

CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report
FY2018
July 01, 2017 - June 30, 2018



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Director

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Background

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

In FY2018, the City of Houston awarded a total of \$1,622,043,211 to firms on construction, professional services, and goods & services agreements, with \$388,831,990 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$100,871,724 were exempt contracts, \$274,595,219 were contracts with waivers, and \$12,622,903 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$1,233,953,365, of which \$360,896,585 was awarded to certified MWSBE firms, yielding an average utilization rate of 29.2 %

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses received the largest share-\$126,025,499 or 34.9 % of the total amount awarded to certified firms. Black-owned businesses came in second, \$101,311,453 award or 28.1 %of dollars awarded. Asian-owned firms came in third with \$54,802,466 or 15.2 %. Caucasian Women- owned firms were fourth with \$38,219,232 or 10.6 %. Other-owned firms were fifth with \$28,516,371 or 7.9 %. Non-minority Male-owned firms were six with \$8,494,404 or 2.4 %. Awards to certified firms each on these contracts totaled 2428 with the following breakdown: Black - 723, Hispanic - 588, Caucasian Women - 452, Asian - 448, Non-minority Male - 151, Other - 36.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$182,351,603, which is 29.3 % of the total amount of \$621,644,519 awarded in all city-related construction projects. \$114,078,855 or 48.8 % of all professional services contracts awarded citywide, totaling \$233,603,262, went to certified firms. A total of \$64,466,127 was awarded to certified firms on goods & services projects, which is 17.0 % of the \$378,705,583 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$100,871,724 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$274,595,219 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

| | A | B | C=A+B | D=B/C |
|-----------------------|------------------------|----------------------|------------------------|---------------|
| Contract Type | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$439,292,916 | \$182,351,603 | \$621,644,519 | 29.3 % |
| Professional Services | \$119,524,407 | \$114,078,855 | \$233,603,262 | 48.8 % |
| Goods & Services | \$314,239,456 | \$64,466,127 | \$378,705,583 | 17.0 % |
| Total | \$873,056,779 | \$360,896,585 | \$1,233,953,365 | 29.2 % |
| Exempt Contracts | \$95,003,054 | \$5,868,670 | \$100,871,724 | 5.8 % |
| Waiver Contracts | \$257,244,177 | \$17,351,042 | \$274,595,219 | 6.3 % |
| Non-Goal Oriented | \$7,907,210 | \$4,715,693 | \$12,622,903 | 37.4 % |
| Grand Total | \$1,233,211,220 | \$388,831,990 | \$1,622,043,211 | 24.0 % |

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

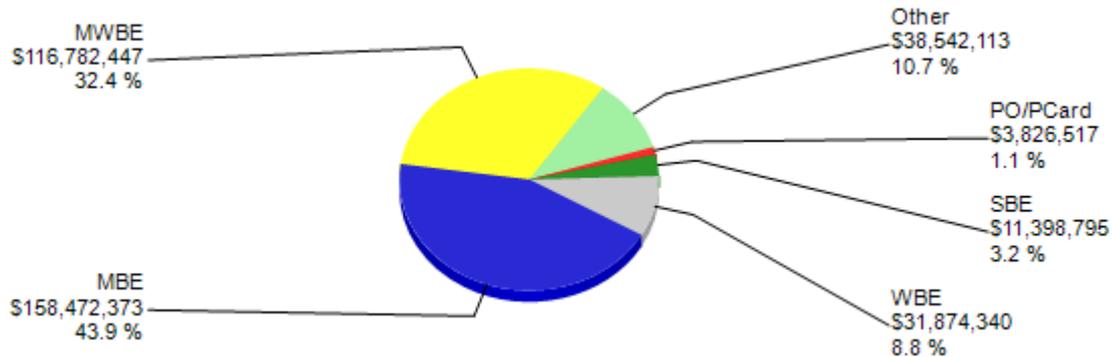
D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

FY2018 Participation Citywide

| Contract Area | July 2017 - June 2018 | | |
|---------------------------------------|------------------------|----------------------|---------------|
| | Total | MWSBE | % |
| Construction - MBE | | \$96,405,369 | 15.5 % |
| Construction - MWBE | | \$40,167,763 | 6.5 % |
| Construction - SBE | | \$11,398,795 | 1.8 % |
| Construction - WBE | | \$28,290,556 | 4.6 % |
| Construction - Other | | \$6,089,119 | 1.0 % |
| Construction Total | \$621,644,519 | \$182,351,603 | 29.3 % |
| Professional Services - MBE | | \$50,918,104 | 21.8 % |
| Professional Services - MWBE | | \$47,272,925 | 20.2 % |
| Professional Services - WBE | | \$1,631,526 | 0.7 % |
| Professional Services - Other | | \$14,256,301 | 6.1 % |
| Professional Services Total | \$233,603,262 | \$114,078,855 | 48.8 % |
| Goods & Services - MBE | | \$11,148,900 | 3.2 % |
| Goods & Services - MWBE | | \$29,341,759 | 8.4 % |
| Goods & Services - WBE | | \$1,952,258 | 0.6 % |
| Goods & Services - Other | | \$18,196,693 | 5.2 % |
| Total Goods & Services Contracts | \$351,051,751 | \$60,639,610 | 17.3 % |
| Purchase Orders | \$27,653,832 | \$3,826,517 | 13.8 % |
| PCARD | | | NaN |
| Goods & Services Total | \$378,705,583 | \$64,466,127 | 17.0 % |
| Total without Exempt Purchases | \$1,233,953,365 | \$360,896,585 | 29.2 % |
| Exempt Contracts | \$100,871,724 | \$5,868,670 | 5.8 % |
| Waiver Contracts | \$274,595,219 | \$17,351,042 | 6.3 % |
| Non-Goal Oriented | \$12,622,903 | \$4,715,693 | 37.4 % |
| Total with Exempt Purchases | \$1,622,043,211 | \$388,831,990 | 24.0 % |

1. Beginning FY2014, contracts with DBEs were tracked separately - See Appendix C for more details
2. MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
3. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
4. Beginning FY2015, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.
5. "Other" represents firms whose certification details were undetermined.

Citywide MWSBE Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

| Vendor Type | A | | B | C=A/Grand Total | |
|--------------------|----------------------|----------------------|------------------------|-----------------|--|
| | Non MWSBE | MWSBE | Total Award | Percent (%) | |
| Prime | \$829,898,479 | \$106,293,962 | \$936,192,441 | 8.6 % | |
| SubContract | \$19,330,985 | \$250,776,106 | \$270,107,092 | 20.3 % | |
| PO/PCard | \$23,827,315 | \$3,826,517 | \$27,653,832 | 0.3 % | |
| Grand Total | \$873,056,779 | \$360,896,585 | \$1,233,953,365 | 29.2 % | |

* PO/PCards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

| Contract Type | Asian | Black | Caucasian Women | Hispanic | Native American | Non-minority Male | Other | Total |
|-----------------------|---------------------|----------------------|---------------------|----------------------|--------------------|--------------------|---------------------|----------------------|
| Construction | \$27,646,286 | \$35,031,788 | \$22,660,837 | \$80,379,173 | \$3,406,124 | \$7,138,275 | \$6,089,119 | \$182,351,603 |
| Professional Services | \$17,875,194 | \$41,994,584 | \$7,284,232 | \$40,620,369 | \$28,175 | | \$6,276,301 | \$114,078,855 |
| Goods & Services | \$9,280,986 | \$24,285,081 | \$8,274,163 | \$5,025,957 | \$92,861 | \$1,356,129 | \$16,150,950 | \$64,466,127 |
| Grand Total | \$54,802,466 | \$101,311,453 | \$38,219,232 | \$126,025,499 | \$3,527,161 | \$8,494,404 | \$28,516,371 | \$360,896,585 |

Citywide MWSBE Awards by Ethnicity

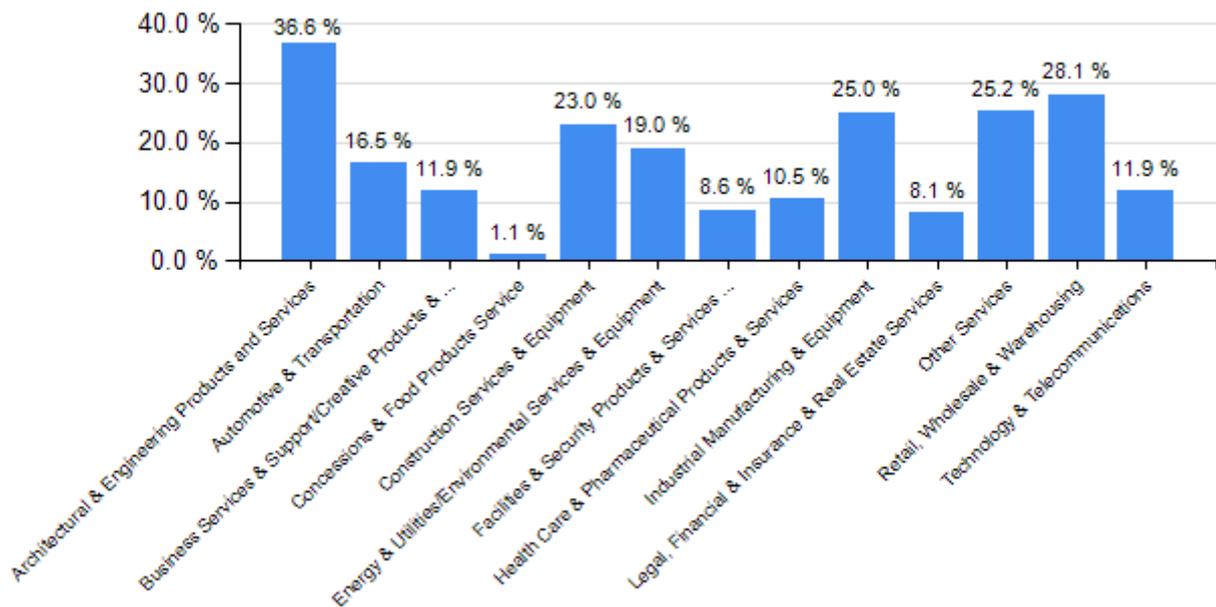
| | Asian | Black | Caucasian Women | Hispanic | Native American | Non-minority Male | Other | Total |
|-----------------|--------------|---------------|-----------------|---------------|-----------------|-------------------|--------------|---------------|
| Count of Amount | 448 | 723 | 452 | 588 | 30 | 151 | 36 | 2428 |
| Sum of Amount | \$54,802,466 | \$101,311,453 | \$38,219,232 | \$126,025,499 | \$3,527,161 | \$8,494,404 | \$28,516,371 | \$360,896,585 |
| Percentage | 15.2% | 28.1% | 10.6% | 34.9% | 1.0% | 2.4% | 7.9% | 100.0 % |

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

| Industry Type | A | B | C = B/A | D | E=D/B |
|--|---------------------------|--------------------------------|---------------------------|----------------------|--------------------|
| Industry Type | Number of Certified Firms | Number of Certified Firms Used | Percentage of Utilization | Amount | Average per Vendor |
| Architectural & Engineering Products and Services | 268 | 98 | 36.6 % | \$66,267,428 | \$676,198 |
| Automotive & Transportation | 158 | 26 | 16.5 % | \$5,120,866 | \$196,956 |
| Business Services & Support/Creative Products & Services | 573 | 68 | 11.9 % | \$23,278,826 | \$342,336 |
| Concessions & Food Products Service | 94 | 1 | 1.1 % | \$405,835 | \$405,835 |
| Construction Services & Equipment | 988 | 227 | 23.0 % | \$128,686,625 | \$566,901 |
| Energy & Utilities/Environmental Services & Equipment | 126 | 24 | 19.0 % | \$3,274,679 | \$136,445 |
| Facilities & Security Products & Services (Janitorial/Security/HVAC) | 324 | 28 | 8.6 % | \$8,800,515 | \$314,304 |
| Health Care & Pharmaceutical Products & Services | 86 | 9 | 10.5 % | \$541,339 | \$60,149 |
| Industrial Manufacturing & Equipment | 60 | 15 | 25.0 % | \$6,065,810 | \$404,387 |
| Legal, Financial & Insurance & Real Estate Services | 173 | 14 | 8.1 % | \$1,988,415 | \$142,030 |
| Other Services | 147 | 37 | 25.2 % | \$46,395,185 | \$1,253,924 |
| Retail, Wholesale & Warehousing | 160 | 45 | 28.1 % | \$37,836,363 | \$840,808 |
| Technology & Telecommunications | 202 | 24 | 11.9 % | \$32,234,700 | \$1,343,112 |
| Grand Total | 3359 | 616 | 18.3 % | \$360,896,585 | \$585,871 |

Utilization of Certified Vendors by Industry Type



| FY2018 MWSBE Awards by Department ¹ | | | | | | | |
|--|--------------|----------------------|--------------|----------------------|--------------|------------------------|--------------------|
| Department/Division ² | Non MWSBE | | MWSBE | | Total Award | | |
| | A | | B | | C=A+B | | D=B/C |
| | Count | Amount | Count | Amount | Count | Total | Current Percentage |
| Administration and Regulatory Affairs | 65 | \$409,497 | 9 | \$38,355 | 74 | \$447,852 | 8.6 % |
| City Controller's Office* | 23 | \$181,988 | | | 23 | \$181,988 | |
| City Council * | 4 | \$37,985 | | | 4 | \$37,985 | |
| City of Houston * | 13 | \$89,880 | | | 13 | \$89,880 | |
| Department of Neighborhoods | 10 | \$69,512 | 4 | \$20,340 | 14 | \$89,852 | 22.6 % |
| Finance Department | 19 | \$48,489,279 | 17 | \$12,764,785 | 36 | \$61,254,064 | 20.8 % |
| Fleet Management Department | 575 | \$9,234,896 | 54 | \$7,111,169 | 629 | \$16,346,065 | 43.5 % |
| General Services Department | 98 | \$37,917,897 | 124 | \$19,062,700 | 222 | \$56,980,598 | 33.5 % |
| Houston Health Department | 213 | \$2,292,968 | 46 | \$1,729,975 | 259 | \$4,022,943 | 43.0 % |
| Housing and Community Development Department | 145 | \$34,059,268 | 63 | \$13,584,917 | 208 | \$47,644,185 | 28.5 % |
| Houston Airport System | 551 | \$54,676,596 | 244 | \$24,437,378 | 795 | \$79,113,975 | 30.9 % |
| Houston Emergency Center | 5 | \$91,517 | 1 | \$2,885 | 6 | \$94,402 | 3.1 % |
| Houston Fire Department | 204 | \$1,575,073 | 37 | \$197,811 | 241 | \$1,772,885 | 11.2 % |
| Houston Information Technology Services | 29 | \$8,576,961 | 22 | \$47,101,367 | 51 | \$55,678,328 | 84.6 % |
| Houston Parks and Recreation Department | 266 | \$6,468,206 | 18 | \$827,064 | 284 | \$7,295,271 | 11.3 % |
| Houston Police Department | 269 | \$4,032,760 | 33 | \$1,461,398 | 302 | \$5,494,158 | 26.6 % |
| Houston Public Library | 216 | \$1,526,947 | 42 | \$146,374 | 258 | \$1,673,321 | 8.7 % |
| Human Resources | 82 | \$3,269,303 | 27 | \$1,661,383 | 109 | \$4,930,686 | 33.7 % |
| Legal Department | 38 | \$1,955,176 | 5 | \$534,390 | 43 | \$2,489,566 | 21.5 % |
| Mayor's Office | 48 | \$1,278,463 | 7 | \$159,969 | 55 | \$1,438,432 | 11.1 % |
| Municipal Courts Department | 60 | \$193,384 | 2 | \$878 | 62 | \$194,262 | 0.5 % |
| Office of Business Opportunity * | | | 2 | \$3,100 | 2 | \$3,100 | 100.0 % |
| Planning and Development Department | 9 | \$421,860 | 2 | \$139,335 | 11 | \$561,195 | 24.8 % |
| Public Works and Engineering | 1,449 | \$511,360,796 | 1,571 | \$200,620,613 | 3,020 | \$711,981,409 | 28.2 % |
| Solid Waste Management Department | 103 | \$97,640,133 | 73 | \$18,425,609 | 176 | \$116,065,742 | 15.9 % |
| Strategic Procurement Division | 15 | \$47,206,432 | 25 | \$10,864,790 | 40 | \$58,071,222 | 18.7 % |
| Total | 4,509 | \$873,056,779 | 2,428 | \$360,896,585 | 6,937 | \$1,233,953,365 | 29.2% |

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

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MWSBE Awards by Department

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Development and Maintenance Departments

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| Houston Airport System | 20 |
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Human and Cultural Services

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|--|----|
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| Houston Health Department | 25 |
| Housing & Community Development Department | 26 |
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| Houston Public Library | 28 |

Public Safety Departments

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| Houston Fire Department | 30 |
| Houston Police Department | 31 |
| Municipal Courts Department | 32 |

Administration and Regulatory Affairs

Details by Department

7/1/2017-6/30/2018

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

In FY2018, ARA awarded \$41,735,449, of which \$38,355 was awarded to certified firms, accounting for 0.1 % utilization over all awards. However from this amount, \$41,287,597 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$447,852, the department registered 8.6 % utilization by awarding a total of \$38,355 to certified firms.

