area Agency on Aging	\$35,000
HHS	Interlocal Agreement	Interlocal Agreement with Harris Center for Mental Health and IDD for a systems of care manager	\$489,125
HHS	Non-Divisible	An ordinance authorizing a contract between HDHHS and Easter Seals Greater Houston, Inc.	\$79,776
HHS	Participation at Prime Level	Room Bio-Decontamination System, including delivery, installation, testing and training, for the Houston Health Department. S78-N26130	\$78,519
HHS	Unspecified	Agreement between the City and the University of Houston and behalf of its College of Pharmacy (UH COP) to develop a Clostridium difficile (C. diff) and carbapenem-resistant Enterbacteriaceae (CRE) surveillance network.	\$567,081
HHS	Unspecified	An Ordinance approving a grant contract with Department Health Services (DSHS) for the City's Immunization and Vaccines for Children Program Services.	\$1,405,595
HHS	Unspecified	Comprehensive Health Screening Services	\$290,000

HHS	Unspecified	Improving mosquito control and monitoring capacity in Harris County/Houston area	\$899,976
HHS	Unspecified	Purchase order to develop partnerships with one or more Houston Independent School District middle and high school to implement the "Fourth R (relationships)" curriculum.	\$90,883
HHS	Unspecified	Revenue Contract for Public Health Emergency and Preparedness (PHEP) and Epidemiology and Laboratory Capacity (ELC) to support public health Zika response activities	\$1,177,901
HPD	DIR Contract	Purchase of the Microsoft Enterprise Agreement for Desktop and Laptop Computer User Licenses, Support and Maintenance for the Houston Police Department.	\$1,196,577
HPD	DIR Contract	Purchase of the Microsoft SQL Server Licenses and Services for the Houston Police Department.	\$368,151
HPD	Interlocal Agreement	Interlocal Agreement between the City of Houston and Mental Health Mental Retardation Authority of Harris County implementing the Chronic Consumer Stabilization Initiative ("CCSI")	\$1,516,095
HPD	Unspecified	Towed Vehicle Reporting Management System for Houston Police Department. S49-H26070	\$63,600
LGL	Sole Source	An ordinance authorizing an agreement with Connelly Baler Worthing for representation of the City in negotiations with the United States Environmental Protection Agency	\$1,900,000
MYR	Participation at Prime Level	Youth Workforce System for the Mayor's Office	\$675,000
PRD	Interlocal Agreement	Interlocal Agreement for CASE for Kids City Connections Program	\$660,000
PWE	Emergency	Removal of Solids from two East Water Purification Plant Sludge Operation. S12-E25863	\$550,000
PWE	Interlocal Agreement	Interlocal Agreement for Analytical Laboratory Testing Services for the Public Works and Engineering Department.	\$152,400
PWE	Participation at Prime Level	Neighborhood Sewer System Improvements-Basins AS074 & SB142, Fuqua Lift Station/Force Main Discharge Line R-002011-0087-3	\$134,122
PWE	Participation at Prime Level	Professional Engineering Services for Negotiated Work Orders for Wastewater System/ Substitute Service Support. R-002011-0077-3	\$50,000
PWE	Participation at Prime Level	Professional Engineering Services for Rehabilitation of Water Storage Tanks at Various Locations S-000600-0039-3 4600011099	\$50,000
PWE	Participation at Prime Level	Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$110,000
PWE	Participation at Prime Level	Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$188,000
PWE	Participation at Prime Level	Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$105,000
PWE	Participation at Prime Level	Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$90,000
PWE	Participation at Prime Level	Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$345,000
PWE	Participation at Prime Level	Professional Materials Engineering Contracts for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$790,000
PWE	Participation at Prime Level	Professional Materials Engineering Contracts for Testing Laboratory Companies & Testing Laboratory Services for PWE.	\$95,000
PWE	Participation at Prime Level	Professional Materials Engineering Contracts for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$75,000
PWE	Participation at Prime Level	Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$82,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services.	\$280,000

PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and HVJ Associates. Inc. for testing laboratory services. C77099	\$390,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and A & R Engineering and Testing, Inc. for testing laboratory services. C77081	\$30,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and All-Terra Engineering, Inc. for testing laboratory services. C77086	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alliance Laboratories, Inc. for testing laboratory services. C77085	\$250,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing Laboratory Services	\$90,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing, Inc. for testing laboratory services. C77087	\$40,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Associated Testing Laboratories, Inc. for testing laboratory services. C77088	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and ATSER, L.P. for testing laboratory services. C77089	\$125,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Austin-Reed Engineers, LLC for testing laboratory services. C77090	\$22,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Aviles Engineering Corporation for testing laboratory services. C77091	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Coastal Testing Laboratories, Inc. for testing laboratory services. C77092	\$45,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Earth Engineering, Inc. for testing laboratory services. C77093	\$75,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Fugro Consultants, Inc. for testing laboratory services. C77094	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Geoscience Engineering & Testing, Inc. for testing laboratory services. C77095	\$150,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and GEOTECH ENGINEERING INC for testing laboratory services. C77082	\$0

PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Gorrondona Engineering Services, Inc. for testing laboratory services. C77097	\$65,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and HTS Consultants, Inc. for testing laboratory services. C77098	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and JRB Engineering for testing laboratory services. C77100	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Kenall, Inc. for testing laboratory services. C77101	\$120,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Ninyo & Moore Geotechnical & Environmental Sciences Consultants for testing laboratory services. C77102	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Paradigm Consultants, Inc. for testing laboratory services. C77103	\$160,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Professional Service Industries Inc. for testing laboratory services. C77104	\$90,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and QC Laboratories, Inc. for testing laboratory services. C77105	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Raba Kistner, Inc. for testing laboratory services. C77106	\$150,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Terracon Consultants, Inc. for testing laboratory services. C77107	\$70,000
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and The Murillo Company for testing laboratory services. C77108	\$0
PWE	Participation at Prime Level	Professional Materials Engineering Laboratory Agreement between the City of Houston and Tolunay-Wong Engineers, Inc. for testing laboratory services. C77109	\$90,000
PWE	Participation at Prime Level	Upper Brays Wastewater Treatment Plant Improvements R-000265-0096-3	\$378,578
PWE	Sole Source	Furnish and Deliver Manhole Inner Locks for the Department of Public Works & Engineering. S78-N26190	\$596,050
Total			\$81,129,767

*These contracts were not reviewed or approved by OBO

FY2017 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	Drop Shipment	Veterinary Supplies for the Administration & Regulatory Affairs Department. S21-S25626	\$7,385,111
ARA	Non-Divisible	APP to Dispatch Permitted Vehicles for Hire Including Taxicabs and Limousines for the City of Houston. S30-Q25807	\$0
ARA	Non-Divisible	Boiler and Machinery Insurance Policy from Liberty Mutual Fire Insurance Company.	\$186,437
ARA	Non-Divisible	Ordinance approving and authorizing a contract between the City of Houston and Diversified Utility Consultants, Inc. for electric, gas and water regulatory and technical professional consulting services.	\$136,000
ARA	Non-Divisible	Parking Management Information System for the Administration & Regulatory Affairs Department. S19-L25852	\$934,181
ARA	Non-Divisible	Professional Electric, Gas and Water Regulatory and Technical Utility Consulting Services for the Administration and Regulatory Affairs Department.	\$699,000
ARA	Non-Divisible	Purchase of Crime Insurance for Public Employee Dishonesty	\$46,018
ARA	Non-Divisible	Purchase of General City Property Insurance Policy	\$9,467,462
ARA	Non-Divisible	Purchase of Radio Equipment and Tower Insurance	\$279,218
ARA	Non-Divisible	Purchase of Terrorism Insurance for the proposed City-wide Insurance Policy for all scheduled City of Houston locations	\$503,669
ARA	Sole Source	Purchase of Wireless Communications Services through the Interlocal Agreement for Cooperative Purchasing with the HGAC for the Administration & Regulatory Affairs Department. S12-H25893	\$138,240
FIN	Non-Divisible	Professional Services Contract for Regional Forecasting Services for Finance Department	\$100,000
FIN	Non-Divisible	Shelter and Support Services to survivors of domestic and sexual violence and to pay HAWC all the interest and royalties from the John Battaglia Trust Account during the term of the agreement.	\$20,000
FIN	Sole Source	Pension Actuarial Consulting Services for the Finance Department. S33-H10475	\$450,000
FMD	Drop Shipment	Auto Parts for Light Duty Vehicles	\$6,300,000
FMD	No available MWSBEs	Kubota, New Holland and SCAG Tractors and Mowers Replacement Parts and Repair Services for the Fleet Management Department.	\$4,042,093
FMD	No available MWSBEs	Repair of a Spartan Fire Ladder Truck for the Fleet Management Department. S19-N26022	\$123,229
FMD	Non-Divisible	Allison Rebuilt Transmissions, Repair Parts, and Repair Services for Fleet Management Department. S40-S25929	\$1,113,659
FMD	Non-Divisible	Autocar Replacement Parts and Repair Services for the Fleet Management Department. S40-S25932	\$1,755,092
FMD	Non-Divisible	Bergkamp Replacement Parts for the Fleet Management Department. S40-S25862	\$1,700,045
FMD	Non-Divisible	Chrysler OEM Replacement Parts and Repair Services for the Fleet Management Department. S40-S26010	\$1,128,597
FMD	Non-Divisible	Cummins Replacement Parts & Repair for the Fleet Management Department. S40-S25692	\$236,223
FMD	Non-Divisible	Detroit Diesel Replacement Parts & Repair Services for the Fleet Management Department. S40-S25793	\$1,066,488
FMD	Non-Divisible	Hale Fire Pump Replacement and Repair Services for Fleet Management Department. S40-S25795	\$2,017,760
FMD	Non-Divisible	Heavy-Duty Brake Lining and Blocks and Repair Services for the Fleet Management Department. S40-S25702	\$225,801