Dollars Awarded

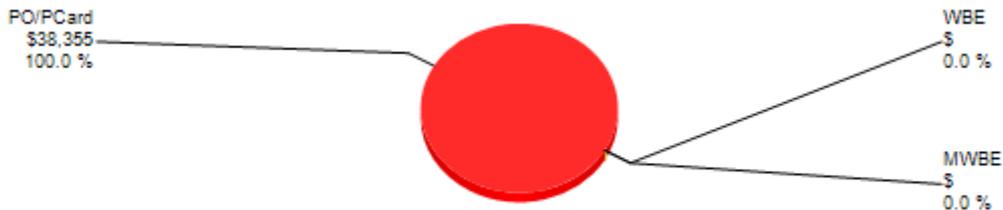
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|-----------------|----------------------|--------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$409,497 | \$38,355 | \$447,852 | 8.6 % |
| Total | \$409,497 | \$38,355 | \$447,852 | 8.6 % |
| Exempt Contracts | \$5,729,167 | \$0 | \$5,729,167 | 0.0 % |
| Waiver Contracts | \$35,558,430 | \$0 | \$35,558,430 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$41,697,095 | \$38,355 | \$41,735,449 | 0.1 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | | B | C=A/Grand Total |
|--------------------|------------------|-----------------|------------------|-----------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | | \$0 | \$0 | 0.0 % |
| SubContract | | \$0 | \$0 | 0.0 % |
| PO/PCard | \$409,497 | \$38,355 | \$447,852 | 8.6 % |
| Total Award | \$409,497 | \$38,355 | \$447,852 | 8.6 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Black | Caucasian Women | Hispanic | Total |
|-----------------|----------|-----------------|----------|----------|
| Count of Amount | 3 | 5 | 1 | 9 |
| Sum of Amount | \$27,258 | \$5,497 | \$5,600 | \$38,355 |
| Percentage | 71.1% | 14.3% | 14.6% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2017-6/30/2018

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

In FY2018, FIN awarded \$61,254,064, of which \$12,764,785 was awarded to certified firms, accounting for 20.8 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$61,254,064, the department registered 20.8 % utilization by awarding a total of \$12,764,785 to certified firms.

Dollars Awarded

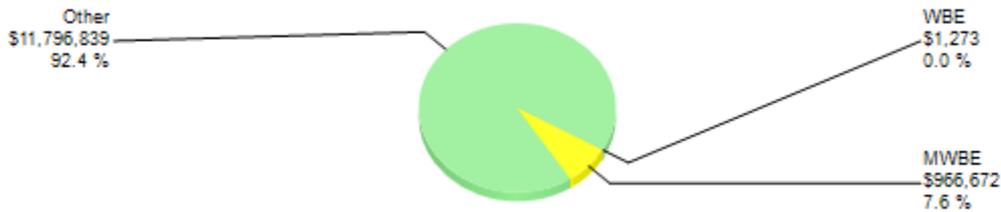
| | A | B | C=A+B | D=B/C |
|-----------------------------|---------------------|---------------------|----------------------|---------------|
| Contract Type | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$24,434,000 | \$7,716,000 | \$32,150,000 | 24.0 % |
| Goods & Services Total | \$24,044,209 | \$5,048,785 | \$29,092,994 | 17.4 % |
| Goods & Services Total (GG) | \$11,070 | \$0 | \$11,070 | 0.0 % |
| Total | \$48,489,279 | \$12,764,785 | \$61,254,064 | 20.8 % |
| Exempt Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Waiver Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$48,489,279 | \$12,764,785 | \$61,254,064 | 20.8 % |

FY2018 MWSBE Awards by Vendor Type

| | A | B | C=A/Grand Total |
|--------------------|---------------------|---------------------|--------------------------------------|
| Vendor Type | Non MWSBE | MWSBE | Total Award Percent (%) |
| Prime | \$48,439,300 | | \$48,439,300 0.0 % |
| SubContract | | \$12,764,785 | \$12,764,785 20.8 % |
| PO/PCard | \$49,979 | | \$49,979 0.0 % |
| Total Award | \$48,489,279 | \$12,764,785 | \$61,254,064 20.8 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Other | Total |
|-----------------|-----------|-------------|-----------------|-------------|--------------|
| Count of Amount | 2 | 10 | 4 | 1 | 17 |
| Sum of Amount | \$141,536 | \$8,505,136 | \$955,095 | \$3,163,017 | \$12,764,785 |
| Percentage | 1.1% | 66.6% | 7.5% | 24.8% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2017-6/30/2018

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

In FY2018, HITS awarded \$77,174,141, of which \$48,495,156 was awarded to certified firms, accounting for 62.8 % utilization over all awards. However from this amount, \$21,495,813 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$55,678,328, the department registered 84.6 % utilization by awarding a total of \$47,101,367 to certified firms.

Dollars Awarded

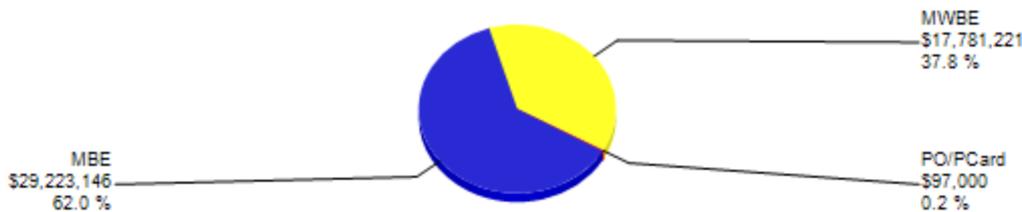
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|---------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$7,174,342 | \$46,868,899 | \$54,043,241 | 86.7 % |
| Goods & Services | \$1,402,619 | \$232,468 | \$1,635,087 | 14.2 % |
| Total | \$8,576,961 | \$47,101,367 | \$55,678,328 | 84.6 % |
| Exempt Contracts | \$352,251 | \$0 | \$352,251 | 0.0 % |
| Waiver Contracts | \$19,749,773 | \$1,393,789 | \$21,143,562 | 6.6 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$28,678,985 | \$48,495,156 | \$77,174,141 | 62.8 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | | B | C=A/Grand Total |
|--------------------|--------------------|---------------------|---------------------|-----------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$8,270,404 | \$29,223,146 | \$37,493,550 | 52.5 % |
| SubContract | \$0 | \$17,781,221 | \$17,781,221 | 31.9 % |
| PO/PCard | \$306,557 | \$97,000 | \$403,557 | 0.2 % |
| Total Award | \$8,576,961 | \$47,101,367 | \$55,678,328 | 84.6 % |

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Total |
|-----------------|----------|--------------|-----------------|--------------|--------------|
| Count of Amount | 9 | 7 | 1 | 5 | 22 |
| Sum of Amount | \$49,500 | \$17,015,483 | \$47,500 | \$29,988,884 | \$47,101,367 |
| Percentage | 0.1% | 36.1% | 0.1% | 63.7% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
7/1/2017-6/30/2018

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

In FY2018, HR awarded \$5,253,502, of which \$1,661,383 was awarded to certified firms, accounting for 31.6 % utilization over all awards. However from this amount, \$322,816 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$4,930,686, the department registered 33.7 % utilization by awarding a total of \$1,661,383 to certified firms.

Dollars Awarded

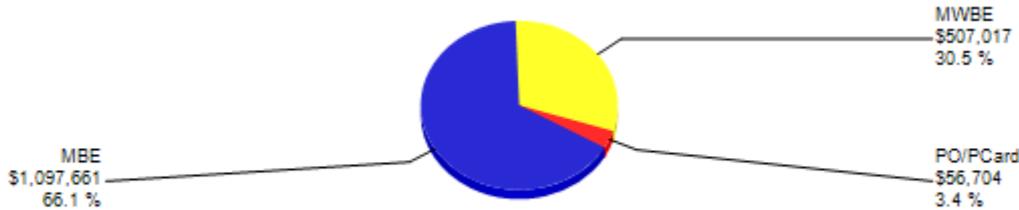
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|--------------------|--------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$1,690,607 | \$1,461,679 | \$3,152,286 | 46.4 % |
| Goods & Services | \$1,578,695 | \$199,704 | \$1,778,400 | 11.2 % |
| Total | \$3,269,303 | \$1,661,383 | \$4,930,686 | 33.7 % |
| Exempt Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Waiver Contracts | \$322,816 | \$0 | \$322,816 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$3,592,118 | \$1,661,383 | \$5,253,502 | 31.6 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|--------------------|--------------------|--------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$2,847,607 | \$1,097,661 | \$3,945,269 | 22.3 % |
| SubContract | | \$507,017 | \$507,017 | 10.3 % |
| PO/PCard | \$421,695 | \$56,704 | \$478,400 | 1.2 % |
| Total Award | \$3,269,303 | \$1,661,383 | \$4,930,686 | 33.7 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Total |
|-----------------|-------|-----------|-----------------|-------------|-------------|
| Count of Amount | 1 | 11 | 10 | 5 | 27 |
| Sum of Amount | \$445 | \$400,258 | \$37,281 | \$1,223,399 | \$1,661,383 |
| Percentage | 0.0% | 24.1% | 2.2% | 73.6% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department
7/1/2017-6/30/2018

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

In FY2018, LGL awarded \$4,555,409, of which \$534,390 was awarded to certified firms, accounting for 11.7 % utilization over all awards. However from this amount, \$2,065,844 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,489,566, the department registered 21.5 % utilization by awarding a total of \$534,390 to certified firms.

Dollars Awarded

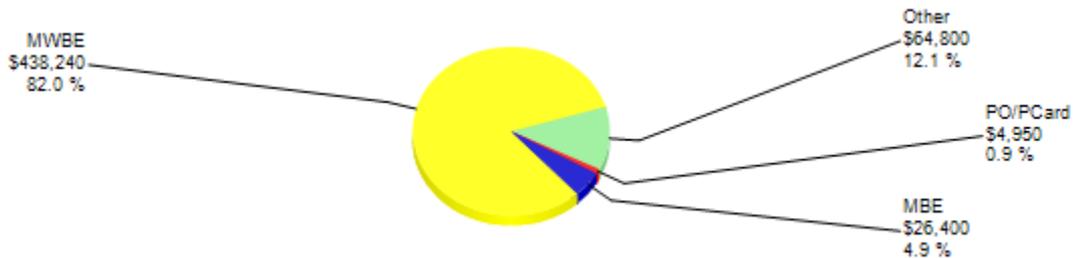
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|--------------------|------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$1,742,560 | \$529,440 | \$2,272,000 | 23.3 % |
| Goods & Services | \$212,616 | \$4,950 | \$217,566 | 2.3 % |
| Total | \$1,955,176 | \$534,390 | \$2,489,566 | 21.5 % |
| Exempt Contracts | \$93,350 | \$0 | \$93,350 | 0.0 % |
| Waiver Contracts | \$1,890,493 | \$0 | \$1,890,493 | 0.0 % |
| Non-Goal Oriented | \$82,000 | \$0 | \$82,000 | 0.0 % |
| Grand Total | \$4,021,020 | \$534,390 | \$4,555,409 | 11.7 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | | B | C=A/Grand Total |
|--------------------|--------------------|------------------|--------------------|-----------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$1,677,760 | | \$1,677,760 | 0.0 % |
| SubContract | \$64,800 | \$529,440 | \$594,240 | 21.3 % |
| PO/Pcard | \$212,616 | \$4,950 | \$217,566 | 0.2 % |
| Total Award | \$1,955,176 | \$534,390 | \$2,489,566 | 21.5 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Black | Hispanic | Other | Total |
|-----------------|-----------|----------|----------|-----------|
| Count of Amount | 3 | 1 | 1 | 5 |
| Sum of Amount | \$443,190 | \$26,400 | \$64,800 | \$534,390 |
| Percentage | 82.9% | 4.9% | 12.1% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department
7/1/2017-6/30/2018

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

In FY2018, MYR awarded \$14,065,363, of which \$167,969 was awarded to certified firms, accounting for 1.2 % utilization over all awards. However from this amount, \$12,626,931 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,438,432, the department registered 11.1 % utilization by awarding a total of \$159,969 to certified firms.

Dollars Awarded

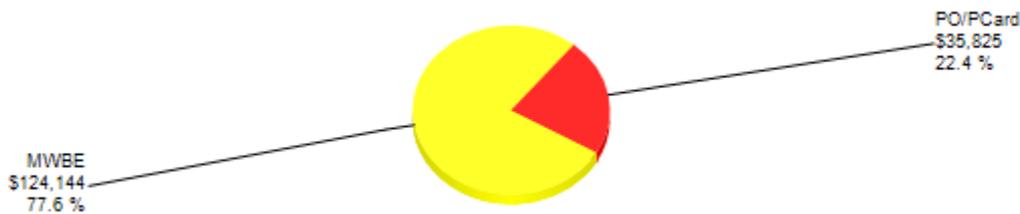
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$633,705 | \$124,144 | \$757,848 | 16.4 % |
| Goods & Services | \$644,758 | \$35,825 | \$680,583 | 5.3 % |
| Total | \$1,278,463 | \$159,969 | \$1,438,432 | 11.1 % |
| Exempt Contracts | \$2,078,450 | \$0 | \$2,078,450 | 0.0 % |
| Waiver Contracts | \$10,452,981 | \$8,000 | \$10,460,981 | 0.1 % |
| Non-Goal Oriented | \$87,500 | \$0 | \$87,500 | 0.0 % |
| Grand Total | \$13,897,394 | \$167,969 | \$14,065,363 | 1.2 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | | B | C=A/Grand Total |
|--------------------|--------------------|------------------|--------------------|-----------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$633,705 | | \$633,705 | 0.0 % |
| SubContract | | \$124,144 | \$124,144 | 8.6 % |
| PO/PCard | \$644,758 | \$35,825 | \$680,583 | 2.5 % |
| Total Award | \$1,278,463 | \$159,969 | \$1,438,432 | 11.1 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Total |
|-----------------|----------|----------|-----------|
| Count of Amount | 1 | 6 | 7 |
| Sum of Amount | \$60,000 | \$99,969 | \$159,969 |
| Percentage | 37.5% | 62.5% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2017-6/30/2018

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

In FY2018, SPD awarded \$116,338,354, of which \$12,056,475 was awarded to certified firms, accounting for 10.4 % utilization over all awards. However from this amount, \$58,267,132 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$58,071,222, the department registered 18.7 % utilization by awarding a total of \$10,864,790 to certified firms.

Dollars Awarded

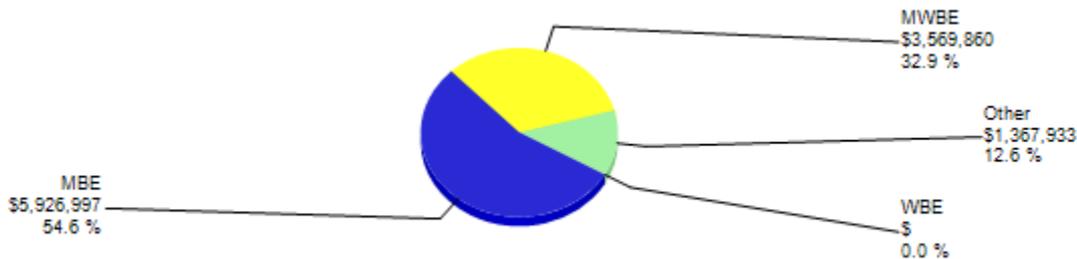
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|----------------------|---------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$47,206,432 | \$10,864,790 | \$58,071,222 | 18.7 % |
| Total | \$47,206,432 | \$10,864,790 | \$58,071,222 | 18.7 % |
| Exempt Contracts | \$517,265 | \$0 | \$517,265 | 0.0 % |
| Waiver Contracts | \$56,558,182 | \$1,191,685 | \$57,749,867 | 2.1 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$104,281,879 | \$12,056,475 | \$116,338,354 | 10.4 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|---------------------|---------------------|---------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$46,064,492 | \$5,806,420 | \$51,870,912 | 10.0 % |
| SubContract | \$1,141,940 | \$5,058,370 | \$6,200,309 | 8.7 % |
| Total Award | \$47,206,432 | \$10,864,790 | \$58,071,222 | 18.7 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Other | Total |
|-----------------|-------------|-------------|-----------------|-------------|-------------|--------------|
| Count of Amount | 3 | 7 | 6 | 7 | 2 | 25 |
| Sum of Amount | \$5,806,420 | \$1,217,157 | \$848,636 | \$1,624,644 | \$1,367,933 | \$10,864,790 |
| Percentage | 53.4% | 11.2% | 7.8% | 15.0% | 12.6% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2017-6/30/2018

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

In FY2018, FMD awarded \$92,282,161, of which \$11,209,993 was awarded to certified firms, accounting for 12.1 % utilization over all awards. However from this amount, \$75,936,097 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$16,346,065, the department registered 43.5 % utilization by awarding a total of \$7,111,169 to certified firms.

Dollars Awarded

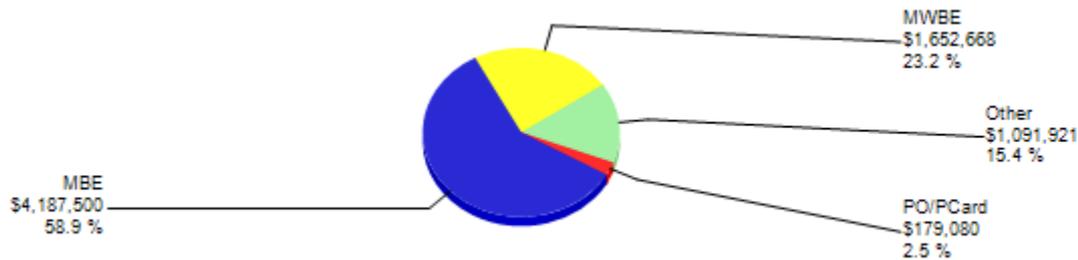
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|---------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$9,234,896 | \$7,111,169 | \$16,346,065 | 43.5 % |
| Total | \$9,234,896 | \$7,111,169 | \$16,346,065 | 43.5 % |
| Exempt Contracts | \$17,986,731 | \$0 | \$17,986,731 | 0.0 % |
| Waiver Contracts | \$53,743,895 | \$4,098,824 | \$57,842,719 | 7.1 % |
| Non-Goal Oriented | \$106,646 | \$0 | \$106,646 | 0.0 % |
| Grand Total | \$81,072,168 | \$11,209,993 | \$92,282,161 | 12.1 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|--------------------|--------------------|---------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$7,704,401 | \$5,279,421 | \$12,983,822 | 32.3 % |
| SubContract | | \$1,652,668 | \$1,652,668 | 10.1 % |
| PO/Pcard | \$1,530,495 | \$179,080 | \$1,709,575 | 1.1 % |
| Total Award | \$9,234,896 | \$7,111,169 | \$16,346,065 | 43.5 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Non-minority Male | Total |
|-----------------|-----------|-------------|-----------------|-----------|-------------------|-------------|
| Count of Amount | 6 | 8 | 13 | 12 | 15 | 54 |
| Sum of Amount | \$669,505 | \$4,261,335 | \$151,253 | \$915,242 | \$1,113,833 | \$7,111,169 |
| Percentage | 9.4% | 59.9% | 2.1% | 12.9% | 15.7% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2017-6/30/2018

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

In FY2018, GSD awarded \$76,591,933, of which \$23,908,971 was awarded to certified firms, accounting for 31.2 % utilization over all awards. However from this amount, \$19,611,335 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$56,980,598, the department registered 33.5 % utilization by awarding a total of \$19,062,700 to certified firms.

Dollars Awarded

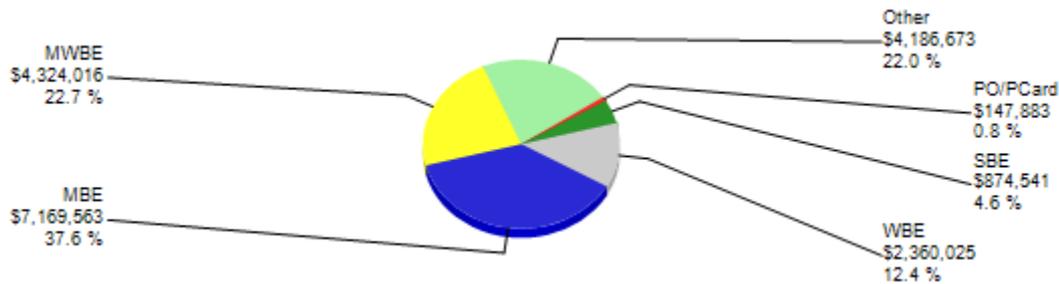
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|---------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$37,246,534 | \$18,280,980 | \$55,527,514 | 32.9 % |
| Professional Services | \$145,234 | \$627,217 | \$772,451 | 81.2 % |
| Goods & Services | \$526,129 | \$154,504 | \$680,633 | 22.7 % |
| Total | \$37,917,897 | \$19,062,700 | \$56,980,598 | 33.5 % |
| Exempt Contracts | \$4,974,971 | \$626,509 | \$5,601,479 | 11.2 % |
| Waiver Contracts | \$8,084,258 | \$2,777,385 | \$10,861,643 | 25.6 % |
| Non-Goal Oriented | \$1,705,836 | \$1,442,377 | \$3,148,213 | 45.8 % |
| Grand Total | \$52,682,962 | \$23,908,971 | \$76,591,933 | 31.2 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|---------------------|---------------------|---------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$37,405,436 | \$2,550,969 | \$39,956,405 | 4.5 % |
| SubContract | \$39,902 | \$16,363,848 | \$16,403,751 | 28.7 % |
| PO/PCard | \$472,559 | \$147,883 | \$620,442 | 0.3 % |
| Total Award | \$37,917,897 | \$19,062,700 | \$56,980,598 | 33.5 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Native American | Non-minority Male | Other | Total |
|-----------------|----------|-----------|-----------------|--------------|-----------------|-------------------|-------------|--------------|
| Count of Amount | 14 | 27 | 26 | 41 | 1 | 10 | 5 | 124 |
| Sum of Amount | \$19,362 | \$897,306 | \$3,639,090 | \$10,004,029 | \$0 | \$316,240 | \$4,186,673 | \$19,062,700 |
| Percentage | 0.1% | 4.7% | 19.1% | 52.5% | 0.0% | 1.7% | 22.0% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2017-6/30/2018

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

In FY2018, HAS awarded \$87,071,701, of which \$26,532,194 was awarded to certified firms, accounting for 30.5 % utilization over all awards. However from this amount, \$7,957,727 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$79,113,975, the department registered 30.9 % utilization by awarding a total of \$24,437,378 to certified firms.

Dollars Awarded

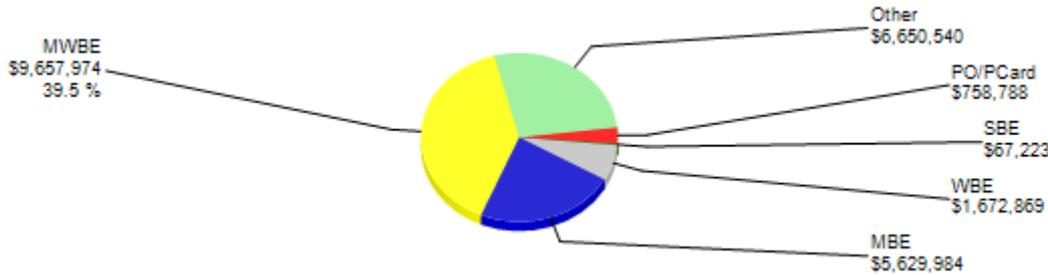
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|---------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$10,121,968 | \$3,774,310 | \$13,896,278 | 27.2 % |
| Professional Services | \$15,000,475 | \$10,859,925 | \$25,860,400 | 42.0 % |
| Goods & Services | \$29,554,153 | \$9,803,143 | \$39,357,297 | 24.9 % |
| Total | \$54,676,596 | \$24,437,378 | \$79,113,975 | 30.9 % |
| Exempt Contracts | \$565,061 | \$80,516 | \$645,577 | 12.5 % |
| Waiver Contracts | \$5,046,838 | \$2,014,300 | \$7,061,138 | 28.5 % |
| Non-Goal Oriented | \$251,012 | \$0 | \$251,012 | 0.0 % |
| Grand Total | \$60,539,508 | \$26,532,194 | \$87,071,701 | 30.5 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|---------------------|---------------------|---------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$51,460,011 | \$4,678,340 | \$56,138,351 | 5.9 % |
| SubContract | \$0 | \$19,000,251 | \$19,000,251 | 24.0 % |
| PO/PCard | \$3,216,585 | \$758,788 | \$3,975,372 | 1.0 % |
| Total Award | \$54,676,596 | \$24,437,378 | \$79,113,975 | 30.9 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Native American | Non-minority Male | Other | Total |
|-----------------|----------|-------------|-----------------|-------------|-----------------|-------------------|-------------|--------------|
| Count of Amount | 9 | 88 | 70 | 42 | 1 | 32 | 2 | 244 |
| Sum of Amount | \$40,076 | \$7,508,645 | \$7,325,504 | \$1,996,509 | \$1,135,607 | \$80,498 | \$6,350,540 | \$24,437,378 |
| Percentage | 0.2% | 30.7% | 30.0% | 8.2% | 4.6% | 0.3% | 26.0% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning and Development Department

Details by Department

7/1/2017-6/30/2018

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

In FY2018, PD awarded \$561,195, of which \$139,335 was awarded to certified firms, accounting for 24.8 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$561,195, the department registered 24.8 % utilization by awarding a total of \$139,335 to certified firms.

Dollars Awarded

| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|------------------|------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$325,115 | \$139,335 | \$464,450 | 30.0 % |
| Goods & Services | \$96,745 | \$0 | \$96,745 | 0.0 % |
| Total | \$421,860 | \$139,335 | \$561,195 | 24.8 % |
| Exempt Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Waiver Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$421,860 | \$139,335 | \$561,195 | 24.8 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | | B | C=A/Grand Total |
|--------------------|------------------|------------------|------------------|-----------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$325,115 | | \$325,115 | 0.0 % |
| SubContract | | \$139,335 | \$139,335 | 24.8 % |
| PO/PCard | \$96,745 | | \$96,745 | 0.0 % |
| Total Award | \$421,860 | \$139,335 | \$561,195 | 24.8 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Total |
|-----------------|-----------|----------|-----------|
| Count of Amount | 1 | 1 | 2 |
| Sum of Amount | \$102,179 | \$37,156 | \$139,335 |
| Percentage | 73.3% | 26.7% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

7/1/2017-6/30/2018

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

In FY2018, PWE awarded \$767,998,954, of which \$208,243,216 was awarded to certified firms, accounting for 27.1 % utilization over all awards. However from this amount, \$56,017,545 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$711,981,409, the department registered 28.2 % utilization by awarding a total of \$200,620,613 to certified firms.

Dollars Awarded

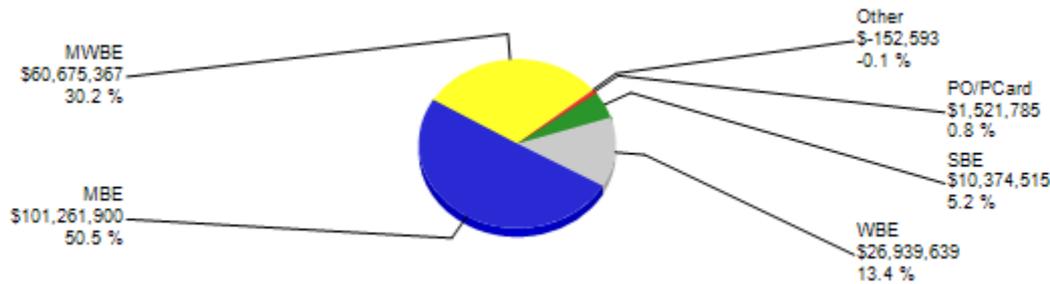
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|----------------------|----------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$376,847,623 | \$157,066,241 | \$533,913,864 | 29.4 % |
| Professional Services | \$40,664,522 | \$32,831,398 | \$73,495,920 | 44.7 % |
| Goods & Services | \$93,848,651 | \$10,722,974 | \$104,571,625 | 10.3 % |
| Total | \$511,360,796 | \$200,620,613 | \$711,981,409 | 28.2 % |
| Exempt Contracts | \$13,681,877 | \$1,717,620 | \$15,399,497 | 11.2 % |
| Waiver Contracts | \$30,226,052 | \$2,631,667 | \$32,857,719 | 8.0 % |
| Non-Goal Oriented | \$4,487,013 | \$3,273,316 | \$7,760,329 | 42.2 % |
| Grand Total | \$559,755,739 | \$208,243,216 | \$767,998,954 | 27.1 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total |
|--------------------|----------------------|----------------------|----------------------|
| | Non MWSBE | MWSBE | Total Award |
| Prime | \$489,426,574 | \$54,504,137 | \$543,930,712 |
| SubContract | \$14,962,872 | \$144,594,690 | \$159,557,562 |
| PO/PCard | \$6,971,350 | \$1,521,785 | \$8,493,136 |
| Total Award | \$511,360,796 | \$200,620,613 | \$711,981,409 |

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Native American | Non-minority Male | Other | Total |
|-----------------|--------------|--------------|-----------------|--------------|-----------------|-------------------|-------------|---------------|
| Count of Amount | 345 | 433 | 261 | 401 | 28 | 93 | 10 | 1571 |
| Sum of Amount | \$42,221,619 | \$46,709,277 | \$23,532,687 | \$78,934,235 | \$2,391,554 | \$6,983,833 | (\$152,593) | \$200,620,613 |
| Percentage | 21.0% | 23.3% | 11.7% | 39.3% | 1.2% | 3.5% | -0.1% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2017-6/30/2018

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

In FY2018, SWD awarded \$155,747,759, of which \$24,722,295 was awarded to certified firms, accounting for 15.9 % utilization over all awards. However from this amount, \$39,682,017 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$116,065,742, the department registered 15.9 % utilization by awarding a total of \$18,425,609 to certified firms.