FMD	Non-Divisible	Spartan Replacement Parts and Repair Services for Fleet Management Department. S40-S26104	\$1,475,555
FMD	Non-Divisible	Tires and Tubes through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department. S40-E25718	\$750,000
FMD	Sole Source	Caterpillar Replacement Parts and Repair Services for the Fleet Management Department. S40-S25703	\$634,997
FMD	Sole Source	Fire Pumper Truck Cab	\$168,863
FMD	Sole Source	Fire Truck Repair Services for FMD S23-L24186	\$249,750
FMD	Sole Source	Heil Replacement Parts and Repair Services for the Fleet Management Department. S40-S25866	\$1,770,320
FMD	Sole Source	Petersen Replacement Parts and Repair Services for the Fleet Management Department. S40-S26113	\$1,770,200
GSD	Non-Divisible	Purchase of Modular Furnishings, Furniture and Installation Services at the Ardmore Facility from the State of Texas Procurement and Support Services Contract for the General Services Department. S05-E26168	\$290,990
GSD	Specialized	Task Order Contract for Professional Roofing Consultant Services to Building Envelope Consultants, LLC	\$500,000
HAS	No Available MWSBEs	Communication Security Equipment & Components for the Houston Airport System	\$994,956
HAS	No available MWSBEs	Purchase of Two Runway Friction Tester Trucks for the Houston Airport System. S38-N25954	\$379,176
HAS	No available MWSBEs	Stanchions and Crowd Control Equipment for the Houston Airport System. S71-S25849	\$505,067
HAS	Non-Divisible	Microsoft Enterprise Agreement & Server Cloud Enrollment Licenses and Maintenance through the Texas Department of Information Resources for The Houston Airport System. S17-H25970	\$2,651,251
HAS	Non-Divisible	Microsoft Premier Support Services through the Texas Department of Information Resources for the Houston Airport System. S17-H25971	\$516,899
HAS	Non-Divisible	Professional Materials Engineering Laboratory Agreements for HAS Project 615T	\$256,643
HAS	Sole Source	Vehicle Motion Area Transponders and Support Services for the Houston Airport System.	\$723,684
HEC	Non-Divisible	Office Furniture and Installation Services from the General Services Administration Schedule 71 contract through the Cooperative Purchasing Program for the Houston Emergency Center. S05-E26079	\$367,731
HEC	Specialized	All-Hazards Position Specific Training Courses for the Office of Emergency Management. S30-L26077	\$225,000
HFD	Drop Shipment	Medical Oxygen and Flowmeters for the Houston Fire Department. S21-S26133	\$123,131
HFD	No available MWSBEs	Medical Supplies for the Houston Fire Department. S21-S25995	\$1,002,572
HFD	No available MWSBEs	Professional Staffing Services for HFD	\$3,388,000
HFD	Non-Divisible	Personal Protective Gear for the Houston Fire Department. S65-S25869	\$2,293,884
HFD	Non-Divisible	Professional Services Contract for Human Cadaver Based Simulation Training for the Houston Fire Department. S07-L25528	\$195,000
HFD	Non-Divisible	Purchase of Firefighting Trucks through the Houston-Galveston Area Council (H-GAC) for the Houston Fire Department. S38-E6032-H	\$4,842,826
HFD	Non-Divisible	Purchase of Response Command Vehicle. S38-E26217- H -	\$65,000
HFD	Non-Divisible	Purchase of Twenty-two Ambulance Cabs & Chassis to be mounted with existing ambulance modular bodies. S38-E26217- H -	\$642,180
HFD	Non-Divisible	Purchase Personal Protective Footwear through the Interlocal Agreement for Cooperative Purchasing with the Houston- Galveston Area Council for the Houston Fire Department.	\$238,875