Dollars Awarded

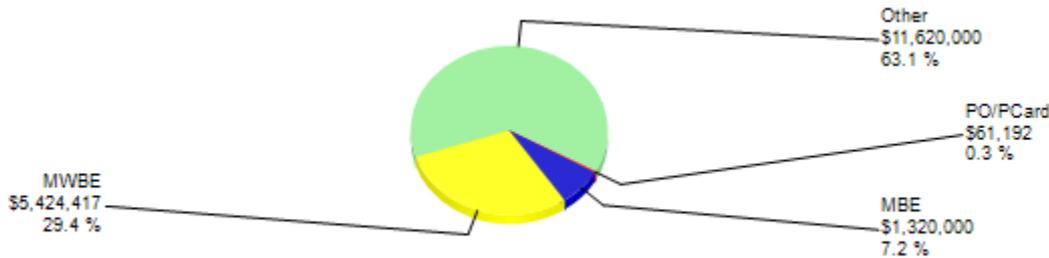
| | A | B | C=A+B | D=B/C |
|-----------------------|----------------------|---------------------|----------------------|---------------|
| Contract Type | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$10,680,000 | \$1,320,000 | \$12,000,000 | 11.0 % |
| Goods & Services | \$86,960,133 | \$17,105,609 | \$104,065,742 | 16.4 % |
| Total | \$97,640,133 | \$18,425,609 | \$116,065,742 | 15.9 % |
| Exempt Contracts | \$28,756,551 | \$3,372,426 | \$32,128,977 | 10.5 % |
| Waiver Contracts | \$4,628,780 | \$2,924,260 | \$7,553,040 | 38.7 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$131,025,464 | \$24,722,295 | \$155,747,759 | 15.9 % |

FY2018 MWSBE Awards by Vendor Type

| | A | B | C=A/Grand Total | |
|--------------------|---------------------|---------------------|----------------------|---------------|
| Vendor Type | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$97,264,994 | | \$97,264,994 | 0.0 % |
| SubContract | \$0 | \$18,364,417 | \$18,364,417 | 15.8 % |
| PO/PCard | \$375,139 | \$61,192 | \$436,331 | 0.1 % |
| Total Award | \$97,640,133 | \$18,425,609 | \$116,065,742 | 15.9 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Other | Total |
|-----------------|-----------|-------------|-----------------|----------|--------------|--------------|
| Count of Amount | 14 | 34 | 8 | 15 | 2 | 73 |
| Sum of Amount | \$409,296 | \$6,378,197 | \$16,264 | \$1,853 | \$11,620,000 | \$18,425,609 |
| Percentage | 2.2% | 34.6% | 0.1% | 0.0% | 63.1% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2017-6/30/2018

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

In FY2018, DON awarded \$89,852, of which \$20,340 was awarded to certified firms, accounting for 22.6 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$89,852, the department registered 22.6 % utilization by awarding a total of \$20,340 to certified firms.

Dollars Awarded

| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|------------------|-----------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$69,512 | \$20,340 | \$89,852 | 22.6 % |
| Total | \$69,512 | \$20,340 | \$89,852 | 22.6 % |
| Exempt Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Waiver Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$69,512 | \$20,340 | \$89,852 | 22.6 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|-----------------|-----------------|-----------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| PO/PCard | \$69,512 | \$20,340 | \$89,852 | 22.6 % |
| Total Award | \$69,512 | \$20,340 | \$89,852 | 22.6 % |

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Black | Total |
|-----------------|----------|----------|
| Count of Amount | 4 | 4 |
| Sum of Amount | \$20,340 | \$20,340 |
| Percentage | 100.0% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Health Department

Details by Department

7/1/2017-6/30/2018

The Houston Health Department (HHD) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHD employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the City's health profile.

In FY2018, HHD awarded \$11,218,352, of which \$1,729,975 was awarded to certified firms, accounting for 15.4 % utilization over all awards. However from this amount, \$7,195,410 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$4,022,943, the department registered 43.0 % utilization by awarding a total of \$1,729,975 to certified firms.

Dollars Awarded

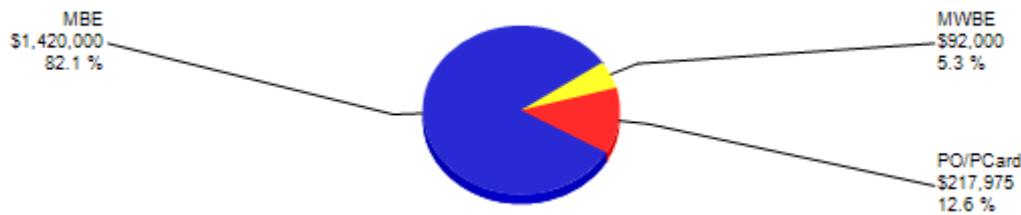
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|--------------------|--------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$1,500,000 | \$1,500,000 | 100.0 % |
| Goods & Services | \$2,292,968 | \$229,975 | \$2,522,943 | 9.1 % |
| Total | \$2,292,968 | \$1,729,975 | \$4,022,943 | 43.0 % |
| Exempt Contracts | \$995,647 | \$0 | \$995,647 | 0.0 % |
| Waiver Contracts | \$6,121,279 | \$0 | \$6,121,279 | 0.0 % |
| Non-Goal Oriented | \$78,483 | \$0 | \$78,483 | 0.0 % |
| Grand Total | \$9,488,378 | \$1,729,975 | \$11,218,352 | 15.4 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|--------------------|--------------------|--------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$505,059 | \$1,420,000 | \$1,925,059 | 35.3 % |
| SubContract | | \$92,000 | \$92,000 | 2.3 % |
| PO/PCard | \$1,787,909 | \$217,975 | \$2,005,884 | 5.4 % |
| Total Award | \$2,292,968 | \$1,729,975 | \$4,022,943 | 43.0 % |

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Total |
|-----------------|----------|-------------|-----------------|----------|-------------|
| Count of Amount | 13 | 11 | 14 | 8 | 46 |
| Sum of Amount | \$70,883 | \$1,438,799 | \$147,154 | \$73,138 | \$1,729,975 |
| Percentage | 4.1% | 83.2% | 8.5% | 4.2% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2017-6/30/2018

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

In FY2018, HCD awarded \$66,545,799, of which \$13,584,917 was awarded to certified firms, accounting for 20.4 % utilization over all awards. However from this amount, \$18,901,614 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$47,644,185, the department registered 28.5 % utilization by awarding a total of \$13,584,917 to certified firms.

Dollars Awarded

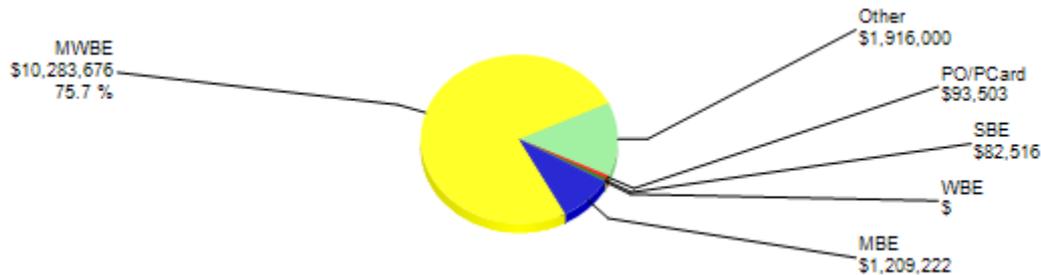
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|---------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$15,076,791 | \$3,230,072 | \$18,306,863 | 17.6 % |
| Professional Services | \$16,226,346 | \$10,058,320 | \$26,284,666 | 38.3 % |
| Goods & Services | \$2,756,131 | \$296,526 | \$3,052,656 | 9.7 % |
| Total | \$34,059,268 | \$13,584,917 | \$47,644,185 | 28.5 % |
| Exempt Contracts | \$18,300,114 | \$0 | \$18,300,114 | 0.0 % |
| Waiver Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Non-Goal Oriented | \$601,500 | \$0 | \$601,500 | 0.0 % |
| Grand Total | \$52,960,882 | \$13,584,917 | \$66,545,799 | 20.4 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|---------------------|---------------------|---------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$29,824,303 | \$833,333 | \$30,657,637 | 1.7 % |
| SubContract | \$3,121,471 | \$12,658,081 | \$15,779,552 | 26.6 % |
| PO/PCard | \$1,113,493 | \$93,503 | \$1,206,996 | 0.2 % |
| Total Award | \$34,059,268 | \$13,584,917 | \$47,644,185 | 28.5 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Non-minority Male | Other | Total |
|-----------------|-------------|-------------|-----------------|-----------|-------------------|-------------|--------------|
| Count of Amount | 6 | 21 | 8 | 14 | 1 | 13 | 63 |
| Sum of Amount | \$4,826,381 | \$5,619,182 | \$409,877 | \$813,477 | \$0 | \$1,916,000 | \$13,584,917 |
| Percentage | 35.5% | 41.4% | 3.0% | 6.0% | 0.0% | 14.1% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2017-6/30/2018

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

In FY2018, PRD awarded \$7,574,352, of which \$827,064 was awarded to certified firms, accounting for 10.9 % utilization over all awards. However from this amount, \$279,082 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$7,295,271, the department registered 11.3 % utilization by awarding a total of \$827,064 to certified firms.

Dollars Awarded

| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|--------------------|------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$6,468,206 | \$827,064 | \$7,295,271 | 11.3 % |
| Total | \$6,468,206 | \$827,064 | \$7,295,271 | 11.3 % |
| Exempt Contracts | \$180,000 | \$0 | \$180,000 | 0.0 % |
| Waiver Contracts | \$99,082 | \$0 | \$99,082 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$6,747,288 | \$827,064 | \$7,574,352 | 10.9 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|--------------------|------------------|--------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$4,557,795 | | \$4,557,795 | 0.0 % |
| SubContract | | \$721,485 | \$721,485 | 9.9 % |
| PO/Pcard | \$1,910,411 | \$105,579 | \$2,015,991 | 1.4 % |
| Total Award | \$6,468,206 | \$827,064 | \$7,295,271 | 11.3 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Hispanic | Total |
|-----------------|----------|-----------|-----------|-----------|
| Count of Amount | 6 | 5 | 7 | 18 |
| Sum of Amount | \$47,593 | \$531,366 | \$248,105 | \$827,064 |
| Percentage | 5.8% | 64.2% | 30.0% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

7/1/2017-6/30/2018

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

In FY2018, HPL awarded \$5,431,321, of which \$146,374 was awarded to certified firms, accounting for 2.7 % utilization over all awards. However from this amount, \$3,758,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,673,321, the department registered 8.7 % utilization by awarding a total of \$146,374 to certified firms.

Dollars Awarded

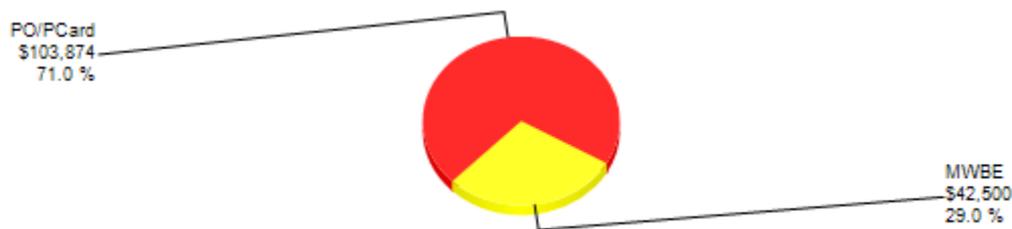
| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|--------------------|------------------|----------------------|--------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$807,500 | \$42,500 | \$850,000 | 5.0 % |
| Goods & Services | \$719,447 | \$103,874 | \$823,321 | 12.6 % |
| Total | \$1,526,947 | \$146,374 | \$1,673,321 | 8.7 % |
| Exempt Contracts | \$133,000 | \$0 | \$133,000 | 0.0 % |
| Waiver Contracts | \$3,625,000 | \$0 | \$3,625,000 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$5,284,947 | \$146,374 | \$5,431,321 | 2.7 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | | B | C=A/Grand Total |
|--------------------|--------------------|------------------|--------------------|-----------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$807,500 | | \$807,500 | 0.0 % |
| SubContract | | \$42,500 | \$42,500 | 2.5 % |
| PO/PCard | \$719,447 | \$103,874 | \$823,321 | 6.2 % |
| Total Award | \$1,526,947 | \$146,374 | \$1,673,321 | 8.7 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Total |
|-----------------|----------|----------|-----------------|----------|-----------|
| Count of Amount | 11 | 13 | 4 | 14 | 42 |
| Sum of Amount | \$25,828 | \$45,996 | \$7,971 | \$66,579 | \$146,374 |
| Percentage | 17.6% | 31.4% | 5.4% | 45.5% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

7/1/2017-6/30/2018

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

In FY2018, HEC awarded \$2,481,372, of which \$72,407 was awarded to certified firms, accounting for 2.9 % utilization over all awards. However from this amount, \$2,386,970 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$94,402, the department registered 3.1 % utilization by awarding a total of \$2,885 to certified firms.

Dollars Awarded

| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|--------------------|-----------------|----------------------|--------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$91,517 | \$2,885 | \$94,402 | 3.1 % |
| Total | \$91,517 | \$2,885 | \$94,402 | 3.1 % |
| Exempt Contracts | \$136,088 | \$0 | \$136,088 | 0.0 % |
| Waiver Contracts | \$2,181,360 | \$69,522 | \$2,250,882 | 3.1 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$2,408,966 | \$72,407 | \$2,481,372 | 2.9 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total |
|--------------------|-----------------|----------------|-------------------------|
| | Non MWSBE | MWSBE | Total Award Percent (%) |
| PO/Pcard | \$91,517 | \$2,885 | \$94,402 3.1 % |
| Total Award | \$91,517 | \$2,885 | \$94,402 3.1 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Black | Total |
|-----------------|---------|---------|
| Count of Amount | 1 | 1 |
| Sum of Amount | \$2,885 | \$2,885 |
| Percentage | 100.0% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2017-6/30/2018

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

In FY2018, HFD awarded \$6,660,799, of which \$197,811 was awarded to certified firms, accounting for 3.0 % utilization over all awards. However from this amount, \$4,887,915 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,772,885, the department registered 11.2 % utilization by awarding a total of \$197,811 to certified firms.

Dollars Awarded

| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|--------------------|------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$1,575,073 | \$197,811 | \$1,772,885 | 11.2 % |
| Total | \$1,575,073 | \$197,811 | \$1,772,885 | 11.2 % |
| Exempt Contracts | \$228,000 | \$0 | \$228,000 | 0.0 % |
| Waiver Contracts | \$4,659,915 | \$0 | \$4,659,915 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$6,462,988 | \$197,811 | \$6,660,799 | 3.0 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|--------------------|------------------|--------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$495,000 | | \$495,000 | 0.0 % |
| PO/PCard | \$1,080,073 | \$197,811 | \$1,277,885 | 11.2 % |
| Total Award | \$1,575,073 | \$197,811 | \$1,772,885 | 11.2 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Total |
|-----------------|----------|-----------|-----------------|----------|-----------|
| Count of Amount | 1 | 12 | 14 | 10 | 37 |
| Sum of Amount | \$28,144 | \$100,172 | \$31,943 | \$37,552 | \$197,811 |
| Percentage | 14.2% | 50.6% | 16.1% | 19.0% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2017-6/30/2018

Staffed with 5,248 sworn police officers and more than 1,287 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

In FY2018, HPD awarded \$20,904,162, of which \$1,774,608 was awarded to certified firms, accounting for 8.5% utilization over all awards. However from this amount, \$15,410,003 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$5,494,158, the department registered 26.6% utilization by awarding a total of \$1,461,398 to certified firms.

Dollars Awarded

| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|---------------------|--------------------|----------------------|---------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$4,032,760 | \$1,461,398 | \$5,494,158 | 26.6 % |
| Total | \$4,032,760 | \$1,461,398 | \$5,494,158 | 26.6 % |
| Exempt Contracts | \$294,531 | \$71,600 | \$366,131 | 19.6 % |
| Waiver Contracts | \$14,295,044 | \$241,610 | \$14,536,654 | 1.7 % |
| Non-Goal Oriented | \$507,219 | \$0 | \$507,219 | 0.0 % |
| Grand Total | \$19,129,553 | \$1,774,608 | \$20,904,162 | 8.5 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|--------------------|--------------------|--------------------|---------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| Prime | \$2,189,022 | \$900,534 | \$3,089,555 | 16.4 % |
| SubContract | | \$381,855 | \$381,855 | 7.0 % |
| PO/PCard | \$1,843,738 | \$179,009 | \$2,022,747 | 3.3 % |
| Total Award | \$4,032,760 | \$1,461,398 | \$5,494,158 | 26.6 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Asian | Black | Caucasian Women | Hispanic | Total |
|-----------------|-----------|----------|-----------------|----------|-------------|
| Count of Amount | 6 | 14 | 8 | 5 | 33 |
| Sum of Amount | \$283,700 | \$48,369 | \$1,063,478 | \$65,851 | \$1,461,398 |
| Percentage | 19.4% | 3.3% | 72.8% | 4.5% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2017-6/30/2018

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

In FY2018, MCD awarded \$194,262, of which \$878 was awarded to certified firms, accounting for 0.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$194,262, the department registered 0.5 % utilization by awarding a total of \$878 to certified firms.

Dollars Awarded

| Contract Type | A | B | C=A+B | D=B/C |
|-----------------------|------------------|--------------|----------------------|--------------|
| | Non MWSBE Amount | MWSBE Amount | Total Amount Awarded | MWSBE % |
| Construction | \$0 | \$0 | \$0 | 0.0 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$193,384 | \$878 | \$194,262 | 0.5 % |
| Total | \$193,384 | \$878 | \$194,262 | 0.5 % |
| Exempt Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Waiver Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$193,384 | \$878 | \$194,262 | 0.5 % |

FY2018 MWSBE Awards by Vendor Type

| Vendor Type | A | B | C=A/Grand Total | |
|--------------------|------------------|--------------|------------------|--------------|
| | Non MWSBE | MWSBE | Total Award | Percent (%) |
| PO/Pcard | \$193,384 | \$878 | \$194,262 | 0.5 % |
| Total Award | \$193,384 | \$878 | \$194,262 | 0.5 % |

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2018 MWSBE Awards by Ethnicity

| | Black | Total |
|-----------------|--------|---------|
| Count of Amount | 2 | 2 |
| Sum of Amount | \$878 | \$878 |
| Percentage | 100.0% | 100.0 % |

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2018 YTD Contracts Determined Exempt by Departments with Council Approval*

| Dept | Justification | Contract Title | Amount |
|------|-----------------------------------|---|--------------|
| ARA | Interlocal Agreement | Employee Transit Fare Media | \$5,729,167 |
| FMD | Unspecified | Purchase of two (2) 66,000-lb. GVWR heavy-duty cabs & chassis mounted with wrecker bodies through the Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Fleet Management Department .S80-E26503H | \$641,880 |
| FMD | Cooperative Purchasing Agreements | Purchase of two Refuse Trucks through Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet management. E26474-H | \$330,773 |
| FMD | Interlocal Agreement | Purchase of low emission diesel fuel, through an inter-local purchase with the Metropolitan Transit Authority of Harris County, Texas for the Fleet Management Department. S12-E26434 | \$15,985,454 |
| FMD | Pre-Award GFE | Vehicle Decals and Decal Materials for the Fleet Management Department. S40-S25762 | \$1,028,624 |
| GSD | Unspecified | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Building Restoration, Construction and Electrical Services at multiple City of Houston facilities for the General Services Department. SPD-MLK-08312017-007 | \$72,855 |
| GSD | Emergency | Emergency Purchase Order Disaster Recovery Activities as a result of Hurricane Harvey to Repair Structural, Water and Mold Damage for the General Services Department. SPD-MLK-08302017-009 | \$4,492,166 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Demolition and Decontamination Services. SPD-MLK-09212017-001 | \$500,000 |
| GSD | Emergency | Temporary Cooling Systems for the General Services Department.. S12-E26743 | \$22,150 |
| GSD | Participation at Prime Level | Professional Materials Engineering and Testing Services Laboratory Contracts | \$158,704 |
| GSD | Sole Source | X-Ray Screening System Maintenance Services for the General Services Department. | \$344,605 |
| GSD | Specialized | Task Order Contract for Professional Roofing Consultant Services to Building Envelope Consultants, LLC | \$11,000 |
| HAS | Participation at Prime Level | Professional Testing Services | \$80,516 |
| HAS | Sole Source | Support and Maintenance Agreement between the City of Houston and AMADEUS AIRPORT IT AMERICAS, INC for the Houston Airport System | \$235,061 |
| HAS | Unspecified | Concession Agreement for Automated Teller Machine Services for the Houston Airport System - Revenue | \$0 |
| HAS | Unspecified | Professional Service Contract for the Houston Airport System | \$330,000 |
| HCD | Emergency | Management Agreement at 419 Emancipation Avenue for the operation of a shelter facility providing emergency housing for persons effected by Hurricane Harvey | \$696,790 |
| HCD | Grant Funds | An ordinance authorizing the use \$130,000 in federal CDBG funds for a contract between the City of Houston and the Coalition for the Homeless of Houston and Harris County for strategic homeless planning activities. | \$130,000 |
| HCD | Loan | Reconstruction of a office building at 4600 Main Street | \$1,500,000 |
| HCD | Non-Divisible | Administration and Operation of an Emergency Rental Assistance Program, including supportive services , for low income person living with HIV/AIDS | \$80,000 |
| HCD | Non-Divisible | Administration and Operation of an Emergency Rental Assistance Program, including supportive services, for low income persons living with HIV/AIDS | \$1,827,500 |
| HCD | Non-Divisible | Administration and Operation of the City's Homeless Program | \$1,980,526 |
| HCD | Non-Divisible | An Ordinance authorizing a contract between the City of Houston and Educational Programs Inspiring Communities, providing \$200,000 in CDBG funds for the H.E.A.R.T job training program for developmentally disabled adults | \$200,000 |

| | | | |
|-----|--------------------------|---|-------------|
| HCD | Non-Divisible | An Ordinance authorizing a contract between the City of Houston and Healthcare for the Homeless - Houston, providing \$145,000 in CDBG funds for Project Access a homeless transportation program | \$150,000 |
| HCD | Non-Divisible | An Ordinance authorizing a contract between the City of Houston and Houston Area Community Services for rental assistance programs and operations (with supportive services) for individuals/families affected by HIV/AIDS | \$1,828,150 |
| HCD | Non-Divisible | An Ordinance authorizing a contract between the City of Houston and Houston SRO Housing Corporation for administration and operation of a HOPWA community residence with supportive for individuals affected by HIV/AIDS | \$161,051 |
| HCD | Non-Divisible | An Ordinance authorizing a contract between the City of Houston and SEARCH Homeless Services, providing \$118,487 in CDGB funds for the Resource Center and Mobile Outreach Program | \$802,370 |
| HCD | Non-Divisible | An Ordinance authorizing a contract between the City of Houston and SEARCH Homeless Services, providing \$144,551 in HOPWA funds for a supportive services program offering childcare for homeless families affected by HIV/AIDS. | \$119,902 |
| HCD | Non-Divisible | An Ordinance authorizing a contract for the operation and administration of a community residence and an emergency rental assistance program (with supportive services) for low-income individuals/families affected by HIV/AIDS | \$641,468 |
| HCD | Non-Divisible | An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Child Care Program | \$360,000 |
| HCD | Non-Divisible | An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Juvenile Delinquency Prevention Program | \$360,000 |
| HCD | Non-Divisible | Authorizing a 2 year contract for the Operation and Maintenance of a Homeless Management Information System for the HOPWA Program | \$60,000 |
| HCD | Non-Divisible | Authorizing a contract for the administration and operation of a HOPWA Supportive Services Program | \$215,000 |
| HCD | Non-Divisible | Authorizing a contract to provide up to \$728,374 in Housing Opportunities for Persons With AIDS Funds for the administration and operation of a SRO Community Residence and a Transitional Housing Facility, along with the provision of Supportive Services | \$897,150 |
| HCD | Non-Divisible | Authorizing a contract to provide up to \$100,000.00 for the operation of a Homeless Services Program | \$100,000 |
| HCD | Non-Divisible | Authorizing a contract to provide up to \$100,000.00 for the provision of Case Management Services to current emergency and transitional housing residents recovering from alcohol and/or substance abuse | \$100,000 |
| HCD | Non-Divisible | Authorizing a contract to provide up to \$140,000 for the provision of supportive services in a Day Shelter Program | \$140,000 |
| HCD | Non-Divisible | Authorizing a contract to provide up to \$150,000.00 for a Vocational/Educational Training Program Serving a Special Needs Population | \$150,000 |
| HCD | Non-Divisible | Authorizing a contract to provide up to \$150,000.00 in Housing Opportunities for Person with AIDS Funds for Legal Supportive Services | \$150,000 |
| HCD | Non-Divisible | Housing Opportunities for persons with AIDS Funds for the administration and operation of a Community Residence along with the provision of other supportive services. | \$367,975 |
| HCD | Non-Divisible | Ordinance authorizing a contract with Catholic Charities of the Archdiocese of Galveston-Houston, providing \$982,627.80 in HOPWA funds for multiple rental assistance programs (with supportive services) for individuals/families affected by HIV/AIDS | \$995,167 |
| HCD | Non-Divisible | Rapid Rehousing Case Management Intermediary | \$650,000 |
| HCD | Non-Divisible | The Operation of a Supportive Services Program | \$175,000 |
| HCD | Public Service Agreement | Administration and Operation of Care Hub and Outreach Services Program | \$133,883 |
| HCD | Unspecified | Administration and Operation of Rapid Rehousing Financial Assistance Intermediary Program, including Tenant Based Rental Assistance and Housing Services. | \$2,398,137 |
| HCD | Unspecified | Operation of the Rapid Rehousing Financial Assistance Intermediary Program | \$230,000 |
| HCD | Unspecified | Rapid Rehousing Case Management Intermediary | \$700,045 |

| | | | |
|------|-----------------------------------|--|-------------|
| HEC | Emergency | Purchase of prepared meals to relief workers to address disaster recovery activities due to Hurricane Harvey for the Office of Emergency Management. SPD-NJA-10102017-001 | \$136,088 |
| HFD | Cooperative Purchasing Agreements | Purchase Project Management Oversight for a Risk-based Inspection Model and Technology Enhancements Services for Houston Fire Department. S33-H26304 | \$50,000 |
| HFD | Pre-Award GFE | Emergency Medical Tracking System for the Houston Fire Department. | \$178,000 |
| HHS | DIR Contract | Purchase of Information Technology Staff Augmentation Services through the Texas Department of Information Resource's for the Houston Health Department. S17-H26581 | \$135,720 |
| HHS | DIR Contract | Purchase of NWN Ncare Managed Services through the Texas Department of Information Resources (DIR) Go-Direct vendor NWN Corporation for the Houston Health Department (HHD).S17-H26579 | \$70,624 |
| HHS | Interlocal Agreement | Purchase Professional Logic Model Development and Implementation Services for the Houston Health Department. S12-E26553 | \$57,103 |
| HHS | Non-Divisible | An ordinance authorizing a contract between HDHHS and Easter Seals Greater Houston, Inc. | \$192,375 |
| HHS | Non-Divisible | Continuation of Routine HIV screening services | \$156,975 |
| HHS | Non-Divisible | Tuberculosis Physician Services for HHS | \$78,000 |
| HHS | Sole Source | HYPE FREEDOM SCHOOL, INC on behalf of MY BROTHER'S KEEPER HOUSTON to provide two Freedom School Sites during the summer 2018 (Wheatley and Kashmere High Schools) | \$154,840 |
| HHS | Unspecified | Improving mosquito control and monitoring capacity in Harris County/Houston area | \$150,010 |
| HITS | Sole Source | Central Business Communications Systems Services for the Information Technology Services Department. S17-H26327 | \$352,251 |
| HPD | Unspecified | Software License Maintenance and Support for the Houston Police Department . S72-H26628 | \$139,621 |
| HPD | Cooperative Purchasing Agreements | Furnish and Install Auditorium Seating through Cooperative Purchasing Agreement for Houston Police Department. S49-C26316 | \$62,510 |
| HPD | Cooperative Purchasing Agreements | Search and Rescue Training Courses from the General Services Administration Schedule 84 through the Cooperative Purchasing Program. S49-H26578 | \$92,400 |
| HPD | Sole Source | Sole Source Purchase for Towed Vehicle Reporting Management System Maintenance for the Houston Police Department. S17-H26353 | \$71,600 |
| HPL | Sole source | Online Library Bibliographic Subscription Services for the Houston Public Library. S37-T23757 | \$133,000 |
| LGL | DIR Contract | Purchase agreement through the Texas Department of Information Resources for a License Code to increase eDiscovery software user capacity for the Legal Department. S17-H26577 | \$93,350 |
| MYR | Unspecified | Radio Isotope Identification Devices for the Mayor's Office of Homeland Security. S78-S26367 | \$1,980,450 |
| MYR | Sole Source | Professional Strategic Council Representation Services | \$98,000 |
| PRD | Non-Divisible | Agreement between the City of Houston and the HOUSTON INDEPENDENT SCHOOL DISTRICT in the amount of \$180,000.00 in Community Block Grant Funds for the administration of the 2018 After-School Achievement Program | \$180,000 |
| PWE | Unspecified | Cage Mill Flash Dryer Replacements Parts for Houston Public Works. S65-S26410 | \$750,000 |
| PWE | Unspecified | Gas Chromatograph and Mass Selective Detector for Houston Public Works. S78-N26529 | \$131,205 |
| PWE | Emergency | Disaster Recovery Purchase of Wastewater Clarifier Trailer for the Department of Public Works & Engineering | \$516,125 |
| PWE | Emergency | Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Sink Hole Repair Services for 69th Street Wastewater Treatment Plant for Houston Public Works. SPD-MLK-09062017-004 PART 2- | \$115,873 |