HFD	Non-Divisible	Sock Style Structural Firefighting Hoods for the Houston Fire Department. S65-S25987	\$1,070,300
HFD	Sole Source	Arrow EZ-IO Systems for the Houston Fire Department. S21-S25679	\$855,800
HFD	Sole Source	Blue Card Certification Training for Firefighters for the Houston Fire Department	\$767,657
HFD	Sole Source	EZ Radiocomm II Communication Interface System Equipment for the Houston Fire Department. S71-N26073	\$347,907
HFD	Sole Source	Purchase of ZClient Emergency Alert and Dispatch Software Licenses Upgrade, Maintenance and Support Services for the Houston Police Department. S17-H25955	\$83,520
HFD	Sole Source	Wearable Advanced Sensor Platform (WASP™) for the Houston Fire Department. S17-H26138	\$79,146
HFD	Unspecified	Scott Airpaks and Replacement Parts for the Houston Fire Department. S21-S26164	\$2,990,182
HHS	Non-Divisible	340B Drug Pricing Program for Family Planning Contraceptives, Vaccines, and Over-The-Counter Medications for the Houston Health Department. S21-S25882	\$1,476,111
HHS	Non-Divisible	An Ordinance approving and authorizing an agreement between the City and Fifth Ward Enrichment Program, Inc. (FWEP) in connection with My Brother's Keeper (MBK) Houston Local Action Plan.	\$1,320,000
HHS	Non-Divisible	Authorizing contract between the City of Houston and Communities In Schools Of Houston, Inc. in connection with My Brother's Keeper Houston Local Action Plan.	\$346,800
HHS	Non-Divisible	Home Delivered Meals Pilot Program to Senior Adults	\$500,000
HHS	Non-Divisible	Nutrition and Transportation Services to Senior Adults	\$38,820,588
HHS	Non-Divisible	Purchase order to HYPE Freedom School, Inc. on behalf of My Brother's Keeper (MBK) Houston Movement to provide Freedom School sites during the summer 2017.	\$129,999
HHS	Sole Source	Furnish, Deliver, Installation and Training of FastPak Pharmacy Packaging Machine for the Houston Health Department. S78-N26194	\$219,000
HHS	Sole Source	HemoPoint® H2 Systems and Consumables for the Houston Health Department. S21-S25881	\$416,850
HHS	Sole Source	Respiratory Panel Tests and Consumables for the Houston Health Department. S21-S25479	\$332,366
HHS	Sole Source	Two QuantStudio Dx Real-Time PCR Instrument Packages for the Houston health Department. S78-N26115	\$250,902
HITS	Non-Divisible	Microsoft Premier Support Services for the fleet of City servers through the Texas Department of Information Resources for the Houston Information Technology Services. S17-H25981	\$329,400
HITS	Non-Divisible	Microsoft Server Cloud enrollment Licenses and Maintenance through the Texas Department of Information Resources for the Houston Information Technology Services. S17-H25972	\$2,041,843
HITS	Non-Divisible	Microsoft Software Licenses and Software Maintenance for the fleet of City desktops through the Texas Department of Information Resources for the Houston Information Technology Services. S17-H25973	\$7,430,569
HITS	Non-Divisible	Purchase Serve Cloud Enrollment Licenses and Maintenance for the City Servers through the Texas Department of Information Resources for the Houston Information Technology Services.	\$470,704
HITS	Sole Source	3-1-1 Helpline Call Center Support and Maintenance Services for the Lagan Customer Relationship Management (CRM) Solution.	\$1,261,446
HITS	Sole Source	Enterprise License Agreement and related services for Houston Information Technology Services. S17-L23931	\$3,480,000
HPD	No available MWSBEs	MD 369/500600/900 Series Helicopter Replacement Parts for the Houston Police Department. S21-S25880	\$1,000,975
HPD	Non-Divisible	Ammunition and Accessories, Part II for the Houston Police Department. S60-S26055	\$258,496