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|-----|------------------------------|---|-----------|
| PWE | Emergency | Emergency Disaster Recovery Activities due to Hurricane Harvey for Flood Damage Repair Services at multiple City of Houston Facilities for Houston Public Works. SPD-RDM-09152017-003 PART 2 | \$960,485 |
| PWE | Emergency | Emergency Disaster Recovery activities for a Super Tiger Dam System for the Department of Public Works & Engineering. SPD-BAC-08282017-003 | \$55,267 |
| PWE | Emergency | Emergency Purchase Order for Sinkhole Repair Services for Houston Public Works at the Almeda Wastewater Treatment Plant. S12-E26609 | \$74,876 |
| PWE | Emergency | Professional Services for electrical work to address disaster recovery activities due to Hurricane Harvey for the Department of Public Work & Engineering. SPD-MLK-09062017-003 | \$88,705 |
| PWE | Emergency | Rental of Two Mobile Wastewater Clarifier Trailers to address emergency disaster recovery activities because of Harvey for the Department of Public Works & Engineering. SPD-MLK-09092017-001 | \$550,000 |
| PWE | Emergency | Thicker Area Sink Hole Repair for 69th Street Wastewater Treatment Plant to address emergency disaster recovery activities because of Harvey for the Department of Public Works & Engineering. SPD-MLK-09092017-001 | \$286,828 |
| PWE | Federal Funds | Disaster Recovery Purchase Order for 20 traffic signal cabinets for Department of Public Works and Engineering. SPD-MLK-09072017-004 | \$250,490 |
| PWE | Federal Funds | Disaster Recovery Purchase Order for 30 traffic signal cabinets for Department of Public Works and Engineering. SPD-MLK-09072017-004 | \$497,700 |
| PWE | Interlocal Agreement | Relocation of Utilities on Gulf Bank Road at Sweetwater Lane R-000521-H061-4 & S-000521-H061-4 | \$50,238 |
| PWE | Participation at Prime Level | Professional Materials Engineering Contract for Testing Laboratory Companies & Testing laboratory Services for PWE | \$32,671 |
| PWE | Participation at Prime Level | Professional Materials Engineering Contract for Testing Laboratory Companies & Testing Laboratory Services for PWE | \$57,393 |
| PWE | Participation at Prime Level | Professional Materials Engineering Contracts for Testing Laboratory Companies & Testing Laboratory Services for PWE | \$33,901 |
| PWE | Participation at Prime Level | Professional Materials Engineering Contrat for Testing Laboraty Companies & Testing Laboratory Services for PWE | \$3,085 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Geotest Engineering, Inc. for testing laboratory services. | \$275,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and A & R Engineering and Testing, Inc. for testing laboratory services. C77081 | \$175,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Alliance Laboratories, Inc. for testing laboratory services. C77085 | \$120,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Alpha Testing, Inc. for testing laboratory services. C77087 | \$520,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Associated Testing Laboratories, Inc. for testing laboratory services. C77088 | \$325,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Austin-Reed Engineers, LLC for testing laboratory services. C77090 | \$50,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Aviles Engineering Corporation for testing laboratory services. C77091 | \$440,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Coastal Testing Laboratories, Inc. for testing laboratory services. C77092 | \$45,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Earth Engineering, Inc. for testing laboratory services. C77093 | \$205,000 |

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|--------------|------------------------------|---|----------------------|
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Fugro Consultants, Inc. for testing laboratory services. C77094 | \$85,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Geoscience Engineering & Testing, Inc. for testing laboratory services. C77095 | \$320,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Gorrondona Engineering Services, Inc. for testing laboratory services. C77097 | \$600,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and HTS Consultants, Inc. for testing laboratory services. C77098 | \$1,185,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and JRB Engineering for testing laboratory services. C77100 | \$280,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Ninyo & Moore Geotechnical & Environmental Sciences Consultants for testing laboratory services. C77102 | \$290,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Paradigm Consultants, Inc. for testing laboratory services. C77103 | \$280,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Professional Service Industries Inc. for testing laboratory services. C77104 | \$390,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and QC Laboratories, Inc. for testing laboratory services. C77105 | \$220,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Raba Kistner, Inc. for testing laboratory services. C77106 | \$520,000 |
| PWE | Participation at Prime Level | Professional Materials Engineering Laboratory Agreement between the City of Houston and Terracon Consultants, Inc. for testing laboratory services. C77107 | \$995,000 |
| PWE | Sole Source | Pump Repair Services for Department of Public Works & Engineering. S78-N26226 | \$65,834 |
| PWE | Sole Source | Sole Source Agreement for Purchase of Siemens Related Process Control, Data Acquisition Equipment, Replacement Parts, Professional Services, Training and Technical Services for Houston Public Works. S78-S26395 | \$3,500,000 |
| PWE | Sole Source | Vaughan Vertical Pedestal Chopper Pumps for Houston Public Works. S78-N26502 | \$58,821 |
| SPD | Pre-Award GFE | Armored Car Services for various City Departments. | \$517,265 |
| SWD | Emergency | Hurricane Harvey Disaster Debris Removal Services for Solid Waste Management Department. SPD-CMH-019142017-001 | \$32,028,977 |
| SWD | Interlocal Agreement | Interlocal Agreement between the City of Houston and Harris County for the purchase of surveillance cameras for the purpose of monitoring and preventing environmental crimes | \$100,000 |
| Total | | | \$100,871,724 |

*These contracts were not reviewed or approved by OBO

FY2018 Citywide Contracts with Waivers

| Dept | Justification | Contract Title | Amount |
|-------------|----------------------|---|---------------|
| ARA | Non-Divisible | General City Property Insurance Policy | \$13,649,922 |
| ARA | Non-Divisible | General Property Insurance - Reinstatement of Flood Limits | \$9,674,025 |
| ARA | Emergency | Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Warehouse Space, Equipment and Personnel Services for the Administrative and Regulatory Affairs Department. SPD-BAC-09012017-003 | \$108,150 |
| ARA | Non-Divisible | Purchase of Terrorism Insurance for the proposed City-Wide Insurance Policy for all scheduled City of Houston locations | \$503,669 |
| ARA | Non-Divisible | Radio Equipment and Tower Insurance | \$328,330 |
| ARA | Non-Divisible | Veterinary Supplies for the Department Administration and Regulatory Affairs. S21-S26068 | \$1,657,901 |
| ARA | Sole Source | Design, Development & Maintenance of Smartphone Application for ARA's 311 Help & Info Center. | \$195,000 |
| ARA | Sole Source | Hosted License & Permit System for ARA S10-E24215 | \$132,000 |
| ARA | Sole Source | T2 SYSTEMS CANADA INC. | \$9,309,433 |
| FMD | Drop Shipment | John Deere Agricultural Mowers and Agricultural Equipment, Replacement Parts and Repairs Services for the Fleet Management Department. S40-S26239 | \$1,803,008 |
| FMD | Drop Shipment | Parts and Repair Services for Pierce/Oshkosh Fire Trucks for the Fleet Management Department. S74-L26343 | \$2,016,637 |
| FMD | GFE | Used Oil, Oily Water, Oil Filters, Antifreeze and Absorbents Disposal Services for Fleet Management Department | \$1,434,101 |
| FMD | HGAC | Purchase of seven (7) ambulance cabs & chassis to be mounted with modular bodies through the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department. S38-E26572-H | \$1,128,470 |
| FMD | HGAC | Purchase of two (2) modular bodies to be mounted on existing cabs & chassis through the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Fire Department. S38-E26572- H | \$231,420 |
| FMD | Interlocal Agreement | Purchase of one 19,500-lb GVWR cab & chassis mounted with roll back body, one 18,500-lb and one 33,000-lb GVWR cabs & chassis mounted with wrecker bodies through the Interlocal Agreement for Cooperative Purchasing with HGAC for the FMD. S80-E26503H | \$318,303 |
| FMD | Non-Divisible | Ambulance Module Refurbishing and Remounting Services for the Fleet Management Department. S07-L26120 | \$2,115,000 |
| FMD | Non-Divisible | Automated Car Sharing Program for the Fleet Management Department | \$593,539 |
| FMD | Non-Divisible | Ferrara Truck Replacement Parts and Repair Services for the Fleet Management Department. S40-S26317 | \$3,632,527 |
| FMD | Non-Divisible | Medium-and Heavy-Duty Alternators and Starters for the Fleet Management. S40-S25918 | \$829,822 |
| FMD | Non-Divisible | Onan Generator OEM Replacement Parts & Repair Services for Fleet Management Department. S40-S25865 | \$901,935 |
| FMD | Non-Divisible | Purchase of three Utility Vehicles and one Pick-up Truck through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Fleet Management Department on behalf of the Houston Police Department. S38-E26613-H | \$130,520 |
| FMD | Non-Divisible | Tires for Fleet Management Department. S40-S26024 | \$14,581,600 |
| FMD | Non-Divisible | Toro, Kohler and Kawasaki Tractor and Mower Replacement Parts and Repair Services for the Fleet Management Department. S40-S25864 | \$562,387 |
| FMD | Non-Divisible | Toro, Kohler and Kawasaki Tractor and Mower Replacement Parts and Repair Services for the Fleet Management Department. S40-S25864 | \$1,393,612 |
| FMD | Non-Divisible | Toyota OEM Replacement Parts and Repair Services for the Fleet Management Department. S40-S25885 | \$1,440,773 |
| FMD | Non-Divisible | Unleaded Gasoline through an existing Inter-Local Purchase Agreement with the Metropolitan Transit Authority of Harris County, Texas for the Fleet Management Department | \$21,471,617 |

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| FMD | Sole Source | Caterpillar Replacement Parts and Repair Services for the Fleet Management Department. S40-S25703 | \$158,749 |
| FMD | Sole Source | E-One Fire Truck OEM Replacement Parts and Repairs for the Fleet Management Department. S23-L26236 | \$1,999,000 |
| FMD | Sole Source | Hardware and Software Maintenance and Support Services for the Automated Fuel Management System for the Fleet Management Department | \$893,954 |
| FMD | Sole Source | Purchase Software License Renewal for the Fleet Management Department. S49-H26458 | \$103,023 |
| FMD | Sole Source | Two Evacuation Boats and five Double Stack Trailers for Fleet Management Department on behalf of Houston Fire Department . S38-N26654 | \$102,721 |
| GSD | Emergency | Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Bacteria and Mold Remediation Services for the General Services Department. SPD-MLK-08312017-001 | \$43,568 |
| GSD | Emergency | Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Structural Engineering Services for the General Services Department. SPD-MLK-08292017-013 | \$70,000 |
| GSD | Emergency | Emergency Disaster Recovery Activities as a result of Hurricane Harvey to provide Professional Mechanical, Electrical and Plumbing Engineering Oversight, Documentation and Reporting for the General Services Department. SPD-MLK-09012017-008 | \$53,988 |
| GSD | Emergency | Emergency Disaster Recovery Activities because of Hurricane Harvey for Documentation Restoration for the General Services Department. SPD-MLK-09032017-003 | \$62,514 |
| GSD | Emergency | Emergency Disaster Recovery Activities because of Hurricane Harvey for Supplies and Materials for the General Services Department. SPD-MLK-09012017-011 | \$23,696 |
| GSD | Emergency | Emergency Disaster Recovery Activities due to Hurricane Harvey for Water Restoration Services at multiple City of Houston facilities for the General Services Department. SPD-BAC-08292017-006 | \$994,825 |
| GSD | Emergency | Emergency Disaster Recovery Purchase order for In FY2018 electrical restoration services. SPD-MLK-08292017-012 | \$1,147,120 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities as a result of Hurricane Harvey for Armed Security Services for the General Services Department. SPD-MLK-08272017-001 | \$187,299 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities as a result of Hurricane Harvey for Pumps Repair and Water Restoration Services at City of Houston Facilities for the General Services Department. SPD-MLK-08302017-007 | \$306,838 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities as a result of Hurricane Harvey for Repairing Damages to HVAC and Electrical Equipment for the General Services Department. SPD-CJ-08312017-006 | \$286,128 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Electrical Restoration Services for the General Services Department. SPD-CMH-08312017-003 | \$3,659,825 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Elevator Repair Services at multiple City of Houston Facilities for the General Services Department. SPD-MLK-08302017-012 | \$94,212 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Evacuation of Water and Restoration for the General Services Department. SPD-LF-08302017-002 | \$744,686 |
| GSD | Emergency | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Portable Generator Rental for the City of Houston General Services Department. SPD-MLK-08252017-002 | \$11,893 |
| GSD | Emergency | Emergency Purchase Order for Recovery Activities due to Hurricane Harvey for Water Restoration Services at Multiple City of Houston Facilities for the General Services Department. SPD-MLK-08292017-010 | \$272,066 |
| GSD | Emergency | Repair Flood Damage in several Fire Stations for the General Services Department. SPD-MLK-09112017-001 | \$101,360 |
| GSD | Non-Divisible | Professional Materials Engineering and Testing Services Laboratory Contracts | \$204,885 |
| GSD | Non-Divisible | Task Order Contract for Professional Construction Management and Inspection Services | \$196,740 |
| GSD | Non-Divisible | Task Order Contract for Professional Management Services | \$1,200,000 |
| GSD | Non-Divisible | Task Order Contract for Professional Project Management Services for the Task Order and Job Order Contracting Program | \$1,200,000 |

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| HAS | Cooperative Purchasing Agreements | Purchase of Hardware, Software, Licensee, Subscriptions and Professional Technology related products and services for the Houston Airport through the State of Texas Department of Information Resources. S17-H26453 | \$181,271 |
| HAS | DIR Contract | Purchase of Hardware, Software, Licensee, Subscriptions and Professional Technology related products and services for the Houston Airport through the State of Texas Department of Information Resources. S17-H26453 | \$1,974,018 |
| HAS | Drop Shipment | Airfield Lighting for HAS S32-S24327 | \$1,014,300 |
| HAS | Non Available SMWDBEs | Airfield Lighting Supplies for Houston Airport System. S60-S26295 | \$1,540,000 |
| HAS | Non Available SMWDBEs | Maintenance and Support Services of Airfield Lighting Control Equipment for the Houston Airport System | \$474,165 |
| HAS | Non-Divisible | Pick-Up, Removal & Disposal of USDA Regulated Garbage for HAS S55-E24650 | \$377,384 |
| HAS | Sole Source | Maintenance & Technical Support Agreement relating to Ground Based Augmentation System Navigation Equipment Installed at IAH 2013-0254 11A | \$300,000 |
| HAS | Specialized | Professional Legal Services for the Houston Airport System | \$1,200,000 |
| HEC | Emergency | Emergency Disaster Recovery activities for Meals Ready to Eat, Bottled Water, Safety Equipment and Recovery Supplies for the Mayor's Office of Emergency Management. SPD-MLK-08262017-003 | \$1,463,160 |
| HEC | Emergency | Emergency Disaster Recovery activities for Portable Toilets and Waste Hauling Services for Personnel during Hurricane Harvey for Various Departments. SPD-MLK-08302017-006 | \$69,522 |
| HEC | Non-Divisible | Language Interpretation Services for the Houston Emergency Center | \$718,200 |
| HFD | Drop Shipment | EPIC 3 Communication Systems for the Houston Fire Department. S21-N26404 | \$628,657 |
| HFD | Drop Shipment | Personal Protective Gear for the Houston Fire Department. S65-S26234 | \$1,326,267 |
| HFD | Economic Burden | Purchase of Firefighter Safety Boots to address disaster recovery activities due to Hurricane Harvey for the Houston Fire Department. SPD-MLK-09052017-005 | \$221,632 |
| HFD | Non-Divisible | Aerial and Ground Ladder and Inspection Services for the Houston Fire Department. | \$192,575 |
| HFD | Non-Divisible | Purchase of Firefighters Trucks through the Interlocal Agreement for Cooperative Purchasing for HGAC for the Houston Fire Department. S38-E26388-H | \$2,158,264 |
| HFD | Sole Source | Sole Source Purchase for ZClient Emergency Alert and Dispatch Software Licenses Upgrade, Maintenance, Support Services, amd Dynamic IP Enhancement for the Houston Fire Department. S17-H263673 | \$132,520 |
| HHS | Drop Shipment | Determine HIV Combo Test KIts for the Houston Health Department. S21-N26352 | \$100,000 |
| HHS | Drop Shipment | Molecular Identification Test Kits for the Houston Health Department. S21-S262699 | \$352,216 |
| HHS | Non-Divisible | Clinical Management Information System for HHS S29-T24432 | \$325,000 |
| HHS | Non-Divisible | Contract between the City of Houston and Harris County Hospital District, d/b/a Harris Health System, for routine HIV screening services | \$290,208 |
| HHS | Non-Divisible | Delivery of HIV/STD Prevention Services | \$700,000 |
| HHS | Non-Divisible | Financial Services for Veteran-Directed Home and Community-Based Services Program | \$660,000 |
| HHS | Non-Divisible | HIV Tests and Combination Kits for the Houston Health Department/. S21-S26552 | \$1,017,500 |
| HHS | Non-Divisible | Implementation, Maintenance and Support Services for the Healthy Communities Institute Platform | \$147,000 |
| HHS | Non-Divisible | Professional Services between the City and THE SOCIAL JUSTICE LEARNING INSTITUTE for Houston's My Brother's Keeper Initiative Program; | \$250,000 |
| HHS | Non-Divisible | Sponsored Research Agreement | \$100,000 |
| HHS | Sole Source | Equipment Purchase and Support of a FastPak Pharmacy Packaging Machine for the Houston Health Department. | \$219,000 |
| HHS | Sole Source | Facility to House Tuberculosis (TB) Patients Under Medical Supervision | \$1,200,000 |
| HHS | Sole Source | Software Product License & Software Product Services for HDHS S55-E24638 | \$95,075 |
| HHS | Specialized | Consulting Services Regarding Environmental Health | \$665,280 |
| HITS | Non-Divisible | Cyber Security Monitoring Services for Houston Information Technology Services Department | \$137,760 |
| HITS | Non-Divisible | Enterprise Electronic Signature Software and Professional Services for the Houston Information Technology Services Department. S76-T25998 | \$1,393,789 |

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| HITS | Non-Divisible | High Capacity Fiber Circuit Services for HITS S10-T24384 | \$14,648,061 |
| HITS | Non-Divisible | Microsoft Software Licenses and Software Maintenance for the fleet of City desktops through the Texas Department of Information Resources for the Houston Information Technology Services. S17-H25973 | \$4,500,103 |
| HITS | Non-Divisible | Purchase of Ongoing Software Maintenance, Support and additional licenses for the ZOOM Software application through the Texas Department of Information Resources for the Houston Information Technology Services. S49-H26185 | \$195,000 |
| HITS | Non-Divisible | Software Upgrade and Migration Services for the Houston Information Technology Services Department. S49-H26499 | \$268,849 |
| HPD | Cooperative Purchasing Agreements | Purchase of Subscription Renewal for Adobe Software Licenses from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Houston Police Department. S49-H26665 | \$212,502 |
| HPD | DIR Contract | Approve Spending Authority to Lease High-Speed Document Printers and Associated Accessories through the Texas Department of Information Resources for the Houston Police Department. S17-H25333 | \$250,000 |
| HPD | DIR Contract | Purchase of hardware, software license and subscriptions and support and maintenance services through the Texas Department of Information Resources for the Houston Police Department. S49-H26657 | \$521,740 |
| HPD | DIR Contract | Purchase of hardware, software license and subscriptions and support and maintenance services through the Texas Department of Information Resources for the Houston Police Department. S49-H26657 | \$114,423 |
| HPD | Drop Shipment | Purchase of Apparel Uniforms through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (Buyboard) for the Houston Police Department. S77-E26285 | \$476,695 |
| HPD | GFE | Three Boats, Motors and Trailers for the Houston Police Department. S38-N26454 | \$213,500 |
| HPD | Non Available SMWDBEs | Bell 412 Helicopter Replacement Parts, Component Overhaul or Exchange, and Engine Repairs for the Houston Police Department | \$724,715 |
| HPD | Non Available SMWDBEs | Veterinary Services for the Houston Police Department | \$385,940 |
| HPD | Non-Divisible | One Underwater Remote Operating Vehicle for the Houston Police Department. S40-N26150 | \$184,760 |
| HPD | Non-Divisible | Online Property Crimes Database Subscription Services for the Houston Police Department | \$339,500 |
| HPD | Non-Divisible | Pratt & Whitney PT6 Engine Component Overhaul or Exchange, Parts, and Repair Services for the Houston Police Department. S21-S26443 | \$423,348 |
| HPD | Non-Divisible | Purchase of (1) pickup truck, through the Inerlocal Agreement for Cooperative Purchasing with HGAC and the Texas Local Purchasing Cooperative (BuyBoard) for the Police Department. S38-E26384-H&B | \$39,388 |
| HPD | Non-Divisible | Purchase of (212) police interceptor utility vehicles, (35) investigative sedans, (5) police interceptor sedans through the Inerlocal Agreement for Cooperative Purchasing with HGAC and the Texas Local Purchasing Cooperative (BuyBoard) for HPD. | \$6,740,779 |
| HPD | Non-Divisible | Purchase of Five Police Interceptor Sedans, Seventy-Five Investigate Sedans, for the Houston Police Department. S38-E262721-H | \$1,454,734 |
| HPD | Non-Divisible | Purchase of hardware, software license and subscriptions and support and maintenance services through the Texas Department of Information Resources for the Houston Police Department. S49-H26657 | \$92,350 |
| HPD | Non-Divisible | Purchase of nine (9) utility vehicles, through the Inerlocal Agreement for Cooperative Purchasing with HGAC and the Texas Local Purchasing Cooperative (BuyBoard) for the Police Department. S38-E26384-H&B | \$377,651 |
| HPD | Non-Divisible | Purchase of One Pick-up Truck for the Houston Police Department. S38-E262721-H | \$38,248 |
| HPD | Non-Divisible | Purchase of Seven Utility Vehicles for the Houston Police Department. S38-E262721-H | \$265,116 |
| HPD | Non-Divisible | Software Licenses, Maintenance and Support Renewals through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department. S49-H26670 | \$220,291 |
| HPD | Non-Divisible | TIPS Grant Agreement with Children at Risk | \$371,094 |
| HPD | Non-Divisible | Vigilant Solutions LEARN Data Subscription. S17-H26277 | \$630,000 |

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| HPD | Sole Source | Service and Maintenance of ZBV Mobile Backscatter X-Ray Van for the Houston Police Department. S49-H26330 | \$119,157 |
| HPD | Sole Source | Software License Maintenance and Support for the Houston Police Department. S17-H26294 | \$137,233 |
| HPD | Sole Source | Software Maintenance and Support Services for the Electronic Citation Software PocketCitation for the Houston Police Department. S17-H26432 | \$203,489 |
| HPL | Non-Divisible | Integrated Library System & Discovery Services for HPL S37-T23695 | \$375,000 |
| HPL | Non-Divisible | Professional Literacy Services | \$3,250,000 |
| HR | Emergency | Agreement for incident response, credit monitoring, and related services between the City of Houston and ALLCLEAR ID, INC for the City of Houston Human Resources Department | \$141,574 |
| HR | Non-Divisible | Professional Services related to Flexible Spending Accounts Program Administration Services for the Health and Dependent Care for City employees Effective May 1, 2016. | \$181,242 |
| LGL | Unspecified | Print Products Library Maintenance Agreement for the Legal Department | \$25,000 |
| LGL | Unspecified | Software Maintenance Fees for the Legal Department. S10-N25873 | \$195,000 |
| LGL | Non-Divisible | Library maintenance agreement for print products for the Legal Department | \$333,300 |
| LGL | Non-Divisible | Westlaw Computer-Assisted Legal Research Services and Clear Services for the Legal Department | \$687,193 |
| LGL | Specialized | Professional Services Agreement for Expert Witness Services relating to a pending litigation in a commercial dispute with Towers Watson & Company Action Suit | \$200,000 |
| LGL | Specialized | Professional Services Agreement for Legal Services for representation of the City in the case styled City of Houston v. Towers Watson & Co: Civil Action No.14-CV-02213 | \$450,000 |
| MYR | Emergency | Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Meals Ready to Eat for the Mayor's Office of Emergency Management. SPD-MLK-08272017-007 | \$641,215 |
| MYR | Emergency | Emergency Purchase Order for Disaster Recovery Activities because of Hurricane Harvey for Tent Rental Services for the Mayor's Office for Homeless Initiatives. SPD-NJA-09152017-004 | \$59,650 |
| MYR | Emergency | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Portable Showers and Waste Hauling Services for the Office of Emergency Management.SPD-MLK-08262017-006 | \$333,260 |
| MYR | Non-Divisible | Digital Sandbox System Software Enhancements & Support Services. S17-H26413 | \$193,000 |
| MYR | Non-Divisible | Mass Notifications System for the Office of Emergency Management | \$645,000 |
| MYR | Pre-Award GFE | Furnish, Deliver, and Perform Requested Calibration Service and maintenance of personal Radiation Detectors. S12-S26205 | \$7,999,814 |
| MYR | Sole Source | Datacasting Service Renewal for Mayor's Office of Homeland Security.S78-H26557 | \$142,650 |
| MYR | Sole Source | Sole source contract for a Services Agreement regarding a Crisis Information Management System for the Mayor's Office of Public Safety and Homeland Security; S78-S26490 | \$446,392 |
| PRD | Emergency | Emergency Disaster Recovery activities for Water Restoration Services for the Houston parks & Recreation Department. SPD-CJ-08312017-001 | \$99,082 |
| PWE | Drop Shipment | 69th Street Wastewater Treatment Plan Tertiary Filtration System for the Department of Public Works. | \$11,998,735 |
| PWE | Drop Shipment | Heavy-Duty Sewer Inspection Camera and Locator/Digital Receivers for the Department of Public Works & Engineering. S78-N25974 | \$200,460 |
| PWE | Emergency | Emergency Purchase Order for Disaster Recovery Activities due to Hurricane Harvey for Flood Damage Repair Services at multiple City of Houston Facilities for Houston Public Works. SPD-RDM-09152017-003 | \$3,556,664 |
| PWE | Emergency | Emergency Purchase Order for Emergency Disaster Recovery Activities related to Hurricane Harvey for 25 Traffic Controllers with 1B Processor and 50 Traffic Controllers with 1E Processor for Houston Public Works. SPD-LF-09012017-007 | \$191,250 |
| PWE | Emergency | Professional Services for Groundwater Facilities, Damage Assessment to address disaster recovery activities due to Hurricane Harvey for the Department of Public Works & Engineering. SPD-MLK-09092017-002 | \$168,460 |
| PWE | Emergency | Purchase of four NETZSCH NEMO Progressive Cavity Pumps to address disaster recovery activities due to Hurricane Harvey for the Department of Public Works & Engineering. SPD-MLK-09072017-002 | \$64,677 |

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| PWE | Non-Divisible | Concrete Saw Blades for the Public Works & Engineering. S59-225531 | \$59,160 |
| PWE | Non-Divisible | Concrete Saw Blades for the Public Works & Engineering. S71-S25707 | \$259,882 |
| PWE | Non-Divisible | Gelled Electrolyte Cell Batteries for Houston Public Works. S73-S26396 | \$477,475 |
| PWE | Non-Divisible | Professional Materials Engineering Contract for Testing laboratory Companies & Testing laboratory Services for PWE | \$1,857 |
| PWE | Non-Divisible | Professional Materials Engineering Laboratory Agreement between the City of Houston and HVJ Associates. Inc. for testing laboratory services. C77099 | \$765,000 |
| PWE | Non-Divisible | Professional Materials Engineering Laboratory Agreement between the City of Houston and The Murillo Company for testing laboratory services. C77108 | \$490,000 |
| PWE | Non-Divisible | Professional Materials Engineering Laboratory Agreement between the City of Houston and Tolunay-Wong Engineers, Inc. for testing laboratory services. C77109 | \$1,325,000 |
| PWE | Non-Divisible | Purchase of three Modular Office Buildings through Interlocal Agreement for Cooperative Purchasing with Choice Partner for the Department of Public Works & Engineering. S78-N26436 | \$446,748 |
| PWE | Non-Divisible | Purchase the renewal of Amazon Web Services for Cloud Computing Services and Business Support for Houston Public Works. S49-H26512 | \$600,000 |
| PWE | Non-Divisible | Purchase Traffic Signal Hardware and Software through the Texas Local Government Purchasing Cooperative (Buyboard) for the Department of Public Works & Engineering. S17-H26292 | \$180,500 |
| PWE | Non-Divisible | Services related to the sale of Street Millings | \$7,575,000 |
| PWE | Non-Divisible | Trailer Mounted Odor Control System for Houston Public Works. S63-N26381 | \$227,613 |
| PWE | Sole Source | Furnish and Deliver DDS80 Dryer Drums for the Department of Public Works & Engineering. S78-N26272 | \$1,616,236 |
| PWE | Sole Source | Hardware and Software Upgrades and Maintenance and Support Services to modify the Street Surface Assessment Vehicle for Houston Public Works | \$671,245 |
| PWE | Sole Source | Myers Submersible Pumps for Department of Public Works & Engineering. S78-N26472 | \$359,590 |
| PWE | Sole Source | Thermoplastic Pavement Marking Pre-Form Materials for PWE S35-S24433 | \$306,517 |
| PWE | Specialized | Regulatory Drinking Water Sample Collection and Field Analysis for Houston Public Works | \$1,315,650 |
| SPD | Drop Shipment | Chlorinated Chemicals for Various Departments. S35-S26265 | \$508,196 |
| SPD | Drop Shipment | Emergency Medical Equipment, Supplies and Pharmaceuticals - PART II for Various Departments. S21-S25281 | \$1,600,192 |
| SPD | Drop Shipment | Medium and Heavy-Duty Cabs and Chassis Mounted with Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing (BuyBoard) and H-GAC for HPW and HAS. S80/38-E26636 - B & H | \$5,703,929 |
| SPD | Drop Shipment | Medium and Heavy-Duty Cabs and Chassis Mounted with Truck Bodies through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing (BuyBoard) and H-GAC for HPW and HAS. S80/38-E26636 - B & H | \$8,161,589 |
| SPD | Drop Shipment | Recreational, Educational and Miscellaneous Supplies for Various Departments. S21-S25442 | \$263,813 |
| SPD | Drop Shipment | Scott Air Paks and Replacement Parts for Various Departments. S21-S26494 | \$5,493,700 |
| SPD | Drop Shipment | Sole Bid Received for Automotive Peterbilt Truck Repair Service & Replacement Parts for Various Departments S51-S24701 | \$384,176 |
| SPD | Emergency | Emergency Disaster Recovery Activities as a result of Hurricane Harvey for Transportation and Storage Services for Various Departments. SPD-MLK-09062017-001 | \$49,042 |
| SPD | HGAC | Purchase of (7) chassis to be mounted with rear steer bodies, (5) tractors cab and chassis and two (2) cab and chassis to be mounted with roll-off hoist bodies through the Interlocal Agreement for Co-op with the HGAC for the Solid Waste Department. | \$1,927,735 |
| SPD | Non-Divisible | Elevators and Escalators Maintenance and Repair Services through Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for Various Department. | \$500,000 |
| SPD | Non-Divisible | Onbase Software Products and services for Various Departments | \$4,235,339 |
| SPD | Non-Divisible | Purchase of Automobiles, Utility Vehicles, Vans and Light Duty Trucks through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (BuyBoard) and the HGAC for Various Departments | \$10,369,744 |