HPD	Non-Divisible	Helicopter Components Overhaul/Exchange Services for the Houston Police Department. S21-S26025	\$902,177
HPD	Non-Divisible	Light-Duty Vehicles through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department. S40-E26066	\$154,792
HPD	Non-Divisible	Patrol Vehicles through the Texas Local Purchasing Cooperative (Buyboard) for the Houston Police Department. S38-E2594-B	\$5,688,775
HPD	Non-Divisible	Purchase of Prisoner Transport Buses through the Interlocal Agreement for Cooperative Purchasing with HGAC for Houston Police Department. S38-E25928-H	\$308,065
HPD	Non-Divisible	Software Maintenance and Support Services for the Electronic Citation Software PocketCitation™ for the Houston Police Department. S17-H25925	\$143,770
HPD	Sole Source	Automated Fingerprint Identification System Software, Hardware Maintenance and Support Renewal for the Houston Police Department. S78-N26163	\$346,911
HPD	Sole Source	Software License Maintenance and Support Agreement from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Houston Police Department. S17-H26154	\$92,040
HPD	Sole Source	Software License Maintenance and Support for the Houston Police Department. S17-H26122	\$132,025
HPD	Sole Source	Software, Maintenance Support and Services for the conversion from Uniform Crime Report to national Incident Based Reporting System for the Houston Police Department. S78-N26198	\$644,588
HPL	Good Faith Efforts	Library Collection and Recovery Services for the Houston Public Library	\$600,000
HPL	Sole Source	Book Management and Security Services	\$2,500,000
HR	Non-Divisible	Furnish, Deliver and Install Health Station Kiosks for the Human Resources Department. S19-N26029	\$157,800
HR	Non-Divisible	Purchase Learning Management System Software Licenses and Installation Services. S17-H26232	\$420,572
HR	Non-Divisible	Third Party Administrator (TPA) Services for Long Term Disability for the Human Resources Department	\$897,348
LGL	Non-Divisible	Agreement for Professional Services for legal Services in connection with complaint of Extent Network Systems, Inc. against the City of Houston for Imposition of fees for use of public right-of-way.	\$130,000
LGL	No available MWSBEs	Agreement for professional services floor legal services in connection with CenterPoint Energy Houston's Distributed Cost Recovery Factor application and rate adjustment and other utility matters.	\$1,100,000
LGL	Non-Divisible	Agreement for Professional Services for legal Services in connection with complaint of Extent Network Systems, Inc. against the City of Houston for Imposition of fees for use of public right-of-way.	\$404,000
LGL	Non-Divisible	Codification services for City ordinances	\$200,000
LGL	Specialized	Agreement for Professional Services for legal services in connection with Pension Reform	\$675,000
LGL	Specialized	An agreement with Jeremy Gold and The City of Houston for consultant and expert witness services related to pending litigation in a commercial dispute with Towers Watson & Co.	\$250,000
LGL	Specialized	Professional Services Agreement for Expert Witness Services relating to a pending litigation in a commercial dispute with Towers Watson & Company Action Suit	\$600,000
LGL	Unspecified	Consultant and expert witness services related to pending litigation in a commercial dispute with WTW Delaware Holdings LLC, f/k/a Towers Watson &co. f/k/a Towers Perrin.	\$75,000
MYR	No Available MWSBEs	Regional Catastrophic Preparedness Planning.	\$1,381,255
MYR	Non-Divisible	Purchase of Equipment and Installation Services for the Public Safety Video Initiative through the Texas Department of Information	\$977,505

		Resources for the Mayor's Office of Public Safety and Homeland Security. S49-H26035	
MYR	Non-Divisible	Purchase of Software Maintenance Agreement for the Digital Sandbox System from General Services Administration (GSA) Schedule 70 contract through the Cooperative Purchasing Program. S17-H26075	\$168,000
MYR	Sole Source	Crisis Management Software WebEOC for the Mayor's Office of Public Safety and Homeland Security. S17-H26124	\$180,240
PD	Sole Source	Bike Equipment, Replacement Parts and Installation of B-Cycle Bike Kiosk Stations for the Planning & Development.	\$4,083,003
PRD	Drop Shipment	Surface Materials for Playgrounds and Jogging Trails for the Houston Parks & Recreation Department. S21-S26063	\$529,900
PWE	H-GAC	Purchase 2" Electric Submersible Trash Pumps through the H-GAC for the Public Works & Engineering Department. S63-N25039	\$150,342
PWE	No available MWSBES	Professional Service Contract for PWE	\$353,390
PWE	Non-Divisible	12 Excavators through the Houston-Galveston Area Council for the Department Public Works & Engineering. S40-E26076	\$4,495,770
PWE	Non-Divisible	Belt Filter Press Maintenance and Repairs for the Department of Public Works & Engineering	\$2,334,091
PWE	Non-Divisible	City for Pole Attachment Rights	\$3,802,282
PWE	Non-Divisible	Heavy-Duty Front-End Repair Services for the Fleet Management Department.	\$502,500
PWE	Non-Divisible	Name Enhanced Support for the Department of Public Works & Engineering. S17-H26233	\$1,498,603
PWE	Non-Divisible	Oracle Licenses and Software Maintenance through the Texas Department of Information Resources for the Department of Public Works & Engineering. S17-H25802	\$2,491,246
PWE	Non-Divisible	Plastic Meter Box and Cover Installation Services for the Department of Public Works & Engineering.	\$3,187,000
PWE	Non-Divisible	Prescription Safety Glasses for Department of Public Works & Engineering. S35-S25234	\$52,490
PWE	Non-Divisible	Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE	\$455,000
PWE	Non-Divisible	Purchase of a Demo Asphalt Road Patching Vehicle for the Department of Public Works & Engineering. S38-N25800	\$110,970
PWE	Non-Divisible	Purchase of Two Modular Office Buildings through the Interlocal Agreement for Cooperative Purchasing with Houston Galveston Area Council for the Department of Public Works & Engineering. S78-N26056.1	\$417,024
PWE	Non-Divisible	Purchase of Various Types/Sizes of Pumps and related equipment for the Department Works & Engineering. S63-N25780	\$6,003,539
PWE	Non-Divisible	Software License Maintenance Support for the Department of Public Works & Engineering. S17-H26202	\$296,647
PWE	Sole Source	Aspect Voice Center Products and Professional Services for the Department of Public Works & Engineering.	\$945,301
PWE	Sole Source	Infrastructure Management System. S17-H26094	\$444,885
PWE	Sole Source	Maintenance and Support Services of Solar Powered Water Circulation Machines for the Department of Public Works & Engineering.S19-L25675	\$352,038
PWE	Sole Source	Purchase of Professional Services	\$995,000
PWE	Sole Source	Sole Source Contract for the Underground Monitoring of Acoustic Fiber Optic Services (AFO) for the Department of Public Works & Engineering.	\$116,403
PWE	Specialized	Development of an Impervious Cover Layer. S78-N26087	\$300,000
PWE	Unspecified	Guardrail and Bridge Maintenance Materials for the Department of Public Works & Engineering. S35-S25510	\$758,076