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| SPD | Non-Divisible | Purchase of GPS Devices, and Monitoring and Tracking Services for Various Departments; S17-H26037 | \$5,722,786 |
| SPD | Non-Divisible | Purchase of Maintenance, Repair, Operating Supplies, Industrial Supplies, and related products and services through the Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for Various Departments. S05-E26312 | \$6,219,794 |
| SPD | Non-Divisible | Purchase of one (1) aerial ladder truck and one (1) quint truck in the amount of through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Various Departments. S38-E26459 | \$1,903,729 |
| SPD | Non-Divisible | Purchase of one (1) ARFF vehicle which consist of a cab and chassis mounted with a firefighting body and associated equipment through the Interlocal Agreement for Cooperative Purchasing with the HGAC for Various Departments. S38-E26459 | \$1,102,057 |
| SPD | Non-Divisible | Purchase of one (1) cab & chassis mounted with an urban command body through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Various Departments. S38-E26459 | \$146,400 |
| SPD | Non-Divisible | Purchase of ten (10) response command vehicles through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for Various Departments. S38-E26459 | \$800,000 |
| SPD | Non-Divisible | Purchase of thirteen (13) prius hybrid sedans through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (BuyBoard) and the Houston-Galveston Area Council for Various Departments | \$342,643 |
| SPD | Non-Divisible | Purchase of two (2) mid-size utility vehicles through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Purchasing Cooperative (BuyBoard) and the Houston-Galveston Area Council for Various Departments | \$342,643 |
| SPD | Non-Divisible | Transit and Cargo Vans through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative (BuyBoard) for Various Departments. S38-N25896.1 | \$39,139 |
| SPD | Sole Source | Automated Filing Fee Payment Services for Various Department. | \$392,500 |
| SPD | Sole Source | Software and equipment support services; manager and Telestaff licenses and implementation; system upgrades; replacement equipment; and support services for application hosting. S36-E25329 | \$1,540,723 |
| SWD | HGAC | Purchase of (19) blue and (1) green 33-cu. yd. auto side loader bodies including mounting on the new twenty (20) GVWR diesel powered cabs and chassis through the Interlocal Agreement for Co-op with the HGAC for the Solid Waste Management Department | \$2,464,040 |
| SWD | HGAC | Purchase of nineteen (19) blue and one (1) green new 62,000-lb. Gross Vehicle Weight Rating (GVWR) cabs and chassis through the Interlocal Agreement for Cooperative Purchasing with the HGAC for the Solid Waste Management Department | \$2,924,260 |
| SWD | Non-Divisible | Purchase of Tier Management Services and DriveCam Subscription Services from the General services Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Solid Waste Management Department. S19-E26339 | \$166,320 |
| SWD | Non-Divisible | Recycling and Refuse Carts through the Interlocal Agreement for Cooperative Purchasing with City of Tucson, Arizona for the Solid Waste Management Department. S77-E26296 | \$897,700 |
| SWD | Non-Divisible | Recycling and Refuse Carts through the Interlocal Agreement with the City of Tucson for the Solid Waste Management Department. S77-E26296 | \$467,200 |
| SWD | Non-Divisible | Recycling and Refuse Carts through the Interlocal Agreement with the City of Tucson for the Solid Waste Management Department.S77-E26296 | \$467,200 |
| SWD | Non-Divisible | Tier 3 Management Services and DriveCam Online Subscription Services from the General Services Administration Schedule 70 Contract through the Cooperative Purchasing Program for Solid Waste Management DepartmentS60-E26598 . | \$166,320 |
| Total | | | \$274,595,219 |

FY2018 YTD Contracts Determined Exempt by Departments with Council Approval*

| Justification | Count | Amount |
|-----------------------------------|--------------|----------------------|
| Unspecified | 12 | \$7,524,203 |
| Specialized | 1 | \$11,000 |
| Sole Source | 10 | \$5,014,012 |
| Public Service Agreement | 1 | \$133,883 |
| Pre-Award GFE | 3 | \$1,723,889 |
| Participation at Prime Level | 26 | \$7,686,270 |
| Non-Divisible | 28 | \$13,118,609 |
| Loan | 1 | \$1,500,000 |
| Interlocal Agreement | 5 | \$21,921,962 |
| Grant Funds | 1 | \$130,000 |
| Federal Funds | 2 | \$748,190 |
| Emergency | 14 | \$40,524,330 |
| DIR Contract | 3 | \$299,694 |
| Cooperative Purchasing Agreements | 4 | \$535,683 |
| Total | 111 | \$100,871,724 |

| Contracts with Waivers | | |
|-----------------------------------|------------|----------------------|
| Justification | Count | Amount |
| Specialized | 5 | \$3,830,930 |
| Sole Source | 24 | \$20,776,206 |
| Pre-Award GFE | 1 | \$7,999,814 |
| Non-Divisible | 87 | \$167,487,742 |
| Non Available SMWDBEs | 4 | \$3,124,820 |
| Interlocal Agreement | 1 | \$318,303 |
| HGAC | 5 | \$8,675,925 |
| GFE | 2 | \$1,647,601 |
| Emergency | 29 | \$15,005,723 |
| Economic Burden | 1 | \$221,632 |
| Drop Shipment | 17 | \$42,032,569 |
| DIR Contract | 4 | \$2,860,181 |
| Cooperative Purchasing Agreements | 2 | \$393,773 |
| Unspecified | 2 | \$220,000 |
| Total | 184 | \$274,595,219 |

| | |
|--|----------------------|
| Exempt Contracts | \$81,610,017 |
| Waiver Contracts | \$136,234,387 |
| Total Exempt & Waiver Contracts | \$217,844,404 |

*These contracts were not reviewed or approved by OBO

Historically Underutilized Businesses

As stated in Administrative Policy 5-8 effective March 4, 2016, Bids must be solicited from at least two Historically Underutilized Businesses (HUBs) certified by the Office of Business Opportunity before any expenditure of more than \$3,000 but less than \$50,000 are made. This policy does not apply to Purchasing Cards (Pcard) transactions.

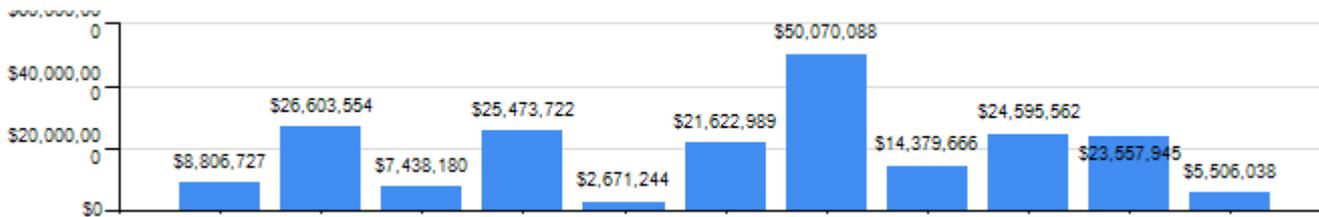
In FY2018, a total of \$15.5M was awarded on applicable procurements between \$3K - \$50K. From this amount \$2.1M was awarded to HUB firms certified by OBO, amounting to a utilization of 12.2%.

| | Amount | Vendor | Percentage |
|----------------|---------------|--------|------------|
| Hub | \$ 2,153,175 | 78 | 12.2% |
| Not Hub | \$ 15,537,271 | 532 | 87.8% |
| Total | \$ 17,690,446 | 610 | 100.0% |

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

FY2018 Awarded Contracts to Certified Firms by Council District

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non goal-oriented contracts are excluded.



| DIST A | Dist B | Dist C | DIST D | Dist E | Dist F | Dist G | DIST H | DIST I | DIST J | Dist K |
|-------------|--------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|
| \$8,806,727 | \$26,603,554 | \$7,438,180 | \$25,473,722 | \$2,671,244 | \$21,622,989 | \$50,070,088 | \$14,379,666 | \$24,595,562 | \$23,557,945 | \$5,506,038 |

| Council District | Asian | Black | Caucasian Women | Hispanic | Native American | Non-minority Male | Other | Grand Total |
|----------------------|---------------------|----------------------|---------------------|----------------------|--------------------|--------------------|---------------------|----------------------|
| DIST A | \$1,762,434 | \$563,284 | \$179,264 | \$3,227,993 | \$1,719,780 | \$1,353,972 | | \$8,806,727 |
| Dist B | \$185,199 | \$21,632,095 | \$1,829,368 | \$2,318,360 | | \$638,531 | | \$26,603,554 |
| Dist C | \$661,420 | \$847,949 | \$604,659 | \$4,861,201 | | \$462,951 | | \$7,438,180 |
| Dist D | \$20,152,545 | \$1,402,517 | \$1,577,063 | \$2,329,083 | | \$12,513 | | \$25,473,722 |
| Dist E | \$0 | \$142,890 | \$2,528,354 | \$0 | | | | \$2,671,244 |
| Dist F | \$12,641,820 | \$4,296,142 | \$445,505 | \$4,239,522 | | | | \$21,622,989 |
| Dist G | \$4,216,543 | \$7,315,069 | \$3,576,136 | \$34,801,570 | | \$160,771 | | \$50,070,088 |
| DIST H | \$2,415,383 | \$1,859,166 | \$1,732,234 | \$5,827,007 | | \$2,545,876 | | \$14,379,666 |
| Dist I | \$78,450 | \$4,636,140 | \$1,832,352 | \$18,048,620 | | | | \$24,595,562 |
| DIST J | \$8,403,643 | \$11,243,915 | \$1,551,943 | \$2,358,444 | | | | \$23,557,945 |
| DIST K | \$55,044 | \$1,306,194 | \$82,358 | \$4,062,442 | | | | \$5,506,038 |
| Non Council District | \$3,572,226 | \$37,083,256 | \$19,251,438 | \$43,260,233 | \$1,807,380 | \$3,319,790 | | \$108,294,323 |
| Other | \$657,760 | \$8,982,837 | \$3,028,556 | \$691,023 | | \$0 | \$28,516,371 | \$41,876,547 |
| Grand Total | \$54,802,466 | \$101,311,453 | \$38,219,232 | \$126,025,499 | \$3,527,161 | \$8,494,404 | \$28,516,371 | \$360,896,585 |

| Council District | Number of Certified firms | Number of Certified Firms With Contracts | Percentage |
|----------------------|---------------------------|--|---------------|
| Dist A | 229 | 40 | 17.5 % |
| Dist B | 148 | 39 | 26.4 % |
| Dist C | 252 | 34 | 13.5 % |
| Dist D | 170 | 31 | 18.2 % |
| Dist E | 61 | 8 | 13.1 % |
| Dist F | 139 | 30 | 21.6 % |
| Dist G | 210 | 37 | 17.6 % |
| Dist H | 110 | 39 | 35.5 % |
| Dist I | 147 | 25 | 17.0 % |
| Dist J | 140 | 27 | 19.3 % |
| Dist K | 143 | 27 | 18.9 % |
| Non Council District | 1610 | 278 | 17.3 % |
| Grand Total | 3359 | 615 | 18.3 % |

| Council District | Female | Male | Grand Total |
|----------------------|----------------------|---------------------|----------------------|
| DIST A | \$7,628,727 | \$1,178,000 | \$8,806,727 |
| Dist B | \$18,532,124 | \$8,071,431 | \$26,603,554 |
| Dist C | \$5,428,154 | \$2,010,026 | \$7,438,180 |
| Dist D | \$23,452,880 | \$2,020,842 | \$25,473,722 |
| Dist E | \$0 | \$2,671,244 | \$2,671,244 |
| Dist F | \$19,695,116 | \$1,927,874 | \$21,622,989 |
| Dist G | \$12,247,923 | \$37,822,165 | \$50,070,088 |
| Dist H | \$11,290,226 | \$3,089,440 | \$14,379,666 |
| Dist I | \$22,731,710 | \$1,863,852 | \$24,595,562 |
| Dist J | \$18,552,731 | \$5,005,214 | \$23,557,945 |
| DIST K | \$4,450,631 | \$1,055,407 | \$5,506,038 |
| Non Council District | \$79,649,324 | \$28,644,999 | \$108,294,323 |
| Other | | | \$41,876,547 |
| Grand Total | \$233,892,450 | \$97,202,663 | \$360,896,585 |

Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

In FY2018, DBE Certified Firms were utilized on a total of 1 contracts. The total amount awarded to these contracts was \$1,555,486. From that amount, DBE Certified firms were awarded \$557,175 for a combined participation of 35.8 %.

Awards on DBE Contracts

| | A | B | C=A+B | D=B/C |
|-----------------------|-----------------------|-------------------|-----------------------------|---------------|
| Contract Type | Non DBE Amount | DBE Amount | Total Amount Awarded | DBE % |
| Construction | \$998,311 | \$557,175 | \$1,555,486 | 35.8 % |
| Professional Services | \$0 | \$0 | \$0 | 0.0 % |
| Goods & Services | \$0 | \$0 | \$0 | 0.0 % |
| Total | \$998,311 | \$557,175 | \$1,555,486 | 35.8 % |
| Exempt Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Waiver Contracts | \$0 | \$0 | \$0 | 0.0 % |
| Non-Goal Oriented | \$0 | \$0 | \$0 | 0.0 % |
| Grand Total | \$998,311 | \$557,175 | \$1,555,486 | 35.8 % |

Details of Awards on DBE Contracts

| Department | Goals | Num of Contract | Total Amount |
|--------------------|--------------|------------------------|---------------------|
| HAS | 35.0% | 1 | \$1,555,486 |
| Grand Total | | 1 | \$1,555,486 |

DBE Awards on DBE Contracts by Ethnicity

| | Hispanic | Total |
|-----------------|-----------------|--------------|
| Count of Amount | 1 | 1 |
| Sum of Amount | \$557,175 | \$557,175 |
| Percentage | 100.0% | 100.0 % |

* These Contracts were not included in the overall MWSBE Awards Summary for this Report.



Educate. Connect. **Grow.**

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