PWE	Waiver - best value bid	Chemical - Caustic Soda for the PWE Department. S40-S23657.	\$2,866,006
SPD	Drop Shipment	Chemical, Dispersant, Polar Solvent/Aqueous Film-Forming Foam for Various Departments	\$1,147,074
SPD	Drop Shipment	Equine Products and Veterinary Supplies for Various Departments	\$773,344
SPD	Drop Shipment	Equine Products and Veterinary Supplies for Various Departments	\$715,335
SPD	Drop shipment	Formal Bids Received for Personal Protective Gear for Various Departments. S44-S23117	\$248,299
SPD	Drop Shipment	Water Testing Chemical Materials for Various Departments. S35-S25453	\$2,031,408
SPD	No available MWSBEs	Formal Bids Received for Scott Airpaks and Replacement Parts for Various Departments. S21-S24765	\$757,046
SPD	No available MWSBEs	Rags and Cleaning Towels for Various Departments. S65-S25788	\$57,053
SPD	Non-Divisible	Closed Captioning Company Services for Various Departments. S19-L25524	\$359,860
SPD	Non-Divisible	Elevators and Escalators Maintenance and Repair Services through Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for Various Department.	\$5,382,824
SPD	Non-Divisible	Implementation of Microsoft Office365 for the fleet of City desktops through the Texas Department of Information Resources for Various Departments. S17-H26086	\$462,056
SPD	Non-Divisible	Medium-Heavy Cabs and Chassis and Truck Bodies for various Department. S38-N25921	\$8,540,045
SPD	Non-Divisible	Office Furniture from The State of Texas Procurement and Support Service Contract through the State Cooperative Purchasing Program for Various Departments. S05-E25835	\$507,142
SPD	Non-Divisible	Purchase of Modular Workstations through the National Intergovernmental Purchasing Alliance Company for Various Departments. S05-E26193	\$10,503
SPD	Non-Divisible	Purchase of Modular Workstations through the State of Texas Procurement for Various Departments. S05-E26193	\$49,837
SPD	Non-Divisible	Purchase of Public Safety and Emergency Preparedness Equipment and Services through the Master Intergovernmental Cooperative Purchasing Agreement. S56-S25477	\$890,000
SPD	Non-Divisible	Purchase of Various Chairs through the National Intergovernmental Purchasing Alliance Company for Various Departments. S05-E26193	\$357,959
SPD	Non-Divisible	Purchase of Various Chairs through the State of Texas Procurement for Various Departments. S05-E26193	\$3,237
SPD	Non-Divisible	Purchase of various chairs, conference tables, bookcases, and modular workstations through the State of Texas Procurement for Various Departments. S05-E26193	\$275,021
SPD	Non-Divisible	Purchase of various tables, chairs, carts, file cabinets, modular workstations and a mobile markboard through the National Intergovernmental Purchasing Alliance Company for Various Departments.	\$87,825
SPD	Non-Divisible	Purchasing Card Program for various Departments. S36-T25493	\$0
SPD	Non-Divisible	Transit and Cargo Vans through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative (BuyBoard) for Various Departments. S38-N25896.1	\$801,564
SPD	Non-Divisible	Year Two Maintenance, Support and processing Capacity for eDiscovery Software for Various Departments	\$80,671
SPD	Sole Source	Sole Source Purchase for ESChat Push To Talk Services for Various Departments. S17-H26092	\$217,729

SWD	Non-Divisible	Automated Recycling Carts through the Interlocal Agreement for Cooperative with the City of Tucson, Arizona for the Solid Waste Management Department. S77-E26058	\$99,160
SWD	Non-Divisible	Automated Refuse Carts through the Interlocal Agreement for Cooperative Purchasing with City of Tucson, Arizona for Solid Waste Management Department. S40-E25976	\$456,100
SWD	Non-Divisible	Purchase of Garbage and Recycling Trucks through the Houston-Galveston Area Council for the Solid Waste Department. S40-E25876	\$8,706,913
Total			\$223,046,810

FY2017 Contracts Determined Exempt by Departments with Council Approval*

Justification	Count	Amount
Unspecified	13	\$54,135,132
Sole Source	2	\$2,496,050
Proprietary software	1	\$458,350
Participation at Prime Level	47	\$7,896,034
Non-Divisible	21	\$8,790,038
Interlocal Agreement	6	\$4,798,710
Grant Funds	1	\$130,000
Emergency	2	\$723,725
DIR Contract	2	\$1,564,728
Cooperative Purchasing Agreements	1	\$137,000
Total	96	\$81,129,767

Contracts with Waivers

Justification	Count	Amount
Waiver - best value bid	1	\$2,866,006
Unspecified	3	\$3,823,258
Specialized	6	\$2,550,000
Sole Source	32	\$25,050,813
Non-Divisible	87	\$153,667,977
No available MWSBEs	13	\$15,084,812
H-GAC	1	\$150,342
Good Faith Efforts	1	\$600,000
Drop Shipment	9	\$19,253,602
Total	153	\$223,046,810

Exempt Contracts \$81,129,767

Waiver Contracts \$223,046,810

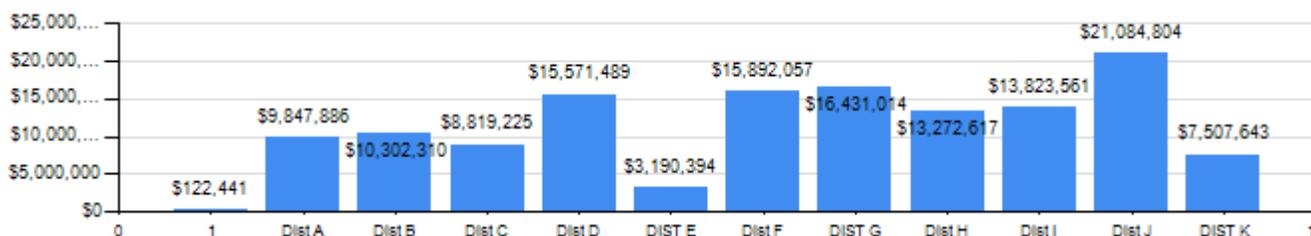
Total Exempt & Waiver Contracts \$304,176,577

*These contracts were not reviewed or approved by OBO

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

FY2017 Awarded Contracts to Certified Firms by Council District

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non goal-oriented contracts are excluded.



	Dist A	Dist B	Dist C	Dist D	DIST E	Dist F	DIST G	Dist H	Dist I	Dist J	DIST K	
	\$122,441	\$9,847,886	\$10,302,310	\$8,819,225	\$15,571,489	\$3,190,394	\$15,892,057	\$16,431,014	\$13,272,617	\$13,823,561	\$21,084,804	\$7,507,643

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total	
Dist A	\$1,016,515	\$208,589	\$868,854	\$5,519,487	\$948,372	\$1,286,071		\$9,847,886	
Dist B	\$414,890	\$2,449,995	\$3,947,047	\$2,732,255	\$50,517	\$707,605		\$10,302,310	
DIST C	\$693,394	\$1,160,997	\$1,159,146	\$4,980,683		\$825,003		\$8,819,225	
Dist D	\$7,400,924	\$2,946,357	\$2,746,817	\$2,470,265		\$7,127		\$15,571,489	
Dist E	\$0	\$2,497,249	\$693,145					\$3,190,394	
Dist F	\$9,058,178	\$1,086,315	\$1,465,156	\$4,282,408				\$15,892,057	
DIST G	\$3,481,416	\$6,741,132	\$1,973,333	\$4,222,955		\$12,177		\$16,431,014	
DIST H	\$1,224,343	\$340,700	\$1,048,547	\$9,976,996	\$90,072	\$591,959		\$13,272,617	
DIST I	\$1,971,703	\$1,245,133	\$1,597,816	\$9,001,232		\$7,678		\$13,823,561	
DIST J	\$10,946,113	\$8,846,569	\$1,063,854	\$228,268				\$21,084,804	
DIST K	\$13,504	\$892,011	\$1,222,796	\$5,379,332				\$7,507,643	
Non Council District	\$6,873,339	\$13,024,630	\$13,423,526	\$19,853,072	\$3,897,374	\$798,522		\$57,870,463	
Other	\$42,324	\$2,051	\$190,267	\$259,729	\$12,154,946		\$11,318,379	\$23,967,696	
Grand Total	\$42,324	\$43,096,369	\$41,629,944	\$31,469,766	\$80,801,900	\$4,986,335	\$4,236,141	\$11,318,379	\$217,581,158

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage
Dist A	213	46	21.6 %
Dist B	144	26	18.1 %
Dist C	236	36	15.3 %
Dist D	155	25	16.1 %
Dist E	55	9	16.4 %
Dist F	128	28	21.9 %
Dist G	193	32	16.6 %
Dist H	105	36	34.3 %
Dist I	141	32	22.7 %
Dist J	134	33	24.6 %
Dist K	132	23	17.4 %
Non Council District	1409	204	14.5 %
Grand Total	3045	530	17.4 %

Council District	Female	Male	Grand Total
Dist A	\$1,031,091	\$8,816,795	\$9,847,886
DIST B	\$4,401,763	\$5,900,547	\$10,302,310
DIST C	\$2,003,323	\$6,815,902	\$8,819,225
Dist D	\$4,106,301	\$11,465,189	\$15,571,489
Dist E	\$2,154,164	\$1,036,230	\$3,190,394
Dist F	\$2,222,674	\$13,669,383	\$15,892,057
Dist G	\$8,129,437	\$8,301,577	\$16,431,014
DIST H	\$1,920,048	\$11,352,569	\$13,272,617
DIST I	\$1,597,816	\$12,225,745	\$13,823,561
Dist J	\$3,920,725	\$17,164,078	\$21,084,804
DIST K	\$1,801,814	\$5,705,828	\$7,507,643
Non Council District	\$17,693,873	\$40,176,590	\$57,870,463
Other			\$23,925,372
Grand Total	\$51,105,470	\$142,630,433	\$217,538,834

Historically Underutilized Businesses

Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

In FY2017, a total of \$20,559,916 was awarded on applicable procurements between \$3K - \$50K. From this amount \$2,478,607 was awarded to firms certified by OBO, amounting to a utilization of 12.06%.

	A	B	C=A/B
	Amount	Number of Vendors	Percentage %
Hub	\$2,478,607	84	12.06%
Not Hub	\$18,081,309	672	87.94%
Total	\$20,559,916	756	100.00%

FY2017 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2017, DBE Certified Firms were utilized on a total of 9 contracts. The total amount awarded to these From that amount, DBE Certified firms were awarded \$9,189,843 for a combined participation of 13.8 %.

FY2017 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$57,363,926	\$9,166,180	\$66,530,105	13.8 %
Professional Services	\$17,838	\$23,663	\$41,501	57.0 %
Goods & Services	\$0	\$0	\$0	0.0 %
Total	\$57,381,763	\$9,189,843	\$66,571,606	13.8 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$57,381,763	\$9,189,843	\$66,571,606	13.8 %

Details of FY2017 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
GSD	12.0%	1	\$3,188,000
GSD	15.0%	1	\$41,500
HAS	21.0%	1	\$1,643,358
HAS	21.0%	1	\$10,951,013
HAS	25.0%	1	\$1
HAS	25.0%	1	\$1
HAS	25.0%	1	\$1
PWE	7.0%	1	\$33,598,583
PWE	9.0%	1	\$17,149,150
Grand Total		9	\$66,571,606

FY2017 DBE Awards on DBE Contracts by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	10	11	15	17	1	1	55
Sum of Amount	\$2,220,104	\$1,568,811	\$555,517	\$3,455,609	\$1,382,754	\$7,048	\$9,189,843
Percentage	24.2%	17.1%	6.0%	37.6%	15.0%	0.1%	100.0 %

* These Contracts were not included in the overall MWSBE Awards Summary for this Report.



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